2010 Regional Capacity Program and 2010 Regional Traffic Signal Synchronization Program Competitive Awards







Overview

- M2 Streets and Roads Projects
 - Regional Capacity Program
 - Regional Traffic Signal Synchronization Program
 - Local Fair Share Program



Total Funding Awarded

- Competitive call for projects Streets and Roads Projects
- \$117 million for streets and roads capacity enhancements and signal projects
 - \$50 million of Measure funds
 - \$53 million of local agency matching funds
 - \$14 million of SLPP funds



Comprehensive Transportation Funding Program 2010 Regional Capacity Program Funding Awards



Overview

- \$56 million for regional capacity projects
- 25 percent (\$14.1 million) funded through leveraging of Proposition 1B funds
 - Opportunity to leverage available M2 funds
- M1 dollars include unprogrammed balance of M1
- \$107 million in total investment including local match



Outcomes

- 64 applications from 22 agencies
- 72 percent of regional capacity applications recommended for funding
 - 44 projects
 - \$40 million of construction funding
 - 97 percent of the construction funding scheduled to occur within the next 24 months
 - 23.1 percent in improvement to capacity



Comprehensive Transportation Funding Program 2010 Regional Traffic Signal Synchronization Funding Awards



Overview

- \$8 million for signal synchronization projects
- 24 agencies applied
- 100 percent of applications recommended for funding
- \$10 million in total investment including local match



Outcomes

- Traffic signal synchronization projects
 - 17 projects with multiple participating agencies
 - 500 signals coordinated along 140 miles
 - OCTA will act as the lead on 6 projects
 - 16 projects implemented in next 12 months



Implementation

- OCTA has approved local agency eligibility
- Funding available July 1
 - Requires execution of cooperative agreement by local agencies
- OCTA provides 75 percent of the grant funds upon award of contract as working capital for local agencies
 - Requires award of contract for the project

