

Update to Exhibit 2: MOE Benchmark by Local Jurisdiction

Updated on July 10, 2023²

Local Jurisdiction	MOE Benchmark
Aliso Viejo	\$556,162
Anaheim	\$13,196,392
Brea	\$838,243
Buena Park	\$4,778,989
Costa Mesa	\$9,827,861
County of Orange ¹	N/A
Cypress	\$3,607,878
Dana Point	\$1,698,403
Fountain Valley	\$1,720,476
Fullerton	\$4,921,569
Garden Grove	\$4,497,736
Huntington Beach	\$6,494,379
Irvine	\$8,681,278
La Habra	\$1,983,997
La Palma	\$205,036
Laguna Beach ²	\$1,983,557
Laguna Hills ²	\$353,496
Laguna Niguel ²	\$990,064
Laguna Woods	\$104,578
Lake Forest	\$245,220
Los Alamitos	\$208,130
Mission Viejo	\$3,150,525
Newport Beach	\$14,292,404
Orange	\$3,507,565
Placentia	\$879,347
Rancho Santa Margarita	\$470,957
San Clemente ²	\$1,473,941
San Juan Capistrano	\$546,941
Santa Ana	\$10,324,712
Seal Beach	\$733,847
Stanton	\$326,462
Tustin	\$1,938,025
Villa Park	\$406,086
Westminster ²	\$1,896,546
Yorba Linda	\$2,836,929
Totals	\$109,677,731

¹ MOE is based on a three-year average of discretionary fund expenditures for transportation purposes prior to 1990, plus adjustments permitted by the M2 Ordinance. However, Orange County Public Works and their predecessor agencies did not and do not use discretionary funds for transportation purposes. The sources of their transportation funds have been various restricted or partially restricted funds (e.g., Highway Users Tax Account (HUTA), federal grants, assessment districts, developer impact fees, community facilities districts, Subdivision Map Act Highway, and bridge fees etc.). It should be noted that about 40 percent of the HUTA revenues that come to Orange County local jurisdictions go to the County.

² MOE benchmark update was approved by the OCTA Board of Directors on July 10, 2023.