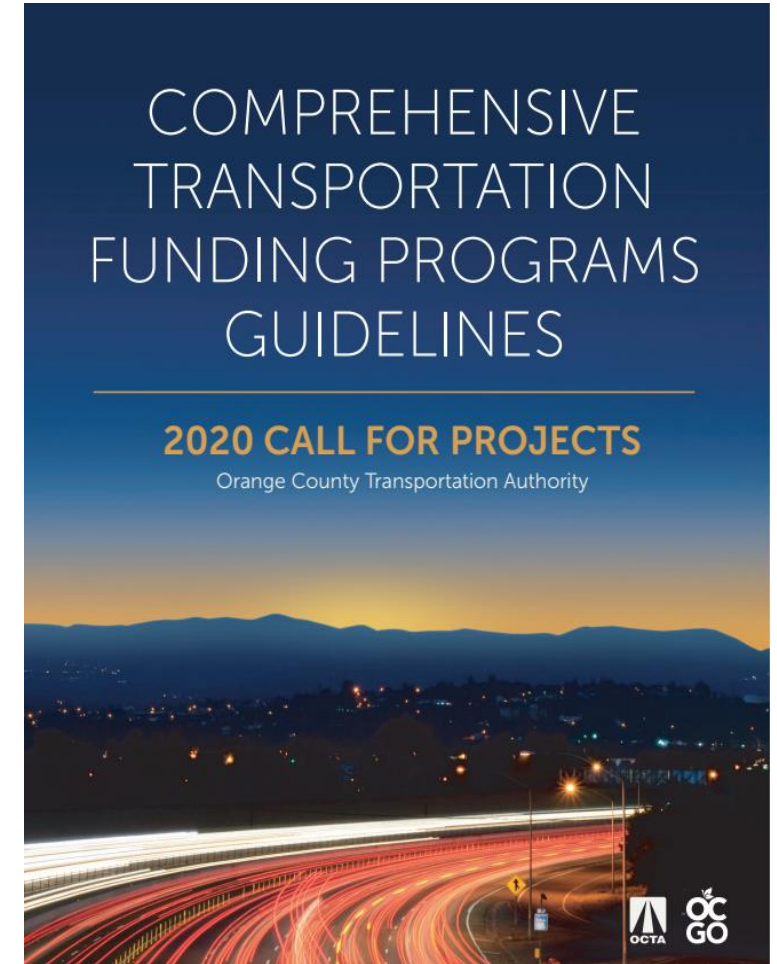


M2 Comprehensive Transportation Funding Programs Update



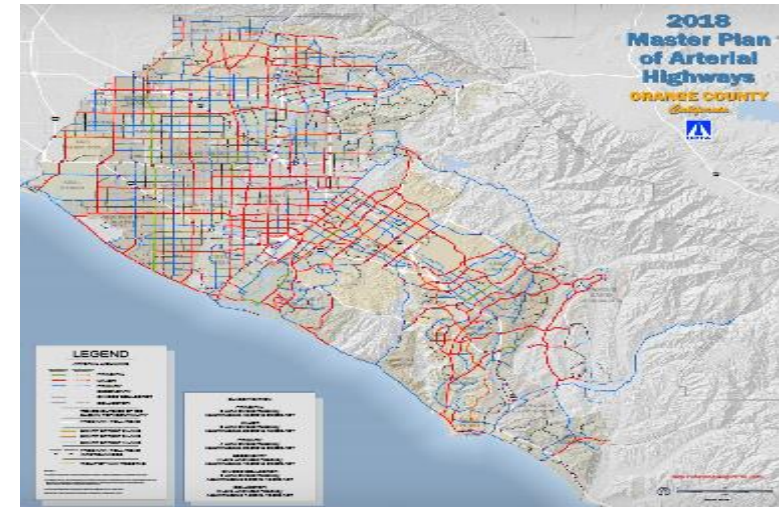
CTFP

- M2 Comprehensive Transportation Funding Programs (CTFP)
- Offers M2 competitive grants for:
 - Regional Capacity Program;
 - Signal Synchronization Program;
 - Transit Improvements; and
 - Environmental Clean Up Programs
- Projects must meet M2 Eligibility and local match requirements



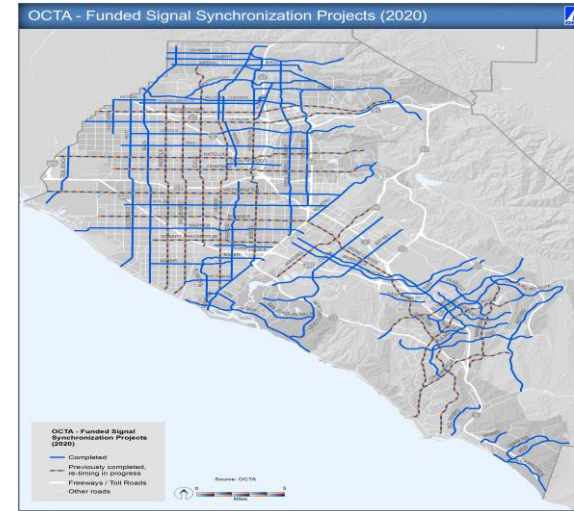
Regional Capacity Program

- Funds arterial improvements to MPAH system:
 - \$319 million programmed to date
 - 187 project phases
- Comprised of 3 Funding Programs:
 - ACE;
 - ICE; and
 - FAST
- Annual Call for Projects (Call):
 - Open – Oct. 22, 2020; and
 - Approx. \$22 million available



Signal Synchronization Program

- Funds signal coordination across jurisdictions:
 - \$117 million programmed to date
 - 229 project phases
- Funds:
 - Primary Implementation (capital); and
 - Ongoing Operations and Maintenance (O&M)
- Annual Call:
 - Open – Oct. 22, 2020
 - Approx. \$8 million available



Transit Programs

- CTFP Funds 3 Transit Programs:
 - Project S (Extensions to Metrolink)
 - \$732K programmed to date
 - 5 phases
 - Project V (Community Based Transit Circulators)
 - \$52 million programmed to date
 - 70 phases (19 active services)
 - Project W Safe Transit Stops
 - \$2 million+ programmed to date
 - 79 phases



Environmental Clean Up Program

- Funds M2 Environmental Cleanup Programs:
 - Tier I- Visible forms of pollutants
 - \$24 million programmed to date;
 - 177 phases
 - Tier II – Large-scale BMP construction
 - \$27 million programmed to date;
 - 22 phases



Administration

- Calls for Projects occur annually or periodically (depending on program and economic conditions);
- CTFP Administrative Guidelines are amended with each Call;
 - Based upon lessons learned and local agency/ies' input
- Project monitoring occurs continuously through Semi-Annual Review, payment processing, and audits; and
- Overall M2 program performance reported quarterly to the OCTA Board.