

Wave 1 Projects												
Award approved through Orange County Transportation Authority (OCTA) Board of Directors as part of February 21, 2024 action. Projects are programmed in the FTIP.												
Agency	Project	FTIP ID	FTIP Approved - Submit Request for Authorization to Caltrans as soon as possible	Phase of Work	Detailed Phase of Work	Fiscal Year	CMAQ (\$000's)	STBG (\$000's)	Total Funding Request (\$000's)	Total Matching Funds (\$000's)	Total Project Cost (\$000's)	
Anaheim	Nohl Ranch Open Space Trail	ORA152211	FTIP#23-20 approved on 1/05/2024.	CON	CON	FY2024-25	\$ -	\$ 3,359	\$ 3,359	\$ 459	\$ 3,818	
Brea	Tracks at Brea - Western Extension	ORA190906	FTIP#23-25 approved on 4/17/2024.	CON	CON	FY2025-26	\$ 1,320	\$ -	\$ 1,320	\$ 180	\$ 5,730	
Costa Mesa	Adams Avenue Bicycle Facility Project –Harbor Boulevard to Fairview Road	ORA230804	FTIP#23-25 approved on 4/17/2024.	CON	CON	FY2024-25	\$ -	\$ 1,760	\$ 1,760	\$ 240	\$ 2,000	
Costa Mesa	Fairview Road Active Transportation Improvements – Adams Avenue to Fair Drive	ORA230804	FTIP#23-25 approved on 4/17/2024.	PE	PS&E	FY2024-25	\$ -	\$ 176				
				CON	CON	FY2025-26	\$ -	\$ 1,759	\$ 1,935	\$ 264	\$ 2,199	
Costa Mesa	Adams Avenue Active Transportation Project – Multipurpose Trails	ORA230811	FTIP#23-20 approved on 1/05/2024.	CON	CON	FY2025-26	\$ -	\$ 4,223	\$ 4,223	\$ 1,677	\$ 6,413	
Laguna Hills	Paseo De Valencia and Cabot Road Active Transportation Enhancements	ORA230810	FTIP#23-25 approved on 4/17/2024. Pending Amendment to the OCTA Master Plan of Arterial Highways.	PE	PA&E	FY2024-25	\$ 140	\$ -				
				CON	CON	FY2025-26	\$ -	\$ 580				
Orange	PLAN - Citywide Active Transportation Plan	ORA230806	FTIP#23-20 approved on 1/05/2024.	CON (NI)	CON (NI)	FY2026-27	\$ 4,278	\$ -	\$ 4,998	\$ 695	\$ 9,020	
				CON (NI)	CON (NI)	FY2024-25	\$ -	\$ 308	\$ 308	\$ 42	\$ 350	
Placentia	Atwood Multi-Use Trail	ORA190913	FTIP#23-20 approved on 1/05/2024.	PE	PS&E	FY2024-25	\$ 272	\$ -				
				CON	CON	FY2025-26	\$ -	\$ 2,481	\$ 2,753	\$ 377	\$ 3,130	
San Clemente	Complete Streets Along Avenida Calafia	ORA230804	FTIP#23-25 approved on 4/17/2024.	PE	PA&E	FY2024-25	\$ -	\$ 44				
				CON	CON	FY2025-26	\$ -	\$ 132				
				CON	CON	FY2025-26	\$ -	\$ 792	\$ 968	\$ 132	\$ 1,100	
Yorba Linda	Connect Savi Ranch	ORA230804	FTIP#23-25 approved on 4/17/2024.	PE	PA&E	FY2024-25	\$ -	\$ 352				
				ROW	ROW	FY2025-26	\$ -	\$ 660				
				CON	CON	FY2025-26	\$ 2,416	\$ -	\$ 3,428	\$ 467	\$ 7,145	
							TOTAL	\$ 8,426	\$ 16,626	\$ 25,052	\$ 4,533	\$ 40,905
Wave 2 Projects												
Award approved through Southern California Association of Governments (SCAG) Regional Council as part of June 6, 2024 action.												
