

# Measure M2 Quarterly Progress Report January 2024 through March 2024



# M2 Quarterly Report Overview



Highlights the successes and challenges of M2 Program activities



Reports progress on the Next 10 Plan deliverables



Provides budget and schedule information



Includes revenue and expenditure actuals, in addition to local allocations



# M2 Freeway Program

## 30 projects/project segments

- 14 completed
- 4 in construction
- 8 in final design
- 4 in various stages of development

**779,032 Freeway Service Patrol  
motorist assists and lane clearances**

## 3rd Quarter Highlights:

- ✓ I-405 (SR-73 to I-605) – Project completion
- ✓ SR-91 between Acacia Street and La Palma Avenue – Approved consultant for construction management support



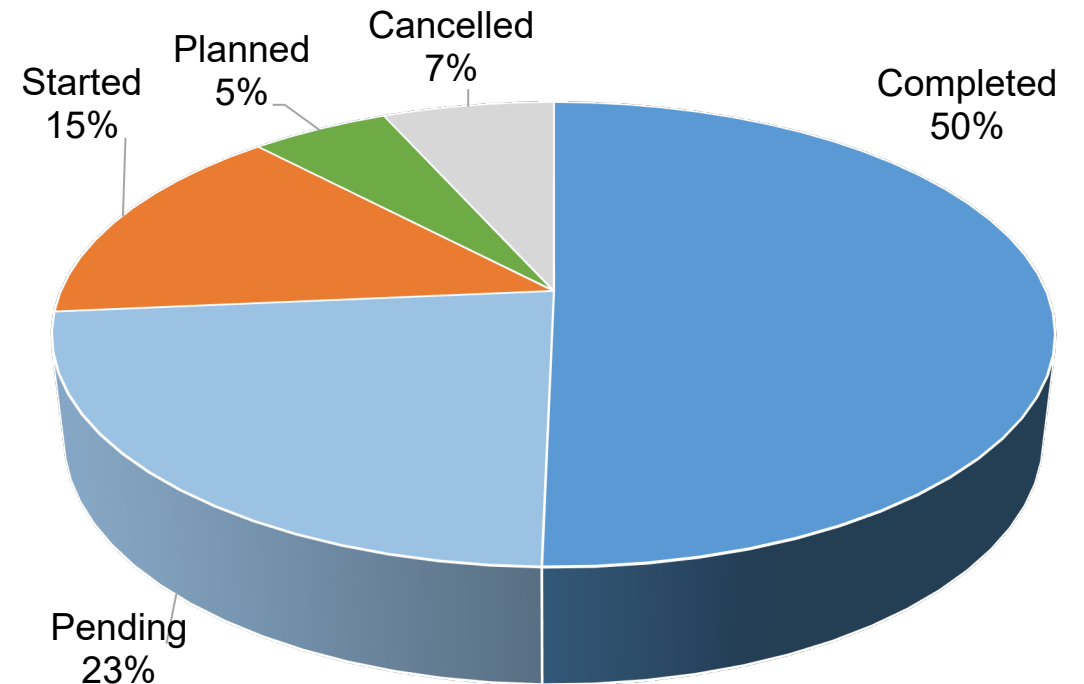
## More than \$1.15 billion provided to local jurisdictions to date:

- \$711 million in flexible funding
- 161 street capacity improvement projects
- 128 signal synchronization projects

## 3rd Quarter Highlight:

- ✓ Approved consultant selection for Countywide Signal Synchronization Baseline Project

Measure M2 Streets and Roads Program Status



# M2 Transit Program

- Metrolink service, station, track and grade crossing safety improvements
- OC Streetcar underway
- 23 community-based circulators
- \$130 million allocated to expand mobility choices for seniors and persons with disabilities
- 112 transit stop enhancements



## OC STREETCAR BY THE NUMBERS

### PROJECT FEATURES

OCTA BUS CONNECTIONS: 14

FLEET SIZE: 8

FREQUENCY: 10-15 MINUTES

STOPS: 10 (IN EACH DIRECTION)



