



October 3, 2022

To: Executive Committee
From: Darrell E. Johnson, Chief Executive Officer
Subject: Measure M2 Streets and Roads Program Milestone

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Overview

Approximately one-third (32 percent) of the voter-approved Measure M2 local transportation sales tax revenue is dedicated to maintaining streets, synchronizing traffic signals, and improving local streets and roads to deliver a safer, more efficient roadway network. In September 2022, the Measure M2 Streets and Roads program surpassed \$1 billion in funding allocations and distributions. This report commemorates this achievement and highlights the related accomplishments and benefits.

Recommendation

Receive and file as an information item.

Background

On November 7, 2006, Orange County voters, by nearly 70 percent, approved the Renewed Measure M Transportation Investment Plan (Plan) for the Measure M2 (M2) one half-cent sales tax for transportation improvements. The Plan provides a 30-year local revenue stream for a broad range of transportation and environmental initiatives. In accordance with Ordinance No. 3 (M2 Ordinance), the Orange County Transportation Authority (OCTA) directs approximately one-third (32 percent) of net local transportation sales tax proceeds to enable local jurisdictions to maintain streets, synchronize traffic signals, and improve the local streets and roads system to make it safer and more efficient. Orange County's network of local streets and roads is a critical component of connecting our communities to employment, social and health services, educational opportunities, and recreational activities; it is essential to maintain, enhance, and improve this system to sustain present and future quality of life.

Since 2011, OCTA has administered M2 funds through three streets and roads programs.

Local Fair Share (LFS)

The LFS is a formula-based program that provides flexible funding directly to local jurisdictions as gap funding needed for maintaining and repairing the aging street system as well as supporting local transportation priorities. The program is intended to augment, rather than replace, existing transportation expenditures. The M2 Ordinance specifies that 18 percent of net M2 revenues be allocated for this purpose. Funds are distributed via formula on a bimonthly basis based on population, street mileage, and the amount of sales tax collected in each jurisdiction.

Regional Capacity Program (RCP)

The RCP provides funding opportunities for improvements to the Master Plan of Arterial Highways, which is the backbone of Orange County's arterial street network. The program consists of three individual program categories: arterial capacity enhancements (ACE), intersection capacity enhancements (ICE), and freeway arterial/streets transitions (FAST). The M2 Ordinance specifies that ten percent of net M2 revenues are to be allocated for the RCP, through a competitive process to ensure critical project needs are addressed.

Regional Traffic Signal Synchronization Program (RTSSP)

The RTSSP provides funding opportunities and assistance to implement multi-agency synchronization projects that improve traffic flow by coordinating traffic lights across jurisdictional boundaries and maintaining coordination through freeway interchanges, where possible. The M2 Ordinance set the target of the program to regularly coordinate 2,000 signals along 750 miles of roadway. It also specifies that four percent of net M2 revenues to be allocated for RTSSP, under a competitive program which OCTA makes available through annual calls for projects (call).

In September 2022, these programs collectively surpassed \$1 billion of M2 funding investments and commitments through annual competitive grants and flexible formula funding to local jurisdictions. This funding helped improve the Orange County's streets and roads network, as well as support local transportation priorities.

Discussion

The Plan was developed in anticipation of Orange County's needs over 30 years. Continued investments in the transportation system are necessary to manage traffic congestion, strengthen the local economy, and improve quality of life. Regardless of the mode of transportation (by foot, bicycle, bus, rail, truck, automobile, etc.), nearly every trip is connected to the street network, emphasizing the need to maintain Orange County's local streets and roads network.

Since 2011, Orange County's population has grown by over four percent to nearly 3.2 million residents; jobs have increased by 14 percent; housing has increased by approximately six percent; and travel on arterials and local roads has seen an increase of over six percent, yet the performance of the transportation system has remained at or above normal service levels. The M2 Streets and Roads program has provided a reliable source of funding to sustain Orange County's streets and roads through LFS, RCP, and RTSSP. Status of the three programs is provided below. Details on the \$1 billion breakdown of allocations and distributions for each program are included in Attachment A.

LFS

As of September 2022, OCTA has provided \$598 million of M2 funds directly to local jurisdictions through LFS. Staff's analysis of local jurisdictions' annual expenditure reports submitted to OCTA from fiscal year (FY) 2010-11 through FY 2020-21 reflects that over 85 percent of funds have been expended on maintenance of streets and roads. The remainder is comprised of new construction, right-of-way, administration, and other transportation priorities.

RCP

Through 12 calls to date, OCTA has allocated \$283.4 million of M2 revenues for 191 RCP project phases (includes planning, environmental and engineering, right-of-way, and construction) for the ACE, ICE, and FAST categories. In the three most recent calls, 92 percent of project applications submitted received funding. RCP funding guidelines are regularly revisited in coordination with local jurisdiction representatives to align with current project needs. In addition, the project selection process relies on an open evaluation process based on objective criteria such as traffic and congestion levels, cost effectiveness, and project readiness, to ensure transparency and effectiveness. More importantly, 140 of the 191 project phases allocated are open to traffic, demonstrating the strong partnership between OCTA and local jurisdictions to ensure timely implementation for the public's benefit.

RTSSP

Through 12 calls to date, OCTA has allocated \$119.6 million of M2 revenues for 109 synchronization projects. In the three most recent calls, 79 percent of project applications submitted received funding. RTSSP funding guidelines are also updated on a periodic basis in coordination with local jurisdictions. Modifications to the project selection criteria considers transportation significance, cost effectiveness, number of participating jurisdictions, and project readiness. Of the 109 projects funded under this program, 81 have been completed. This has resulted in traffic lights being synchronized at over 2,300 intersections along more than 621 miles of streets. The completed projects have improved travel times by 12 percent, reduced delays and congestion by 13 percent in increased average speed and increased the number of successive green lights drivers experience in their daily commutes with a reduction of 27 percent in stops.

Through LFS, RCP, and RTSSP, local jurisdictions have also been able to use M2 funds to repair sidewalks, enhance crosswalks, and add bicycle lanes as part of their awarded streets and roads projects. In addition, as appropriate, the local agencies have been able to upgrade pedestrian amenities with Americans with Disabilities Act features such as curb ramps and audible or visual signals, and other signage and flashing beacons to better connect the community and make every trip, regardless of mode, safer and more accessible.

Safeguards

M2 funds are intended to augment, rather than replace, existing transportation expenditures. The M2 Ordinance includes many taxpayer safeguards to ensure that revenues are spent accordingly, and programs are carried out as promised to voters. One of the most important safeguards is the M2 Taxpayer Oversight Committee (TOC), an 11-member independent body formed to monitor OCTA's use of M2 funds, approve changes to the Plan, and hold annual public hearings on expenditures. In addition, with the support of the TOC Annual Eligibility Review Subcommittee, the OCTA Board of Directors determines annually whether local jurisdictions remain eligible to receive M2 net revenue. Details about these requirements are included in Attachment B.

Additional Investments

The \$1 billion of M2 investment does not include supplemental and leveraged external funding, the OC Bridges program (Attachment C), or local jurisdictions' matching funds. OCTA remains diligent in tracking and applying for external funding opportunities to expedite local improvements and ensure the availability of M2 funds for future projects. Since 2011, OCTA has also leveraged over \$103.2 million in state and federal funding to expedite and extend the reach of improvements on the local streets and roads network.

OCTA also successfully leveraged significant funding for the OC Bridges program. Included in the M2 Ordinance for the RCP is an element for construction of railroad over- or underpass grade separations where high-volume streets are impacted by freight trains along the BNSF Railway in northern Orange County. The OC Bridges program grade separated seven streets and rail crossings in the cities of Anaheim, Fullerton, and Placentia. The new crossings have all been opened to traffic since 2017. M2 provided \$152.6 million, a portion of the \$666.5 million total program, leveraging the majority of the funds (\$513.9 million) from local, state, and federal sources.

A table summarizing local streets and roads investments is shown below.

Local Streets and Roads Investments	Funding (in millions)
LFS	\$ 598.0
RCP	\$ 283.4
RTSSP	\$ 119.6
Subtotal for M2 Streets and Roads Programs	\$1,001.0
OC Bridges Program – M2 Funds	\$ 152.6
External Funding	
Streets and Roads Projects	\$ 103.2
OC Bridges Program	\$ 513.9
Total Investments	\$1,770.7

Summary

M2 dedicates approximately one-third (32 percent) of net local transportation sales tax proceeds to enable Orange County cities and the County of Orange to maintain streets, synchronize traffic signals, and improve the local streets and roads system to make it safer and more efficient. This element of M2 provides a balanced approach to streets and roads improvements by encouraging cooperative and collaborative regional planning while also allowing flexibility. As Orange County has grown over the years, local streets and roads have been able to accommodate more throughput, generally improve level of service, and also maintain the standing of having best pavement conditions in the state with an average weighted pavement condition index score of 79; where the average for the state is 66. Additionally, OCTA’s diligence in seeking and leveraging external funding has helped extend the reach of these investments.

In partnership with the 35 local jurisdictions, a significant milestone in the M2 Streets and Roads program was reached as funding allocation and distributions surpassed \$1 billion. M2 will continue to be a reliable revenue source through 2041 that maintains funding control at the local level. This allows for investments to be tailored to reflect the varied interests and priorities inherent in the diverse communities of Orange County – maintaining quality of life and keeping us moving.

