OCTA LONG-RANGE TRANSPORTATION PLAN

DIRECTIONS 2050 Challenges and Goals

July 15, 2025 Citizens Advisory Committee



THE LRTP CYCLE



OCTA LRTP



- Countywide
- 4-year cycle | 20+ year plan

SCAG RTP/SCS Regional Transportation Plan / Sustainable Communities Strategy

- Regionwide
- Includes counties of Orange, Imperial, Los Angeles, Riverside, San Bernardino, and Ventura
- 4-year cycle | 20+ year plan

FTIP

Federal Transportation Improvement Program

- Near-term projects with committed funding
- 2-year cycle | 6-year funding program

LRTP OVERVIEW

Input:

- Population/employment/ housing ^{ÅÅÅÅÅÅ} forecasts
- \$ Revenue forecasts
- Current commitments
- Public outreach
- **Stakeholder engagement**
- ×↓ ××
 - Challenges and considerations

Output:



- Project list
- Plan performance



Short-Term Action Plan



3





ОСТА



Join at slido.com #LRTP

The <u>Slido app</u> must be installed on every computer you're presenting from





What is your highest priority for future transportation investments in Orange County?

(i) The <u>Slido app</u> must be installed on every computer you're presenting from



KEY CONSIDERATIONS



Cor

Constrained Roadway Capacity

- •Limited right-of-way
- •Slowing population growth

Shifting Mobility Trends

- Technological advancements
- Freight and e-commerce growth
- Post-pandemic travel behavior

Increasing Risks to System Resiliency

- •Extreme weather events
- •VMT and GHG targets

Evolving Funding Landscape

- High costs and changing legislation
- •M2 sunset in 2041

Opportunities for Economic Growth

- •Transit-dependent populations
- First/last-mile connectivity gaps







Expand Multimodal Capacity

Build a transportation network that supports all modes. Improve Operations

Improve the safety, efficiency, and reliability of everyday travel.

Enhance Accessibility

Promote convenient, affordable, and equitable access to jobs and key destinations.



Strengthen System Resiliency

Support a resilient and financially sustainable system that can adapt to climate change impacts.





Which of the following strategies do you think are the most fair and effective way to fund transportation improvements?

(i) The <u>Slido app</u> must be installed on every computer you're presenting from



PUBLIC ENGAGEMENT

ОСТА

Online Surveys

- Pop-ups/community events
- Public meetings/webinars
- Stakeholder outreach
- Digital and social media
- Communications toolkit







STAY CONNECTED

www.octa.net/LRTP

 Kristin Tso LRTP Project Manager <u>Ktso@octa.net</u>

 Marissa Espino Public Outreach <u>Mespino@octa.net</u>

MILESTONES/SCHEDULE



Challenges and Goals Project List Development Modeling	Revenue Forecast Project List Development (cont.) Scenario Development Modeling (cont.)	Board Update Phase 1 Outreach Performance Analysis	Draft Plan Development	Board Approval Release Draft Plan for Public Review	Phase 2 Outreach Public Review Final Plan Development	Board Approval Final LRTP Project List to SCAG	
2025			2026	2026			

Ongoing outreach, stakeholder engagement, and Board updates as appropriate

Note: Scheule is estimated and subject to change.



Questions?



Connecting Communities: Better Mobility for All