

### 2023 Orange County Complete Streets Program Update

Wave 1 Projects - Award approved through Orange County Transportation Authority (OCTA) Board of Directors as part of February 21, 2024 action. Projects are programmed in the FTIP.									
Agency	Project	FTIP ID	FTIP Approved - Submit Request for Authorization to Caltrans as soon as possible	Phase of Work	Fiscal Year	CMAQ (\$000's)	STBG (\$000's)	Total Funding Request (\$000's)	
Anaheim	Nohl Ranch Open Space Trail	ORA152211	FTIP#23-20 approved on 1/05/2024.	CON	FY2024-25	\$ -	\$ 3,359	\$ 3,359	
Brea	Tracks at Brea - Western Extension	ORA190906	FTIP#23-25 approved on 4/17/2024.	CON	FY2025-26	\$ 1,320	\$ -	\$ 1,320	
Costa Mesa	Adams Avenue Bicycle Facility Project –Harbor Boulevard to Fairview Road	ORA230804	FTIP#23-25 approved on 4/17/2024.	CON	FY2024-25	\$ -	\$ 1,760	\$ 1,760	
Costa Mesa	Fairview Road Active Transportation Improvements – Adams Avenue to Fair Drive	ORA230804	FTIP#23-25 approved on 4/17/2024.	PS&E	FY2024-25	\$ -	\$ 176		
				CON	FY2025-26	\$ -	\$ 1,759	\$ 1,935	
Costa Mesa	Adams Avenue Active Transportation Project – Multipurpose Trails	ORA230811	FTIP#23-20 approved on 1/05/2024. Pending FTIP #23-31 expected by July 2024.	CON	FY2025-26	\$ -	\$ 4,223	\$ 4,223	
Laguna Hills Orange	Paseo De Valencia and Cabot Road Active Transportation Enhancements PLAN - Citywide Active Transportation Plan	ORA230810 ORA230806	FTIP#23-25 approved on 4/17/2024. Pending Amendment to the OCTA Master Plan of Arterial Highways. FTIP#23-20 approved on 1/05/2024.	PA&ED	FY2024-25	\$ 140	\$ -		
				PS&E	FY2024-25	\$ -	\$ 580		
				CON	FY2025-26	\$ 4,278	\$ -	\$ 4,998	
Placentia	Atwood Multi-Use Trail	ORA190913	FTIP#23-20 approved on 1/05/2024.	CON (NI)	FY2024-25	\$ -	\$ 308	\$ 308	
				PS&E	FY2024-25	\$ 272	\$ -		
				CON	FY2025-26	\$ -	\$ 2,481	\$ 2,753	
San Clemente	Complete Streets Along Avenida Calafia	ORA230804	FTIP#23-25 approved on 4/17/2024.	PA&ED	FY2024-25	\$ -	\$ 44		
				PS&E	FY2025-26	\$ -	\$ 132		
				CON	FY2025-26	\$ -	\$ 792	\$ 968	
Yorba Linda	Connect Savi Ranch	ORA230804	FTIP#23-25 approved on 4/17/2024.	PA&ED	FY2024-25	\$ -	\$ 352		
				ROW	FY2025-26	\$ -	\$ 660		
				CON	FY2025-26	\$ 2,416	\$ -	\$ 3,428	
<b>TOTAL</b>						<b>\$ 8,426</b>	<b>\$ 16,626</b>	<b>\$ 25,052</b>	
Wave 2 Projects - Award approved through Southern California Association of Governments (SCAG) Regional Council as part of June 6, 2024 action.									
Agency	Project	FTIP ID	FTIP Approval Pending	Phase of Work	Fiscal Year	CMAQ (\$000's)	STBG (\$000's)	Request (\$000's)	
Buena Park	PLAN - Orangethorpe Avenue Complete Streets Planning Study	ORA230806	FTIP #23-31 approval is expected by July 2024.	CON (NI)	FY2024-25	\$ -	\$ 308	\$ 308	
Fullerton	Harbor Boulevard Complete Streets Improvement Project	ORA230804	FTIP #23-31 approval is expected by July 2024. Pending Amendment to the OCTA Master Plan of Arterial Highways.	PA&ED	FY2024-25	\$ -	\$ 38		
				PS&E	FY2024-25	\$ -	\$ 268		
				CON	FY2025-26	\$ -	\$ 4,548	\$ 4,854	
Huntington Beach	Banning Avenue Roundabout & Southeast Corridors Complete Streets Improvements	ORA233001	FTIP #23-30 approval is expected by August 2024.	PA&ED	FY2024-25	\$ 4	\$ -		
				PS&E	FY2024-25	\$ 199	\$ -		
				ROW	FY2025-26	\$ 20	\$ -		
				CON	FY2026-27	\$ 3,793	\$ 984	\$ 5,000	
Irvine	Venta Spur Trail and Jeffrey Road Pedestrian and Bicycle Bridge	ORA230804	FTIP #23-31 approval is expected by July 2024.	CON	FY2026-27	\$ 4,000	\$ 1,000	\$ 5,000	
Irvine	Harvard Avenue Complete Streets and Safety Improvements	ORA230804	FTIP #23-31 approval is expected by July 2024.	PA&ED	FY2024-25	\$ 396	\$ -		
				PS&E	FY2026-27	\$ 396	\$ -		
				CON	FY2027-28	\$ 2,816	\$ 704	\$ 4,312	
Laguna Niguel	South Forbes Road/Oso Creek Trail Active Transportation Enhancements	ORA230804	FTIP #23-31 approval is expected by July 2024.	PA&ED	FY2024-25	\$ -	\$ 273		
				PS&E	FY2025-26	\$ -	\$ 414		
				CON	FY2026-27	\$ -	\$ 2,728	\$ 3,415	
Mission Viejo	Mission Viejo Quad Cities Trail	ORA233002	FTIP #23-30 approval is expected by August 2024.	PA&ED	FY2024-25	\$ 1,241	\$ -		
				PS&E	FY2026-27	\$ 3,546	\$ -	\$ 4,787	
Orange	Riverdale Avenue Complete Street Improvements	ORA233301	FTIP #23-33 approval is expected by September 2024. Pending Amendment to the OCTA Master Plan of Arterial Highways.	PS&E	FY2024-25	\$ 344	\$ -		
				CON	FY2026-27	\$ 1,783	\$ 446	\$ 2,573	
Tustin	Main Street Enhancement Project	ORA230804	FTIP #23-31 approval is expected by July 2024.	CON	FY2024-25	\$ 802	\$ 2,370	\$ 3,172	
<b>TOTAL</b>						<b>\$ 19,340</b>	<b>\$ 14,081</b>	<b>\$ 33,421</b>	

