Appendix E: Capital Improvement Programs

Orange County Transportation Authority FY 2021/22 - FY 2027/28 Capital Improvement Program

TIP ID CP-11272				IIV	PLEMENT	ING A	GENCY	Aliso Viejo, City d
Local Project Number:	Project Title							
Additional Project IDs:	Aliso Creek F	Road Rehab - Enterprise to 73						
Type of Work: Road Maintenance	Project Des	cription						
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation overlay. 1,40	n of roadway including full depth 0 lf	n replacement of	failed a	areas, pave	ment g	rinding, ar	nd asphalt
Limits Aliso Creek Road Rehab - Enterprise to 73	<u>FISCAL</u> YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
Project Notes	2023	Measure M2 Local Fairshare	\$10,000	\$0	\$0	\$0	\$10,000	\$10,000
	2023	Local Streets and Roads apportionments	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
	2024	Measure M2 Local Fairshare	\$0	\$0	\$10,000	\$0	\$10,000	\$10,959
	2024	Local Streets and Roads apportionments	\$0	\$0	\$590,000	\$0	\$590,000	\$646,589
			<u>Totals:</u> \$60,000	\$0	\$600,000	\$0	\$660,000	\$717,548
Last Revised: 21-00 - Approved						То	tal Progra	mmed: \$660,00
							0=1101/	
TIP ID CP-10012	Droiget Title			IIV	FLEMENT	ING A	GENCY	Aliso Viejo, City o
Local Project Number: Additional Project IDs:	Project Title	Road Rehabilitation - Aliso Viejo	to City Limito					
Type of Work: Road Maintenance	Project Des							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	-	n of roadway including full depth	n replacement of	failed a	areas, pave	ment g	rinding, ar	nd asphalt
Limits Aliso Creek Road from Aliso Viejo Parkway south to City	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
Limits (4,500 lf)	2022	Measure M2 Local Fairshare	\$10,000	\$0	\$0	\$0	\$10,000	\$10,000
Project Notes	2022	Gas Tax	\$125,000	\$0	\$0	\$0	\$125,000	\$125,000
	2023	Measure M2 Local Fairshare	\$0	\$0	\$720,000	\$0	\$720,000	\$765,332
	2023	Local Streets and Roads apportionments	\$0	\$0	\$720,000	\$0	\$720,000	\$765,332
		<u>T</u> .	<u>otals:</u> \$135,000	\$0	\$1,440,000	\$0	\$1,575,00	00 \$1,665,664
Last Revised: 21-00 - Approved						Tota	l Program	med: \$1,575,00
TIP ID CP-10002				IM	PLEMENT	ING A	GENCY	Aliso Viejo, City (
Local Project Number: 19-OCTA-TSP-3941	Project Title							
Additional Project IDs:	Aliso Creek F	Road Traffic Signal Synchroniza	tion (Project P)					
Type of Work: Traffic Signals	Project Des	cription						
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Aliso Viejo's	portion of signal timing and equ	ipment upgrades	to Alis	o Creek Ro	oad.		
1.1				001/1			TOTA	

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Aliso Creek Road from El Toro Road to Moulton	2022	Other	\$0	\$0	\$131,000	\$0	\$131,000	\$135,061
Parkway	2022	Measure M2 Local Fairshare	\$0	\$0	\$41,000	\$0	\$41,000	\$42,271
Project Notes								
FY21-22 Other=TCRF funds		Totals:	\$0	\$0	\$172.000	\$0	\$172.000	\$177,332
		<u></u>			<i>,,</i>		,,	····
Last Revised: 21-00 - Approved							Total	Programmed: \$172,000

TIP ID CP-10003					MPLEMEN1	ring a	GENCY A	liso Viejo, City o
Local Project Number:	Project Title							
Additional Project IDs:	Annual Slurry	/ Seal Program						
Type of Work: Road Maintenance	Project Des	cription						
Type of Work Description: Road Maintenance - Slurry seal of roadway		am for slurry seal of roadways on res vith the Pavement Management Syst		reets.	One fifth of t	he stre	ets are seal	ed each year in
Limits Citywide	<u>FISCAL</u> <u>YEAR</u>	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&M</u>	TOTAL	<u>TOTAL</u> ESCALATED
Project Notes	2022	Local Streets and Roads apportionments	\$0	\$0	\$15,000	\$0	\$15,000	\$15,465
	2022	Measure M2 Local Fairshare	\$10,000	\$0	\$740,000	\$0	\$750,000	\$772,940
	2023	Measure M2 Local Fairshare	\$10,000	\$0	\$740,000	\$0	\$750,000	\$796,591
	2023	Local Streets and Roads apportionments	\$0	\$0	\$15,000	\$0	\$15,000	\$15,944
	2024	Local Streets and Roads apportionments	\$0	\$0	\$15,000	\$0	\$15,000	\$16,439
	2024	Measure M2 Local Fairshare	\$10,000	\$0	\$740,000	\$0	\$750,000	\$820,975
	2025	Local Streets and Roads apportionments	\$0	\$0	\$15,000	\$0	\$15,000	\$16,948
	2025	Measure M2 Local Fairshare	\$10,000	\$0	\$740,000	\$0	\$750,000	\$846,116
	2026	Local Streets and Roads apportionments	\$0	\$0	\$15,000	\$0	\$15,000	\$17,474
	2026	Measure M2 Local Fairshare	\$10,000	\$0	\$740,000	\$0	\$750,000	\$872,035
	2027	Measure M2 Local Fairshare	\$10,000	\$0	\$740,000	\$0	\$750,000	\$898,758
	2027	Local Streets and Roads apportionments	\$0	\$0	\$15,000	\$0	\$15,000	\$18,015
	2028	Measure M2 Local Fairshare	\$10,000	\$0	\$740,000	\$0	\$750,000	\$926,310
	2028	Local Streets and Roads apportionments	\$0	\$0	\$15,000	\$0	\$15,000	\$18,574

Totals: \$70,000 \$0 \$5,285,000 \$0 \$5,355,000 \$6,052,584

Total Programmed: \$5,355,000

Last Revised: 21-00 - Approved

TIP ID CP-10004						IMPLEI	MENTING A	GENCY Aliso Viejo, City c	
Local Project Number: 14-ALSO-ECP-3728	Project Title								
Additional Project IDs:	Dairy Fork Wetla	nd							
Type of Work: Environmental Cleanup	Project Descript	tion							
Type of Work Description: Environmental Cleanup - Constructed wetlands	Construction of wetland to improve water quality of Dairy Fork sub-watershed.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED	
Dairy Fork Tributary Outfall	2022	General Fund	\$0	\$0	\$0	\$20,000	\$20,000	\$20,000	
Project Notes	2023	General Fund	\$0	\$0	\$0	\$20,000	\$20,000	\$20,000	
	2024	General Fund	\$0	\$0	\$0	\$20,000	\$20,000	\$20,000	
	2025	General Fund	\$0	\$0	\$0	\$20,000	\$20,000	\$20,000	
	2026	General Fund	\$0	\$0	\$0	\$20,000	\$20,000	\$20,000	
	2028	General Fund	\$0	\$0	\$0	\$20,000	\$20,000	\$20,000	
	2029	General Fund	\$0	\$0	\$0	\$20,000	\$20,000	\$20,000	
		Totals	<u>:</u> \$0	\$0	\$0	\$140,000	\$140,000	\$140,000	
Last Revised: 21-00 - Approved							То	tal Programmed: \$140,00	

IP ID CP-10005					IMPLEMEN	ITING	AGENCY	Aliso Viejo, City		
.ocal Project Number:	Project Tit	e								
Additional Project IDs:	Deerhurst/F	Deerhurst/Foxborough/Wolverine Rehab								
ype of Work: Road Maintenance	Project De	Project Description								
ype of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitati (6,250 lf)	on of roadway including full depth rep	olacement	t of faile	ed areas, pav	vemen	it grinding, ai	nd asphalt overla		
.imits Deerhurst, Foxborough, and Wolverine	<u>FISCAL</u> <u>YEAR</u>	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	<u>TOTAL</u> ESCALATED		
Project Notes	2022	Measure M2 Local Fairshare	\$0	\$0	\$20,000	\$0	\$20,000	\$20,620		
	2022	Local Streets and Roads apportionments	\$0	\$0	\$1,225,000	\$0	\$1,225,000	\$1,262,975		
		Tot	<u>als:</u> \$0	\$0	\$1,245,000	\$0	\$1,245,000	\$1,283,595		

Total Programmed: \$1,245,000

TIP ID CP-10006					IM	PLEMENT	ING A	GENCY	Aliso Viejo, City of	
Local Project Number:	Project Title									
Additional Project IDs:	Enterprise Re	Enterprise Rehab - Aliso Creek Road to Aliso Viejo Parkway								
Type of Work: Road Maintenance	Project Desc	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation overlay.	Rehabilitation of roadway including full depth replacement of failed areas, pavement grinding, and asphalt overlay.								
Limits Aliso Creek Road to Aliso Viejo Parkway (1,450 lf)	<u>FISCAL</u> YEAR	FUND TYPE		<u>ENG</u>	<u>ROW</u>	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED	
Project Notes	2023	Measure M2 Local Fairshare		\$10,000	\$0	\$0	\$0	\$10,000	\$10,000	
	2023	Local Streets and Roads apportionments		\$50,000	\$0	\$0	\$0	\$50,000	\$50,000	
	2024	Measure M2 Local Fairshare		\$0	\$0	\$10,000	\$0	\$10,000	\$10,959	
	2024	Local Streets and Roads apportionments		\$0	\$0	\$655,000	\$0	\$655,000	\$717,823	
			<u>Totals:</u>	\$60,000	\$0	\$665,000	\$0	\$725,000	\$788,782	
Last Revised: 21-00 - Approved							Тс	otal Progra	ammed: \$725,000	

TIP ID CP-10007				IM	IPLEMENT	ING A	GENCY	Aliso Viejo, City of	
Local Project Number:	Project Title								
Additional Project IDs:	Glenwood Re	Glenwood Rehab - SR73 to Aliso Creek Road							
Type of Work: Road Maintenance	Project Desc	Project Description							
Type of Work Description: Road Maintenance - Reconstruction of roadway	Rehabilitatior (2,700 lf)	Rehabilitation of roadway including full depth replacement of failed areas, pavement grinding, and asphalt ov (2,700 lf)							
Limits Glenwood from 73 Freeway to Aliso Creek Road	<u>FISCAL</u> YEAR	FUND TYPE	ENG	<u>ROW</u>	CON/IMP	<u>0&M</u>	TOTAL	<u>TOTAL</u> ESCALATED	
Project Notes	2024	Measure M2 Local Fairshare	\$10,000	\$0	\$0	\$0	\$10,000	\$10,000	
	2024	Local Streets and Roads apportionments	\$75,000	\$0	\$0	\$0	\$75,000	\$75,000	
	2025	Local Streets and Roads apportionments	\$0	\$0	\$765,000	\$0	\$765,000	\$864,363	
	2025	Measure M2 Local Fairshare	\$0	\$0	\$10,000	\$0	\$10,000	\$11,299	
		To	<u>tals:</u> \$85,000	\$0	\$775,000	\$0	\$860,000	\$960,662	

