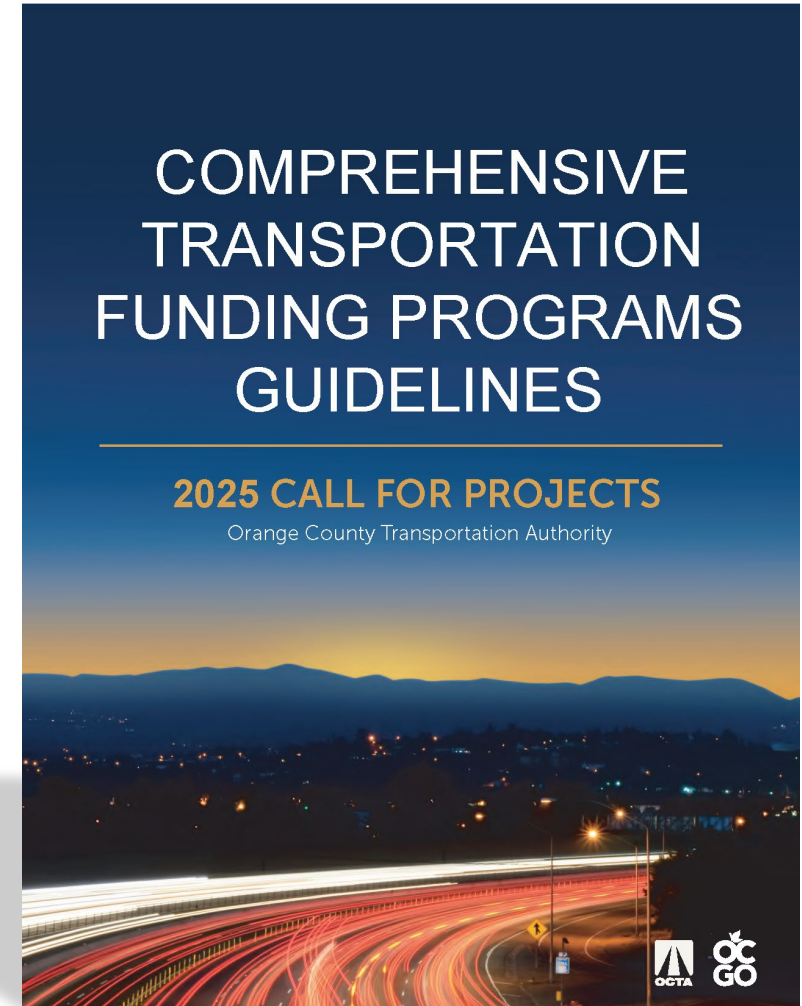




M2 Comprehensive Transportation Funding Programs Update

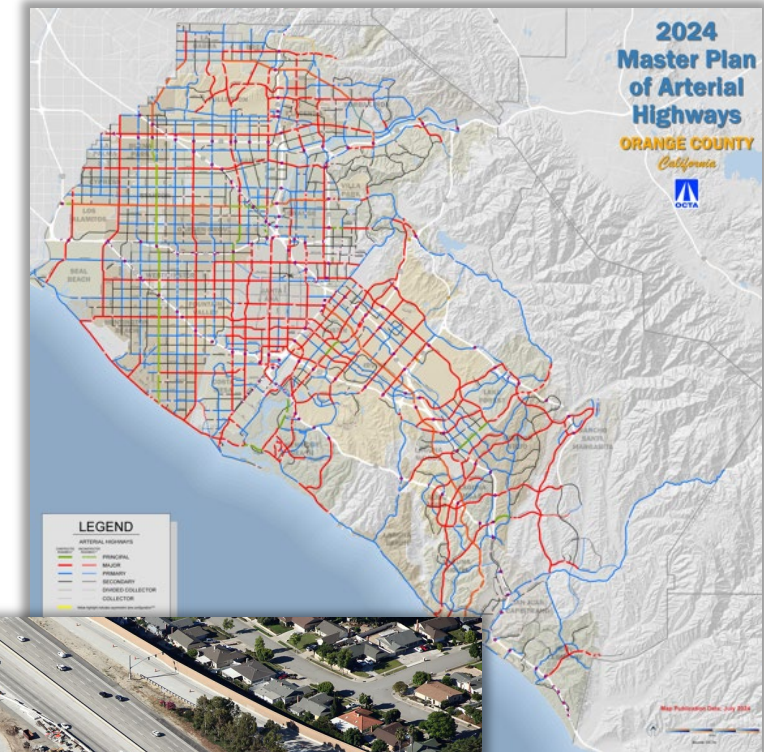


- Offers M2 competitive grants for:
 - Regional Capacity Program
 - Signal Synchronization Program
 - Transit Programs
 - Environmental Cleanup Program
- Projects must meet M2 Eligibility and local match requirements



Regional Capacity Program (Project O)

- Funds roadway improvements on major arterials:
 - \$406 million programmed to date
 - 226 project phases
 - **75% delivered** and 25% in progress
 - Benefits delivered:
 - **92** new turn lanes and **164** operational improvements
 - *Bike lanes, pedestrian facilities, raised medians, bus turnouts, etc.*
- Comprised of 3 funding programs:
 - Arterial Capacity Enhancements (ACE)
 - Intersection Capacity Enhancements (ICE)
 - Freeway Arterial/Streets Transitions (FAST)
- Current Status:
 - 15th call issued August 2024
 - Funding recommendations: Spring 2025



Signal Synchronization Program (Project P)

- Funds signal coordination across cities:
 - \$150 million programmed to date
 - 231 project phases for 117 projects
 - **79% delivered** and 21% in progress
 - Benefits delivered:
 - Average speed improved by **14%**
 - Number of stops reduced by **29%**
 - GHG emissions reduced by nearly **1.3 billion pounds**
- Funds:
 - Primary Implementation (capital)
 - Operations and Maintenance (O&M)
- Current Status:
 - 15th call issued August 2024
 - Funding recommendations: Spring 2025



❖ Project S (Extensions to Metrolink)

- \$732K programmed to date
- 4 projects (bus and station van service)
- No calls planned in the immediate future

❖ Project W (Safe Transit Stops)

- \$3.1 million programmed to date
- Passenger waiting amenities at 122 bus stops
 - **53% delivered** and 47% in progress
- Improvements delivered:
 - **67** bus shelters
 - **82** benches
