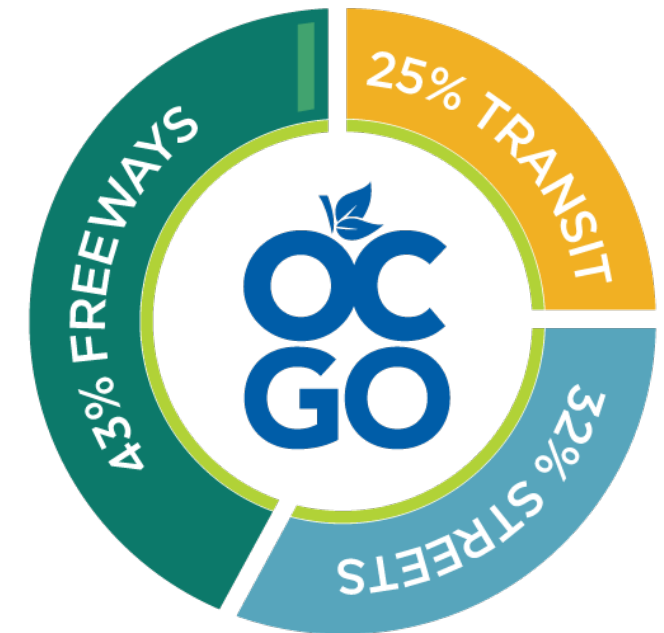


Measure M2 Quarterly Progress Report for the Period of July 2020 Through September 2020



- Highlights activity, status and challenges of M2 project and program delivery including safeguards
- Reports progress on updated Next 10 Plan deliverables and risks
- Provides budget and schedule information
- Includes revenue and expenditure actuals, in addition to program projections and local allocations



ENVIRONMENTAL

- A total of 5% of OC Go Freeway Program funds is allocated to the Freeway Environmental Mitigation Program
- A total of 2% of the overall OC Go Program funds is allocated to the Environmental Cleanup Program

In Year Ten of 30-year M2 Program;

- 12 of the 30 freeway segments are complete - \$697 million
- Four in construction and another four on the way - \$2.75 billion*
- Remaining ten in project development - \$1.58 billion
- 567,781 motorists assisted by the Freeway Service Patrol since June 2012



*without \$475 million non-M2 portion of Interstate 405 (I-405)

1st Quarter Freeway Highlights

- I-5 between SR-55 and SR-57 – all lanes opened to traffic in August 2020
- I-5, Alicia Parkway to El Toro Road - Construction contract awarded
- SR-91, SR-57 to SR-55 – Design consultant approved for Segment 3 (Acacia Street to La Palma Avenue)
- I-605, Katella Interchange Improvements – Design consultant approved



Interstate 5 – I-5
Interstate 605 – I-605
State Route 55 – SR-55
State Route 57 – SR-57
State Route 91 – SR-91

Approximately \$893 million provided to local jurisdictions to date:

- 145 street capacity improvement projects
- 117 signal synchronization projects
- Over \$464 million in flexible funding

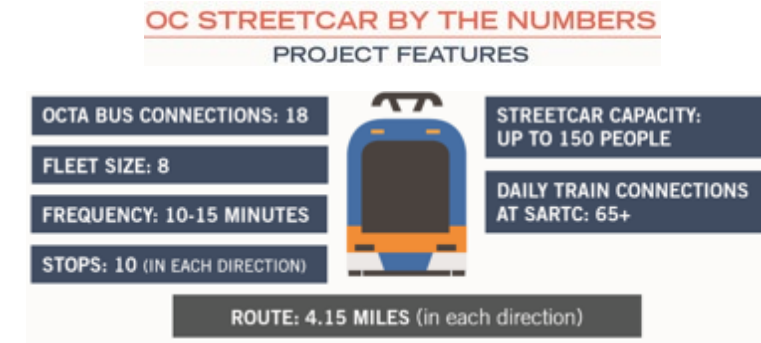
1st Quarter Highlights

- 2021 Call for Projects issued for Regional Capacity Program & Regional Traffic Signal Synchronization Program



Program Highlights - Transit

- \$215 million used to fund OC Metrolink service
- \$477 million invested in station and grade crossing improvements
- OC's first modern streetcar underway
- 26 community-based transit/circulators
- \$3 million allocated to improve 114 transit stops
- \$82.5 million allocated to expand mobility choices for seniors and persons with disabilities



1st Quarter Transit Highlights

- Senior Mobility Program – City of Laguna Beach approved to receive funding
- Safe Transit Stops – Approved programming recommendations for 35 transit stop improvements



Environmental Cleanup Program

- \$48.6 million allocated for 197 water quality improvement projects
 - 33 million gallons of trash captured (nearly 78 football fields with one-foot deep of trash) since inception

Freeway Environmental Mitigation Program

- 1,300 acres of open space preserved and 350 acres restored
- Receipt of biological and water quality permits streamlining freeway projects
- Endowment established to protect acquired lands in perpetuity.



- Fifth Environmental Mitigation Program Endowment deposit of \$2.9 million. As of September 30, 2020, the balance of the endowment was \$16,046,436.



- COVID-19 Impacts
- Market Conditions Key Indicators
- Sales Tax Revenue Forecast / Next 10 Delivery Plan Review



- Resource for information on all aspects of M2 Plan and activities
- Status of Next 10 Plan delivery progress
- Success and challenges of M2 implementation
- Transparent and fulfills Ordinance No. 3 requirements
- Available to the public via the OCTA website:
[https://www.octa.net/About-OC-Go/OC-Go-\(2011-2041\)/Documents-and-Reports/](https://www.octa.net/About-OC-Go/OC-Go-(2011-2041)/Documents-and-Reports/)