Last Revised: 21-00 - Approved

Total Programmed: \$860,000

TIP ID CP-10008						IMPLE	MENTING	AGENCY Aliso Viejo, City of
Local Project Number: 18-OCTA-TSP-3905	Project Title							
Additional Project IDs:	Los Alisos Route	Traffic Signal Syn	chroniza	ation (Pr	oject P)			
Type of Work: Traffic Signals	Project Descripti	ion						
Type of Work Description: Traffic Signals - Coordinat signals within project limits	e Aliso Viejo's portic	on of signal timing	& equi	oment u	ogrades to Al	iso Viejc	o Parkway.	O&M performed in-house.
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Columbia to Melinda	2022	Other	\$0	\$0	\$14,000	\$0	\$14,000	\$14,434
Project Notes								
Other=TCRF Funds		Totals	<u>s:</u> \$0	\$0	\$14,000	\$0	\$14,000	\$14,434
Last Revised: 21-00 - Approved								Total Programmed: \$14,000
Last Revised: 21-00 - Approved TIP ID CP-10010						IMPLE	MENTING	• • •
	Project Title					IMPLE	MENTING	• • •
TIP ID CP-10010	Project Title Stormwater Litter	Control Project - I	Phase 1			IMPLE	MENTING	• • •
TIP ID CP-10010 Local Project Number: 11-ALSO-ECP-3562	•		Phase 1			IMPLE	MENTING	• • •
TIP ID CP-10010 Local Project Number: 11-ALSO-ECP-3562 Additional Project IDs:	Stormwater Litter Project Descripti	i on ution Proj-This pro	ject will	include		f Bio Cle	ean High Ca	apacity Filter Inserts on a total
TIP ID CP-10010 Local Project Number: 11-ALSO-ECP-3562 Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Catchment Retrofit Limits	Stormwater Litter Project Descripti Storm Water Pollu	i on ution Proj-This pro	ject will ted on F	include Public St		f Bio Cle	ean High Ca enance of c	AGENCY Aliso Viejo, City of
TIP ID CP-10010 Local Project Number: 11-ALSO-ECP-3562 Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Catchment Retrofit	Stormwater Litter Project Descripti Storm Water Pollu of 48 storm drain o	i on ution Proj-This pro catch basins loca	ject will ted on F	include Public St	reet. This is f	f Bio Cle or maint	ean High Ca enance of c	AGENCY Aliso Viejo, City of apacity Filter Inserts on a total catch basin filters.

Last Revised: 21-00 - Approved

Total Programmed: \$0

TIP ID CP-10011						IMPLEN	IENTING A	AGENCY Aliso Viejo, City of
Local Project Number: 12-ALSO-ECP-3603	Project Title							
Additional Project IDs:	Stormwater Litter	Control Project -	Phase 2	2				
Type of Work: Environmental Cleanup	Project Descript	ion						
Type of Work Description: Environmental Cleanup - Catchment Retrofit Environmental Cleanup -								Capacity Filter Inserts on is for maintenance of catch
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Various catch basins throughout the City	2022	General Fund	\$0	\$0	\$0	\$4,900	\$4,900	\$4,900
Project Notes								
		<u>Tota</u>	<u>ls:</u> \$0	\$0	\$0	\$4,900	\$4,900	\$4,900
Last Revised: 21-00 - Approved								Total Programmed: \$4,900
TIP ID CP-10013						IMPLEN		AGENCY Aliso Viejo, City of
Local Project Number: 13-ALSO-ECP-3682 Additional Project IDs: Type of Work: Environmental Cleanup	Project Title Stormwater Litter Project Descripti	ion			aluda inatalla	tion of Dia	Clean Link	Constitu Filter Incorte en
Type of Work Description: Environmental Cleanup - Catchment Retrofit								Capacity Filter Inserts on is for maintenance of catch
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Various catch basins throughout the City	2022	General Fund	\$0	\$0	\$0	\$10,200	\$10,200	\$10,200
Project Notes	2023	General Fund	\$0	\$0	\$0	\$10,200	\$10,200	\$10,200
		Totals	<u>s:</u> \$0	\$0	\$0	\$20,400	\$20,400	\$20,400
Last Revised: 21-00 - Approved								Total Programmed: \$20,400
TIP ID CP-10014						IMPLEN	IENTING A	AGENCY Aliso Viejo, City of
Local Project Number: 16-ALSO-ECP-3844	Project Title							
Additional Project IDs:	Stormwater Litter	Control Project -	Phase 4	1				
Type of Work: Environmental Cleanup	Project Descript	ion						
Type of Work Description: Environmental Cleanup - Catchment Retrofit								Capacity Filter Inserts on is for maintenance of catch
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Various catch basins throughout the City	2022	General Fund	\$0	\$0	\$0	\$11,100	\$11,100	
Project Notes	2023	General Fund	\$0	\$0	\$0		\$11,100	
	2024	General Fund	\$0	\$0	\$0	. ,	\$11,100	. ,
	2025	General Fund	\$0	\$0	\$0	\$11,100	\$11,100	\$11,100
		Totals	<u>s:</u> \$0	\$0	\$0	\$44,400	\$44,400	\$44,400
Last Revised: 21-00 - Approved								Total Programmed: \$44,400
TIP ID CP-10015						IMPLEN	IENTING A	AGENCY Aliso Viejo, City of
Local Project Number: 17-ALSO-ECP-3878	Project Title							
Additional Project IDs:	Stormwater Litter	Control Project -	Phase \$	5				
Type of Work: Environmental Cleanup	Project Descript							
Type of Work Description: Environmental Cleanup - Catchment Retrofit	Storm Water Pollu drain catch basins basin filters.	ution Proj-This pros s located on Publ	oject wil ic Stree	l include ts. ECP	e installation funding app	of Bio Clea roved in 20	n high Cap 17. This is	pacity Filter inserts on storm for maintenance of catch
Limits	FISCAL YEAR	FUND TYPE			CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Various catch basins throughout the City	2022	Gas Tax	\$0		\$0	\$23,000	\$23,000	\$23,000
Project Notes	2022	General Fund			\$0	\$7,000	\$7,000	\$7,000
	2023	General Fund	\$0 ¢0			\$7,000 \$22,000	\$7,000	\$7,000 \$23,000
	2023 2024	Gas Tax Gas Tax	\$0 \$0		\$0 \$0	\$23,000 \$23,000	\$23,000 \$23,000	\$23,000 \$23,000
	2024 2024	Gas fax General Fund	ъ0 \$0			\$23,000 \$7,000	\$23,000 \$7,000	\$23,000 \$7,000
	2024	General Fund	\$0 \$0	•		\$7,000 \$7,000	\$7,000 \$7,000	\$7,000 \$7,000
	2025	Gas Tax	\$0			\$23,000	\$23,000	\$23,000
	2026	General Fund	\$0			\$7,000	\$7,000	\$7,000
	2026	Gas Tax	\$0	\$0	\$0	\$23,000	\$23,000	\$23,000
		<u>Totals</u>	<u>:</u> \$0	\$0	\$0	\$150,000	\$150,000	\$150,000

TIP ID CP-10016						IMPLEN	IENTING A	AGENCY Aliso Viejo, City of		
Local Project Number:	Project Title									
Additional Project IDs:	Wood Canyon We	etland								
Type of Work: Environmental Cleanup	Project Descript	ion								
Type of Work Description: Environmental Cleanup - Constructed wetlands	Maintenance of w	Maintenance of wetland to improve water quality in the Wood Canyon Wetland								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED		
Wood Canyon Wetland	2022	General Fund	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000		
Project Notes	2023	General Fund	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000		
	2024	General Fund	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000		
	2025	General Fund	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000		
	2026	General Fund	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000		
	2027	General Fund	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000		
	2028	General Fund	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000		
		Totals	<u>:</u> \$0	\$0	\$0	\$70,000	\$70,000	\$70,000		
Last Revised: 21-00 - Approved								Total Programmed: \$70,000		
TIP ID CP-11252						IMPLE	MENTING	AGENCY Anaheim, City of		
Local Project Number: N843; H9-12-001 Additional Project IDs: HSIPL-5055 (190)	Project Title Advanced Dilemn	na Zone Project								

Project Description

Provide Advanced Dilemma Zone Detection for high speed approaches and signal hardware updates at seven locations and protected left turn phases at four intersections.

<u>FISCAL</u> YEAR	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
2022	Highways Safety Improvement Program	\$270,000	\$135,000	\$188,025	\$0	\$593,025	\$603,039
2023	Highways Safety Improvement Program	\$0	\$0	\$1,779,075	\$0	\$1,779,075	\$1,891,087

Totals: \$270,000 \$135,000 \$1,967,100 \$0 \$2,372,100 \$2,494,126

Last Revised: 21-00 - Approved

CP-11227

Magnolia/Broadway, and Ball/Knott

Type of Work: Traffic Signals

Limits

TIP ID

Project Notes

Type of Work Description: Traffic Signals - Replace

Seven signalized intersection locations: Brookhurst/La Palma, Eucild/Crescent, Harbor/Lincoln, Ball/State College, Ball/Brookhurst, Magnolia/Lincoln,

Districts 1-5. Project title is project name on grant.

and upgrade traffic signals and equipment

IMPLEMENTING AGENCY Anaheim, City of

Total Programmed: \$2,372,100

Local Project Number:	Project Title	Project Title									
Additional Project IDs: 20-ANAH-CBT-3958	Anaheim Car	yon Circulator									
Type of Work: Transit	Project Desc	ription									
Type of Work Description: Transit - Operations and Maintenance		kisting Project V rail feeder service aheim, the Anaheim Resort,and the					n Canyon Me	etrolink Station to			
Limits Citywide	<u>FISCAL</u> YEAR	FUND TYPE	<u>ENG</u>	<u>ROW</u>	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED			
Project Notes	2022	Air Quality Management District	\$0	\$0	\$0	\$16,986	\$16,986	\$16,986			
Districts 3-6.	2022	PROJECT V - Community Circulators	\$0	\$0	\$0	\$152,871	\$152,871	\$152,871			
	2023	PROJECT V - Community Circulators	\$0	\$0	\$0	\$17,389	\$17,389	\$17,389			
	2023	Air Quality Management District	\$0	\$0	\$0	\$156,504	\$156,504	\$156,504			
	2024	PROJECT V - Community Circulators	\$0	\$0	\$0	\$161,172	\$161,172	\$161,172			
	2024	Air Quality Management District	\$0	\$0	\$0	\$17,908	\$17,908	\$17,908			
	2025	PROJECT V - Community Circulators	\$0	\$0	\$0	\$165,980	\$165,980	\$165,980			
	2025	Air Quality Management District	\$0	\$0	\$0	\$18,442	\$18,442	\$18,442			
	2026	Air Quality Management District	\$0	\$0	\$0	\$18,993	\$18,993	\$18,993			
	2026	PROJECT V - Community Circulators	\$0	\$0	\$0	\$170,933	\$170,933	\$170,933			
	2027	PROJECT V - Community Circulators	\$0	\$0	\$0	\$176,034	\$176,034	\$176,034			
	2027	Air Quality Management District	\$0	\$0	\$0	\$19,559	\$19,559	\$19,559			
		Totals:	\$0	\$0	\$0	\$1,092,771	\$1,092,771	\$1,092,771			
Last Revised: 21-00 - Approved						To	tal Program	med: \$1,092,771			