Agency	Project	FTIP ID	FTIP Approved - Submit Request for Authorization to Caltrans as soon as possible	Phase of Work	Detailed Phase of Work	Fiscal Year	CMAQ (\$000's)	STBG (\$000's)	Total Funding Request (\$000's)	Total Matching Funds (\$000's)	Total Project Cost (\$000's)	
Buena Park	PLAN - Orangethorpe Avenue Complete Streets Planning Study	ORA230806	FTIP #23-31 approved on 7/3/2024.	CON (NI)	CON (NI)	FY2024-25	\$ -	\$ 308	\$ 308	\$ 42	\$ 350	
Fullerton	Harbor Boulevard Complete Streets Improvement Project	ORA230804	FTIP #23-31 approved on 7/3/2024. Pending Amendment to the OCTA Master Plan of Arterial Highways.	PE	PA&E	FY2024-25	\$ -	\$ 38				
				CON	CON	FY2025-26	\$ -	\$ 268	\$ 4,854	\$ 661	\$ 5,868	
Huntington Beach	Banning Avenue Roundabout & Southeast Corridors Complete Streets Improvements	ORA233001	FTIP #23-30 approved on 8/2/2024.	PE	PA&E	FY2024-25	\$ 4	\$ -				
				CON	CON	FY2025-26	\$ 199	\$ -				
Irvine	Venta Spur Trail and Jeffrey Road Pedestrian and Bicycle Bridge	ORA230804	FTIP #23-31 approved on 7/3/2024.	ROW	ROW	FY2025-26	\$ 20	\$ -				
				CON	CON	FY2026-27	\$ 3,793	\$ 984	\$ 5,000	\$ 731	\$ 5,731	
Irvine	Harvard Avenue Complete Streets and Safety Improvements	ORA230804	FTIP #23-31 approved on 7/3/2024.	CON	CON	FY2026-27	\$ 4,000	\$ 1,000	\$ 5,000	\$ 1,000	\$ 7,300	
				PE	PA&E	FY2024-25	\$ 396	\$ -				
				CON	CON	FY2027-28	\$ 396	\$ -	\$ 4,312	\$ 588	\$ 4,900	
Laguna Niguel	South Forbes Road/Oso Creek Trail Active Transportation Enhancements	ORA230804	FTIP #23-31 approved on 7/3/2024.	PE	PA&E	FY2024-25	\$ -	\$ 273				
				CON	CON	FY2025-26	\$ -	\$ 414				
				CON	CON	FY2026-27	\$ -	\$ 2,728	\$ 3,415	\$ 465	\$ 3,880	
Mission Viejo	Mission Viejo Quad Cities Trail	ORA233002	FTIP #23-30 approved on 8/2/2024.	PE	PA&E	FY2024-25	\$ 1,241	\$ -				
				CON	CON	FY2024-25	\$ 3,546	\$ -	\$ 4,787	\$ 654	\$ 5,441	
Orange	Riverdale Avenue Complete Street Improvements	ORA233301	FTIP #23-33 approved on 8/30/2024. Pending Amendment to the OCTA Master Plan of Arterial Highways.	PE	PS&E	FY2024-25	\$ 344	\$ -				
				CON	CON	FY2026-27	\$ 1,783	\$ 446	\$ 2,573	\$ 351	\$ 2,998	
Tustin	Main Street Enhancement Project	ORA230804	FTIP #23-31 approved on 7/3/2024.	CON	CON	FY2024-25	\$ 802	\$ 2,370	\$ 3,172	\$ 432	\$ 3,604	
							TOTAL	\$ 19,340	\$ 14,081	\$ 33,421	\$ 4,924	\$ 40,072

Wave 3 Projects											
Award approved through SCAG Contingency List with grandfathered OCTA funds in fall 2024.											