Attachments

- A. Breakdown of \$1 Billion Streets and Roads Program Milestone
- B. Measure M2 Eligibility Requirements Excerpt
- C. External Funding for Streets and Roads Improvements

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**Breakdown of \$1 Billion
Streets and Roads Program Milestone**

Project O - Regional Capacity Program

Local Jurisdiction	Project No.	Project Name	Project	Program	Phase	M2 Allocation
Anaheim	11-ANAH-ACE-3502	Brookhurst St Widening (Ball Rd to Katella Ave)	O	ACE	C	\$ 2,963,135
Anaheim	11-ANAH-ACE-3503	Brookhurst St Widening (I-5 to SR-91)	O	ACE	E	\$ 981,907
Anaheim	11-ANAH-ACE-3504	Euclid St Widening (Crescent Ave to Westmont Dr)	O	ACE	--	\$ 852,500
Anaheim	11-ANAH-FST-9000	Katella Ave (Manchester Ave to Anaheim Way)	O	FAST	--	\$ 1,699,910
Anaheim	11-ANAH-ICE-3500	Ball Road and Anaheim Boulevard Intersection	O	ICE	E	\$ 334,750
Anaheim	11-ANAH-ICE-3501	Ball Road and Sunkist Street Intersection	O	ICE	E	\$ 383,547
Anaheim	11-ANAH-ICE-3506	Knott St and Lincoln Ave Intersection	O	ICE	--	\$ 88,423
Anaheim	11-ANAH-ICE-3507	State College Boulevard and La Palma Avenue Intersection	O	ICE	E	\$ 301,477
Anaheim	11-ANAH-ICE-3508	Tustin Ave/La Palma Ave Intersection Widening	O	ICE	C	\$ 1,689,000
Anaheim	13-ANAH-ACE-3650	Brookhurst Street Widening (Interstate 5 to State Route 91)	O	ACE	R	\$ 10,563,632
Anaheim	14-ANAH-ACE-3711	Brookhurst Street Widening (Interstate 5 to State Route 91)	O	ACE	C	\$ 4,754,131
Anaheim	14-ANAH-ICE-3712	State College Boulevard and La Palma Avenue Intersection	O	ICE	R	\$ 345,666
Anaheim	14-ANAH-ICE-3713	Ball Road and Anaheim Boulevard Intersection	O	ICE	R	\$ 441,780
Anaheim	14-ANAH-ICE-3714	Ball Road and Sunkist Street Intersection	O	ICE	R	\$ 727,921
Anaheim	15-ANAH-ACE-3760	Lincoln Avenue from Harbor Blvd. to West Street	O	ACE	E	\$ 590,494
Anaheim	15-ANAH-ACE-3761	Lincoln Avenue Widening (East Street to Evergreen Street)	O	ACE	E	\$ 762,904
Anaheim	15-ANAH-ICE-3762	State College Boulevard and La Palma Avenue Intersection	O	ICE	C	\$ 2,189,239
Anaheim	15-ANAH-ICE-3763	Ball Road and Sunkist Street Intersection	O	ICE	C	\$ 2,556,802
Anaheim	15-ANAH-ICE-3764	Ball Road and Anaheim Boulevard Intersection	O	ICE	C	\$ 3,613,005
Anaheim	17-ANAH-ACE-3860	Lincoln Avenue from East Street to Evergreen Street	O	ACE	R	\$ 1,147,669
Anaheim	22-ANAH-ACE-4014	Lincoln Widening Avenue (East Street to Evergreen Street)	O	ACE	C	\$ 5,341,867
Anaheim	22-ANAH-ICE-4013	Lincoln Avenue and Harbor Boulevard Intersection Improvements	O	ICE	E	\$ 78,750
Brea	11-BREA-FST-3509	SR-57 & Lambert Road Interchange Improvements Project	O	FAST	E	\$ 927,000
Brea	16-BREA-FST-3802	SR-57 & Lambert Road Interchange Improvements Project	O	FAST	R	\$ 5,212,800
Brea	18-BREA-FAST-3895	SR-57 & Lambert Road Interchange Improvements	O	FAST	C	\$ 13,114,578
Brea	22-BREA-FAST-4015	SR-90 at SR-57 Southbound On-Ramp Project	O	FAST	E	\$ 476,150
Buena Park	11-BPRK-FST-3510	SR-91/Beach Blvd WB Ramp	O	FAST	E	\$ 308,000
Buena Park	13-BPRK-FST-3651	SR-91/Beach Blvd Westbound Ramp Widening	O	FAST	--	\$ 1,474,370
Costa Mesa	11-CMSA-ACE-3518	Harbor Boulevard Widening (South Coast Drive to Sunflower Avenue)	O	ACE	--	\$ 1,019,737
Costa Mesa	11-CMSA-ICE-3511	Baker St/Bear St	O	ICE	C	\$ 181,500
Costa Mesa	11-CMSA-ICE-3512	Bristol St/Baker St	O	ICE	E	\$ 66,260
Costa Mesa	11-CMSA-ICE-3513	Fairview Rd/Wilson St Intersection Widening	O	ICE	E	\$ 92,429
Costa Mesa	11-CMSA-ICE-3515	Harbor Blvd/Gisler Ave Intersection Widening	O	ICE	E	\$ 85,027
Costa Mesa	11-CMSA-ICE-3516	Harbor Blvd/Victoria St Intersection Widening	O	ICE	E	\$ 48,750
Costa Mesa	11-CMSA-ICE-3517	Harbor Blvd/Wilson St Intersection Widening	O	ICE	C	\$ 260,357
Costa Mesa	11-CMSA-ICE-9001	Harbor Blvd/Adams Ave	O	ICE	--	\$ 1,687,168
Costa Mesa	15-CMSA-ACE-3766	West 17th Street Widening Project	O	ACE	E	\$ 176,820
Costa Mesa	15-CMSA-ICE-3767	Harbor Boulevard at Gisler Avenue Intersection Improvement	O	ICE	C	\$ 489,808
Costa Mesa	15-CMSA-ICE-3768	Hyland Avenue at MacArthur Boulevard Intersection Improvements	O	ICE	E	\$ 37,500
Costa Mesa	16-CMSA-ACE-3803	Newport Boulevard Widening from 19th St to Superior Ave	O	ACE	E	\$ 281,250
Costa Mesa	17-CMSA-ICE-3861	Hyland Avenue at MacArthur Boulevard Intersection Improvements	O	ICE	--	\$ 251,735
County of Orange	11-ORCO-ACE-3519	Cow Camp Rd (Antonio Pkwy to I St, Segment 1)	O	ACE	--	\$ 5,031,176
County of Orange	11-ORCO-ACE-3520	Edinger Ave Bridge Widening at Santa Ana River	O	ACE	E	\$ 548,731
County of Orange	11-ORCO-ACE-3521	La Pata Ave Ext (Ortega Hwy/Calle Saluda/Del Rio)	O	ACE	E	\$ 2,250,000
County of Orange	12-ORCO-ACE-3596	La Pata Ave Phase I (Prima Deshecha Landfill to Calle Saluda)	O	ACE	--	\$ 5,110,000
County of Orange	13-ORCO-ACE-3655	La Pata Ave Phase II (Ortega Hwy/Prima Deshecha Landfill)	O	ACE	C	\$ 8,550,866
County of Orange	14-ORCO-ACE-3727	Brea Boulevard and Brea Canyon Road Widening Improvements	O	ACE	E	\$ 2,308,500
County of Orange	15-ORCO-ACE-3779	Cow Camp Road - Segment 2 (Engineering Phase)	O	ACE	E	\$ 2,750,000
County of Orange	16-ORCO-ICE-3805	Oso/Antonio Parkway Intersection Improvements	O	ICE	C	\$ 792,669
County of Orange	17-ORCO-ACE-3867	Ortega Highway Widening Improvements (PA&ED Phase)	O	ACE	E	\$ 1,950,000
County of Orange	17-ORCO-ACE-3868	Cow Camp Road Segment 2A & 2B Construction	O	ACE	C	\$ 14,778,770
County of Orange	21-ORCO-ACE-3991	Los Patrones Parkway Extension	O	ACE	E	\$ 1,875,000
Cypress	11-CYPR-ACE-3522	Cerritos Ave (East) Widening at Walker St	O	ACE	E	\$ 27,398
Fullerton	11-FULL-ACE-3523	Bastanchury Rd (Harbor Blvd to Fairway Isles Dr)	O	ACE	--	\$ 376,300
Fullerton	11-FULL-ACE-3524	Chapman Ave at SR-57 Interchange	O	ACE	C	\$ 151,073

