

Measure M2

Quarterly Progress Report



For the Period of January through March 2017

Overview

- Highlights activity, status, and challenges of M2 project and program delivery
- Reports progress on Next 10 Plan deliverables
- Provides big picture, covering project activities and schedules across all M2 modes
- Includes revenue and expenditure actuals, in addition to program projections and local allocations



Highlights

- Notice to Proceed No.1 was issued for the I-405 Improvement Project
- Prepared environmental document for the SR-55 Improvement Project for public review
- AB 28 (Chapter 4, Statutes 2017) signed into law, reauthorizing Caltrans' authority for environmental approvals



I-405 – Interstate 405

SR-55 – State Route 55

Caltrans – California Department of Transportation

Highlights

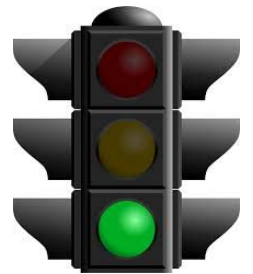
- Completed FTA Risk Assessment Workshop on OC Streetcar's cost, schedule, and scope
- Closed out Sand Canyon Grade Separation project
- Secured California Environmental Quality Act clearance for Anaheim Canyon Metrolink Station



FTA – Federal Transit Administration

Highlights

- Allocated \$32 million for 13 local agency streets and roads projects
- Updated the Board of Directors on Signal Synchronization Program
 - 59 corridors completed to date resulting in 13% savings in travel time
 - 29 corridors planned or underway



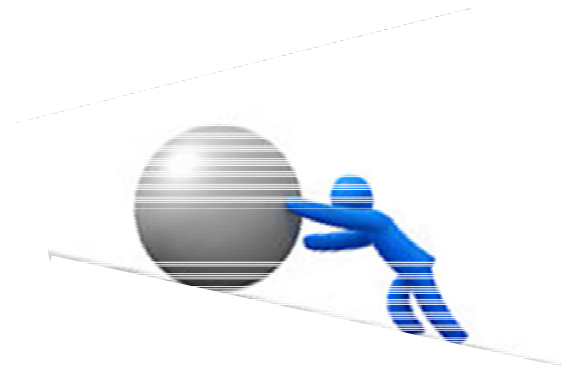
Highlights

- Implementing agreement with resources agencies readied and the freeway program permit issuance anticipated - summer 2017
- First deposit for the Environmental Mitigation Program endowment took place
- 2017-18 call for projects totaling \$3.1 million for the Environmental Cleanup Program was approved



Challenges

- Negotiations on the TIFIA loan agreement for the I-405 Improvement Project
- Reduction of OC share in STIP funding and delays to previously programmed M2 projects
- Caltrans' strategic policy direction



TIFIA – Transportation Infrastructure Finance and Innovation Act
STIP – State Transportation Improvement Program

Summary

- Fulfills Ordinance No. 3 requirements
- Resource for current program information
- Status of Next 10 Plan delivery
- Success and challenges of M2 implementation
- Readily available to the public via the OCTA website:
www.octa.net/m2reports

OCTA – Orange County Transportation Authority

