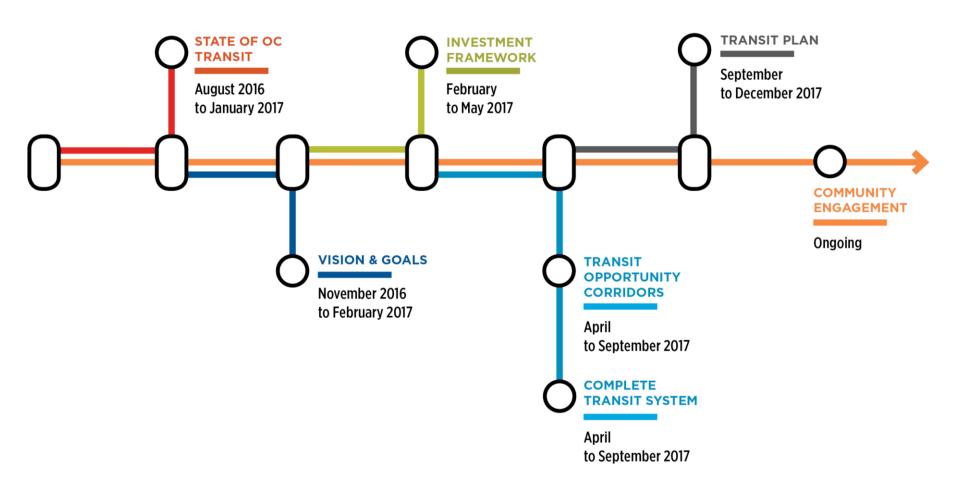
Transit Master Plan Investment Framework



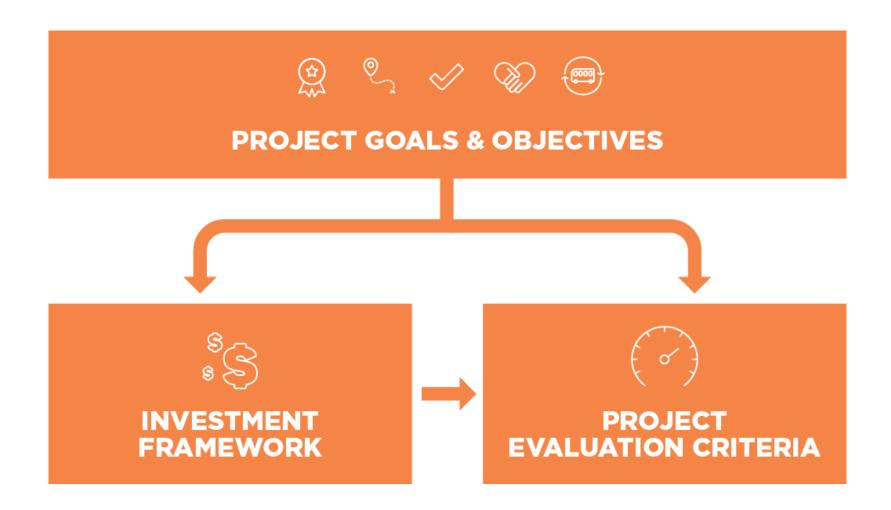


Project Schedule





Built on Goals and Objectives





Transit Investment Framework



Service Allocation Guidelines: where service types should be implemented and how cities can support transit service



Capital Investment Guidelines: builds on service allocation policies to identify both existing corridors and potential future corridors for investment

- Existing Bus Route Investments
- High-Capacity Transit Investments



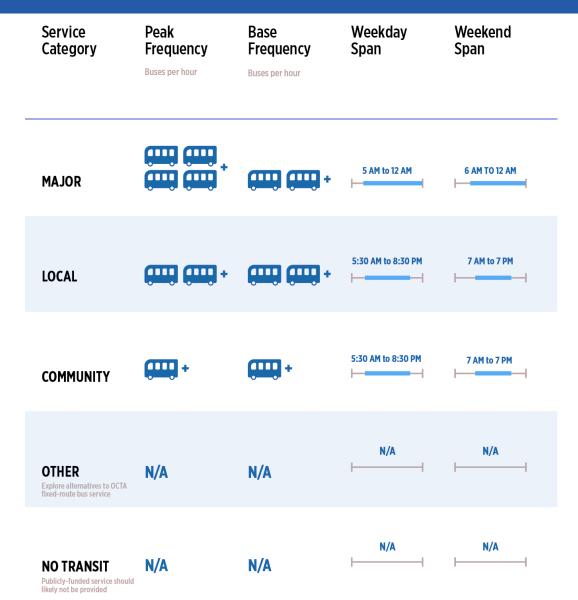
Corridor Evaluation Criteria: support evaluation of corridors for future investment



Service: Route Categories

Service Category	Population Density	Employment and Enrollment Density Jobs or postsecondary students per acre	Other Tri Generato	ors	Traffic Volumes Average combined ADT at all major intersections	Density of Low-Income Residents Low-income people per acre	Transit Connect	ivity	Intersection Density Intersections per square mile
MAJOR	10 or more +	8 or more	5 or more OF	5 or more	100,000 +	2 or more	2 or more AN	5 or more	100+
LOCAL	5 to 10	4 to 8	2 to 5 OF	2 to 5	Less than 100,000	1 to 2	1 or fewer AN	D 1to 4	Any
COMMUNITY	Fewer than 10	Fewer than 8	1 or more OF	1 or more	Less than 100,000	Any	1 or fewer AN	D 1 to 4	Any
OTHER Explore alternatives to OCTA fixed-route bus service	Fewer than 5	Fewer than 4	Any	Any	Any	Any	Any	Any	100
NO TRANSIT Publicly-funded service should likely not be provided	Fewer than 3	Fewer than 2	None	None	Any	Fewer than 2	None	None	Fewer than 100
			Hospital With 50 or more beds Retail Center with 50 or more stores				Connection with Metrolink station, transit center, or park-and-ride Connection with Major OCTA route		OC Tra