Project O - Regional Capacity Program

Local Jurisdiction	Project No.	Project Name	Project	Program	Phase	M2 Allocation
Garden Grove	17-GGRV-ICE-3862	Euclid Street and Westminster Avenue Intersection Improvement	O	ICE	R	\$ 517,646
Garden Grove	21-GGRV-ICE-3992	Euclid-Westminster Intersection Improvement Project - Construction Phase	O	ICE	C	\$ 1,022,531
Garden Grove	22-GGRV-ICE-4016	Harbor-Garden Grove Intersection Improvement Project - Engineering Phase	O	ICE	E	\$ 97,500
Huntington Beach	11-HBCH-ICE-3525	Beach Blvd/Warner Ave	O	ICE	E	\$ 53,951
Huntington Beach	11-HBCH-ICE-3526	Brookhurst St/Adams Ave Intersection Widening	O	ICE	E	\$ 176,345
Huntington Beach	12-HBCH-ACE-3597	Beach Blvd 4th NB Thru Lane	O	ACE	--	\$ 266,906
Huntington Beach	15-HBCH-ACE-3770	Atlanta Avenue Widening	O	ACE	C	\$ 1,200,000
Irvine	11-IRVN-ACE-3527	Culver Dr (Scottsdale to I-5)	O	ACE	--	\$ 811,703
Irvine	11-IRVN-FST-3529	Jamboree Rd/I-405 SB Ramp Interchange	O	FAST	E	\$ 64,340
Irvine	11-IRVN-ICE-3528	Jamboree Rd/Barranca Pkwy Intersection Widening	O	ICE	E	\$ 46,206
Irvine	11-IRVN-ICE-3530	Jamboree Rd/Main St	O	ICE	E	\$ 87,057
Irvine	13-IRVN-ACE-3653	University Dr Widening (MacArthur Blvd to Campus Dr)	O	ACE	E	\$ 910,000
Irvine	14-IRVN-ICE-3715	University Dr/Ridgeline Dr/Rosa Drew Ln	O	ICE	E	\$ 321,960
Irvine	15-IRVN-ACE-3771	University Drive (MacArthur to Campus) Widening	O	ACE	R	\$ 147,640
Irvine	16-IRVN-ACE-3806	University Drive Widening (MacArthur to Campus)	O	ACE	C	\$ 4,016,606
Irvine	16-IRVN-ACE-3807	Jamboree Road Widening (600 feet north of Main to Barranca)	O	ACE	E	\$ 361,771
Irvine	16-IRVN-ICE-3808	University Dr/Ridgeline Dr/Rosa Drew Ln Intersection Improvements	O	ICE	R	\$ 9,165
Irvine	17-IRVN-ICE-3863	University/Ridgeline Intersection Improvement	O	ICE	C	\$ 1,724,024
Irvine	18-IRVN-ACE-3898	University Drive Widening from Ridgeline Drive to Interstate-405	O	ACE	E	\$ 327,262
Irvine	18-IRVN-ICE-3899	Harvard Avenue at Michelson Drive Intersection Improvements	O	ICE	E	\$ 54,420
Irvine	18-IRVN-ICE-3900	Culver Drive at Alton Parkway Intersection Improvements	O	ICE	E	\$ 194,047
Irvine	20-IRVN-ACE-3964	University Drive Widening from Ridgeline Drive to Interstate 405	O	ACE	C	\$ 1,833,901
Irvine	21-IRVN-ICE-3993	Jeffrey Road at Barranca Parkway Intersection Improvements	O	ICE	E	\$ 187,500
Irvine	22-IRVN-ICE-4017	Culver Drive at Alton Parkway Intersection Improvements	O	ICE	C	\$ 2,236,846
Irvine	22-IRVN-ICE-4018	Harvard Avenue at Michelson Drive Intersection Improvements	O	ICE	C	\$ 306,311
La Habra	11-LHAB-ICE-3531	Whittier Blvd. and Hacienda Rd. Intersection Improvements	O	ICE	E	\$ 172,777
La Habra	14-LHAB-ICE-3717	Whittier Blvd and Beach Blvd Intersection Improvements	O	ICE	C	\$ 1,106,563
La Habra	14-LHAB-ICE-3718	Harbor Blvd at Lambert Rd Intersection Improvement	O	ICE	C	\$ 573,028
La Habra	15-LHAB-ICE-3772	Whittier Blvd. and Hacienda Rd. Intersection Improvements	O	ICE	R	\$ 624,067
La Habra	16-LHAB-ICE-3809	Whittier Blvd and Hacienda Rd Intersection Improvements	O	ICE	C	\$ 1,230,548
La Palma	16-LPMA-ACE-3810	La Palma Ave / Del Amo Blvd over Coyote Creek Bridge Replacement Project	O	ACE	--	\$ 975,000
Laguna Beach	11-LBCH-ICE-3532	South Coast Hwy/Broadway (SR-1/SR-133)	O	ICE	E	\$ 47,300
Laguna Hills	11-LHLL-ACE-3533	Paseo De Valencia (Kennington Dr to Laguna Hills Dr)	O	ACE	E	\$ 266,873
Laguna Niguel	11-LNIG-ACE-3534	Crown Valley Pkwy Widening (Cabot Rd to Forbes Rd)	O	ACE	C	\$ 1,278,907
Laguna Niguel	15-LNIG-ACE-3775	Crown Valley Parkway Westbound Widening I-5 to Oso Creek Project	O	ACE	E	\$ 922,000
Lake Forest	11-LFOR-ACE-9002	Rancho Parkway - Hermana Cr to Portola Pkwy	O	ACE	C	\$ 1,231,444
Lake Forest	15-LFOR-ACE-3776	Portola Parkway Widening Improvements	O	ACE	C	\$ 179,276
Mission Viejo	11-MVJO-ACE-3536	La Paz Bridge/Rd Widening (Muirlands Blvd to Chrisanta Dr)	O	ACE	R	\$ 193,446
Mission Viejo	11-MVJO-ACE-3537	Oso Pkwy (I-5 to Country Club Dr)	O	ACE	C	\$ 2,655,618
Mission Viejo	16-MVJO-ICE-3811	Alicia Parkway and Marguerite Parkway Intersection Capacity Enhancement	O	ICE	--	\$ 271,989
Mission Viejo	16-MVJO-ICE-3812	Marguerite Parkway and Santa Margarita Parkway	O	ICE	--	\$ 143,298
Mission Viejo	17-MVJO-ICE-3864	Los Alisos Boulevard and Santa Margarita Parkway	O	ICE	--	\$ 205,559
Mission Viejo	18-MVJO-ACE-3904	La Paz Bridge and Road Widening from Muirlands to Chrisanta	O	ACE	C	\$ 3,300,843
Mission Viejo	20-MVJO-ICE-3965	Marguerite Parkway & Jeronimo Road Intersection Capacity Enhancement Project	O	ICE	--	\$ 481,749
Newport Beach	11-NBCH-ACE-3538	Newport Blvd Widening (Via Lido to 30th St)	O	ACE	E	\$ 225,000
Newport Beach	12-NBCH-ACE-3598	West Coast Hwy Widening (Hoag Dr to Riverside Ave)	O	ACE	E	\$ 270,000
Newport Beach	13-NBCH-ACE-3654	Newport Blvd Widening (Via Lido to 30th St)	O	ACE	R	\$ 3,048,413
Newport Beach	14-NBCH-ACE-3720	Newport Blvd Widening (Via Lido to 30th St)	O	ACE	C	\$ 1,194,000
Newport Beach	20-NBCH-ICE-3966	West Coast Highway and Superior Avenue/Balboa Boulevard Intersection Improvements (Phase 2)	O	ICE	E	\$ 780,000
Orange	11-ORNG-FST-3540	Meats Ave at SR-55 Interchange	O	FAST	E	\$ 728,722
Orange	11-ORNG-ICE-3539	Katella Ave/Wanda St Intersection Widening	O	ICE	E	\$ 37,809
Orange	13-ORNG-ICE-3656	Lincoln Ave/Tustin St Intersection Widening	O	ICE	E	\$ 80,714
Orange	14-ORNG-ICE-3721	Lincoln Avenue and Tustin Street Intersection Widening	O	ICE	--	\$ 389,692
Orange	14-ORNG-ICE-3722	Katella Avenue and Wanda Road intersection widening	O	ICE	--	\$ 703,680
Orange	15-ORNG-ICE-3780	Tustin Street and Chapman Avenue Intersection Widening	O	ICE	--	\$ 243,750

Project O - Regional Capacity Program

Local Jurisdiction	Project No.	Project Name	Project	Program	Phase	M2 Allocation
Orange	15-ORNG-ICE-3781	Tustin Street and Katella Avenue Critical Intersection Widening	O	ICE	E	\$ 56,114
Orange	15-ORNG-ICE-3782	Tustin/Meats Intersection Right Turn Lane Addition	O	ICE	E	\$ 85,757
Orange	16-ORNG-ICE-3813	Tustin/Meats Intersection Right Turn Lane Addition	O	ICE	R	\$ 1,206,634
Orange	17-ORNG-ICE-3865	Tustin/Meats Intersection Right Turn Lane Addition	O	ICE	C	\$ 719,625
Orange	17-ORNG-ICE-3866	Tustin Street and Chapman Avenue Intersection Widening	O	ICE	C	\$ 375,000
Orange	18-ORNG-ICE-3906	Cannon Street at Serrano Avenue Intersection Widening	O	ICE	E	\$ 108,750
Orange	21-ORNG-ACE-3994	Cannon Street Widening - Santiago Canyon Road to Serrano Avenue	O	ACE	E	\$ 618,750
Orange	22-ORNG-ICE-4019	Cannon Street at Serrano Avenue Intersection Widening	O	ICE	C	\$ 631,814
San Juan Capistrano	15-SJCP-ACE-3784	Del Obispo Street Widening	O	ACE	--	\$ 865,930
San Juan Capistrano	20-SJCP-ACE-3967	Ortega Highway Widening Improvements Project (PS&E Phase)	O	ACE	E	\$ 5,250,000
Santa Ana	11-SNTA-ACE-3542	Bristol St (Washington Ave to 17th St)	O	ACE	E	\$ 119,208
Santa Ana	11-SNTA-ACE-3543	Grand Ave Widening (1st St to 4th St)	O	ACE	C	\$ 1,040,000
Santa Ana	11-SNTA-ACE-9003	Bristol St (3rd St to Civic Center Dr)	O	ACE	--	\$ 1,873,587
Santa Ana	12-SNTA-ACE-3599	Bristol St Widening (Washington Ave to 17th St)	O	ACE	--	\$ 13,769,007
Santa Ana	12-SNTA-ACE-3600	Grand Ave Widening (4th St to 17th St)	O	ACE	E	\$ 244,141
Santa Ana	13-SNTA-ACE-3658	Warner Avenue Widening (Main Street to Oak Street)	O	ACE	E	\$ 323,775
Santa Ana	14-SNTA-ACE-3724	Bristol Street Widening - Civic Center Drive to Washington Avenue	O	ACE	R	\$ 6,656,000
Santa Ana	14-SNTA-ACE-3725	Bristol Street Widening - Warner Avenue to St. Andrew Place	O	ACE	R	\$ 9,468,000
Santa Ana	15-SNTA-ACE-3785	Fairview Street Street Widening	O	ACE	E	\$ 185,100
Santa Ana	16-SNTA-ACE-3814	Warner Ave Improvements and Widening (Main St to Oak St)	O	ACE	R	\$ 5,200,000
Santa Ana	16-SNTA-ICE-3815	Bristol Street and Memory Lane Intersection Widening	O	ICE	E	\$ 67,500
Santa Ana	16-SNTA-ICE-3816	Warner Avenue and Flower Street Intersection Improvements	O	ICE	E	\$ 6,737
Santa Ana	17-SNTA-ACE-3869	Warner Avenue Improvements - Oak Street to Grand Avenue	O	ACE	E	\$ 811,125
Santa Ana	17-SNTA-ACE-3870	Warner Avenue Improvements from Main St to Orange Avenue	O	ACE	R	\$ 8,586,900
Santa Ana	17-SNTA-ICE-3871	Bristol Street and Memory Lane Intersection Improvements	O	ICE	R	\$ 1,167,244
Santa Ana	17-SNTA-ICE-3872	Warner Avenue and Flower Street Intersection Improvements	O	ICE	C	\$ 59,524
Santa Ana	18-SNTA-ACE-3907	Warner Avenue Improvements - (Standard Avenue to Grand Avenue)	O	ACE	R	\$ 3,066,000
Santa Ana	18-SNTA-ACE-3908	Warner Avenue Improvements from Main St to Oak Street	O	ACE	C	\$ 4,629,750
Santa Ana	18-SNTA-ACE-3909	Warner Avenue Improvements - (Oak Street to Standard Avenue)	O	ACE	R	\$ 7,494,000
Santa Ana	20-SNTA-ACE-3968	Bristol Street Improvements Phase 3A - Civic Center Drive to Washington Avenue	O	ACE	C	\$ 3,273,573
Santa Ana	20-SNTA-ACE-3969	Bristol Street Improvements Phase 4 - Warner Avenue to St. Andrew Place	O	ACE	C	\$ 7,501,206
Santa Ana	21-SNTA-ACE-3996	Fairview Street Improvements from 9th St. to 16th St.	O	ACE	--	\$ 5,658,840
Santa Ana	21-SNTA-ACE-3997	Warner Avenue Improvements- (Oak Street to Grand Avenue)	O	ACE	C	\$ 9,076,305
Santa Ana	21-SNTA-ICE-3995	Bristol St. and Memory Ln. Intersection Improvements	O	ICE	C	\$ 1,012,500
Santa Ana	22-SNTA-ACE-4020	Fairview St. Improvements (Monte Carlo Drive to Trask Street)	O	ACE	E	\$ 825,000
Tustin	12-TUST-ACE-9004	Tustin Ranch Rd Ext (Walnut Ave to Warner Ave)	O	ACE	C	\$ 4,510,035
Tustin	13-TUST-ACE-3659	Warner Ave Extension (Red Hill Ave to Tustin Ranch Rd)	O	ACE	C	\$ 5,400,000
Tustin	16-TUST-ACE-3817	Red Hill Ave Widening and Raised Median Construction (Dyer Rd/Barranca Pkwy to Edinger Ave)	O	ACE	C	\$ 6,000,000
Tustin	16-TUST-ICE-3819	El Camino Real/Jamboree Rd Modification	O	ICE	--	\$ 71,093
Westminster	12-WEST-ACE-3602	Bolsa Chica Rd (Duncannon Ave to Old Bolsa Chica Rd)	O	ACE	--	\$ 708,028
Westminster	14-WEST-ICE-3726	Magnolia Avenue and Bolsa Avenue Intersection Capacity Enhancements	O	ICE	--	\$ 898,799
Yorba Linda	11-YLND-ACE-3544	Bastanchury Rd (Lakeview Ave to Eureka Ave)	O	ACE	--	\$ 2,165,700
Yorba Linda	15-YLND-ACE-3789	Bastanchury Rd Improvements (Prospect Ave to Imperial Hwy)	O	ACE	C	\$ 382,676
Yorba Linda	18-YLND-ACE-3910	Yorba Linda Boulevard Widening	O	ACE	E	\$ 375,000
Yorba Linda	20-YLND-ACE-3970	Bastanchury Road Improvements	O	ACE	C	\$ 2,651,605
Yorba Linda	20-YLND-ACE-3971	Yorba Linda Boulevard Widening	O	ACE	E	\$ 1,636,500
Yorba Linda	21-YLND-ACE-3998	Lakeview Avenue Widening from Bastanchury Road to Oriente Drive	O	ACE	C	\$ 479,462
Yorba Linda	21-YLND-ICE-3999	Yorba Linda Boulevard Widening Project Between Imperial Highway and Lakeview Avenue	O	ICE	E	\$ 229,378
Yorba Linda	22-YLND-ICE-4021	Savi Ranch Parkway Widening	O	ICE	E	\$ 227,624

