ATTACHMENT A

Capital Application - Funding Recommendations								
Project Number	Agency	Agency Type	Application Type	Project Name	Recommendation Score	Total Award (000's)		
1	Age Well Senior Services, Inc	Private Non-Profit Organization	Capital - Vehicles	Replacement Vehicles for Age Well Senior Services	Highly Recommended	\$ 989.656		
2	Abrazar, Inc.	Private Non-Profit Organization	Capital - Vehicles, Equipment	OC Equity Mobility Management - Abrazar (OCEMMA)	Highly Recommended	\$ 898.21		
3	City of Huntington Beach	Public Agency	Capital - Equipment	Rider Notifications	Highly Recommended	\$ 46.517		
4	City of Irvine	Public Agency	Capital - Vehicles, Equipment	Irvine On Demand - Rides for Older Adults	Highly Recommended	\$ 644.992		
5	City of Newport Beach	Public Agency	Capital - Vehicles	Vehicle Replacements	Highly Recommended	\$ 217.8		
6	AbleLight, Inc	Private Non-Profit Organization	Capital - Vehicles	Transportation for People with Developmental Disabilities	Highly Recommended	\$ 254.778		
7	Southland Integrated Services, Inc.	Private Non-Profit Organization	Capital - Vehicles	Transportation Services for Ethnic Seniors and Disabled	Highly Recommended	\$ 343.578		
8	Access California Services	Private Non-Profit Organization	Capital - Vehicles, Equipment	AccessCal's Access to Transportation Program	Highly Recommended	\$ 122.643		
9	Korean Community Services, Inc. dba KCS Health Center	Private Non-Profit Organization	Capital - Vehicles, Equipment	KCS's Senior Mobility & Integrated Healthcare Program	Highly Recommended	\$ 537.913		
10	Orange County Adult Achievement Center dba My Day Counts	Private Non-Profit Organization	Capital - Vehicles, Equipment	My Day Counts 2025 -2026 Capital Replacement	Highly Recommended	\$ 917.610		
					Subtot	al \$ 4,973.697		

Operating Application - Funding Recommendations								
Project								
Number	Agency	Agency Type	Application Type	Project Name	Recommendation Score	Total	Award (000's	
			Operating - Operating		Highly Recommended			
11	City of Laguna Woods	Public Agency	Assistance	City of Laguna Woods Senior Mobility Program Augmentation Project	Ingily Recommended	\$	325	
	Community SeniorServ, Inc. dba Meals on	Private Non-Profit	Operating - Mobility		Highly Recommended			
12	Wheels, Orange County	Organization	Management	Enhanced Transportation Initiative	Ingiliy Recommended	\$	247.467	
		Private Non-Profit	Operating - Operating		Highly Recommended			
13	Access California Services	Organization	Assistance	AccessCal's Access to Transportation Program		\$	600	
		Private Non-Profit	Operating - Operating		December and a d			
14	Southland Integrated Services, Inc	Organization	Assistance	Transportation Services for Seniors and The Disabled	Recommended	\$	227.596	
		Private Non-Profit	Operating - Operating					
15	KCS Health Center	Organization	Assistance	KCS Senior Mobility and Integrated Healthcare Program	Recommended	\$	470.112	
		Private Non-Profit	Operating - Operating					
16	SoCal Senior Services, LLC	Organization	Assistance	Healthy Aging Center Laguna Woods	Recommended	\$	246.048	
	,	, , , , , , , , , , , , , , , , , , ,	Operating - Operating		L			
17	City of Seal Beach	Public Agency	Assistance	Seal Beach - Service Expansion	Recommended	\$	100	
	ž		Operating - Operating					
		Private Non-Profit	Assistance, Mobility		Recommended			
18	Age Well Senior Services, Inc	Organization	Management	Operating Assistance for Age Well Senior Services		\$	352.41	
		Private Non-Profit	Operating - Mobility		P			
19	Alzheimer Family Services Center	Organization	Management	Patient Transportation	Recommended	\$	267.746	
	÷	Private Non-Profit	Operating - Operating		P			
20	North County Senior Services	Organization	Assistance	Acacia Adult Day Services	Recommended	\$	276.188	
	*	, , , , , , , , , , , , , , , , , , ,	Operating - Operating		L			
21	City of Costa Mesa	Public Agency	Assistance	Senior Taxi Program	Recommended	\$	237.6	
		Private Non-Profit	Operating - Mobility		L			
22	Dayle MacIntosh Center for the Disabled ¹	Organization	Management	Mobility Management Professionals Program	Recommended	\$	300	
					Subto	tal \$	3,650.167	