TIP ID CP-10498						IMPLE	MENTING AG	GENCY Anaheim, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Anaheim Canyo	on Metrolink Station Pa	arking Expan	sion				
Type of Work: Transit	Project Descri	ption						
Type of Work Description: Transit - Other	Construction of	a parking structure to	expand park	ing cap	acity			
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/II	<u>MP 0&M</u>	TOTAL	TOTAL ESCALATED
Anaheim Canyon Metrolink Station	2026	Unfunded/Unknown	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Project Notes								
District 6. Anticipated M2 grant application. Project requires City Council approvals.		<u>Totals</u> :	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Last Revised: 21-00 - Approved							Total F	Programmed: \$2,000,000
TIP ID CP-10504						IMPLE	MENTING AC	ENCY Anaheim, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	-	nal Transportation Inte	ermodal Cent	er (AR1	TIC)			
Type of Work: Transit	Project Descri							
Type of Work Description: Transit - Other		h 24/25 reflects withho						ROW funding shown in ver City's share of ROW
Limits City of Anaheim - Douglass Road and Katella Ave	<u>FISCAL</u> YEAR	FUND TYPE	ENG	<u>ROW</u>	<u>C</u>	<u>ON/IMP</u>	D&M TOTAL	TOTAL ESCALATED
Project Notes	2022	Measure M2 Local Fairshare	\$0	\$4,000	,000 \$0) (\$0 \$4,000,	000 \$4,124,000
District 5. City's fairshare being withheld by OCTA to recover ARTIC's ROW costs.	2023	Measure M2 Local	\$0	\$2,000	,000 \$0)	\$0 \$2,000,	000 \$2,125,922
	2024	Fairshare Measure M2 Local			,703 \$0			703 \$2,063,278
		Fairshare Measure M2 Local						
	2025	Fairshare	\$0	\$1,882	,703 \$0) 3	\$0 \$1,882,	703 \$2,127,240
		1	<u>otals:</u> \$0	\$9,765	,406 \$0) (\$ 0 \$9,765,	406 \$10,440,440
Last Revised: 21-00 - Approved							Total F	Programmed: \$9,765,406
TIP ID CP-11226						IMPLE	MENTING AC	ENCY Anaheim, City of
Local Project Number:	Project Title							
Additional Project IDs: 19-ANAH-STS-3928		Fransit Stop Improvem	ents					
Type of Work: Bus Stops	Project Descri	ption						
Type of Work Description: Bus Stops - Installation of ramps and benches/shelters	Bus stop impro	vements at 18 location	s.					
Limits	FISCAL							
Citywide	YEAR	FUND TYPE		ENG F	ROW C	<u>ON/IMP</u>	D&M TOTAL	TOTAL ESCALATED
Project Notes	2022	Air Quality Manageme	ent District	\$0 \$	50 \$ ⁻	18,000 \$	\$0 \$18,000	\$18,558
Districts 1-5. Location: Harbor/East Shuttle Area;	2022	PROJECT W - Safe 1		\$0 \$	50 \$ <u>4</u>	480,000 \$	\$0 \$480,00	00 \$494,880
Harbor/Lincoln; Harbor/La Palma; Lincoln/State College								
Blvd; State College Blvd/La Palma; Harbor/East Shuttle			Totals:	\$0 \$	50 \$ <u>4</u>	498,000 \$	\$0 \$498.00	00 \$513,438
Blvd; State College Blvd/La Palma; Harbor/East Shuttle Area; State College Blvd/Lincoln; Harbor/Katella; Katella/Harbor La Palma/State College Blvd;			<u>Totals:</u>	\$0 \$	50 \$4	498,000 \$	\$0 \$498,00	00 \$513,438
Blvd; State College Blvd/La Palma; Harbor/East Shuttle Area; State College Blvd/Lincoln; Harbor/Katella; Katella/Harbor La Palma/State College Blvd; Harbor/Lincoln; Beach/Lincoln; Harbor/Katella;			<u>Totals:</u>	\$0 \$	50 \$4	498,000 \$	\$0 \$498,00	0 \$513,438
Blvd; State College Blvd/La Palma; Harbor/East Shuttle Area; State College Blvd/Lincoln; Harbor/Katella; Katella/Harbor La Palma/State College Blvd;			<u>Totals:</u>	\$0 \$	60 \$4	498,000 \$	\$0 \$498,00	0 \$513,438
Bivd; State College Bivd/La Palma; Harbor/East Shuttle Area; State College Bivd/Lincoln; Harbor/Katella; Katella/Harbor La Palma/State College Bivd; Harbor/Lincoln; Beach/Lincoln; Harbor/Katella; Lincoln/Harbor; Harbor/Chapman; La Palma/Euclid;			<u>Totals:</u>	\$0 \$	50 \$4 	498,000 \$	· · ·	00 \$513,438 Programmed: \$498,000
Blvd; State College Blvd/La Palma; Harbor/East Shuttle Area; State College Blvd/Lincoln; Harbor/Katella; Katella/Harbor La Palma/State College Blvd; Harbor/Lincoln; Beach/Lincoln; Harbor/Katella; Lincoln/Harbor; Harbor/Chapman; La Palma/Euclid; Katella/Harbor; La Palma/Harbor			<u>Totals:</u>	\$0 \$	60 \$4 		Tota	
Blvd; State College Blvd/La Palma; Harbor/East Shuttle Area; State College Blvd/Lincoln; Harbor/Katella; Katella/Harbor La Palma/State College Blvd; Harbor/Lincoln; Beach/Lincoln; Harbor/Katella; Lincoln/Harbor; Harbor/Chapman; La Palma/Euclid; Katella/Harbor; La Palma/Harbor Last Revised: 21-00 - Approved	Project Title		<u>Totals:</u>	\$0 \$	60 \$4 		Tota	Programmed: \$498,000
Blvd; State College Blvd/La Palma; Harbor/East Shuttle Area; State College Blvd/Lincoln; Harbor/Katella; Katella/Harbor La Palma/State College Blvd; Harbor/Lincoln; Beach/Lincoln; Harbor/Katella; Lincoln/Harbor; Harbor/Chapman; La Palma/Euclid; Katella/Harbor; La Palma/Harbor Last Revised: 21-00 - Approved	•	e Widening Over the S			50 \$4		Tota	Programmed: \$498,000
Blvd; State College Blvd/La Palma; Harbor/East Shuttle Area; State College Blvd/Lincoln; Harbor/Katella; Katella/Harbor La Palma/State College Blvd; Harbor/Lincoln; Beach/Lincoln; Harbor/Katella; Lincoln/Harbor; Harbor/Chapman; La Palma/Euclid; Katella/Harbor; La Palma/Harbor Last Revised: 21-00 - Approved TIP ID CP-11584 Local Project Number: Additional Project IDs: Type of Work: Bridge	•	-			50 \$4 		Tota	Programmed: \$498,000
Bivd; State College Bivd/La Palma; Harbor/East Shuttle Area; State College Bivd/Lincoln; Harbor/Katella; Katella/Harbor La Palma/State College Bivd; Harbor/Lincoln; Beach/Lincoln; Harbor/Katella; Lincoln/Harbor; Harbor/Chapman; La Palma/Euclid; Katella/Harbor; La Palma/Harbor Last Revised: 21-00 - Approved TIP ID CP-11584 Local Project Number: Additional Project IDs:	Ball Road Bridg Project Descri	-	SR-57 Freew	ay		IMPLEI	Tota	Programmed: \$498,000
Bivd; State College Bivd/La Palma; Harbor/East Shuttle Area; State College Bivd/Lincoln; Harbor/Katella; Katella/Harbor La Palma/State College Bivd; Harbor/Lincoln; Beach/Lincoln; Harbor/Katella; Lincoln/Harbor; Harbor/Chapman; La Palma/Euclid; Katella/Harbor; La Palma/Harbor Last Revised: 21-00 - Approved TIP ID CP-11584 Local Project Number: Additional Project IDs: Type of Work: Bridge Type of Work Description: Bridge - Widen existing bridge	Ball Road Bridg Project Descri Bridge widening	ption g to ultimate width to a	SR-57 Freew	ay	sed bike	IMPLEI	Tota	Programmed: \$498,000 GENCY Anaheim, City of
Blvd; State College Blvd/La Palma; Harbor/East Shuttle Area; State College Blvd/Lincoln; Harbor/Katella; Katella/Harbor La Palma/State College Blvd; Harbor/Lincoln; Beach/Lincoln; Harbor/Katella; Lincoln/Harbor; Harbor/Chapman; La Palma/Euclid; Katella/Harbor; La Palma/Harbor Last Revised: 21-00 - Approved TIP ID CP-11584 Local Project Number: Additional Project IDs: Type of Work: Bridge Type of Work Description: Bridge - Widen existing bridge Limits	Ball Road Bridg Project Descri	ption g to ultimate width to a	SR-57 Freew ccommodate	ay propos ROW C		IMPLEI	Tota	Programmed: \$498,000 ENCY Anaheim, City of
Blvd; State College Blvd/La Palma; Harbor/East Shuttle Area; State College Blvd/Lincoln; Harbor/Katella; Katella/Harbor La Palma/State College Blvd; Harbor/Lincoln; Beach/Lincoln; Harbor/Katella; Lincoln/Harbor; Harbor/Chapman; La Palma/Euclid; Katella/Harbor; La Palma/Harbor Last Revised: 21-00 - Approved TIP ID CP-11584 Local Project Number: Additional Project IDs: Type of Work: Bridge Type of Work Description: Bridge - Widen existing bridge	Ball Road Bridg Project Descri Bridge widening FISCAL YEAR	ption g to ultimate width to a <u>FUND TYPE</u>	SR-57 Freew ccommodate <u>ENG</u> <u></u> \$4,000,000 \$	ay propos ROW C \$0 \$	sed bike CON/IMI	IMPLEI Ianes. P <u>O&N</u>	Tota MENTING AC <u>MENTING AC</u> <u>4 TOTAL</u> \$4,000,000	Programmed: \$498,000 ENCY Anaheim, City of
Bivd; State College Bivd/La Palma; Harbor/East Shuttle Area; State College Bivd/Lincoln; Harbor/Katella; Katella/Harbor La Palma/State College Bivd; Harbor/Lincoln; Beach/Lincoln; Harbor/Katella; Lincoln/Harbor; Harbor/Chapman; La Palma/Euclid; Katella/Harbor; La Palma/Harbor Last Revised: 21-00 - Approved TIP ID CP-11584 Local Project Number: Additional Project IDs: Type of Work: Bridge Type of Work Description: Bridge - Widen existing bridge Limits Ball Road Bridge over the SR-57 Freeway Project Notes District 5. Anticipated funding sources: future grants,	Ball Road Bridg Project Descri Bridge widening FISCAL YEAR 2024	ption g to ultimate width to a <u>FUND TYPE</u> Unfunded/Unknown	SR-57 Freew ccommodate <u>ENG</u> <u></u> \$4,000,000 \$	ay propos ROW C \$0 \$	sed bike CON/IMI	IMPLEI e lanes. P <u>O&N</u> \$0	Tota MENTING AC <u>MENTING AC</u> <u>4 TOTAL</u> \$4,000,000	Programmed: \$498,000 ENCY Anaheim, City of TOTAL ESCALATED \$4,000,000
Bivd; State College Bivd/La Palma; Harbor/East Shuttle Area; State College Bivd/Lincoln; Harbor/Katella; Katella/Harbor La Palma/State College Bivd; Harbor/Lincoln; Beach/Lincoln; Harbor/Katella; Lincoln/Harbor; Harbor/Chapman; La Palma/Euclid; Katella/Harbor; La Palma/Harbor Last Revised: 21-00 - Approved TIP ID CP-11584 Local Project Number: Additional Project IDs: Type of Work: Bridge Type of Work Description: Bridge - Widen existing bridge Limits Ball Road Bridge over the SR-57 Freeway Project Notes	Ball Road Bridg Project Descri Bridge widening FISCAL YEAR 2024	ption g to ultimate width to a <u>FUND TYPE</u> Unfunded/Unknown Unfunded/Unknown	SR-57 Freew ccommodate <u>ENG</u> <u></u> \$4,000,000 \$	ay propos ROW <u>C</u> \$0 \$	sed bike CON/IMI 0 20,000,	IMPLEI e lanes. P <u>O&N</u> \$0	Tota MENTING AC <u>A</u> TOTAL \$4,000,000 \$20,000,00	Programmed: \$498,000 ENCY Anaheim, City of TOTAL ESCALATED \$4,000,000
Bivd; State College Bivd/La Palma; Harbor/East Shuttle Area; State College Bivd/Lincoln; Harbor/Katella; Katella/Harbor La Palma/State College Bivd; Harbor/Lincoln; Beach/Lincoln; Harbor/Katella; Lincoln/Harbor; Harbor/Chapman; La Palma/Euclid; Katella/Harbor; La Palma/Harbor Last Revised: 21-00 - Approved TIP ID CP-11584 Local Project Number: Additional Project IDs: Type of Work: Bridge Type of Work Description: Bridge - Widen existing bridge Limits Ball Road Bridge over the SR-57 Freeway Project Notes District 5. Anticipated funding sources: future grants, development impact fees, and developer contributions.	Ball Road Bridg Project Descri Bridge widening FISCAL YEAR 2024	ption g to ultimate width to a <u>FUND TYPE</u> Unfunded/Unknown Unfunded/Unknown	SR-57 Freew ccommodate <u>ENG [</u> \$4,000,000 \$ \$0 \$	ay propos ROW <u>C</u> \$0 \$	sed bike CON/IMI 0 20,000,	IMPLEI e lanes. P <u>O&N</u> \$0 000 \$0	Tota MENTING AC 4 TOTAL \$4,000,000 \$20,000,00 \$24,000,00	Programmed: \$498,000 ENCY Anaheim, City of TOTAL ESCALATED \$4,000,000 0 \$23,298,251