TOTAL \$ 283,407,231

Project P - Regional Traffic Signal Synchronization Program

City	Project No.	Project Name	Project	Program	Phase	M2 Allocation
Aliso Viejo	12-OCTA-TSP-3616	Pacific Park/Oso Pkwy Signal Sync (Aliso Viejo Pkwy to SR-241)/LHLL	P	RTSSP*	--	\$ 137,262
Aliso Viejo	14-OCTA-TSP-3709	La Paz Rd Signal Sync (Olympiad Rd to Crown Valley Pkwy)	P	RTSSP*	--	\$ 42,665
Aliso Viejo	15-OCTA-TSP-3774	Alicia Parkway Traffic Signal Synchronization Project	P	RTSSP*	--	\$ 138,540
Aliso Viejo	18-OCTA-TSP-3905	Los Alisos Boulevard Route Project	P	RTSSP*	--	\$ 51,410
Aliso Viejo	19-OCTA-TSP-3941	Aliso Creek Road TSSP	P	RTSSP*	--	\$ 895,287
Anaheim	11-ANAH-TSP-3545	Lincoln Avenue Signal Synchronization (Knott Avenue to Imperial Highway)	P	RTSSP	--	\$ 581,650
Anaheim	11-OCTA-TSP-3557	Tustin Ave/Rose Dr Signal Sync (1st St to Yorba Linda Blvd)/SNTA	P	RTSSP*	--	\$ 111,219
Anaheim	12-OCTA-TSP-3603	Ball Rd Signal Sync (Holder St to Tustin St)/ANAH	P	RTSSP*	--	\$ 594,067
Anaheim	13-ANAH-TSP-3660	Harbor Blvd Signal Sync (Romneya Dr to Shopping Ctr)	P	RTSSP	--	\$ 731,867
Anaheim	13-OCTA-TSP-3666	Kraemer Boulevard Signal Synchronization	P	RTSSP*	--	\$ 316,358
Anaheim	13-OCTA-TSP-3670	State College Boulevard Signal Synchronization (Via Burton to Garden Grove Boulevard)	P	RTSSP*	--	\$ 541,518
Anaheim	14-ANAH-TSP-3701	Anaheim Boulevard Traffic Signal Synchronization	P	RTSSP	--	\$ 787,940
Anaheim	14-ANAH-TSP-3705	Orangewood Avenue Signal Synchronization (Harbor Boulevard to Batavia Street)	P	RTSSP	--	\$ 683,328
Anaheim	15-ANAH-TSP-3765	La Palma Avenue Signal Synchronization (Woodland Drive to Chrisden Street)	P	RTSSP	--	\$ 2,518,146
Anaheim	16-OCTA-TSP-3794	Brookhurst St TSS (Commonwealth to Pacific Coast Hwy)	P	RTSSP*	--	\$ 649,077
Anaheim	16-OCTA-TSP-3795	Magnolia Ave TSS (Commonwealth to Banning)	P	RTSSP*	--	\$ 488,105
Anaheim	18-OCTA-TSP-3894	Katella Avenue / Villa Park Road / Santiago Canyon Road RTSSP	P	RTSSP*	--	\$ 460,967
Brea	13-OCTA-TSP-3666	Kraemer Boulevard Signal Synchronization	P	RTSSP*	--	\$ 243,352
Brea	14-BREA-TSP-3702	Birch Street/Rose Drive Corridor Regional Traffic Signal Synchronization	P	RTSSP	--	\$ 661,235
Buena Park	11-BPRK-TSP-3546	Valley View St Signal Sync	P	RTSSP	--	\$ 271,019
Buena Park	12-BPRK-TSP-3604	Knott Ave Signal Sync (Artesia Blvd to Garden Grove Blvd)	P	RTSSP	--	\$ 426,388
Buena Park	12-OCTA-TSP-3603	Ball Rd Signal Sync (Holder St to Tustin St)/ANAH	P	RTSSP*	--	\$ 22,002
Buena Park	14-BPRK-TSP-3703	Artesia Blvd Signal Sync (Valley View Ave to Dale St)	P	RTSSP	--	\$ 372,859
Costa Mesa	11-CMSA-TSP-3547	Fairview Signal Sync (SR-55 to SR-22)	P	RTSSP	--	\$ 591,067
Costa Mesa	12-CMSA-TSP-3605	17th St Signal Sync (Whittier to Dover)	P	RTSSP	PI	\$ 199,121
Costa Mesa	12-CMSA-TSP-3606	Baker Placentia Signal Sync (Mesa Verde East to Airway Ave)	P	RTSSP	--	\$ 446,046
Costa Mesa	12-CMSA-TSP-3607	Victoria Signal Sync (Santa Ana River to Irvine Ave)	P	RTSSP	PI	\$ 190,050
Costa Mesa	13-OCTA-TSP-3663	Adams Avenue Signal Synchronization (Lake Street to Fairview Road)	P	RTSSP*	--	\$ 309,115
Costa Mesa	13-OCTA-TSP-3668	Newport Boulevard Signal Synchronization (South)	P	RTSSP*	--	\$ 913,217
Costa Mesa	14-CMSA-TSP-3706	Sunflower Avenue Signal Synchronization Project	P	RTSSP	--	\$ 485,304
Costa Mesa	14-OCTA-TSP-3704	Bristol Street Traffic Signal Synchronization Project	P	RTSSP*	--	\$ 584,232
Costa Mesa	16-CMSA-TSP-3790	Fairview Road Signal Synchronization	P	RTSSP	--	\$ 1,695,150
Costa Mesa	17-CMSA-TSP-3873	Bear Street Signal Synchronization	P	RTSSP	--	\$ 494,752
Costa Mesa	20-CMSA-TSP-3972	Baker/Victoria/19th TSSP	P	RTSSP	--	\$ 1,772,956
County of Orange	11-OCTA-TSP-3553	Crown Valley Pkwy Signal Sync (PCH to Antonio Pkwy)/MVJO	P	RTSSP*	--	\$ 47,736
County of Orange	12-OCTA-TSP-3616	Pacific Park/Oso Pkwy Signal Sync (Aliso Viejo Pkwy to SR-241)/LHLL	P	RTSSP*	--	\$ 107,849
County of Orange	12-OCTA-TSP-3626	First St/Bolsa Ave Signal Sync (Edwards St to Newport Ave)	P	RTSSP*	--	\$ 19,600
County of Orange	13-OCTA-TSP-3664	Antonio Parkway Signal Synchronization (Ortega Highway to Santa Margarita Parkway)	P	RTSSP*	--	\$ 438,491
County of Orange	13-OCTA-TSP-3667	Newport Avenue and Newport Boulevard Signal Synchronization (North)	P	RTSSP*	--	\$ 200,707
County of Orange	15-OCTA-TSP-3786	Westminster Avenue/ 17th Street Corridor Traffic Signal Synchronization	P	RTSSP*	--	\$ 268,581
County of Orange	16-OCTA-TSP-3796	El Toro Road Traffic Signal Synchronization Project	P	RTSSP*	--	\$ 55,622
County of Orange	18-OCTA-TSP-3894	Katella Avenue / Villa Park Road / Santiago Canyon Road RTSSP	P	RTSSP*	--	\$ 41,906
County of Orange	19-OCTA-TSP-3939	Red Hill Avenue Corridor RTSSP	P	RTSSP*	--	\$ 239,439
County of Orange	21-OCTA-TSP-4002	First Street/ Bolsa Avenue Regional Traffic Signal Synchronization	P	RTSSP*	--	\$ 140,796
County of Orange	22-OCTA-TSP-4024	Crown Valley Parkway Regional Traffic Signal Synchronization Program Project	P	RTSSP*	--	\$ 313,236
Cypress	18-OCTA-TSP-3894	Katella Avenue / Villa Park Road / Santiago Canyon Road RTSSP	P	RTSSP*	--	\$ 188,577
Dana Point	11-OCTA-TSP-3553	Crown Valley Pkwy Signal Sync (PCH to Antonio Pkwy)/MVJO	P	RTSSP*	--	\$ 22,032
Dana Point	22-OCTA-TSP-4024	Crown Valley Parkway Regional Traffic Signal Synchronization Program Project	P	RTSSP*	--	\$ 156,618
Dana Point	22-OCTA-TSP-4025	Moulton Parkway/Golden Lantern Regional Traffic Signal Synchronization Program Project	P	RTSSP*	--	\$ 467,939
Fountain Valley	11-OCTA-TSP-3555	MacArthur Blvd/Talbert Ave Signal Sync (SR-55 to Shopping Ctr)/SNTA	P	RTSSP*	--	\$ 105,909
Fountain Valley	11-OCTA-TSP-3558	Warner Ave Signal Sync (PCH to Red Hill Ave)/FVLY	P	RTSSP*	--	\$ 113,048
Fountain Valley	12-OCTA-TSP-3625	Edinger Ave Signal Sync (Bolsa Chica St to SR-55)	P	RTSSP*	--	\$ 99,184
Fountain Valley	16-OCTA-TSP-3794	Brookhurst St TSS (Commonwealth to Pacific Coast Hwy)	P	RTSSP*	--	\$ 499,290
Fountain Valley	16-OCTA-TSP-3795	Magnolia Ave TSS (Commonwealth to Banning)	P	RTSSP*	--	\$ 325,403
Fullerton	11-FULL-TSP-3549	Bastanchury Rd Signal Sync (Malvern Ave to Valley View Ave)	P	RTSSP	--	\$ 495,777
Fullerton	11-FULL-TSP-3550	Euclid St Signal Sync (La Habra Blvd to Ellis Ave)	P	RTSSP	--	\$ 984,871
Fullerton	12-FULL-TSP-3608	Brea Boulevard Signal Synchronization	P	RTSSP	--	\$ 311,696

