

ORANGE COUNTY TRANSPORTATION AUTHORITY



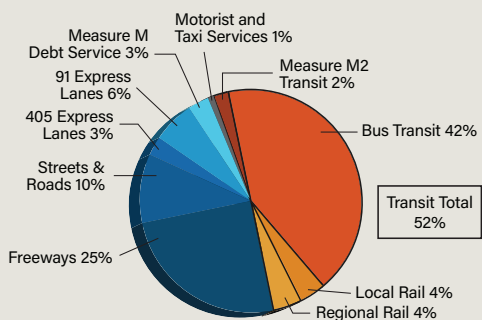
OCTA is responsible for planning, funding and delivering safe, reliable and sustainable public transportation services within Orange County.

FUNDING: A combination of local, state and federal funds, including Measure M, Orange County's half-cent sales tax for transportation improvements renewed by voters in 2006, also known as OC Go

BUDGET: \$1.76 billion, FY 2024-25

STAFFING: 1,425 OCTA Employees

OCTA Program Fiscal Year Budget



WEBSITE: www.octa.net

CONNECT WITH OCTA

- [Instagram.com/@goocta](https://www.instagram.com/goocta)
- [linkedin.com/company/orange-county-transportation-authority](https://www.linkedin.com/company/orange-county-transportation-authority)
- twitter.com/goocta
- [facebook.com/goOCTA/](https://www.facebook.com/goOCTA/)

Fact Sheet as of 8/26/24

OVERVIEW

The Orange County Transportation Authority (OCTA) is the county transportation planning commission, responsible for funding and implementing transit and capital projects for a balanced and sustainable transportation system that reflects the diverse travel needs of the county's 34 cities and 3.2 million residents. With the mission of keeping Orange County moving, this includes freeways and express lanes, bus and rail transit, rideshare, commuter rail, active transportation and environmental programs. OCTA was formed in 1991 through the consolidation of seven separate transportation agencies and is governed by a 17-member Board of Directors with the Caltrans District Director serving as the 18th member in an ex-officio capacity.

OUR VISION

To create an integrated and balanced transportation system that supports the diverse travel needs and reflects the character of Orange County.

OUR MISSION

To develop and deliver transportation solutions to enhance the quality of life and keep Orange County moving.

OUR VALUES

We strive to uphold our six core values:

- Integrity
- Teamwork
- Communication
- Can-Do Spirit
- Customer Focus
- Safety

OCTA PROJECTS, PROGRAMS AND SERVICES

- Regional planning
- Freeway improvements
- Street and road improvements
- Bus and rail transit
- Microtransit
- Paratransit
- Zero-Emission Bus Transition
- Motorist services
- Express toll lanes
- Environmental programs
- Active transportation
- OC Go administration

OCTA BOARD INITIATIVES

Provide the Public with a Balanced, Sustainable and Equitable Transportation System

- Ensure positive outcomes by engaging all stakeholders, including diverse and disadvantaged communities
- Deliver programs, services, and projects to continue upholding Measure M promises to voters
- Improve travel by optimizing reliability and enhancing mobility options

Safeguard the Future through Fiscal Responsibility and Environmental Sustainability

- Focus on the future by adapting and building resilience to a changing environment

- Uphold financial responsibilities and Measure M administration to ensure ongoing accountability and transparency
- Support healthy communities by advancing environmental stewardship, safety and sustainability commitments

Sustain Organizational Excellence, Collaboration, and Diversity

- Promote employee belonging, growth, and development through a safe and welcoming workplace
- Reflect community values by sustaining an inclusive and diverse work culture
- Strengthen regional and business partnerships to advance mutual priorities



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