Service Level Guidelines





Capital: Existing Bus Investment Types

- Larger vehicles
- Transit-priority improvements
- Improvements to stops/stations
 - Operational
 - Enhanced passenger amenities

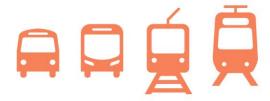




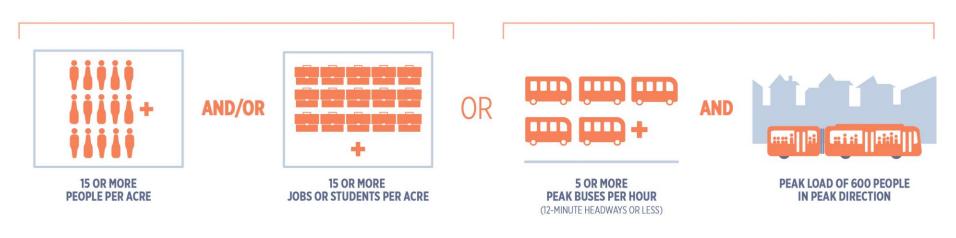
Capital: Existing Bus Guidelines

Service	Investment	Investment Types					
Type	Level	Investment Types					
Major	High	Higher-capacity vehiclesVehicle branding (Bravo! routes only)					
		 All types of transit-priority treatments including transit lanes 					
		 Operational improvements and enhanced amenities at bus stops 					
		 Off-vehicle fare collection and all-door boarding 					
Local	Madium	Signal timing improvements					
	Medium	Enhanced passenger amenities at busier stops					
Community	Low	Standard bus stop					
		 Comfortable vehicles designed for longer trips 					
Express	Medium	 High-occupancy vehicle facilities on freeways and direct access ramps 					
		 Enhanced passenger amenities at park-and-ride lots 					
Stationlink	Low	Standard bus stop					
Other	Low	Vehicle branding (shuttles only)					
Other	LOVV	■ Technology integration					

Capital: High-Capacity Transit

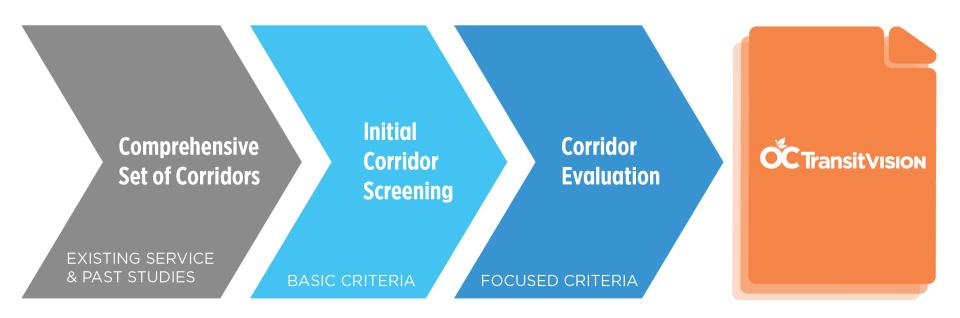


Consider high-capacity transit when transit corridors have:





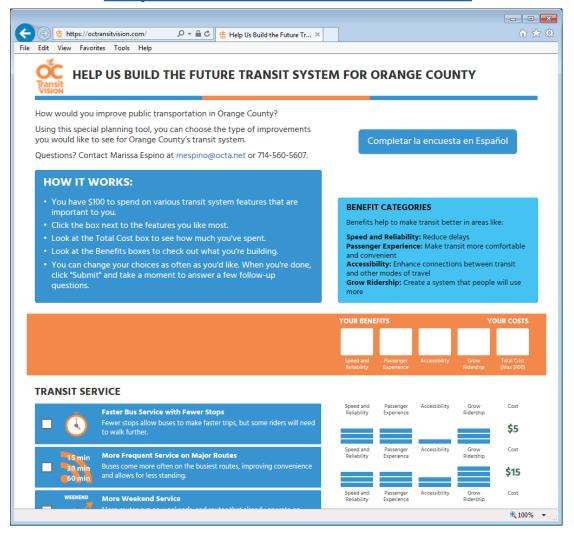
Opportunity Corridor Evaluation

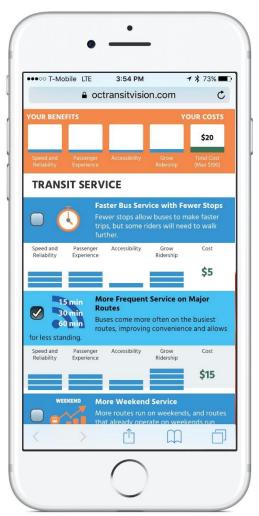




"Build Your Own Transit" Survey

https://octransitvision.com







Next Steps

- Engage public with "Build Your Own Transit" survey
- Solicit feedback on the draft Transit Investment Framework from cities and other stakeholders
- Return to Transit Committee and Board of Directors in July with:
 - Draft Transit Opportunity Corridors
 - Short-term bus service recommendations