Project P - Regional Traffic Signal Synchronization Program

City	Project No.	Project Name	Project	Program	Phase	M2 Allocation
Fullerton	12-FULL-TSP-3609	Commonwealth Avenue Signal Synchronization	P	RTSSP	--	\$ 543,389
Fullerton	12-FULL-TSP-3610	Lemon St/Anaheim Blvd Signal Sync (Berkeley Ave to La Palma Ave)	P	RTSSP	--	\$ 250,008
Fullerton	12-FULL-TSP-3611	Placentia Ave Signal Sync (Bastanchury Rd to State College Blvd)	P	RTSSP	--	\$ 335,522
Fullerton	15-FULL-TSP-3769	Malvern Avenue/Chapman Avenue Corridor RTSSP	P	RTSSP	--	\$ 2,202,304
Fullerton	16-OCTA-TSP-3794	Brookhurst St TSS (Commonwealth to Pacific Coast Hwy)	P	RTSSP*	--	\$ 299,574
Fullerton	16-OCTA-TSP-3795	Magnolia Ave TSS (Commonwealth to Banning)	P	RTSSP*	--	\$ 379,637
Fullerton	17-FULL-TSP-3874	Gilbert Street / Idaho Street Corridor RTSSP	P	RTSSP	--	\$ 917,280
Fullerton	18-FULL-TSP-3896	Orangethorpe Avenue/Esperanza Road Corridor RTSSP	P	RTSSP	--	\$ 3,577,668
Fullerton	19-FULL-TSP-3936	Harbor Boulevard Corridor	P	RTSSP	--	\$ 2,174,995
Garden Grove	15-OCTA-TSP-3783	Chapman Avenue Corridor Traffic Signal Synchronization Project	P	RTSSP*	--	\$ 1,065,475
Garden Grove	15-OCTA-TSP-3786	Westminster Avenue/ 17th Street Corridor Traffic Signal Synchronization	P	RTSSP*	--	\$ 402,872
Garden Grove	16-OCTA-TSP-3794	Brookhurst St TSS (Commonwealth to Pacific Coast Hwy)	P	RTSSP*	--	\$ 748,936
Garden Grove	16-OCTA-TSP-3795	Magnolia Ave TSS (Commonwealth to Banning)	P	RTSSP*	--	\$ 488,105
Garden Grove	18-OCTA-TSP-3894	Katella Avenue / Villa Park Road / Santiago Canyon Road RTSSP	P	RTSSP*	--	\$ 41,906
Garden Grove	18-OCTA-TSP-3897	Garden Grove Boulevard TSSP (Valley View St. - Bristol St.)	P	RTSSP*	--	\$ 536,949
Huntington Beach	11-OCTA-TSP-3554	Goldenwest St Signal Sync (SR-22 to PCH)/HBCH	P	RTSSP*	--	\$ 190,400
Huntington Beach	11-OCTA-TSP-3555	MacArthur Blvd/Talbert Ave Signal Sync (SR-55 to Shopping Ctr)/SNTA	P	RTSSP*	--	\$ 31,380
Huntington Beach	11-OCTA-TSP-3558	Warner Ave Signal Sync (PCH to Red Hill Ave)/FVLY	P	RTSSP*	--	\$ 230,084
Huntington Beach	12-OCTA-TSP-3625	Edinger Ave Signal Sync (Bolsa Chica St to SR-55)	P	RTSSP*	--	\$ 238,042
Huntington Beach	13-OCTA-TSP-3663	Adams Avenue Signal Synchronization (Lake Street to Fairview Road)	P	RTSSP*	--	\$ 444,823
Huntington Beach	16-OCTA-TSP-3794	Brookhurst St TSS (Commonwealth to Pacific Coast Hwy)	P	RTSSP*	--	\$ 499,290
Huntington Beach	16-OCTA-TSP-3795	Magnolia Ave TSS (Commonwealth to Banning)	P	RTSSP*	--	\$ 488,105
Huntington Beach	20-HBCH-TSP-3973	BOLSA CHICA STREET TSSP (CHAPMAN AVENUE TO WARNER AVENUE)	P	RTSSP	--	\$ 1,488,480
Huntington Beach	21-OCTA-TSP-4002	First Street/ Bolsa Avenue Regional Traffic Signal Synchronization	P	RTSSP*	--	\$ 281,592
Irvine	11-IRVN-TSP-3551	Jamboree Rd Signal Sync (Portola Pkwy to MacArthur Blvd)	P	RTSSP	--	\$ 201,845
Irvine	12-IRVN-TSP-3612	Culver Dr Signal Sync (Portola Pkwy to Jamboree Rd)	P	RTSSP	--	\$ 491,851
Irvine	12-IRVN-TSP-3613	Jeffrey Rd Signal Sync (Portola Pkwy to Jamboree Rd)	P	RTSSP	--	\$ 299,004
Irvine	12-OCTA-TSP-3615	Lake Forest Dr Signal Sync (Laguna Canyon Rd to Rockfield Blvd)/LHLL	P	RTSSP*	--	\$ 35,904
Irvine	13-IRVN-TSP-3661	Alton Pkwy Signal Sync (Red Hill Ave to Portola Pkwy)	P	RTSSP	--	\$ 1,061,775
Irvine	13-IRVN-TSP-3662	Barranca Pkwy Signal Sync (Red Hill to Robin Cir)	P	RTSSP	--	\$ 1,553,088
Irvine	13-OCTA-TSP-3665	Bake Parkway Signal Synchronization (Irvine Center Drive to Portola Parkway)	P	RTSSP*	--	\$ 282,280
Irvine	16-IRVN-TSP-3791	Irvine Center Drive / Edinger Avenue Signal Synchronization Project	P	RTSSP	--	\$ 1,545,946
Irvine	16-IRVN-TSP-3792	Von Karman Avenue/Tustin Ranch Road Signal Synchronization Project	P	RTSSP	--	\$ 1,320,271
Irvine	17-IRVN-TSP-3875	Irvine Boulevard Signal Synchronization Project	P	RTSSP	--	\$ 364,169
Irvine	18-IRVN-TSP-3902	Culver Drive / Bonita Canyon Drive / Ford Road RTSSP	P	RTSSP	--	\$ 1,139,728
Irvine	18-OCTA-TSP-3901	Main Street RTSSP	P	RTSSP*	--	\$ 315,541
Irvine	19-IRVN-TSP-3937	MacArthur Boulevard Corridor RTSSP	P	RTSSP	--	\$ 1,258,440
Irvine	19-OCTA-TSP-3939	Red Hill Avenue Corridor RTSSP	P	RTSSP*	--	\$ 419,018
Irvine	19-OCTA-TSP-3940	Lake Forest Drive Traffic Signal Synchronization Project	P	RTSSP*	--	\$ 106,788
Irvine	20-IRVN-TSP-3974	Barranca Parkway Traffic Signal Synchronization Project	P	RTSSP	--	\$ 3,740,268
Irvine	21-OCTA-TSP-4000	Alton Parkway RTSSP	P	RTSSP*	--	\$ 2,552,113
Irvine	22-OCTA-TSP-4022	Bake Parkway and Rockfield Boulevard RTSSP Project	P	RTSSP*	--	\$ 1,063,465
La Habra	11-LHAB-TSP-3552	Lambert Rd Signal Sync (Olinda Pl to Martinez Dr)	P	RTSSP	--	\$ 509,636
La Habra	12-LHAB-TSP-3614	La Habra Blvd/Central Ave/State College Blvd Corridor	P	RTSSP	--	\$ 420,019
La Habra	15-LHAB-TSP-3773	Imperial Highway/SR-90 Corridor	P	RTSSP	--	\$ 2,760,001
La Habra	20-LHAB-TSP-3975	Lambert Road Corridor	P	RTSSP	--	\$ 1,873,074
La Habra	22-LHAB-TSP-4023	Euclid Street Corridor	P	RTSSP	--	\$ 4,961,013
Laguna Hills	12-LHLL-TSP-3617	Paseo de Valencia Signal Sync	P	RTSSP	--	\$ 181,255
Laguna Hills	12-OCTA-TSP-3615	Lake Forest Dr Signal Sync (Laguna Canyon Rd to Rockfield Blvd)/LHLL	P	RTSSP*	--	\$ 59,840
Laguna Hills	12-OCTA-TSP-3616	Pacific Park/Oso Pkwy Signal Sync (Aliso Viejo Pkwy to SR-241)/LHLL	P	RTSSP*	--	\$ 78,436
Laguna Hills	12-OCTA-TSP-3618	Los Alisos Blvd Signal Sync (Paseo de Valencia to Altisima)	P	RTSSP*	--	\$ 33,262
Laguna Hills	14-OCTA-TSP-3709	La Paz Rd Signal Sync (Olympiad Rd to Crown Valley Pkwy)	P	RTSSP*	--	\$ 72,202
Laguna Hills	15-OCTA-TSP-3774	Alicia Parkway Traffic Signal Synchronization Project	P	RTSSP*	--	\$ 415,620
Laguna Hills	18-OCTA-TSP-3905	Los Alisos Boulevard Route Project	P	RTSSP*	--	\$ 137,093
Laguna Hills	19-OCTA-TSP-3940	Lake Forest Drive Traffic Signal Synchronization Project	P	RTSSP*	--	\$ 213,577
Laguna Hills	22-OCTA-TSP-4025	Moulton Parkway/Golden Lantern Regional Traffic Signal Synchronization Program Project	P	RTSSP*	--	\$ 623,918
Laguna Niguel	11-OCTA-TSP-3553	Crown Valley Pkwy Signal Sync (PCH to Antonio Pkwy)/MVJO	P	RTSSP*	--	\$ 190,944