 - **155** trash receptacles
 - **22** curb ramps
- Current Status:
 - Assessing timing for the next call



Transit Programs (continued)



❖ Project V (Community Based Transit)

- \$96 million programmed to date
- 49 projects and 10 planning studies
- Over 4.6 million boardings to date
- Current Status:
 - 5th call completed in September awarding \$43 million for 13 projects
 - Special Event: **9** services
 - Seasonal: **6** services
 - Local Circulator: **4** services
 - On-Demand: **3** services
 - Commuter/Rail Feeder: **1** service



Environmental Cleanup Program (Project X)

- Funds street and highway related water quality improvements countywide:

❖ Tier 1 Program

- Visible forms of pollutants
- \$40.3 million programmed to date
- 233 projects
 - **86% delivered** and 14% in progress
- 69.5 million gallons of trash captured
- Current Status:
 - 14th call completed in October awarding \$3.7 million for 11 projects
 - 15th call anticipated in early 2025

Before:



After:



❖ Tier 2 Program

- Large-scale BMP construction
- Mitigates heavy metals, organic chemicals, and sediment
- \$34.9 million programmed to date
- 26 projects
 - **82% delivered** and 18% planned
- Treatment of 157 million gallons of water annually (potential)
- Current Status:
 - 3rd call completed in October awarding \$7 million for 4 projects
 - Assessing timing for the next call

BMP – Best management practices



- Measure M2 Eligibility
 - 13 requirements from local agencies
- CTFP Guidelines
 - Last update approved by the Board 8/12/2024
 - Amended with each call for projects
- Call for Projects
 - Annually & Periodically (depending on program and economic conditions)
- Project Monitoring
 - March & September Semi-Annual Review
- Oversight and Authorization of Project Costs and Payments
- Measure M2 Quarterly Progress Report
 - FY 2025 Q1 reported to OCTA Board on 12/9/2024