

Measure M2 Quarterly Progress Report for the Period of April 2020 Through June 2020



- Highlights activity, status and challenges of M2 project and program delivery including safeguards
- Reports progress on updated Next 10 Plan deliverables and risks
- Provides budget and schedule information
- Includes revenue and expenditure actuals, in addition to program projections and local allocations



ENVIRONMENTAL

- A total of 5% of OC Go Freeway Program funds is allocated to the Freeway Environmental Mitigation Program
- A total of 2% of the overall OC Go Program funds is allocated to the Environmental Cleanup Program

In Year Ten of 30-year M2 Program;

- 12 of the 30 freeway segments are complete - \$696 million
- Four in construction and another four on the way - \$2.7 billion*
- Remaining 10 in project development - \$1.5 billion
- 551,274 motorists assisted by the Freeway Service Patrol since June 2012



*without \$475 million non-M2 portion of Interstate 405 (I-405)

4th Quarter Freeway Highlights

- I-5 between SR-55 and SR-57 - Caltrans Partnering Success in Motion Gold Award
- I-5 between Alicia Parkway and El Toro Road - Construction is anticipated to begin in Fall 2020
- SR-55 between I-405 and I-5 – 100 percent design submitted
- SR-91 between SR-55 and SR-57 – Environmental phase completed June 2020.
- I-405, SR-73 and I-605 – Stage 1 of Goldenwest Street and Bolsa Chica Road bridges completed and opened to traffic



Interstate 5 – I-5
Interstate 605 – I-605
State Route 55 – SR-55
State Route 57 – SR-57
State Route 91 – SR-91
State Route 405 – I-405
State Route 73 – SR-73

Approximately \$884 million provided to local jurisdictions to date:

- 144 street capacity improvement projects
- 117 signal synchronization projects
- Over \$455 million in flexible funding

4th Quarter Highlight

- On May 11, 2020, the Board approved programming recommendation totaling \$35.5 million for 8 RCP and 6 RTSSP projects

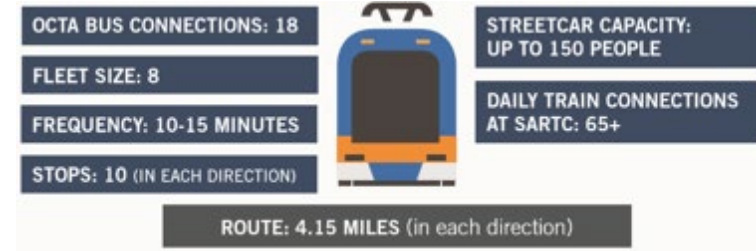


Program Highlights - Transit

- \$205 million used to fund OC Metrolink service
- \$477 million invested in station and grade crossing improvements
- OC's first modern streetcar underway; 59 percent externally funded
- 19 Community-Based Transit/Circulators
- \$2 million allocated to improve 79 transit stops
- \$80.7 million allocated to expand mobility choices for seniors and persons with disabilities



OC STREETCAR BY THE NUMBERS PROJECT FEATURES



- On April 13, 2020, the Board approved programming recommendations totaling \$9.2 million for nine community-based transit circulator projects



Environmental Cleanup Program

- \$48.6 million allocated for 185 water quality improvement projects
 - 33 million gallons of trash captured since inception

Freeway Environmental Mitigation Program

- 1,300 acres of open space preserved and 350 acres restored
- Receipt of biological and water quality permits streamlining freeway projects
- Endowment established to protect acquired lands in perpetuity.
As of June 30, 2020, the balance of the endowment was \$12,419,908.



- Environmental Cleanup Program Tier 1 call for projects was authorized by the Board on March 9, 2020 for approximately \$2.8 million. The application deadline was extended from May 7, 2020 to June 25, 2020.



The PMO is proactively monitoring COVID-19 impacts to M2 to ensure projects and programs continue to be delivered as promised to voters.

- Freeways
- Streets and Roads
- Transit
- M2 Maintenance of Effort

- Sales Tax Revenue Forecast
- Construction Cost Pressure Index Update



- Resource for information on all aspects of M2 Plan and activities
- Status of Next 10 Plan delivery progress
- Success and challenges of M2 implementation
- Transparent and fulfills Ordinance No. 3 requirements
- Available to the public via the OCTA website:
[https://www.octa.net/About-OC-Go/OC-Go-\(2011-2041\)/Documents-and-Reports/](https://www.octa.net/About-OC-Go/OC-Go-(2011-2041)/Documents-and-Reports/)