Project P - Regional Traffic Signal Synchronization Program

City	Project No.	Project Name	Project	Program	Phase	M2 Allocation
Laguna Niguel	14-OCTA-TSP-3709	La Paz Rd Signal Sync (Olympiad Rd to Crown Valley Pkwy)	P	RTSSP*	--	\$ 72,202
Laguna Niguel	15-OCTA-TSP-3774	Alicia Parkway Traffic Signal Synchronization Project	P	RTSSP*	--	\$ 554,160
Laguna Niguel	19-OCTA-TSP-3941	Aliso Creek Road TSSP	P	RTSSP*	--	\$ 248,691
Laguna Niguel	22-OCTA-TSP-4024	Crown Valley Parkway Regional Traffic Signal Synchronization Program Project	P	RTSSP*	--	\$ 1,252,946
Laguna Niguel	22-OCTA-TSP-4025	Moulton Parkway/Golden Lantern Regional Traffic Signal Synchronization Program Project	P	RTSSP*	--	\$ 1,559,796
Laguna Woods	14-LWDS-TSP-3707	El Toro Road Regional Traffic Signal Synchronization	P	RTSSP	--	\$ 422,112
Laguna Woods	14-LWDS-TSP-3708	Moulton Parkway Regional Traffic Signal Synchronization	P	RTSSP	--	\$ 443,758
Lake Forest	12-OCTA-TSP-3615	Lake Forest Dr Signal Sync (Laguna Canyon Rd to Rockfield Blvd)/LHLL	P	RTSSP*	--	\$ 23,936
Lake Forest	12-OCTA-TSP-3618	Los Alisos Blvd Signal Sync (Paseo de Valencia to Altisima)	P	RTSSP*	--	\$ 16,631
Lake Forest	12-OCTA-TSP-3622	Santa Margarita Pkwy Signal Sync (El Toro Rd to Plano Trabuco Rd)	P	RTSSP*	--	\$ 14,178
Lake Forest	13-OCTA-TSP-3665	Bake Parkway Signal Synchronization (Irvine Center Drive to Portola Parkway)	P	RTSSP*	--	\$ 250,323
Lake Forest	13-OCTA-TSP-3669	Jeronimo Road Signal Synchronization (Lake Forest Drive to Olympiad Road)	P	RTSSP*	--	\$ 61,688
Lake Forest	13-OCTA-TSP-3671	Trabuco Road Signal Synchronization (Paseo Sombra to Marguerite Parkway)	P	RTSSP*	--	\$ 112,954
Lake Forest	16-OCTA-TSP-3796	El Toro Road Traffic Signal Synchronization Project	P	RTSSP*	--	\$ 834,335
Lake Forest	18-OCTA-TSP-3905	Los Alisos Boulevard Route Project	P	RTSSP*	--	\$ 17,137
Lake Forest	19-OCTA-TSP-3940	Lake Forest Drive Traffic Signal Synchronization Project	P	RTSSP*	--	\$ 1,121,278
Lake Forest	21-OCTA-TSP-4000	Alton Parkway RTSSP	P	RTSSP*	--	\$ 486,117
Lake Forest	21-OCTA-TSP-4001	Portola Parkway/Santa Margarita Parkway TSSP	P	RTSSP*	--	\$ 891,173
Lake Forest	22-OCTA-TSP-4022	Bake Parkway and Rockfield Boulevard RTSSP Project	P	RTSSP*	--	\$ 1,443,275
Los Alamitos	18-OCTA-TSP-3894	Katella Avenue / Villa Park Road / Santiago Canyon Road RTSSP	P	RTSSP*	--	\$ 209,530
Mission Viejo	11-OCTA-TSP-3553	Crown Valley Pkwy Signal Sync (PCH to Antonio Pkwy)/MVJO	P	RTSSP*	--	\$ 106,488
Mission Viejo	11-OCTA-TSP-3556	Marguerite Pkwy Signal Sync (El Toro Rd to Via Escolar)/MVJO	P	RTSSP*	--	\$ 313,364
Mission Viejo	12-OCTA-TSP-3616	Pacific Park/Oso Pkwy Signal Sync (Aliso Viejo Pkwy to SR-241)/LHLL	P	RTSSP*	--	\$ 166,675
Mission Viejo	12-OCTA-TSP-3618	Los Alisos Blvd Signal Sync (Paseo de Valencia to Altisima)	P	RTSSP*	--	\$ 236,158
Mission Viejo	12-OCTA-TSP-3622	Santa Margarita Pkwy Signal Sync (El Toro Rd to Plano Trabuco Rd)	P	RTSSP*	--	\$ 70,889
Mission Viejo	13-OCTA-TSP-3669	Jeronimo Road Signal Synchronization (Lake Forest Drive to Olympiad Road)	P	RTSSP*	--	\$ 137,305
Mission Viejo	13-OCTA-TSP-3671	Trabuco Road Signal Synchronization (Paseo Sombra to Marguerite Parkway)	P	RTSSP*	--	\$ 85,211
Mission Viejo	14-OCTA-TSP-3709	La Paz Rd Signal Sync (Olympiad Rd to Crown Valley Pkwy)	P	RTSSP*	--	\$ 141,123
Mission Viejo	15-OCTA-TSP-3774	Alicia Parkway Traffic Signal Synchronization Project	P	RTSSP*	--	\$ 738,880
Mission Viejo	16-MVJO-TSP-3793	Marguerite Parkway Corridor	P	RTSSP	--	\$ 759,232
Mission Viejo	16-OCTA-TSP-3796	El Toro Road Traffic Signal Synchronization Project	P	RTSSP*	--	\$ 222,489
Mission Viejo	17-MVJO-TSP-3876	Olympia Road - Felipe Road Traffic Signal Synchronization	P	RTSSP	--	\$ 447,136
Mission Viejo	18-OCTA-TSP-3905	Los Alisos Boulevard Route Project	P	RTSSP*	--	\$ 377,007
Mission Viejo	21-OCTA-TSP-4001	Portola Parkway/Santa Margarita Parkway TSSP	P	RTSSP*	--	\$ 371,322
Mission Viejo	22-OCTA-TSP-4024	Crown Valley Parkway Regional Traffic Signal Synchronization Program Project	P	RTSSP*	--	\$ 626,473
Newport Beach	12-NBCH-TSP-3619	Newport Coast Dr Signal Sync (PCH to Bonita Canyon)	P	RTSSP	--	\$ 240,146
Newport Beach	12-NBCH-TSP-3620	San Joaquin Hills Rd Signal Sync (Jamboree Rd to Newport Coast Dr)	P	RTSSP	--	\$ 220,000
Newport Beach	13-OCTA-TSP-3668	Newport Boulevard Signal Synchronization (South)	P	RTSSP*	--	\$ 391,379
Newport Beach	14-OCTA-TSP-3704	Bristol Street Traffic Signal Synchronization Project	P	RTSSP*	--	\$ 339,232
Newport Beach	15-OCTA-TSP-3778	Coast Highway Traffic Signal Synchronization Project	P	RTSSP*	--	\$ 1,799,210
Orange	11-OCTA-TSP-3557	Tustin Ave/Rose Dr Signal Sync (1st St to Yorba Linda Blvd)/SNTA	P	RTSSP*	--	\$ 349,544
Orange	12-OCTA-TSP-3603	Ball Rd Signal Sync (Holder St to Tustin St)/ANAH	P	RTSSP*	--	\$ 117,347
Orange	13-OCTA-TSP-3666	Kraemer Boulevard Signal Synchronization	P	RTSSP*	--	\$ 608,380
Orange	13-OCTA-TSP-3667	Newport Avenue and Newport Boulevard Signal Synchronization (North)	P	RTSSP*	--	\$ 117,656
Orange	13-OCTA-TSP-3670	State College Boulevard Signal Synchronization (Via Burton to Garden Grove Boulevard)	P	RTSSP*	--	\$ 243,290
Orange	15-OCTA-TSP-3783	Chapman Avenue Corridor Traffic Signal Synchronization Project	P	RTSSP*	--	\$ 1,235,950
Orange	18-OCTA-TSP-3894	Katella Avenue / Villa Park Road / Santiago Canyon Road RTSSP	P	RTSSP*	--	\$ 440,014
Orange	18-OCTA-TSP-3897	Garden Grove Boulevard TSSP (Valley View St. - Bristol St.)	P	RTSSP*	--	\$ 23,346
Orange	18-OCTA-TSP-3901	Main Street RTSSP	P	RTSSP*	--	\$ 210,361
Orange	20-ORNG-TSP-3976	Tustin Avenue - Rose Drive RTSSP	P	RTSSP	--	\$ 2,766,833
Placentia	11-OCTA-TSP-3557	Tustin Ave/Rose Dr Signal Sync (1st St to Yorba Linda Blvd)/SNTA	P	RTSSP*	--	\$ 111,219
Placentia	13-OCTA-TSP-3666	Kraemer Boulevard Signal Synchronization	P	RTSSP*	--	\$ 389,363
Rancho Santa Margarita	12-OCTA-TSP-3618	Los Alisos Blvd Signal Sync (Paseo de Valencia to Altisima)	P	RTSSP*	--	\$ 46,566
Rancho Santa Margarita	12-OCTA-TSP-3622	Santa Margarita Pkwy Signal Sync (El Toro Rd to Plano Trabuco Rd)	P	RTSSP*	--	\$ 226,845
Rancho Santa Margarita	13-OCTA-TSP-3664	Antonio Parkway Signal Synchronization (Ortega Highway to Santa Margarita Parkway)	P	RTSSP*	--	\$ 404,760
Rancho Santa Margarita	18-OCTA-TSP-3905	Los Alisos Boulevard Route Project	P	RTSSP*	--	\$ 102,820
Rancho Santa Margarita	21-OCTA-TSP-4001	Portola Parkway/Santa Margarita Parkway TSSP	P	RTSSP*	--	\$ 1,039,702