TIP ID CP-11274						MPLE		G AGENCY	Anaheim, City of
Local Project Number: K729	Project Title								, - J
Additional Project IDs:	Ball Road and	Anaheim Blvd Interse	ction						
Type of Work: Intersection	Project Descri	ption							
Type of Work Description:Intersection - Add throughlane(s) to intersection	3rd thru lane. A	ough lane on Anaheir \dd 2nd EB and WB le y. Add bike lanes.							
Limits	FISCAL YEAR	FUND TYPE	ENG RC	<u>w co</u>	ON/IMP O	<u>&M</u>	TOTAL	TOTAL ES	CALATED
Anaheim Blvd and Ball Road Intersection	2022	Gas Tax	\$0 \$0		\$0)	\$0	\$0	
Project Notes									
District 4. ADDT'L PROJECT ID: 15-ANAH-ICE-3764. Project is in the Final Report closeout for the Right of Way and Construction phases with OCTA.		<u>Totals</u>	<u>:</u> \$0 \$0	\$0	\$0)	\$0	\$0	
Last Revised: 21-00 - Approved								Total	Programmed: \$0
TIP ID CP-11525						MPLE	MENTING	G AGENCY	Anaheim, City of
Local Project Number: 15-ANAH-ICE-3763	Project Title								,, .
Additional Project IDs:	-	Sunkist Street Interse	ction						
Type of Work: Intersection	Project Descri	ption							
Type of Work Description: Intersection - Add through and left turn lanes to intersection		ist St along each of th or an exclusive westb ough lane.							
Limits	FISCAL YEAR	FUND TYPE	ENG RC	<u>w co</u>	ON/IMP O	<u>&M</u>	<u>TOTAL</u>	TOTAL ES	CALATED
Ball Road/Sunkist Intersection	2022	Gas Tax	\$0 \$0	\$0	\$0)	\$0	\$0	
Project Notes									
District 5. Project is in the Final Report closeout with OCTA.		<u>Totals</u> :	<u>\$0</u> \$0	\$0	\$0)	\$0	\$0	
Last Revised: 21-00 - Approved								Total	Programmed: \$0
TIP ID CP-10511					I	MPLE	MENTING	G AGENCY	Anaheim, City of
Local Project Number: N/A	Project Title								
Additional Project IDs:		SAN Rail Corridor Gra	ade Separa	ation					
Type of Work: New Facility	Project Descri	ption							
Type of Work Description: New Facility - Rail grade separation	Construct Ball	Road grade separatio	n at Orang	e Subdiv	ision rail cro	ssing.			
Limits	FISCAL			DOW	001/		0 0 M T	0741	TOTAL
Ball Road at Metrolink Orange Subdivision	YEAR	FUND TYPE	<u>ENG</u>	<u>ROW</u>	<u>CON/I</u>	MP	<u>0&M</u> <u>T</u>	OTAL	ESCALATED
Project Notes		Unfunded/Unknown			\$0			6,600,000	\$6,600,000
District 4. Future Grant Applications. Project will require		Unfunded/Unknown			0,000 \$0				\$26,792,989
future City Council approvals.	2027	Unfunded/Unknown	\$0	\$23,00	0,000 \$60,00	00,00	0\$0\$8	83,000,000	\$99,685,062
		<u>Totals:</u>	\$6,600,000	\$46,00	0,000 \$60,00	00,000	0\$0\$^	112,600,000) \$133,078,051
Last Revised: 21-00 - Approved							Tota	l Programn	ned: \$112,600,000
TIP ID CP-11586						MPLE	MENTING	G AGENCY	Anaheim, City of
Local Project Number:	Project Title								, - <i>y</i>
Additional Project IDs:	-	enix Club Drive Inters	ection Wide	ening					
Type of Work: Intersection	Project Descri	•							
Type of Work Description: Intersection - Add through lane(s) to intersection	Intersection wic signal modificat	dening to ultimate wid tions.	th to accon	nmodate	regional dev	elopn	nent and p	proposed bil	ke lanes with
Limits	FISCAL YEAR		ENG		CON/IMP		M TOTAL		L ESCALATED
	2023	Unfunded/Unknowr	n \$500,00	0\$0	\$0	\$0	\$500,00		
Ball Road and Phoenix Club Drive			**			m (A)			
Ball Road and Phoenix Club Drive Project Notes	2023	Unfunded/Unknowr	n \$0	\$0	\$2,500,000	\$0	\$2,500,	,000 \$2,73	9,782
Ball Road and Phoenix Club Drive			n \$0 <u>s:</u> \$500,00	·	\$2,500,000 \$2,500,000			,000 \$2,73 ,000 \$3,23	
Ball Road and Phoenix Club Drive Project Notes District 5. Anticipated funding sources: future grants, development impact fees, and developer contributions. Project will require future City Council approvals.				·			\$3,000,	,000 \$3,23	9,782
Ball Road and Phoenix Club Drive Project Notes District 5. Anticipated funding sources: future grants, development impact fees, and developer contributions.				·			\$3,000,	,000 \$3,23	

TIP ID CP-11585					MPLEN	IENTING		Y Anaheim, City of
Local Project Number:	Project Title							, ,
Additional Project IDs:		57 South bound Off Ramp Impro	vements					
Type of Work: Intersection	Project Desc	ription						
Type of Work Description: Intersection - Add right turn lane(s) to intersection	Addition of a d	ledicated right turn lane to south l	bound off r	amp with s	ignal a	nd media	n modific	ations
Limits	FISCAL YEA	R FUND TYPE ENG	ROW C	ON/IMP	<u>0&M</u>	TOTAL	<u>тот</u>	AL ESCALATED
Ball Road/SR-57 South bound Off Ramp	2023	Unfunded/Unknown \$750,00	0\$0\$	0	\$0	\$750,00	0 \$750	0,000
Project Notes	2025	Unfunded/Unknown \$0	\$0 \$	5,000,000	\$0	\$5,000,	000 \$5,6	49,430
District 5. Anticipated funding sources: future grants, development impact fees, and developer contributions.								
Project will require future City Council approvals.		<u>Totals:</u> \$750,00	0\$0\$	5,000,000	\$0	\$5,750,	000 \$6,3	99,430
Last Revised: 21-00 - Approved						Tot	al Progra	ammed: \$5,750,000
TIP ID CP-10518				I	MPLEN	IENTING	AGENC	Y Anaheim, City of
Local Project Number: N/A	Project Title	nanta Assanta Informati Antonio						
Additional Project IDs: Type of Work: Intersection	Project Desc	ncoln Avenue Intersection Wideni	ng					
Type of Work Description: Intersection - Add right turn	•	•		- :		den laval	-	
lane(s) to intersection		id and northbound right-turn lanes	s to improv	e miersect	ION SEN	nce ievel		
Limits Beach Blvd. and Lincoln Avenue Intersection	<u>FISCAL</u> YEAR	FUND TYPE ENG	ROW	CON/IM	<u>P 08</u>	<u>M TOTA</u>		OTAL SCALATED
Project Notes	2027	Unfunded/Unknown \$300,000	\$0	\$0	\$0	\$300,		00,000
District 1. Anticipated M2 application with required local	2028		\$2,000,00		\$0		0,000 \$2	
match. Project will require future City Council approvals.	2029	Unfunded/Unknown \$0	\$0	\$1,000,0	000 \$0	\$1,00	0,000 \$1	,276,643
		<u>Totals:</u> \$300,000	\$2,000,00	0 \$1,000,0	000 \$0	\$3,30	0,000 \$4	,053,156
Last Revised: 21-00 - Approved						Tot	al Progra	ammed: \$3,300,000
TIP ID CP-11223 Local Project Number: L190	Project Title			I	MPLEN	IENTING	AGENC	Y Anaheim, City of
Additional Project IDs: BPMP5055(175)	-	tive Maintenance Program 2016						
Type of Work: Bridge	Project Desc	e e						
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure		naintenance on 9 bridges to inclu rosion control.	de joint sea	al replacen	nent, m	ethacryla	ite seal, s	pall patching, and
Limits Citywide	<u>FISCAL</u> YEAR <u>I</u>	UND TYPE	<u>ENG</u>	ROW		<u>IP 0&I</u>	<u>M TOTAL</u>	ESCALATED
Project Notes	2025	lighway Bridge Reconstruction &	\$0	\$0 \$	\$1,078	150 \$0	\$1.078	,150 \$1,218,187
Districts 1,3,4,5,&6. The bridges for this program are:	1	Rehabilitation	\$0					
Tustin Avenue over the Santa Ana River, Kraemer Boulevard over the Carbon Canyon Channel, Weir		Agency Contribution Gas Tax	\$0 \$56,0		\$36,000 \$24,551		\$36,00 \$80,60	
Canyon Road over the Santa Ana River, Lakeview	_0_0		<i>Q</i> OO , O	0.00	,	ΨŪ	<i>400,00</i>	
Avenue over the Santa Ana River, Crowther Avenue over the Carbon Canyon Channel, Magnolia Avenue		Tot	als: \$56,0	54 \$0 9	\$1,138	701 \$0	\$1.194	,755 \$1,342,657
over the Interstate 5 Freeway, Southbound Disneyland Drive over Disneyland Park Traffic, Disneyland Flyover		<u>-100</u>	<u></u>		.,,		÷ 1,104	,
over Ball Road, and Northbound Disneyland Drive over								
the Disneyland Tramway Road.								
Last Revised: 21-00 - Approved						Tot	al Progra	ammed: \$1,194,755
TIP ID CP-10521	Drojaat Titla			1	MPLEN	IENTÍNG	AGENC	Y Anaheim, City of
Local Project Number: 16-OCTA-TSP-3794 Additional Project IDs:	Project Title Brookhurst St	reet Traffic Signal Synchronizatior	h					
Type of Work: Traffic Signals	Project Desc		-					
Type of Work Description: Traffic Signals -	-			_ .				
Interconnect traffic signals to improve coordination and communications	Upgrade com	munications cable between Ball R	load and L	a Palma. L	Jpgrade	e timing		
Limits	FISCAL	FUND TYPE		OW CON/		ъм ⁻	TOTAL	TOTAL ESCALATED
Commonwealth to PCH	YEAR		<u> </u>	<u></u> <u></u>	00		<u></u>	ESCALATED
Project Notes	2022	Traffic Signal Sync Program (TSSP)	\$0 \$0	0 \$0	\$5	5,200 \$	\$55,200	\$55,200
Districts 1 & 2. City of Anaheim Match. Cities of Fullerton, Garden Grove, Westminster, Fountain Valley,	2022	Other	\$0 \$0	0 \$0	\$1	30,000 \$	\$130,000	\$130,000
and Huntington Beach match.								
		Total	<u>s:</u> \$0\$0) \$0	\$1	85,200 \$	\$185,200	\$185,200
Last Revised: 21-00 - Approved						т	otal Proc	grammed: \$185,200
								, , , , , , , , , , , , , , , , , , , ,

