

2014 Regional Capacity Program Call for Projects - Programming Recommendations

LEAD AGENCY	PROJECT	FUND	SCORE	EXISTING LOS	IMPROVED LOS	ENG TOTAL	ROW TOTAL	CON TOTAL	TOTAL REQUEST*	CUMULATIVE
Newport Beach	Newport Boulevard Widening (Via Lido to 30th Street)	ACE	68	1.04	0.86			1,194,000	1,194,000	1,194,000
Anaheim	Brookhurst Street from I-5 to SR-91	ACE	67	0.99	0.66			4,754,131	4,754,131	5,948,131
Orange	Lincoln Avenue and Tustin Street	ICE	66	1.01	0.87		67,500	368,640	436,140	6,384,271
San Juan Capistrano	Ortega Highway Improvement Project	ACE	66	1.48	0.74		3,679,800		3,679,800	10,064,071
Orange County	Brea Boulevard/Brea Canyon Road	ACE	60	1.05	0.52	2,308,500			2,308,500	12,372,571
Orange	Katella Avenue and Wanda Road	ICE	57	1.02	0.82		120,000	583,680	703,680	13,076,251
Santa Ana	Bristol Street - Civic Center Drive to Washington Avenue	ACE	57	0.96	0.64	6,656,000			6,656,000	19,732,251
La Habra	Harbor Boulevard at Lambert Road	ICE	56	0.89	0.77			691,828	691,828	20,424,079
Santa Ana	Bristol Street - Warner Avenue to St. Andrew Place	ACE	55	0.95	0.63		9,468,000		9,468,000	29,892,079
Anaheim	Ball Road and Anaheim Boulevard	ICE	52	0.86	0.68		1,168,127		1,168,127	31,060,206
Anaheim	State College Boulevard and La Palma Avenue	ICE	51	0.87	0.71		345,666		345,666	31,405,872
Irvine	University Drive/Ridgeline Drive/Rosa Drew Lane	ICE	50	1.01	0.80	385,000			385,000	31,790,872
Westminster	Magnolia Avenue and Bolsa Avenue	ICE	50	0.99	0.85	105,000			105,000	32,791,872
Anaheim	Ball Road and Sunkist Street	ICE	47	0.87	0.65		727,921		727,921	33,519,793
Laguna Beach	South Coast Highway and Broadway (SR-1/SR-133)	ICE	46	0.92	0.66		127,500	495,360	622,860	34,142,653
Irvine	Jamboree Road and Barranca Parkway*	ICE	42	0.95	0.87		68,904	381,566	450,470	34,593,123
La Habra	Whittier Boulevard and Beach Boulevard	ICE	39	0.83	0.67			1,189,816	1,189,816	35,782,939

\* Programming for years two and three has been escalated.

\*\* Technical variance approved by the Technical Steering Committee on February 26, 2014

Unfunded Applications		ICE	38	0.83	0.75	105,000	750,000	345,000	1,200,000
Orange	Tustin Street and Katella Avenue Intersection Widening	ICE	38	0.83	0.75	105,000	750,000	345,000	1,200,000
Ineligible Applications (LOS below 0.81)**		ICE	0.69	0.68				362,161	362,161
Costa Mesa	Harbor Boulevard and Gisler Avenue	ICE	0.69	0.68				362,161	362,161
Huntington Beach	Beach Boulevard and Warner Avenue	ICE	0.75	0.71		201,209		434,545	635,754
Costa Mesa	Hyland Avenue and MacArthur Boulevard	ICE	0.80	0.69	35,000	123,200		231,204	389,404
Cypress	Lincoln Avenue (at Valley View Street)	ACE	0.70	0.70	25,046				25,046
Laguna Hills	La Paz Road Widening	ACE	0.47	0.37	80,198	384,720			464,918

\*\*LOS Considerations: The Comprehensive Transportation Funding Program guidelines require a minimum LOS of 0.81 for a project to be eligible for construction. However, provisional eligibility is granted to projects that have a starting LOS of 0.71 depending on the availability of funding. For the 2014 call, no additional programming capacity existed, and all projects below 0.81 LOS are considered ineligible for funding.

- LOS - Level of service
- ENG - Engineering
- ROW - Right-of-way
- CON - Construction
- ACE - Arterial Capacity Enhancement
- I-5 - Interstate 5
- SR-91 - State Route 91
- ICE - Intersection Capacity Enhancement
- SR-1 - State Route 1
- SR-133 - State Route 133

2014 Measure M2 Regional Traffic Signal Synchronization Program Call for Projects - Programming Recommendations

AGENCY	PROJECT	PRIMARY IMPLEMENTATION	OPERATIONS & MAINTENANCE	TOTAL REQUEST	Totals
1	Anaheim Boulevard	\$ 696,860	\$ 91,080	\$ 787,940	\$ 787,940
2	Anaheim Oranewood Avenue	\$ 615,520	\$ 67,808	\$ 683,328	\$ 1,471,268
3	Brea Birch Street/Rose Drive	\$ 617,110	\$ 47,120	\$ 664,230	\$ 2,135,498
4	Buena Park Artesia Boulevard	\$ 384,126	\$ 38,016	\$ 422,142	\$ 2,557,640
5	Costa Mesa Bristol Street	\$ 1,805,900	\$ 78,720	\$ 1,884,620	\$ 4,442,260
6	Costa Mesa Sunflower Avenue	\$ 593,000	\$ 24,960	\$ 617,960	\$ 5,060,220
7	Laguna Woods El Toro Road	\$ 485,200	\$ 28,800	\$ 514,000	\$ 5,574,220
8	Laguna Woods Moulton Parkway	\$ 574,400	\$ 71,040	\$ 645,440	\$ 6,219,660
9	Mission Viejo La Paz Road	\$ 284,032	\$ 44,160	\$ 328,192	\$ 6,547,852
10	Santa Ana Harbor Boulevard	\$ 1,769,520	\$ 82,560	\$ 1,852,080	\$ 8,399,932
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