Project P - Regional Traffic Signal Synchronization Program

City	Project No.	Project Name	Project	Program	Phase	M2 Allocation
San Clemente	11-SCLM-TSP-3559	Avenida Pico Signal Sync (El Camino Real to Camino Celosia)	P	RTSSP	--	\$ 383,163
San Clemente	11-SCLM-TSP-3560	El Camino Real Signal Sync (Camino Capistrano to Avenida San Luis Rey)	P	RTSSP	--	\$ 333,473
San Clemente	12-SCLM-TSP-3623	Avenida Vista Hermosa Signal Sync (East/West Avenida Pico)	P	RTSSP	--	\$ 274,612
San Clemente	12-SCLM-TSP-3624	Camino De Los Mares Signal Sync (Camino Mira Costa to Camino Vera Cruz)	P	RTSSP	--	\$ 219,345
San Clemente	17-SCLM-TSP-3877	Camino Vera Cruz	P	RTSSP	--	\$ 192,686
San Juan Capistrano	11-OCTA-TSP-3556	Marguerite Pkwy Signal Sync (El Toro Rd to Via Escalar)/MVJO	P	RTSSP*	--	\$ 9,692
San Juan Capistrano	11-SJCP-TSP-3561	Del Obispo St Signal Sync (Ortega Hwy to PCH)	P	RTSSP	--	\$ 106,608
Santa Ana	11-OCTA-TSP-3555	MacArthur Blvd/Talbert Ave Signal Sync (SR-55 to Shopping Ctr)/SNTA	P	RTSSP*	--	\$ 207,399
Santa Ana	11-OCTA-TSP-3557	Tustin Ave/Rose Dr Signal Sync (1st St to Yorba Linda Blvd)/SNTA	P	RTSSP*	--	\$ 95,330
Santa Ana	11-OCTA-TSP-3558	Warner Ave Signal Sync (PCH to Red Hill Ave)/FVLY	P	RTSSP*	--	\$ 261,176
Santa Ana	12-OCTA-TSP-3625	Edinger Ave Signal Sync (Bolsa Chica St to SR-55)	P	RTSSP*	--	\$ 396,737
Santa Ana	12-OCTA-TSP-3626	First St/Bolsa Ave Signal Sync (Edwards St to Newport Ave)	P	RTSSP*	--	\$ 499,800
Santa Ana	13-OCTA-TSP-3666	Kraemer Boulevard Signal Synchronization	P	RTSSP*	--	\$ 876,067
Santa Ana	14-OCTA-TSP-3704	Bristol Street Traffic Signal Synchronization Project	P	RTSSP*	--	\$ 961,156
Santa Ana	14-SNTA-TSP-3710	Harbor Boulevard Corridor Signal Synchronization	P	RTSSP	--	\$ 1,852,080
Santa Ana	15-OCTA-TSP-3786	Westminster Avenue/ 17th Street Corridor Traffic Signal Synchronization	P	RTSSP*	--	\$ 1,074,325
Santa Ana	18-OCTA-TSP-3897	Garden Grove Boulevard TSSP (Valley View St. - Bristol St.)	P	RTSSP*	--	\$ 23,346
Santa Ana	18-OCTA-TSP-3901	Main Street RTSSP	P	RTSSP*	--	\$ 648,612
Santa Ana	21-OCTA-TSP-4002	First Street/ Bolsa Avenue Regional Traffic Signal Synchronization	P	RTSSP*	--	\$ 1,407,960
Seal Beach	13-SBCH-TSP-3673	Seal Beach TMC Relocation and Fiber Optic Bridge Gap	P	RTSSP	--	\$ 541,327
Seal Beach	15-OCTA-TSP-3786	Westminster Avenue/ 17th Street Corridor Traffic Signal Synchronization	P	RTSSP*	--	\$ 179,054
Seal Beach	20-SBCH-TSP-3977	Seal Beach Boulevard Signal Synchronizations and ATC Controller upgrades	P	RTSSP	--	\$ 546,750
Stanton	15-OCTA-TSP-3783	Chapman Avenue Corridor Traffic Signal Synchronization Project	P	RTSSP*	--	\$ 42,619
Stanton	16-OCTA-TSP-3795	Magnolia Ave TSS (Commonwealth to Banning)	P	RTSSP*	--	\$ 216,936
Stanton	18-OCTA-TSP-3894	Katella Avenue / Villa Park Road / Santiago Canyon Road RTSSP	P	RTSSP*	--	\$ 104,765
Tustin	11-OCTA-TSP-3557	Tustin Ave/Rose Dr Signal Sync (1st St to Yorba Linda Blvd)/SNTA	P	RTSSP*	--	\$ 15,888
Tustin	11-OCTA-TSP-3558	Warner Ave Signal Sync (PCH to Red Hill Ave)/FVLY	P	RTSSP*	--	\$ 12,437
Tustin	12-OCTA-TSP-3626	First St/Bolsa Ave Signal Sync (Edwards St to Newport Ave)	P	RTSSP*	--	\$ 137,200
Tustin	13-OCTA-TSP-3667	Newport Avenue and Newport Boulevard Signal Synchronization (North)	P	RTSSP*	--	\$ 373,731
Tustin	15-OCTA-TSP-3786	Westminster Avenue/ 17th Street Corridor Traffic Signal Synchronization	P	RTSSP*	--	\$ 179,054
Tustin	19-OCTA-TSP-3939	Red Hill Avenue Corridor RTSSP	P	RTSSP*	--	\$ 1,017,615
Tustin	21-OCTA-TSP-4002	First Street/ Bolsa Avenue Regional Traffic Signal Synchronization	P	RTSSP*	--	\$ 394,229
Villa Park	18-OCTA-TSP-3894	Katella Avenue / Villa Park Road / Santiago Canyon Road RTSSP	P	RTSSP*	--	\$ 41,906
Westminster	11-OCTA-TSP-3554	Goldenwest St Signal Sync (SR-22 to PCH)/HBCH	P	RTSSP*	--	\$ 190,400
Westminster	12-OCTA-TSP-3625	Edinger Ave Signal Sync (Bolsa Chica St to SR-55)	P	RTSSP*	--	\$ 19,837
Westminster	12-OCTA-TSP-3626	First St/Bolsa Ave Signal Sync (Edwards St to Newport Ave)	P	RTSSP*	--	\$ 323,400
Westminster	15-OCTA-TSP-3786	Westminster Avenue/ 17th Street Corridor Traffic Signal Synchronization	P	RTSSP*	--	\$ 716,216
Westminster	16-OCTA-TSP-3794	Brookhurst St TSS (Commonwealth to Pacific Coast Hwy)	P	RTSSP*	--	\$ 199,716
Westminster	16-OCTA-TSP-3795	Magnolia Ave TSS (Commonwealth to Banning)	P	RTSSP*	--	\$ 325,403
Westminster	18-OCTA-TSP-3897	Garden Grove Boulevard TSSP (Valley View St. - Bristol St.)	P	RTSSP*	--	\$ 210,111
Westminster	21-OCTA-TSP-4002	First Street/ Bolsa Avenue Regional Traffic Signal Synchronization	P	RTSSP*	--	\$ 872,935
Yorba Linda	22-YLND-TSP-4026	Yorba Linda Boulevard / Weir Canyon Road Corridor RTSSP	P	RTSSP	--	\$ 3,697,453

TOTAL \$ 119,632,264

Project Q - Local Fair Share Program

Local Jurisdiction	Total
Aliso Viejo	\$ 7,461,806.59
Anaheim	\$ 62,167,831.51
Brea	\$ 10,713,887.10
Buena Park	\$ 16,655,961.63
Costa Mesa	\$ 27,359,810.37
Cypress	\$ 9,871,831.93
Dana Point	\$ 6,276,663.46
Fountain Valley	\$ 11,624,315.68
Fullerton	\$ 24,447,554.41
Garden Grove	\$ 27,959,827.78
Huntington Beach	\$ 36,576,442.52
Irvine	\$ 51,679,058.75
Laguna Beach	\$ 4,749,370.23
Laguna Hills	\$ 6,371,153.36
Laguna Niguel	\$ 12,489,147.85
Laguna Woods	\$ 2,386,352.22
La Habra	\$ 9,944,215.13
Lake Forest	\$ 14,980,279.28
La Palma	\$ 2,973,540.60
Los Alamitos	\$ 2,432,386.84
Mission Viejo	\$ 17,428,126.52
Newport Beach	\$ 20,632,060.27
Orange	\$ 31,074,971.37
Placentia	\$ 8,592,086.85
Rancho Santa Margarita	\$ 7,948,983.58
San Clemente	\$ 10,643,959.78
San Juan Capistrano	\$ 7,144,965.23
Santa Ana	\$ 52,154,373.62
Seal Beach	\$ 4,637,601.42
Stanton	\$ 5,615,864.47
Tustin	\$ 16,910,011.60
Villa Park	\$ 979,416.87
Westminster	\$ 16,003,689.61
Yorba Linda	\$ 11,344,062.44
County of Orange	\$ 37,718,685.61
Total	\$ 597,950,296.48

KEY:

Program / Phase
ACE - Arterial Capacity Enhancements
C - Construction
E - Engineering
FAST - Freeway Arterial / Streets Transitions
I-5 - Interstate 5
I-405 - Interstate 405
ICE - Intersection Capacity Enhancements
PI - Primary Implementation
R - Right-of-Way
RTSSP - Regional Traffic Signal Synchronization Program
RTSSP* - OCTA-led Regional Traffic Signal Synchronization Program
SR-1 - State Route 1 (Pacific Coast Highway)
SR-22 - State Route 22
SR-55 - State Route 55
SR-57 - State Route 57
SR-90 - State Route 90 (Imperial Highway)
SR-91 - State Route 91
SR-133 - State Route 133
SR-241 - State Route 241
-- - Multiple Phases

Measure M2 Eligibility Requirements Excerpt

1 III. REQUIREMENTS FOR ELIGIBLE JURISDICTIONS.

2 A. In order to be eligible to receive Net Revenues, a jurisdiction shall
3 satisfy and continue to satisfy the following requirements.