TIP ID CP-11524					11	IPLEME	NTING AGE	NCY Anaheim, City of
Local Project Number: 14-ANAH-ACE-3711	Project Title							, ,
Additional Project IDs:	-	eet from I-5 to SR-91	Fwy					
Type of Work: Road Widening	Project Descr	iption	-					
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits		f two additional lanes nes were added.	for a 6-lane	e divided r	oadway with	raised r	medians cons	sistent with the County
Limits	FISCAL YEAR	FUND TYPE	ENG RC	<u>w cor</u>	<u>N/IMP 08</u>	<u>м то</u>	TAL TOTA	L ESCALATED
North of La Palma to the SR-91 Fwy	2022	Gas Tax	\$0 \$0	\$0	\$0	\$0	\$0	
Project Notes								
Districts 1 & 2. Project is in the Final Report closeout with OCTA.		Totals	<u>s:</u> \$0 \$0	\$0	\$0	\$0	\$0	
Last Revised: 21-00 - Approved								Total Programmed: \$0
TIP ID CP-11489	Ducie et Title				IN	IPLEME	NTING AGE	NCY Anaheim, City of
Local Project Number: K943	Project Title	laning from Corritor	Avenue te C					
Additional Project IDs: Type of Work: Road Widening	Project Descri	dening from Cerritos	Avenue to C	builliua La	ne			
Type of Work Description: Road Widening - Add 1	-	•	he County I	imite due	to the need	to accor	modate the	high volume of 31,000
lane to existing roadway in project limits	vehicles per da	iy per OCTA's 2016 1	Fraffic Flow I	Map				
Limits	<u>FISCAL</u> YEAR	FUND TYPE	ENG	ROW	CON/IM	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Cerritos Avenue to Guinida Lane	2022	Other	\$240,000	\$1,450.00	00 \$1,520,0	00 \$0	\$3,210.000	\$3,302,070
Project Notes District 2. This County of Orange project is managed by	2023	Agency		\$0	\$720.000		\$720.000	
the City via COOP. The County will acquire the necessary right-of-way within the County. The City will	2023	Contribution	φU	φU	\$720,000	J 40	<i>φ12</i> 0,000	\$705,352
pay for it's share of work within the City right-of-way.		Totals	<u>:</u> \$240,000	\$1,450,00	00 \$2,240,0	00 \$0	\$3,930,000	\$4,067,402
Last Revised: 21-00 - Approved							Total Pro	ogrammed: \$3,930,000
TIP ID CP-10527					10		NTING AGE	NCV Apphaim City of
Real and the second					11		NTINO AOL	NCY Anaheim, City of
Local Project Number: N/A	Project Title				III			NCT Ananeim, City of
Local Project Number: N/A Additional Project IDs:	Capital Project	s Administration and	General Ag	ency Coo				NCT Ananeim, City of
Local Project Number: N/A Additional Project IDs: Type of Work: Administration	Capital Project Project Descr	iption	-	-	rdination			
Local Project Number: N/A Additional Project IDs:	Capital Project Project Descr Administration		-	-	rdination			
Local Project Number: N/A Additional Project IDs: Type of Work: Administration	Capital Project Project Descr	iption	-	upport stat	rdination	eneral aç	gency coordi	
Local Project Number: N/A Additional Project IDs: Type of Work: Administration Type of Work Description: Administration - Other Limits Citywide Project Notes	Capital Project Project Descri Administration <u>FISCAL</u>	i ption of capital projects by	staff and su	upport stat	rdination ff and staff g	eneral aç	gency coordi	nation <u>TOTAL</u> <u>ESCALATED</u>
Local Project Number: N/A Additional Project IDs: Type of Work: Administration Type of Work Description: Administration - Other Limits Citywide	Capital Project Project Descri Administration <u>FISCAL</u> <u>YEAR</u>	i ption of capital projects by <u>FUND TYPE</u> Measure M2 Local	r staff and su <u>EN</u> \$20	upport stat	rdination ff and staff g ROW <u>CON</u>/ \$0 \$0	eneral a <u>(</u>	gency coordi <u>M</u> <u>TOTAL</u> \$200,000	nation <u>TOTAL</u> <u>ESCALATED</u>
Local Project Number: N/A Additional Project IDs: Type of Work: Administration Type of Work Description: Administration - Other Limits Citywide Project Notes	Capital Project Project Descri Administration <u>FISCAL</u> <u>YEAR</u> 2022	i ption of capital projects by <u>FUND TYPE</u> Measure M2 Local Fairshare	r staff and su <u>EN</u> \$20 \$20	upport stat I <u>G</u> 00,000	rdination ff and staff g ROW <u>CON</u>/ \$0 \$0	eneral ag IMP <u>O&</u> \$0	gency coordi <u>M</u> <u>TOTAL</u> \$200,000	nation <u>TOTAL</u> <u>ESCALATED</u> \$200,000
Local Project Number: N/A Additional Project IDs: Type of Work: Administration Type of Work Description: Administration - Other Limits Citywide Project Notes	Capital Project Project Descri Administration FISCAL YEAR 2022 2022	iption of capital projects by <u>FUND TYPE</u> Measure M2 Local Fairshare Gas Tax	staff and su <u>EN</u> \$20 \$20 \$20	upport stat I <u>G</u> 00,000 00,000 00,000	rdination ff and staff g ROW <u>CON</u>/ \$0 \$0 \$0 \$0	eneral a <u>(</u> IMP <u>O&</u> \$0 \$0	gency coordi <u>M</u> <u>TOTAL</u> \$200,000 \$200,000	nation <u>TOTAL</u> <u>ESCALATED</u> \$200,000 \$200,000
Local Project Number: N/A Additional Project IDs: Type of Work: Administration Type of Work Description: Administration - Other Limits Citywide Project Notes	Capital Project Project Descri Administration FISCAL YEAR 2022 2022 2022 2023 2023 2023 2024	iption of capital projects by <u>FUND TYPE</u> Measure M2 Local Fairshare Gas Tax Gas Tax Measure M2 Local	staff and su <u>EN</u> \$2(\$20 \$20 \$20 \$20	upport stat G 00,000 00,000 00,000 00,000 00,000	rdination ff and staff g ROW CON/ \$0 \$0 \$0 \$0 \$0 \$0	eneral a <u>s</u> IMP <u>O&</u> \$0 \$0 \$0	gency coordi <u>M</u> <u>TOTAL</u> \$200,000 \$200,000 \$200,000	nation <u>TOTAL</u> <u>ESCALATED</u> \$200,000 \$200,000 \$200,000 \$200,000 \$200,000
Local Project Number: N/A Additional Project IDs: Type of Work: Administration Type of Work Description: Administration - Other Limits Citywide Project Notes	Capital Project Project Descri Administration FISCAL YEAR 2022 2022 2022 2023 2023	iption of capital projects by FUND TYPE Measure M2 Local Fairshare Gas Tax Gas Tax Measure M2 Local Fairshare Measure M2 Local Fairshare Gas Tax	staff and su <u>EN</u> \$2(\$20 \$20 \$20 \$20	upport stat G 00,000 00,000 00,000 00,000 00,000	rdination ff and staff g ROW CON/ \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	eneral aş IMP <u>O&</u> \$0 \$0 \$0 \$0	gency coordi <u>M</u> <u>TOTAL</u> \$200,000 \$200,000 \$200,000 \$200,000	nation <u>TOTAL</u> <u>ESCALATED</u> \$200,000 \$200,000 \$200,000 \$200,000
Local Project Number: N/A Additional Project IDs: Type of Work: Administration Type of Work Description: Administration - Other Limits Citywide Project Notes	Capital Project Project Descri Administration FISCAL YEAR 2022 2022 2022 2023 2023 2023 2024	iption of capital projects by FUND TYPE Measure M2 Local Fairshare Gas Tax Gas Tax Measure M2 Local Fairshare Measure M2 Local Fairshare Gas Tax Measure M2 Local	staff and su <u>EN</u> \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20	upport stat G 00,000 00,000 00,000 00,000 00,000 00,000	rdination ff and staff g ROW CON/ \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	eneral a <u>g</u> IMP O& \$0 \$0 \$0 \$0 \$0	gency coordi <u>M</u> TOTAL \$200,000 \$200,000 \$200,000 \$200,000 \$200,000	nation TOTAL ESCALATED \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000
Local Project Number: N/A Additional Project IDs: Type of Work: Administration Type of Work Description: Administration - Other Limits Citywide Project Notes	Capital Project Project Descri Administration FISCAL YEAR 2022 2022 2022 2022 2023 2023 2023 202	iption of capital projects by FUND TYPE Measure M2 Local Fairshare Gas Tax Gas Tax Measure M2 Local Fairshare Measure M2 Local Fairshare Gas Tax	staff and su <u>EN</u> \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20	upport stat 00,000 00,000 00,000 00,000 00,000 00,000 00,000	rdination ff and staff g ROW CON/ \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	eneral aş IMP <u>O&</u> \$0 \$0 \$0 \$0 \$0	gency coordi <u>M</u> <u>TOTAL</u> \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000	nation TOTAL ESCALATED \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000
Local Project Number: N/A Additional Project IDs: Type of Work: Administration Type of Work Description: Administration - Other Limits Citywide Project Notes	Capital Project Project Descri Administration FISCAL YEAR 2022 2022 2022 2023 2023 2023 2024 2024	iption of capital projects by FUND TYPE Measure M2 Local Fairshare Gas Tax Gas Tax Measure M2 Local Fairshare Measure M2 Local Fairshare Gas Tax Measure M2 Local Fairshare Gas Tax Measure M2 Local Fairshare	staff and su <u>EN</u> \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20	upport stat 00,000 00,000 00,000 00,000 00,000 00,000 00,000	rdination ff and staff g ROW CON/ \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	eneral ag IMP O& \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	gency coordi M TOTAL \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000	nation <u>TOTAL</u> <u>ESCALATED</u> \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000
Local Project Number: N/A Additional Project IDs: Type of Work: Administration Type of Work Description: Administration - Other Limits Citywide Project Notes	Capital Project Project Descri Administration FISCAL YEAR 2022 2022 2022 2023 2023 2023 2023 202	iption of capital projects by FUND TYPE Measure M2 Local Fairshare Gas Tax Gas Tax Measure M2 Local Fairshare Measure M2 Local Fairshare Gas Tax Measure M2 Local Fairshare Gas Tax Measure M2 Local Fairshare Gas Tax Measure M2 Local	staff and su EN \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20	Ipport stat 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000	rdination ff and staff g ROW CON/ \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	eneral ag IMP <u>O&</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	gency coordi <u>M</u> <u>TOTAL</u> \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000	nation TOTAL ESCALATED \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000
Local Project Number: N/A Additional Project IDs: Type of Work: Administration Type of Work Description: Administration - Other Limits Citywide Project Notes	Capital Project Project Descri Administration FISCAL YEAR 2022 2022 2023 2023 2023 2023 2024 2024	iption of capital projects by FUND TYPE Measure M2 Local Fairshare Gas Tax Gas Tax Measure M2 Local Fairshare Gas Tax Measure M2 Local	staff and su EN \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20	Ipport stat 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000	rdination ff and staff g ROW CON/ \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	eneral ag IMP O& \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	gency coordi M TOTAL \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000	nation <u>TOTAL</u> <u>ESCALATED</u> \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000
Local Project Number: N/A Additional Project IDs: Type of Work: Administration Type of Work Description: Administration - Other Limits Citywide Project Notes	Capital Project Project Descri Administration FISCAL YEAR 2022 2022 2022 2023 2023 2023 2023 202	iption of capital projects by FUND TYPE Measure M2 Local Fairshare Gas Tax Gas Tax Measure M2 Local Fairshare Measure M2 Local Fairshare Gas Tax Measure M2 Local Fairshare Gas Tax Measure M2 Local Fairshare Gas Tax Measure M2 Local Fairshare Gas Tax	staff and su EN \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20	Ipport stat 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000	rdination ff and staff g ROW CON/ \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	eneral ag IMP <u>O&</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	gency coordi M TOTAL \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000	nation TOTAL ESCALATED \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000
Local Project Number: N/A Additional Project IDs: Type of Work: Administration Type of Work Description: Administration - Other Limits Citywide Project Notes	Capital Project Project Descri Administration FISCAL YEAR 2022 2022 2023 2023 2023 2023 2024 2024 2025 2025 2025 2026 2026 2026 2027	iption of capital projects by FUND TYPE Measure M2 Local Fairshare Gas Tax Gas Tax Measure M2 Local Fairshare Measure M2 Local Fairshare Gas Tax Measure M2 Local Fairshare Gas Tax Measure M2 Local Fairshare Gas Tax Measure M2 Local Fairshare Gas Tax Measure M2 Local Fairshare	staff and su EN \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20	Ipport stat 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000	rdination ff and staff g ROW CON/ \$0 \$0 \$0 \$0	eneral ag IMP O& \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	gency coordi M TOTAL \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000	nation TOTAL ESCALATED \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000
Local Project Number: N/A Additional Project IDs: Type of Work: Administration Type of Work Description: Administration - Other Limits Citywide Project Notes	Capital Project Project Descri Administration FISCAL YEAR 2022 2022 2023 2023 2023 2023 2024 2024	iption of capital projects by FUND TYPE Measure M2 Local Fairshare Gas Tax Gas Tax Measure M2 Local Fairshare Measure M2 Local Fairshare Gas Tax Measure M2 Local Fairshare Gas Tax	staff and su EN \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20	Ipport stat 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000	rdination ff and staff g ROW CON/ \$0 \$0 \$0 \$0	eneral ag IMP O& \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	gency coordi M TOTAL \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000	nation TOTAL ESCALATED \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000
Local Project Number: N/A Additional Project IDs: Type of Work: Administration Type of Work Description: Administration - Other Limits Citywide Project Notes	Capital Project Project Descri Administration FISCAL YEAR 2022 2022 2023 2023 2023 2023 2023 2024 2024 2025 2025 2025 2026 2026 2026 2027 2027 2028	iption of capital projects by FUND TYPE Measure M2 Local Fairshare Gas Tax Gas Tax Measure M2 Local Fairshare Measure M2 Local Fairshare Gas Tax Measure M2 Local Fairshare	staff and su EN \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20	Ipport stat IG 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000	rdination ff and staff g ROW CON/ \$0 \$0 \$0 \$0	eneral ag IMP O& \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	gency coordi M TOTAL \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000	nation TOTAL ESCALATED \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000
Local Project Number: N/A Additional Project IDs: Type of Work: Administration Type of Work Description: Administration - Other Limits Citywide Project Notes	Capital Project Project Descri Administration FISCAL YEAR 2022 2022 2023 2023 2023 2023 2023 2024 2024 2025 2025 2025 2026 2026 2026 2027 2027 2028	iption of capital projects by FUND TYPE Measure M2 Local Fairshare Gas Tax Gas Tax Measure M2 Local Fairshare Measure M2 Local Fairshare Gas Tax Measure M2 Local Fairshare	staff and su EN \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20	Ipport stat IG 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000 00,000	rdination ff and staff g ROW CON/ \$0 \$0 \$0 \$0	eneral ag IMP O& \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	gency coordi M TOTAL \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000	nation TOTAL ESCALATED \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000

