

Comprehensive Transportation Funding Programs 2024 Call for Projects Programming Recommendations

Program	Project O	Project P
Goals and Objective	Project O provides funding to complete the MPAH. In addition, the program provides for intersection improvements and other projects to help improve street operations and reduce congestion.	Project P targets to coordinate over 2,000 signalized intersections in the County across jurisdictional boundaries including cities, County of Orange, and Caltrans.
% of M2 Allocation	10% of M2 Net Revenues	4% of M2 Net Revenues
Call Amount (on average)	Approximately \$30 million awarded per call.	Approximately \$10.5 million awarded per call.
Impact	Through 13 calls, 180 projects awarded, more than \$387 million (includes leveraged external funds).	Through 13 calls, 112 projects awarded, more than \$137 million (includes leveraged external funds).

Call – Call for projects
 Caltrans – California Department of Transportation
 MPAH - Master Plan of Arterial Highways
 M2 – Measure M2



Closes gaps in the local road network



Improves intersections to enhance street operations



Provides better interfaces with the highway system



Project O funds awarded to date*: \$363.4 million

Project O Examples



Newport Boulevard Improvements
City of Newport Beach



Grand Avenue Improvements
City of Santa Ana



Brookhurst Street Improvements
City of Anaheim



Bastanchury Road Improvements
City of Yorba Linda

*as of 2023 Call for Projects



Reduces travel times, stops, and delays



Invests in future-proofing the system



Improves traffic flow and makes the system more efficient



Project P funds awarded to date*: \$129.4 million

Project P Examples



Irvine Center Drive /
Edinger Avenue
City of Irvine



Marguerite
Parkway
*City of
Mission Viejo*



Edinger Avenue
City of Fountain Valley

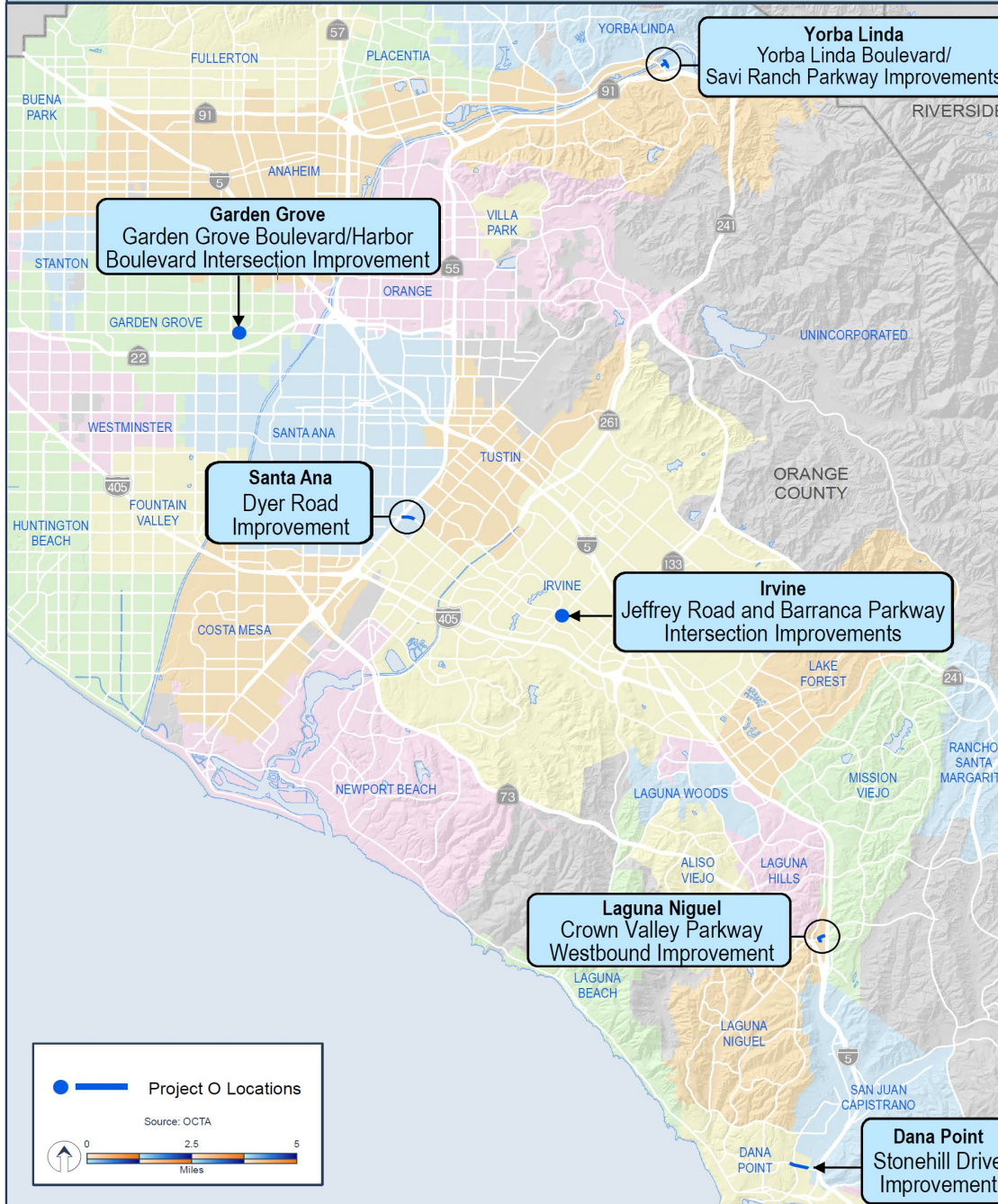
*as of 2023 Call for Projects

Staff Recommendations

- Approve the 2024 RCP to fund **six projects**, totaling **\$18.72 million**
- Approve the 2024 RTSSP to fund **five projects**, totaling **\$12.89 million**

RCP - Regional Capacity Program

RTSSP - Regional Traffic Signal Synchronization Program



Project O Recommendations

Approve six projects totaling \$18.72 million in RCP funds

- \$12.15 million for roadway improvements
- \$6.57 million for intersection enhancements



Project P Recommendations

Approve five projects totaling \$12.89 million in RTSSP funds

- Improvements to 194 signals along 50 miles of streets
- Coordination of traffic flow across 12 local jurisdictions

2024 Call Timeline and Milestones

- March 27, 2024 – Technical Advisory Committee
- May 6, 2024 – Regional Transportation Planning Committee
- May 13, 2024 – OCTA Board Final Approval
- July 1, 2024 – Programming of 2024 Project O & Project P Grants

Board – Board of Directors

OCTA – Orange County Transportation Authority