TOTAL FUNDED \$ 8,623.864

Capital Application - Contingency List								
Project								
Number	Agency	Agency Type	Application Type	Project Name	Recommendation Score	Total Award (000's)		
		Private Non-Profit			Contingency List			
23	Hope Community Services, Inc.	Organization	Capital - Vehicles	Hope-On Senior Ride	Contingency List	\$ 119.79		
		Private Non-Profit	Capital - Vehicles,		O antinenan au Lint			
24	Vocational Vision	Organization	Equipment	Community Engagement Benefits Everyone	Contingency List	\$ 538.95		
					Subtotal	\$ 658.74		

Operating Application - Not Recommended							
Project Number	Agency	Agency Type	Application Type	Project Name	Recommendation Score	Total	Award (000's)
25	North Orange Continuing Education District (NOCE)	Public Agency	Operating - Mobility Management	The Mobility Training Program	Not Recommended	\$	299
26	Alzheimer Family Services Center ²	Private Non-Profit Organization	Operating - Co-Op - Operating Assistance	Cooperative Transit Agreement for the Provision of Special Transit Services (Agreement No. C-4-2288)	Not Recommended	\$	613.37
27	Meals on Wheels, Orange County ²	Private Non-Profit Organization	Operating - Co-Op - Operating Assistance	Support of Cooperative Transit Agreement for the Provision of Special Transit Services (Agreement No. C-4-2289)	Not Recommended	\$	839.018
28	Hope Community Services, Inc.	Private Non-Profit Organization	Operating - Operating Assistance, Mobility Management	Hope-On Senior Transportation Program	Not Recommended	\$	204.999
29	North County Senior Services ²	Private Non-Profit Organization	Operating - Co-Op - Operating Assistance	Acacia Adult Day Services Cooperative Transit Agreement for the Provision of Special Transit Services (Agreement No. C-4-2287)	Not Recommended	\$	334.464
30	SoCal Senior Services, LLC ²	Private Non-Profit Organization	Operating - Co-Op - Operating Assistance	SoCal Senior Services Cooperative Transit Agreement for the Provision of Special Transit Services (Agreement No. C-4-2290)	Not Recommended	\$	708.952
31	Alzheimer Family Services Center	Private Non-Profit Organization	Operating - Operating Assistance	Patient Transportation	Not Recommended	\$	321.131
32	My Day Counts ²	Private Non-Profit Organization	Operating - Co-Op - Operating Assistance	My Day Counts 2025-26 Operating (Special Agency Agreement Requirement – Cooperative Agreement C-4-2291)	Not Recommended	\$	1,000
33	Pearl Transit Corp.	Private Non-Profit Organization	Operating - Operating Assistance	Trip planning and 24 hour transportation for Orange County seniors and individuals with disabilities.	Not Recommended	\$	1,000
	· · · · · ·				Subt	otal \$	5,320.934
					TOTAL REQUEST (00)'s) \$	14,603.538

Notes:

1. Through an additional Board request of \$123.864, the Dayle MacIntosh Center for the Disabled will receive a fully funded award at \$300,000.

2. Members of the Special Agencies Group, which contract with the Orange County Transportation Authority to share costs for specialized services, were required to submit separate Operating - Co-Op applications to cover the costs under new cost-sharing agreements effective July 1, 2024. These applications would only receive Enhanced Mobility for Seniors and Individuals with Disabilities funding if an undersubscription of the program occurred.