TIP ID CP-11225						IMPLEN	IENTING A	GENCY Anaheim, City of
Local Project Number:	Project Title							
Additional Project IDs: HSIPL-5055(189)	-	ED Pedestrian Signal R	Replaceme	nts				
Type of Work: Traffic Signals	Project Descri	ption	-					
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Replace 672 ex	kisting pedestrian cross	ing heads	with p	edestrian c	ountdown	heads.	
Limits Citywide	<u>FISCAL</u> <u>YEAR</u>	FUND TYPE		<u> </u>	ENG ROW	CON/IMF	<u>0&M TO</u>	TAL TOTAL ESCALATED
Project Notes		Highways Safety Impro	ovement	ç	50 \$0	\$250,000	\$0 \$25	50,000 \$257,750
Districts 1-5. Ten corridors including Anaheim Boulevard, Ball Road, Broadway, Cerritos Avenue, Crescent Street, East Street, La Palma Avenue, Lincoln Avenue, State College Boulevard, and Sunkist Street. This is separate from 870 LED Pedestrian project as this is a separate grant.		Program		tals: \$		\$250,000		50,000 \$257,750
Last Revised: 21-00 - Approved							Tota	al Programmed: \$250,000
TIP ID CP-11224						IMPLEN	IFNTING A	GENCY Anaheim, City of
Local Project Number:	Project Title							Genter renorming only
Additional Project IDs: HSIPL-5055(193)	•	ED Pedestrian Signal R	Replaceme	nts				
Type of Work: Traffic Signals	Project Descri	•	•					
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Upgrade 870 ex	kisting pedestrian cross	sings to pe	destria	an countdo	wn signal	heads at 14	6 intersections citywide.
Limits	FISCAL	FUND TYPE		E	ENG ROW	CON/IMF	о о м то	
Citywide	TEAR			-	<u></u>			ESCALATED
Project Notes		Highways Safety Impro Program	ovement	9	\$0 \$0	\$250,000	\$0 \$25	50,000 \$257,750
Districts 1-6. Various locations along the following cooridors: Ball Road, Broadway, Brookhurst Street, Cerritos Avenue, Eucild Street, Harbor Boulevard, La Palma Avenue, Magnolia Avenue, Nohl Ranch Road, Santa Ana Canyon Road, Serrano Avenue and Miraloma Avenue.			<u>To</u>	tals: \$	\$0 \$0	\$250,000)\$0\$25	50,000 \$257,750
Last Revised: 21-00 - Approved							Tota	al Programmed: \$250,000
TIP ID CP-10530						IMPLEN	IENTING A	GENCY Anaheim, City of
Local Project Number: N/A	Project Title							Genter running org
Additional Project IDs:	Citywide Bike L	anes						
Type of Work: Bikeways	Project Descri							
Type of Work Description: Bikeways - New bike route	Install new bike	lanes consistent with (City's and	OCTA'	s bikeways	master pl	lans.	
Limits	FISCAL YEAR	FUND TYPE	E <u>NG</u>	ROV		<u>0&M</u>	TOTAL	TOTAL ESCALATED
Citywide	2022	Unfunded/Unknown		\$0	\$170,000		\$200,000	\$205,270
Project Notes	2023	Unfunded/Unknown	\$30,000	\$0	\$170,000) \$0	\$200,000	\$210,703
Districts 1-6. Future grant applications	2024	Unfunded/Unknown	\$30,000	\$0	\$170,000) \$0	\$200,000	\$216,305
	2025	Unfunded/Unknown		\$0	\$170,000		\$200,000	\$222,081
	2026	Unfunded/Unknown	. ,	\$0	\$170,000		\$200,000	\$228,035
	2027	Unfunded/Unknown		\$0	\$170,000		\$200,000	\$234,174
	2028	Unfunded/Unknown	\$30,000	\$0	\$170,000) \$0	\$200,000	\$240,504
		<u>Totals:</u>	\$210,000	\$0	\$1,190,0	00 \$0	\$1,400,000	0 \$1,557,072
Last Revised: 21-00 - Approved							Total	Programmed: \$1,400,000

TIP ID CP-10534						IMPLE	MENTING A	AGENCY Anaheim, City of		
Local Project Number: N/A	Project Title									
Additional Project IDs:	Citywide Landsca	ape Improvements								
Type of Work: Aesthetics	Project Descript	Project Description								
Type of Work Description: Aesthetics - Landscaping of roadway	Install landscapin	Install landscaping along arterial highways improving aesthetics.								
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED									
Citywide	2022	Unfunded/Unknown	\$0	\$0	\$100,000	\$0	\$100,000	\$103,100		
Project Notes	2023	Unfunded/Unknown	\$0	\$0	\$100,000	\$0	\$100,000	\$106,296		
Districts 1-6. Future Grant applications.	2024	Unfunded/Unknown	\$0	\$0	\$100,000	\$0	\$100,000	\$109,591		
	2025	Unfunded/Unknown	\$0	\$0	\$100,000	\$0	\$100,000	\$112,989		
	2026	Unfunded/Unknown	\$0	\$0	\$100,000	\$0	\$100,000	\$116,491		
	2027	Unfunded/Unknown	\$0	\$0	\$100,000	\$0	\$100,000	\$120,102		
	2028	Unfunded/Unknown	\$0	\$0	\$100,000	\$0	\$100,000	\$123,826		
		Totals	<u>:</u> \$0	\$0	\$700,000	\$0	\$700,000	\$792,395		
Last Revised: 21-00 - Approved							Tot	tal Programmed: \$700,000		

TIP ID CP-11231 IMPLEMENTING AGENC	Local Project Number:	Project Title	
	TIP ID CP-11231		IMPLEMENTING AGENCY

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian - New sidewalk

Limits

Acacia Street, La Palma Avenue, Frontera Street, and Santa Ana Canyon Road

Project Notes

District 5 & 6. Project limits: Acacia Street from La Palma Ave to Benmore Lane; La Palma Ave (west of Whittier Street); Frontera St; La Palma Ave from Lakeview to Imperial; and Santa Ana Canyon Rd from Fairmont to Eucalyptus. ATPSB1L-5055-(194) Citywide Safe Route to School Sidewalk Gap Closure

Project Description

Install 6,500+ linear feet of ADA accessible sidewalk in the vicinity of 10 schools (5 public and 5 private). The work will close the remaining sidewalk gaps located within one-half mile of a school entrance.

