

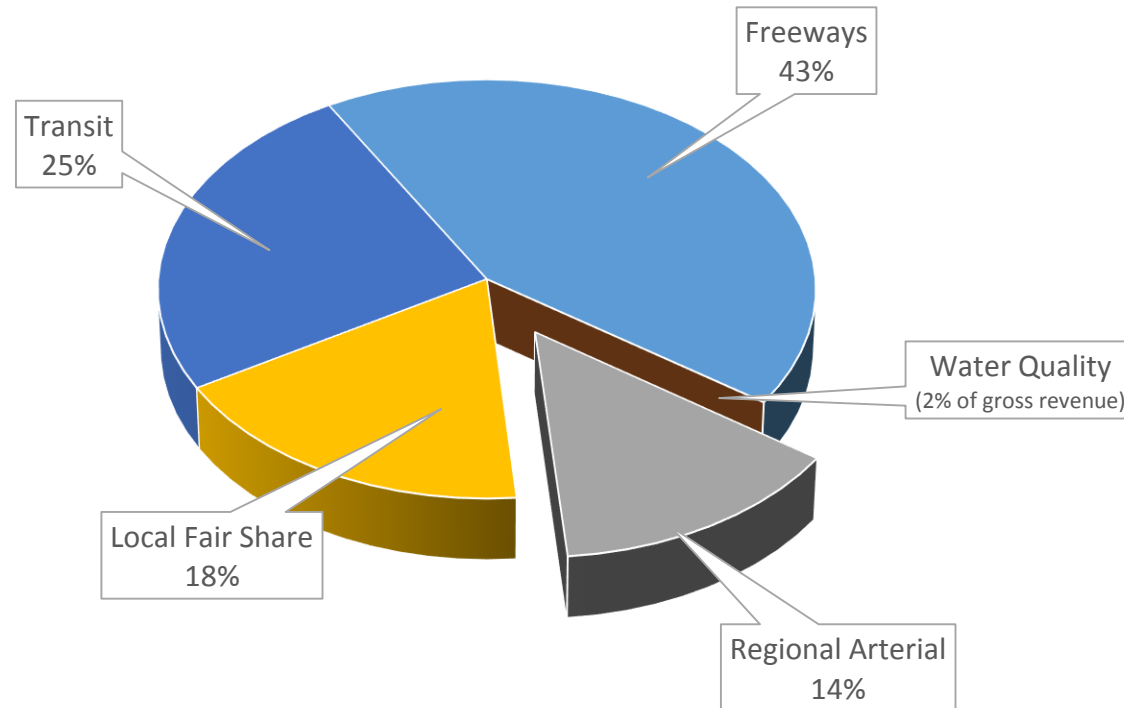
Comprehensive Transportation Funding Programs

Semi-Annual Review
March 2016



M2 Expenditure Plan

Planned Uses



CTFP Administration Process Overview

Before

- Guidelines
- Call for Projects
- Projects Funded

During

- Review & Report
- Payments
- Support

After

- Final Report
- Closeout
- Audit

Objectives of the Semi-Annual Review

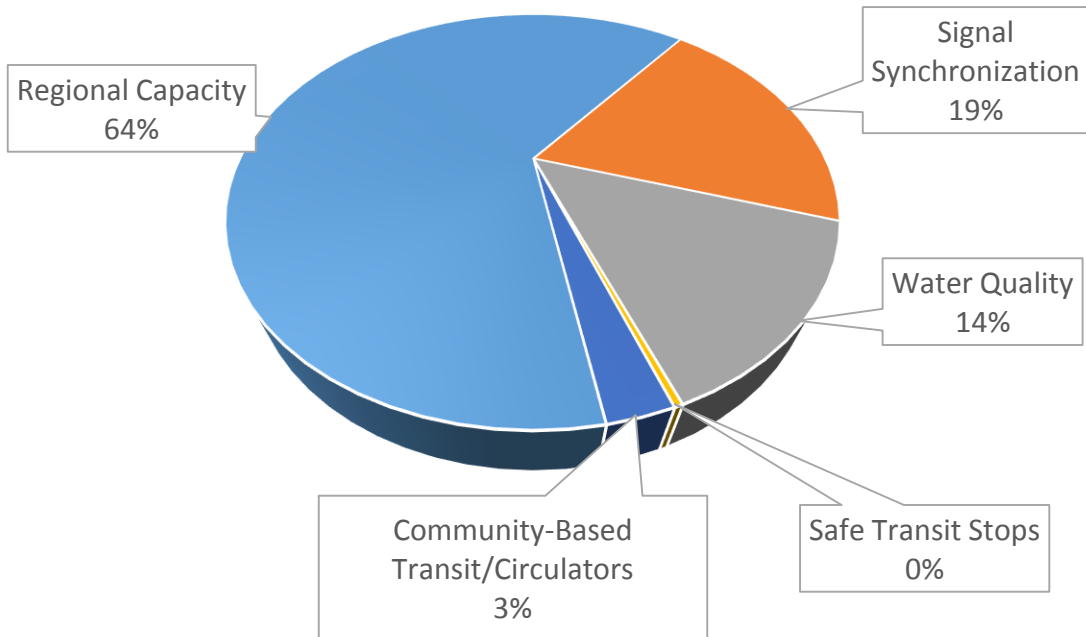
- Update Project Status
- Promote Project Delivery
- Timely Use of Funds
- Assess Project Viability
- Address Local Agency Issues
 - Environmental issues
 - Right-of Way / Utility Issues
 - Funding shortfalls
 - Requested Adjustments
- Local Fair share funds Verification



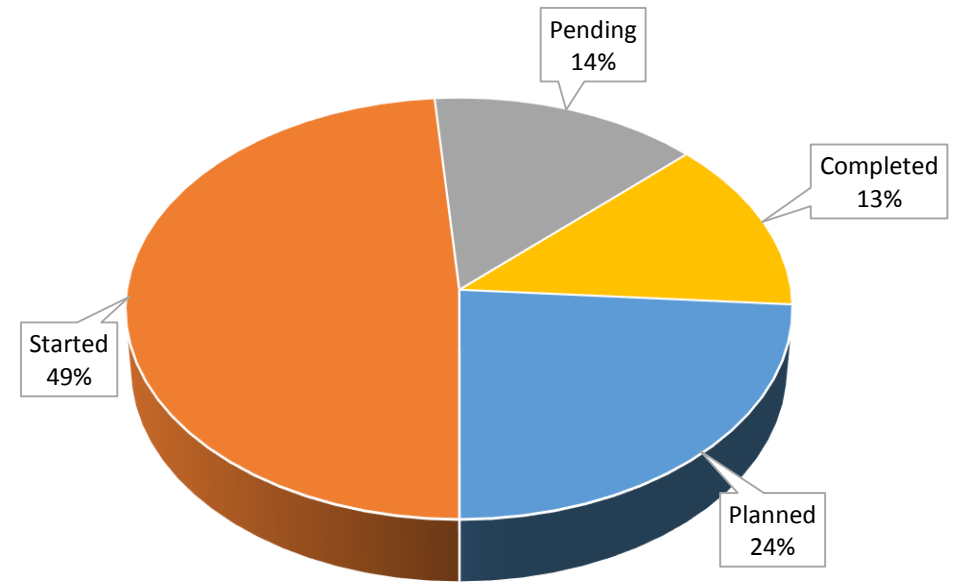
M2 Competitive Programs

Uses and Status (March 2016)

Uses of Funds (\$289.1 million*)



Delivery Status (\$289.1 million)



* Figures include \$23 million of State –SLPP matching

Questions