STREETCAR CAPACITY:  
UP TO 210 PEOPLE

DAILY TRAIN CONNECTIONS  
AT SARTC: 65+

ROUTE: 4.15 MILES (in each direction)



## Environmental Cleanup Program (ECP)

- Over \$60.2 million allocated for 226 water quality projects
  - ✓ 69.5 million gallons of trash captured

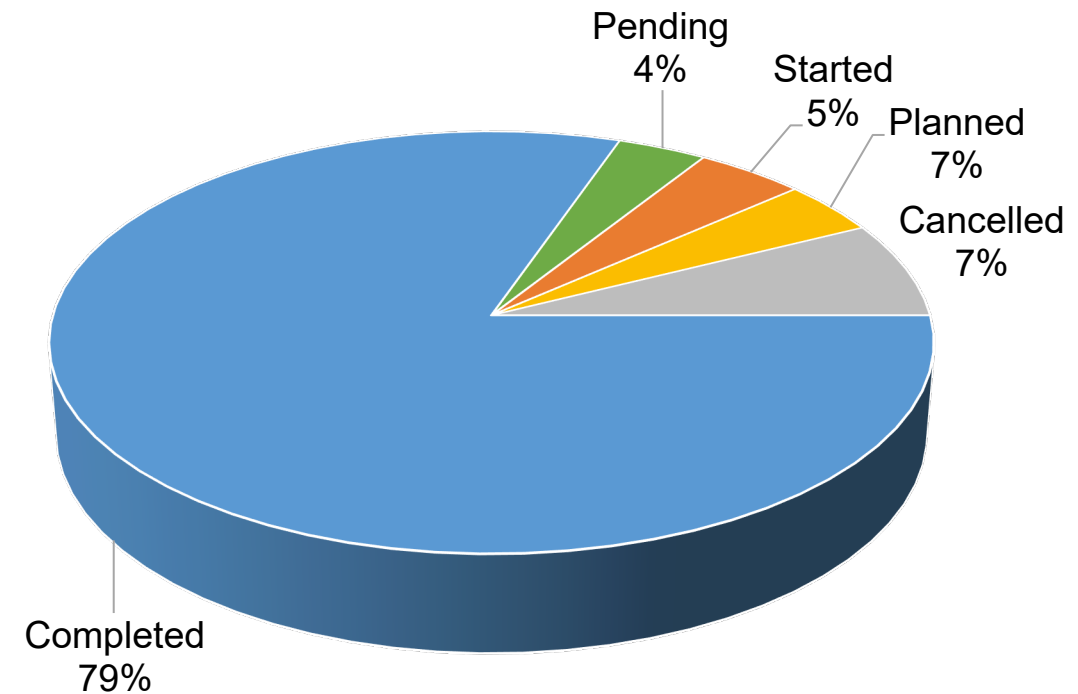
## Freeway Environmental Mitigation Program (EMP)

- Preserved 1,300 acres of open space and restored nearly 350 acres of habitat
- Streamlined biological and water quality permitting for freeway projects
- Established endowment to protect mitigation properties

## 3rd Quarter Highlight:

- ✓ ECP – 14th Tier 1 call and 3rd Tier 2 call released

Measure M2 Environmental Cleanup Program Status



## Monitor M2 Program Risks and Challenges

- Sales Tax Revenue
- Capital Project Delivery
- Metrolink



M2 – Measure M2  
Metrolink – Southern California Regional Rail Authority  
OC – Orange County  
PMO – Program Management Office

- Status of Next 10 Delivery Plan progress
- Success and challenges of M2 implementation
- Comprehensive resource for information on all aspects of M2 Transportation Investment Plan
- Transparent and fulfills Ordinance No. 3 requirements
- Available to the public via the OCTA website:  
[https://www.octa.net/About-OC-Go/OC-Go-\(2011-2041\)/Documents-and-Reports/](https://www.octa.net/About-OC-Go/OC-Go-(2011-2041)/Documents-and-Reports/)