<u>FISCAL</u> YEAR	FUND TYPE	<u>ENG</u>	<u>ROW</u>	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
2022	Active Transportation Program	\$104,000	\$0	\$0	\$0	\$104,000	\$104,000
2023	Active Transportation Program	\$550,000	\$424,000	\$0	\$0	\$974,000	\$1,000,695
2024	Agency Contribution	\$0	\$0	\$50,000	\$0	\$50,000	\$54,796
2025	Active Transportation Program	\$0	\$0	\$50,000	\$0	\$50,000	\$56,494
2026	Active Transportation Program	\$0	\$0	\$3,021,000	\$0	\$3,021,000	\$3,519,201

Totals: \$654,000 \$424,000 \$3,121,000 \$0 \$4,735,186

Last Revised: 21-00 - Approved

Total Programmed: \$4,199,000

Anaheim, City of

TIP ID CP-11523						IMPLEMEN	TING	AGENCY A	Anaheim, City of
Local Project Number: H10-12-002	Project Title								
Additional Project IDs:	Design and Ir	nstallation of Protected Left-turr	n Signa	al Phasing	at 4 Ir	ntersections			
Type of Work: Intersection	Project Desc	Project Description							
Type of Work Description: Intersection - Upgrade traffic signal equipment at intersection	Installation of improve over	[:] warranted protected left-turn p all safety.	ohasing	j at 4 Sign	alized	Intersections	s in the	e City of Ana	heim to
Limits 1) Western Avenue at Ball Road; 2) Western Avenue at	<u>FISCAL</u> YEAR	FUND TYPE	_	<u>ENG</u>	<u>ROW</u>	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
Orange Avenue; 3) Dale Avenue at Orange Avenue; 4) Manchester Avenue at Broadway	2022	Highways Safety Improvemen Program	nt	\$165,000	\$0	\$0	\$0	\$165,000	\$165,000
Project Notes Districts 1 & 3. HSIP Cycle 10 grant award.	2024	Highways Safety Improvemen Program	nt	\$0	\$0	\$1,216,100	\$0	\$1,216,100	\$1,332,740
		<u>T</u>	otals:	\$165,000	\$0	\$1,216,100	\$0	\$1,381,100	\$1,497,740

Last Revised: 21-00 - Approved

Total Programmed: \$1,381,100

TIP ID CP-11251 IMPLEMENTING AGENCY Anaheim, City o Local Project Number: N839; H8-12-001 **Project Title** Additional Project IDs: HSIPL-5055 (187) Euclid Street and Glenoaks Avenue Traffic Signal Modification and Median Islands to Crescent Avenue Type of Work: Traffic Signals Project Description Construct new median island and complete signal modification at the intersection of Euclid Street and Glenoaks Type of Work Description: Traffic Signals - Replace Avenue (new mast arms with left turn phasing Emergency Vehicle Preemption Systems, Intersection Lighting, and upgrade traffic signals and equipment new hardward FISCAL Limits TOTAL FUND TYPE ENG ROW CON/IMP **O&M TOTAL** ESCALATED YEAR Euclid Street between Glenoaks Avenue and Crescent 2022 \$102,500 Avenue Agency Contribution \$0 \$0 \$102,500 \$0 \$105,677 **Project Notes Highways Safety Improvement** 2022 \$0 \$0 \$922.500 \$0 \$922.500 \$951.097 Program Districts 2 & 3. Totals: \$0 \$0 \$1,025,000 \$0 \$1,025,000 \$1,056,774 Total Programmed: \$1,025,000 Last Revised: 21-00 - Approved TIP ID CP-10542 **IMPLEMENTING AGENCY** Anaheim, City of Local Project Number: N/A **Project Title** Additional Project IDs: Fairmont Blvd Pedestrian and Bike Lane Improvement Type of Work: Pedestrian **Project Description** The project will provide pedestrian and bicycle circulation improvements on Fairmont Boulevard between Santa Type of Work Description: Pedestrian - New sidewalk Ana Canyon Road and Canyon Rim Road. Limits FISCAL YEAR FUND TYPE ROW CON/IMP O&M TOTAL TOTAL ESCALATED ENG 2026 Unfunded/Unknown \$600.000 Fairmont Blvd between Santa Ana Canyon Road and \$0 \$0 \$600,000 \$600,000 \$0 Canyon Rim Road 2027 Unfunded/Unknown \$0 \$0 \$6,000,000 \$0 \$6,000,000 \$7,206,149 Project Notes District 6. Anticipated grant application(s) and Local Funds. Totals: \$600,000 \$0 \$6,000,000 \$0 \$6,600,000 \$7,806,149 Total Programmed: \$6,600,000 ast Revised: 21-00 - Approved TIP ID CP-11228 **IMPLEMENTING AGENCY** Anaheim, City of Local Project Number: K947, H8-12-002 Project Title Guardrail Improvement Project located along Santa Ana Canyon Road from Royal Oak Road to Maude Lane, the Additional Project IDs: HSIPL-5055(191) Southwest Corner of Santa Ana Canyon Road and Royal Oak Road, and along the curve of East Gerda Type of Work: Safety Project Description Replace three of the oldest and most antiquated guardrails with upgraded and enhanced guardrails to better Type of Work Description: Safety - Install guard rails, curbs or other safety barriers along road absorb the impact from collisions and slow vehicles down Limits FISCAL TOTAL FUND TYPE ENG ROW CON/IMP O&M TOTAL ESCALATED YEAR East Anaheim - see notes Highways Safety Improvement Project Notes 2022 \$149,000 \$0 \$523,400 \$535,006 \$374,400 \$0 Program District 6. Along Santa Ana Canyon Road from Royal Oak Road to Maude Lane; the Southwest Corner of Santa Ana Canyon Road and Royal Oak Road; and Totals: \$149,000 \$0 \$374,400 \$0 \$523,400 \$535,006 along the curve of East Gerda Street and North Deana Street ast Revised: 21-00 - Approved Total Programmed: \$523,400 IMPLEMENTING AGENCY TIP ID CP-11285 Anaheim, City of Local Project Number: **Project Title** Additional Project IDs: Harbor Boulevard and Lincoln Avenue Intersection Type of Work: Intersection **Project Description** Type of Work Description: Intersection - Add right turn Widen Lincoln Avenue to provide an eastbound right turn lane at Harbor Boulevard lane(s) to intersection Limits FISCAL YEAR FUND TYPE CON/IMP TOTAL ESCALATED ENG ROW **O&M TOTAL** Harbor Boulevard and Lincoln Avenue Intersection 2023 Unfunded/Unknown \$200.000 \$0 \$0 \$0 \$200,000 \$200.000 2024 \$0 Project Notes Unfunded/Unknown \$0 \$500,000 \$0 \$500,000 \$547,956 2025 Unfunded/Unknown \$0 \$1,000,000 \$0 District 3. Anticipated M2 Grant Application. \$0 \$1,000,000 \$1,129,886 Totals: \$200,000 \$500,000 \$1,000,000 \$0 \$1,700,000 \$1,877,842 ast Revised: 21-00 - Approved Total Programmed: \$1,700,000