4 1. Congestion Management Program. Comply with the conditions
5 and requirements of the Orange County Congestion Management Program (CMP)
6 pursuant to the provisions of Government Code Section 65089.

7 2. Mitigation Fee Program. Assess traffic impacts of new
8 development and require new development to pay a fair share of necessary transportation
9 improvements attributable to the new development.

10 3. Circulation Element. Adopt and maintain a Circulation Element
11 of the jurisdiction's General Plan consistent with the MPAH.

12 4. Capital Improvement Program. Adopt and update biennially a
13 six-year Capital Improvement Program (CIP). The CIP shall include all capital
14 transportation projects, including projects funded by Net Revenues, and shall include
15 transportation projects required to demonstrate compliance with signal synchronization and
16 pavement management requirements.

17 5. Traffic Forums.
18 Participate in Traffic Forums to facilitate the planning of traffic
19 signal synchronization programs and projects. Eligible Jurisdictions and Caltrans, in
20 participation with the County of Orange and the Orange County Division of League of
21 Cities, will establish the boundaries for Traffic Forums. The following will be considered
22 when establishing boundaries:

- 23 a. Regional traffic routes and traffic patterns;
- 24 b. Inter-jurisdictional coordination efforts; and
- 25 c. Total number of Traffic Forums.

26 6. Local Traffic Signal Synchronization Plan. Adopt and maintain a
27 Local Traffic Signal Synchronization Plan which shall identify traffic signal synchronization
28 street routes and traffic signals; include a three-year plan showing costs, available funding

1 and phasing of capital, operations and maintenance of the street routes and traffic signals;
2 and include information on how the street routes and traffic signals may be synchronized
3 with traffic signals on the street routes in adjoining jurisdictions. The Local Traffic Signal
4 Synchronization Plan shall be consistent with the Traffic Signal Synchronization Master
5 Plan.

6 7. Pavement Management Plan. Adopt and update biennially a
7 Pavement Management Plan, and issue, using a common format approved by the
8 Authority, a report every two years regarding the status of road pavement conditions and
9 implementation of the Pavement Management Plan.

10 a. Authority, in consultation with the Eligible Jurisdictions,
11 shall define a countywide management method to inventory, analyze and evaluate road
12 pavement conditions, and a common method to measure improvement of road pavement
13 conditions.

14 b. The Pavement Management Plan shall be based on:
15 either the Authority's countywide pavement management method or a comparable
16 management method approved by the Authority, and the Authority's method to measure
17 improvement of road pavement conditions.

18 c. The Pavement Management Plan shall include:

19 (i) Current status of pavement on roads;

20 (ii) A six-year plan for road maintenance and
21 rehabilitation, including projects and funding;

22 (iii) The projected road pavement conditions resulting
23 from the maintenance and rehabilitation plan; and

24 (iv) Alternative strategies and costs necessary to
25 improve road pavement conditions.

26 8. Expenditure Report. Adopt an annual Expenditure Report to
27 account for Net Revenues, developer/traffic impact fees, and funds expended by the
28 Eligible Jurisdiction which satisfy the Maintenance of Effort requirements. The Expenditure

1 Report shall be submitted by the end of six (6) months following the end of the jurisdiction's
2 fiscal year and include the following:

- 3 a. All Net Revenue fund balances and interest earned.
- 4 b. Expenditures identified by type (i.e., capital, operations,
5 administration, etc.), and program or project .

6 9. Project Final Report. Provide Authority with a Project Final
7 Report within six months following completion of a project funded with Net Revenues.

8 10. Time Limits for Use of Net Revenues.

9 a. Agree that Net Revenues for Regional Capacity Program
10 projects and Regional Traffic Signal Synchronization Program projects shall be expended
11 or encumbered no later than the end of the fiscal year for which the Net Revenues are
12 programmed. A request for extension of the encumbrance deadline for no more than
13 twenty-four months may be submitted to the Authority no less than ninety days prior to the
14 deadline. The Authority may approve one or more requests for extension of the
15 encumbrance deadline.

16 b. Agree that Net Revenues allocated for any program or
17 project, other than a Regional Capacity Program project or a Regional Traffic Signal
18 Synchronization Program project, shall be expended or encumbered within three years of
19 receipt. The Authority may grant an extension to the three-year limit, but extensions shall
20 not be granted beyond a total of five years from the date of the initial funding allocation.

21 c. In the event the time limits for use of Net Revenues are
22 not satisfied then any retained Net Revenues that were allocated to an Eligible Jurisdiction
23 and interest earned thereon shall be returned to the Authority and these Net Revenues and
24 interest earned thereon shall be available for allocation to any project within the same
25 source program.

26 11. Maintenance of Effort. Annual certification that the Maintenance
27 of Effort requirements of Section 6 of the Ordinance have been satisfied.

28 12. No Supplanting of Funds. Agree that Net Revenues shall not be

1 used to supplant developer funding which has been or will be committed for any
2 transportation project.

3 13. Consider, as part of the Eligible Jurisdiction's General Plan, land
4 use planning strategies that accommodate transit and non-motorized transportation.

5 B. Determination of Non-Eligibility

6 A determination of non-eligibility of a jurisdiction shall be made only
7 after a hearing has been conducted and a determination has been made by the Authority's
8 Board of Directors that the jurisdiction is not an Eligible Jurisdiction as provided
9 hereinabove.

10 IV. ALLOCATION OF NET REVENUES; GENERAL PROVISIONS.

11 A. Subject to the provisions of the Ordinance, including Section II above,
12 use of the Revenues shall be as follows:

13 1. First, the Authority shall pay the State Board of Equalization for
14 the services and functions;

15 2. Second, the Authority shall pay the administration expenses of
16 the Authority;

17 3. Third, the Authority shall satisfy the annual allocation
18 requirement of two percent (2%) of Revenues for Environmental Cleanup; and

19 4. Fourth, the Authority shall satisfy the debt service requirements
20 of all bonds issued pursuant to the Ordinance that are not satisfied out of separate
21 allocations.

22 B. After providing for the use of Revenues described in Section A above,
23 and subject to the averaging provisions of Section D below, the Authority shall allocate the
24 Net Revenues as follows:

25 1. Forty-three percent (43%) for Freeway Projects;

26 2. Thirty-two percent (32%) for Street and Road Projects; and

27 3. Twenty-five percent (25%) for Transit Projects.

28 C. The allocation of thirty-two percent (32%) of the Net Revenues for

External Funding for Streets and Roads Improvements

Leveraged through M2 Calls		
M2 Program	Funding	Amount
RCP	Proposition 1B - SLPP	\$ 23,396,003
RTSSP	Mobile Source Air Pollution Reduction Review Committee	\$ 1,250,000
RTSSP	SB 1 - Local Partnership Program	\$ 6,693,813
Subtotal		\$ 31,339,816

Other External Funding		
M2 Program	Funding	Amount
RTSSP	Proposition 1B - Traffic Light Synchronization Program	\$ 3,817,662
RTSSP	Congestion Mitigation and Air Quality	\$ 1,773,863
RTSSP	SB 1 - Solutions for Congested Corridors Program	\$ 12,000,001
Subtotal		\$ 17,591,526

Supplemental Non-M2 Calls		
Funding	Amount	
Proposition 1B - SLPP	\$ 24,528,000	
Regional Surface Transportation Program - Arterial Pavement Management Program	\$ 19,864,978	
Coronavirus Response and Relief Supplemental Appropriations - Pavement Management Relief Funding	\$ 9,920,921	
Subtotal		\$ 54,313,899

Total External Funding **\$ 103,245,241**

OC Bridges Program	M2	State/Federal/Other	Project Total
State College Boulevard Undercrossing Project	\$ 15,460,000	\$ 83,920,000	\$ 99,380,000
Raymond Avenue Undercrossing Project	\$ 22,373,000	\$ 103,046,000	\$ 125,419,000
Placentia Avenue Undercrossing Project	\$ 27,453,000	\$ 37,086,000	\$ 64,539,000
Kraemer Boulevard Undercrossing Project	\$ 22,981,000	\$ 40,849,000	\$ 63,830,000
Orangethorpe Avenue Overcrossing Project	\$ 16,182,000	\$ 89,861,000	\$ 106,043,000
Tustin Avenue/Rose Avenue Overcrossing Project	\$ 26,384,000	\$ 70,254,000	\$ 96,638,000
Lakeview Avenue Overcrossing Project	\$ 21,792,000	\$ 88,910,000	\$ 110,702,000
	\$ 152,625,000	\$ 513,926,000	\$ 666,551,000

Acronyms
M2 - Measure M2
RCP - Regional Capacity Program
RTSSP - Regional Traffic Signal Synchronization Program
SB 1 - SB 1 (Chapter 5, Statutes of 2017)
SLPP - State Local Partnership Program