Agency	Project	FTIP ID	FTIP Approved - Submit Request for Authorization to Caltrans as soon as possible	Phase of Work	Detailed Phase of Work	Fiscal Year	CMAQ (\$000's)	STBG (\$000's)	Total Funding Request (\$000's)	Total Matching Funds (\$000's)	Total Project Cost (\$000's)
Buena Park	PLAN - Stanton Avenue Complete Streets Planning Study	ORA230806	FTIP #23-33 approved on 8/30/2024.	CON (NI)	CON (NI)	FY2025-26	\$ -	\$ 308	\$ 308	\$ 42	\$ 350
Brea	Laurel Elementary School Safety	ORA230804	FTIP #23-33 approved on 8/30/2024.	PE	PA&ED	FY2024-25	\$ -	\$ 62	\$ 590	\$ 81	\$ 671
					PS&E	FY2025-26	\$ -	\$ 88			
				CON	CON	FY2027-28	\$ -	\$ 440			
County of Orange	Los Patrones Parkway Bikeway Widening and Safety Improvements	ORA233308	FTIP #23-33 approved on 8/30/2024.	CON	CON	FY2026-27	\$ 2,764	\$ -	\$ 2,764	\$ 1,843	\$ 4,607
Huntington Beach	Hamilton Avenue Corridor Complete Streets Improvements	ORA230804	FTIP #23-33 approved on 8/30/2024.	PE	PA&ED	FY2024-25	\$ 3	\$ -	\$ 3,971	\$ 542	\$ 4,513
					PS&E	FY2024-25	\$ 158	\$ -			
				ROW	ROW	FY2024-25	\$ 16	\$ -			
				CON	CON	FY2025-26	\$ -	\$ 3,794			
Laguna Beach	Coast Highway Sidewalk Gap Closures to Achieve Complete Streets (Cardinal to 7th)	ORA230804	FTIP #23-33 approved on 8/30/2024.	CON	CON	FY2025-26	\$ -	\$ 5,000	\$ 5,000	\$ 1,194	\$ 7,275
Los Alamitos	Los Alamitos Reimagine Downtown Street & Bicycle Corridor Improvement Project	ORA230804	FTIP #23-33 approved on 8/30/2024.	CON	CON	FY2025-26	\$ 2,800	\$ 2,200	\$ 5,000	\$ 2,343	\$ 7,343
Orange	Santiago Creek Bike Trail Gap Closure	ORA230804	FTIP #23-33 approved on 8/30/2024.	PE	PS&E	FY2024-25	\$ 853	\$ -	\$ 4,904	\$ 681	\$ 5,585
				ROW	ROW	FY2024-25	\$ 583	\$ -			
				CON	CON	FY2025-26	\$ 1,500	\$ 1,968			
Stanton	Orangewood Complete Streets	ORA233304	FTIP #23-33 approved on 8/30/2024. Pending Amendment to the OCTA Master Plan of Arterial Highways.	PE	PA&ED	FY2024-25	\$ -	\$ 31	\$ 3,268	\$ 513	\$ 3,781
				ROW	ROW	FY2024-25	\$ -	\$ 9			
				CON	CON	FY2025-26	\$ -	\$ 3,228			
Yorba Linda	Valley View Safety	ORA230804	FTIP #23-33 approved on 8/30/2024.	PE	PA&ED	FY2024-25	\$ -	\$ 53	\$ 511	\$ 70	\$ 581
					PS&E	FY2024-25	\$ -	\$ 84			
				CON	CON	FY2025-26	\$ -	\$ 374			
TOTAL							\$ 8,677	\$ 17,639	\$ 26,316	\$ 7,309	\$ 34,706
Wave 4 Projects											
Award approved through SCAG Contingency List with grandfathered OCTA funds in Spring 2025.											
Agency	Project	FTIP ID	FTIP Approved - Submit Request for Authorization to Caltrans as soon as possible	Phase of Work	Detailed Phase of Work	Fiscal Year	CMAQ (\$000's)	STBG (\$000's)	Total Funding Request (\$000's)	Total Matching Funds (\$000's)	Total Project Cost (\$000's)
Huntington Beach	Magnolia Street Corridor Complete Streets Improvements	N/A	Pending	PE	PA&ED	FY2025-26	\$ 3	\$ -	\$ 4,687	\$ 640	\$ 5,327
					PS&E	FY2025-26	\$ 157	\$ -			
				ROW	ROW	FY2025-26	\$ 16	\$ -			
				CON	CON	FY2026-27	\$ 3,899.4	\$ 611.6			
TOTAL							\$ 4,075.4	\$ 611.6	\$ 4,687	\$ 640	\$ 5,327

Projects Remaining on SCAG Contingency List											
Agency	Project	FTIP ID	Status	Phase of Work	Detailed Phase of Work	Fiscal Year	CMAQ (\$000's)	STBG (\$000's)	Total Funding Request (\$000's)	Total Matching Funds (\$000's)	Total Project Cost (\$000's)
Brea	Birch Community Connections	N/A	SCAG Contingency List - Redistributed CMAQ	PE	PA&ED	FY2025-26	\$ 308	\$ -			
					PS&E		\$ 387	\$ -			
				CON	CON	FY2026-27	\$ 2,262	\$ 290	\$ 3,247	\$ 443	\$ 3,690
						TOTAL	\$ 2,957	\$ 290	\$ 3,247	\$ 443	\$ 3,690

Notes:
CMAQ - Congestion Mitigation and Air Quality Improvement Program Funds
FTIP - Federal Transportation Improvement Program
MPAH - Master Plan of Arterial Highways
PA&ED - Project Approvals and Environmental Documentation
PE - Preliminary Engineering
PS&E - Project Specifications and Estimates
ROW - Right-of-Way
CON - Construction
NI - Non Infrastructure
STBG - Surface Transportation Block Grant Program Funds