## 2023 Orange County Complete Streets Program Update

Wave 3 Projects								
Status - Projects identified in SCAG Contingency List with available funding expected to be programmed by OCTA by fall of 2024.								
Agency	Project	FTIP ID	Status	Phase of Work	Fiscal Year	CMAQ (\$000's)	STBG (\$000's)	Request (\$000's)
Buena Park	PLAN - Stanton Avenue Complete Streets Planning Study	TBD	SCAG Contingency List. FTIP #23-33and/or #23-34 approval is expected by September 2024.	TBD	TBD	TBD	TBD	\$ 308
Brea	Laurel Elementary School Safety	TBD	SCAG Contingency List. FTIP #23-33and/or #23-34 approval is expected by September 2024.	TBD	TBD	TBD	TBD	\$ 590
County of Orange	Los Patrones Parkway Bikeway Widening and Safety Improvements	TBD	SCAG Contingency List. FTIP #23-33and/or #23-34 approval is expected by September 2024.	TBD	TBD	TBD	TBD	\$ 2,764
Huntington Beach	Hamilton Avenue Corridor Complete Streets Improvements	TBD	SCAG Contingency List. FTIP #23-33and/or #23-34 approval is expected by September 2024.	TBD	TBD	TBD	TBD	\$ 3,971
Laguna Beach	Coast Highway Sidewalk Gap Closures to Achieve Complete Streets (Cardinal to 7th)	TBD	SCAG Contingency List. FTIP #23-33and/or #23-34 approval is expected by September 2024.	TBD	TBD	TBD	TBD	\$ 5,000
Los Alamitos	Los Alamitos Reimagine Downtown Street & Bicycle Corridor Improvement Project	TBD	SCAG Contingency List. FTIP #23-33and/or #23-34 approval is expected by September 2024.	TBD	TBD	TBD	TBD	\$ 5,000
Orange	Santiago Creek Bike Trail Gap Closure	TBD	SCAG Contingency List. FTIP #23-33and/or #23-34 approval is expected by September 2024.	TBD	TBD	TBD	TBD	\$ 4,992
Stanton	Orangewood Complete Streets	TBD	SCAG Contingency List. FTIP #23-33and/or #23-34 approval is expected by September 2024. Pending Amendment to the OCTA Master Plan of Arterial Highways.	TBD	TBD	TBD	TBD	\$ 3,268
Yorba Linda	Valley View Safety	TBD	SCAG Contingency List. FTIP #23-33and/or #23-34 approval is expected by September 2024.	TBD	TBD	TBD	TBD	\$ 511
<b>TOTAL</b>								<b>\$ 26,404</b>
Projects Remaining on SCAG Contingency List								
Agency	Project	FTIP ID	Status	Phase of Work	Fiscal Year	CMAQ (\$000's)	STBG (\$000's)	Request (\$000's)
Brea	Birch Community Connections	N/A	SCAG Contingency List - Pending Future Funding	N/A	N/A	N/A	N/A	\$ 3,247
Huntington Beach	Magnolia Street Corridor Complete Streets Improvements	N/A	SCAG Contingency List - Pending Future Funding	N/A	N/A	N/A	N/A	\$ 4,687
<b>TOTAL</b>								<b>\$ 7,934</b>

Notes:  
 CMAQ - Congestion Mitigation and Air Quality Improvement Program Funds  
 FTIP - Federal Transportation Improvement Program  
 MPAH - Master Plan of Arterial Highways  
 PA&ED - Project Approvals and Environmental Documentation  
 PS&E - Project Specifications and Estimates  
 ROW - Right-of-Way  
 CON - Construction  
 NI - Non Infrastructure  
 STBG - Surface Transportation Block Grant Program Funds