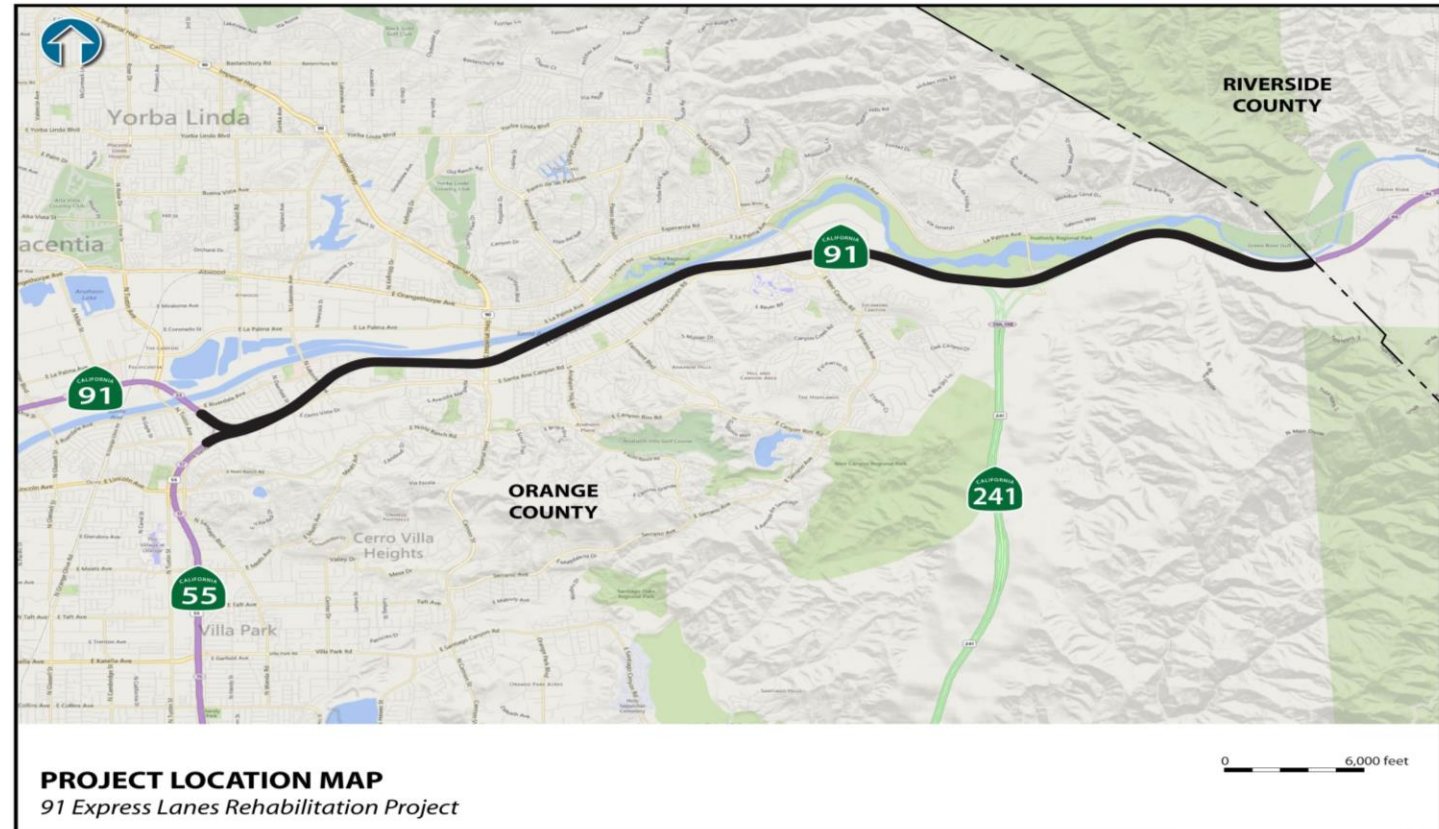


**Amendment to Cooperative Agreement with the  
California Department of Transportation for the  
91 Express Lanes Pavement Rehabilitation and  
Variable Message Signs Replacement Project**

# General Overview of Project

- 91 Express Lanes Pavement Rehabilitation and Variable Message Signs Replacement Project
- 40 lane miles of pavement rehabilitation of 91 Express Lanes eastbound and westbound between State Route 55 and the Riverside County line
- Replacement of the six changeable message signs used for pricing and information with light emitting diode technology signs
- Project to be completed by January 2017



# Amendment Purpose

- On August 10, 2015, the Board of Directors approved a cooperative agreement with the California Department of Transportation (Caltrans) in the amount of \$18,700,000, based upon 65 percent design costs.
- With the submittal of the 100 percent plans, specifications, and estimates package to Caltrans in December 2015 for review, it became necessary to revise the cooperative agreement funding value.
- The amendment value of \$5,700,000 reflects increases in construction costs and a \$900,000 increase in construction management costs.

# Planned Construction Closures

- Nightly as needed as follows:
  - Eastbound 10 p.m. to 6 a.m.
  - Westbound 8 p.m. to 4 a.m.
- 56-hour weekend as follows:
  - 5 weekends eastbound 11 p.m. Friday to 7 a.m. Monday
  - 5 weekends westbound 8 p.m. Friday to 4 a.m. Monday
- First order of work will be the east end from State Route 241 to the Riverside County line
- General purpose lane number 1 will be closed in work locations during the weekend work
- The toll revenue loss resulting from the planned closures is calculated and included in the fiscal year revenue forecast for the facility. In addition, the construction costs for the project are included in the operations and maintenance budget for the current fiscal year.

# Construction Communication and Media Relations Program

- **Consultant:** retain communications consultant
- **Customer Outreach:** e-blasts, on-site signage
- **Public Communications:** stakeholder briefings, on-site signage, email blasts, direct mail, and neighborhood canvassing
- **Advertising:** traffic radio spots, social media advertising, cross-promotions with agencies, community organizations, and partners
- **Media Relations:** media advisory, news release, and media outreach and briefings

# Project Schedule

All actions below by the California Department of Transportation

- February 15, 2016 – Ready to List
- March 15, 2016 – Advertise
- April 15, 2016 – Open Bids
- May 1, 2016 – Award Contract
- June 15, 2016 – Approve Contract/Notice to Proceed
- January 2017 – Complete Construction