TIP ID CP-10553						IMP	LEME	INTIN	G AGEN	CY Anaheim	 City of
Local Project Number: N/A	Project Title										, - J
Additional Project IDs:	Harbor/La Palr	ma Intersection Wider	ning								
Type of Work: Intersection	Project Descr	iption									
Type of Work Description: Intersection - Add through lane(s) to intersection	Add third north	bound and southbou	nd thru lan	es on Ha	arbor Bo	oulevard i	in the v	vicinity	y of the in	tersection.	
Limits	FISCAL	FUND TYPE	ENG	ROW	С	ON/IMP	O&M	і тот		TOTAL	
Intersection of Harbor and La Palma.	<u>YEAR</u> 2027			. <u></u>		<u> </u>					<u>)</u>
Project Notes	2027	Unfunded/Unknown Unfunded/Unknown	. ,	\$8,000,	\$(000 \$(\$0 \$0		,	\$700,000 \$9,906,053	
District 3. Anticipated M2 application with required local match. Project will require future City Council approvals.	2028	Unfunded/Unknown	, -	\$8,000, \$0		5 5,000,000			,	\$9,900,055 \$7,659,855	
	2023	official deci/official own	ΨΟ	ΨΟ	ψ	3,000,000	ΨΟ	ψ0,0	00,000	ψ1,000,000	
		Totals	<u>:</u> \$700,000	\$8,000,	,000 \$6	6,000,000	\$0	\$14,	,700,000	\$18,265,908	
Last Revised: 21-00 - Approved								Tot	tal Progra	ammed: \$14,	,700,000
TIP ID CP-11522						IMP			G AGEN	CY Anahein	a City of
Local Project Number: H10-12-001	Project Title					IIVIP		.13 1 111	5 AGEN		i, Oity Ol
Additional Project IDs:	•	Protected/Protected-F	Permieeive	l eft_turn	Signal	Phaeing	at 3 In	nterse	ctions		
Type of Work: Intersection	Project Descr		GIIIISSIVE	Lett-tuil)	Jynal	i i nasiliy	ar J III	1101500	010115		
Type of Work Description: Intersection - Upgrade	•	•									
traffic signal equipment at intersection	Installation of v	warranted protected/p	rotected-p	ermissiv	e left-tu	ırn phasin	ig at 3	inters	sections.		
Limits	FISCAL	FUND TYPE		F		ow con		0&м	τοται	TOTAL	
1) Walnut Street at Ball Road; 2) Anaheim Boulevard at	YEAR			_	<u> IN</u>	<u></u> <u></u>				ESCALATE	<u>:D</u>
Santa Ana Street; 3) Acacia Street/Anna Drive at La Palma Avenue	2023	Highways Safety Im Program	provement	\$	\$0 \$0	0 \$702	2,100 \$	\$0	\$702,100) \$746,305	
Project Notes Districts 3, 4, & 5. HSIP Cycle 10 grant award.											
			:	Totals: \$	50 \$0	0 \$702	2,100	\$0	\$702,100	\$746,305	
Last Revised: 21-00 - Approved									Total Pro	grammed: \$	702,100
						11.1.		NITS.	0 4 0	N	0.11.
TIP ID CP-10584 Local Project Number: N/A	Project Title					IMP		INTIN	G AGEN	CY Anaheim	i, city of
	-	Improvements at SE	2.57 intora	hange							
Additional Project IDs:	Katella Avenue	e Improvements at SF	R-57 interc	hange							
Additional Project IDs: Type of Work: Interchange	Katella Avenue Project Descr	iption		-	de for /	4th eastbo	und H	روا hru	ne and im	prove freews	N/
Additional Project IDs:	Katella Avenue Project Descr	iption e widening at SR-57 i		-	de for 4	4th eastbo	ound th	hru lar	ne and im	prove freewa	ıy
Additional Project IDs: Type of Work: Interchange Type of Work Description: Interchange - Widen	Katella Avenue Project Descr Katella Avenue interchange op FISCAL	iption e widening at SR-57 in perations.	nterchange	e to provi					-A1	TOTAL	
Additional Project IDs: Type of Work: Interchange Type of Work Description: Interchange - Widen interchange between street and freeway Limits Katella Avenue from Howell Avenue to SR-57 NB off-	Katella Avenue Project Descr Katella Avenue interchange op <u>FISCAL</u> <u>YEAR</u>	iption e widening at SR-57 in perations. <u>FUND TYPE</u>	nterchange <u>ENG</u>	e to provi <u>ROW</u>	<u>C</u>	<u>ON/IMP</u>	<u>0&M</u>	<u>1 TOT</u>	AL	TOTAL ESCALATED	
Additional Project IDs: Type of Work: Interchange Type of Work Description: Interchange - Widen interchange between street and freeway Limits Katella Avenue from Howell Avenue to SR-57 NB off- ramp	Katella Avenue Project Descr Katella Avenue interchange op FISCAL YEAR 2025	iption e widening at SR-57 in perations. <u>FUND TYPE</u> Unfunded/Unknown	nterchange <u>ENG</u> \$800,000	e to provi <u>ROW</u> \$0	<u>C</u> \$0	ON/IMP	<u>О&М</u> \$0	<u>1 TOT</u> \$800	AL 0,000	<u>TOTAL</u> ESCALATED \$800,000	
Additional Project IDs: Type of Work: Interchange Type of Work Description: Interchange - Widen interchange between street and freeway Limits Katella Avenue from Howell Avenue to SR-57 NB off- ramp Project Notes	Katella Avenue Project Descr Katella Avenue interchange op FISCAL YEAR 2025 2026	iption e widening at SR-57 in perations. <u>FUND TYPE</u> Unfunded/Unknown Unfunded/Unknown	nterchange <u>ENG</u> \$800,000	e to provi <u>ROW</u> \$0 \$3,000,	<u>C</u> \$0 ,000 \$0	<mark>ON/IMP</mark> D	<u>O&M</u> \$0 \$0	<u>1 TOT</u> \$800 \$3,0	`AL 0,000 000,000	<u>TOTAL</u> <u>ESCALATED</u> \$800,000 \$3,494,738	
Additional Project IDs: Type of Work: Interchange Type of Work Description: Interchange - Widen interchange between street and freeway Limits Katella Avenue from Howell Avenue to SR-57 NB off- ramp	Katella Avenue Project Descr Katella Avenue interchange op FISCAL YEAR 2025	iption e widening at SR-57 in perations. <u>FUND TYPE</u> Unfunded/Unknown	nterchange <u>ENG</u> \$800,000	e to provi <u>ROW</u> \$0	<u>C</u> \$0 ,000 \$0	ON/IMP	<u>O&M</u> \$0 \$0	<u>1 TOT</u> \$800 \$3,0	`AL 0,000 000,000	<u>TOTAL</u> ESCALATED \$800,000	
Additional Project IDs: Type of Work: Interchange Type of Work Description: Interchange - Widen interchange between street and freeway Limits Katella Avenue from Howell Avenue to SR-57 NB off- ramp Project Notes District 5. Future Grant Applications. Project will require	Katella Avenue Project Descr Katella Avenue interchange op FISCAL YEAR 2025 2026	iption e widening at SR-57 in perations. FUND TYPE Unfunded/Unknown Unfunded/Unknown Unfunded/Unknown	nterchange ENG \$800,000 \$0 \$0	e to provi <u>ROW</u> \$0 \$3,000, \$0	<u>C</u> \$0 ,000 \$0 \$8	<u>ON/IMP</u> D D 3,000,000	<u>0&M</u> \$0 \$0 \$0	<u>1 TOT</u> \$800 \$3,0 \$8,0	AL 0,000 000,000 000,000	<u>TOTAL</u> <u>ESCALATEC</u> \$800,000 \$3,494,738 \$9,608,199	
Additional Project IDs: Type of Work: Interchange Type of Work Description: Interchange - Widen interchange between street and freeway Limits Katella Avenue from Howell Avenue to SR-57 NB off- ramp Project Notes District 5. Future Grant Applications. Project will require	Katella Avenue Project Descr Katella Avenue interchange op FISCAL YEAR 2025 2026	iption e widening at SR-57 in perations. FUND TYPE Unfunded/Unknown Unfunded/Unknown Unfunded/Unknown	nterchange <u>ENG</u> \$800,000	e to provi <u>ROW</u> \$0 \$3,000, \$0	<u>C</u> \$0 ,000 \$0 \$8	<u>ON/IMP</u> D D 3,000,000	<u>0&M</u> \$0 \$0 \$0	<u>1 TOT</u> \$800 \$3,0 \$8,0	AL 0,000 000,000 000,000	<u>TOTAL</u> <u>ESCALATED</u> \$800,000 \$3,494,738	
Additional Project IDs: Type of Work: Interchange Type of Work Description: Interchange - Widen interchange between street and freeway Limits Katella Avenue from Howell Avenue to SR-57 NB off- ramp Project Notes District 5. Future Grant Applications. Project will require	Katella Avenue Project Descr Katella Avenue interchange op FISCAL YEAR 2025 2026	iption e widening at SR-57 in perations. FUND TYPE Unfunded/Unknown Unfunded/Unknown Unfunded/Unknown	nterchange ENG \$800,000 \$0 \$0	e to provi <u>ROW</u> \$0 \$3,000, \$0	<u>C</u> \$0 ,000 \$0 \$8	<u>ON/IMP</u> D D 3,000,000	<u>0&M</u> \$0 \$0 \$0	<u>1 TOT</u> \$800 \$3,0 \$8,0 \$11,	AL 0,000 000,000 000,000 800,000	<u>TOTAL</u> <u>ESCALATEC</u> \$800,000 \$3,494,738 \$9,608,199	<u>)</u>
Additional Project IDs: Type of Work: Interchange Type of Work Description: Interchange - Widen interchange between street and freeway Limits Katella Avenue from Howell Avenue to SR-57 NB off- ramp Project Notes District 5. Future Grant Applications. Project will require future City Council approvals.	Katella Avenue Project Descr Katella Avenue interchange op FISCAL YEAR 2025 2026	iption e widening at SR-57 in perations. FUND TYPE Unfunded/Unknown Unfunded/Unknown Unfunded/Unknown	nterchange ENG \$800,000 \$0 \$0	e to provi <u>ROW</u> \$0 \$3,000, \$0	<u>C</u> \$0 ,000 \$0 \$8	<u>ON/IMP</u> D D 3,000,000	<u>0&M</u> \$0 \$0 \$0	<u>1 TOT</u> \$800 \$3,0 \$8,0 \$11,	AL 0,000 000,000 000,000 800,000	<u>TOTAL</u> <u>ESCALATED</u> \$800,000 \$3,494,738 \$9,608,199 \$13,902,937	<u>)</u>
Additional Project IDs: Type of Work: Interchange Type of Work Description: Interchange - Widen interchange between street and freeway Limits Katella Avenue from Howell Avenue to SR-57 NB off- ramp Project Notes District 5. Future Grant Applications. Project will require future City Council approvals. Last Revised: 21-00 - Approved TIP ID CP-10591	Katella Avenue Project Descr Katella Avenue interchange op <u>FISCAL</u> 2025 2026 2027	iption e widening at SR-57 in perations. FUND TYPE Unfunded/Unknown Unfunded/Unknown Unfunded/Unknown	nterchange ENG \$800,000 \$0 \$0	e to provi <u>ROW</u> \$0 \$3,000, \$0	<u>C</u> \$0 ,000 \$0 \$8	ON/IMP 0 0 3,000,000 3,000,000	0&M \$0 \$0 \$0	<u>1 TOT</u> \$800 \$3,0 \$8,0 \$11, Tot	AL 0,000 000,000 000,000 800,000 tal Progra	<u>TOTAL</u> <u>ESCALATED</u> \$800,000 \$3,494,738 \$9,608,199 \$13,902,937	<u>)</u> 800,000
Additional Project IDs: Type of Work: Interchange Type of Work Description: Interchange - Widen interchange between street and freeway Limits Katella Avenue from Howell Avenue to SR-57 NB off- ramp Project Notes District 5. Future Grant Applications. Project will require future City Council approvals. Last Revised: 21-00 - Approved TIP ID CP-10591 Local Project Number: 18-OCTA-TSP-3894	Katella Avenue Project Descr Katella Avenue interchange op FISCAL YEAR 2025 2026	iption e widening at SR-57 in perations. FUND TYPE Unfunded/Unknown Unfunded/Unknown Unfunded/Unknown	nterchange ENG \$800,000 \$0 \$0	e to provi <u>ROW</u> \$0 \$3,000, \$0	<u>C</u> \$0 ,000 \$0 \$8	ON/IMP 0 0 3,000,000 3,000,000	0&M \$0 \$0 \$0	<u>1 TOT</u> \$800 \$3,0 \$8,0 \$11, Tot	AL 0,000 000,000 000,000 800,000 tal Progra	TOTAL ESCALATED \$800,000 \$3,494,738 \$9,608,199 \$13,902,937 ammed: \$11,	<u>)</u> 800,000
Additional Project IDs: Type of Work: Interchange Type of Work Description: Interchange - Widen interchange between street and freeway Limits Katella Avenue from Howell Avenue to SR-57 NB off- ramp Project Notes District 5. Future Grant Applications. Project will require future City Council approvals. Last Revised: 21-00 - Approved TIP ID CP-10591 Local Project Number: 18-OCTA-TSP-3894 Additional Project IDs:	Katella Avenue Project Descr Katella Avenue interchange op FISCAL 2025 2026 2027	iption e widening at SR-57 in perations. FUND TYPE Unfunded/Unknown Unfunded/Unknown Unfunded/Unknown	nterchange ENG \$800,000 \$0 \$0 \$ 800,000 \$ 800,000	e to provi <u>ROW</u> \$0 \$3,000, \$0	<u>C</u> \$0 ,000 \$0 \$8	ON/IMP 0 0 3,000,000 3,000,000	0&M \$0 \$0 \$0	<u>1 TOT</u> \$800 \$3,0 \$8,0 \$11, Tot	AL 0,000 000,000 000,000 800,000 tal Progra	TOTAL ESCALATED \$800,000 \$3,494,738 \$9,608,199 \$13,902,937 ammed: \$11,	<u>)</u> 800,000
Additional Project IDs: Type of Work: Interchange Type of Work Description: Interchange - Widen interchange between street and freeway Limits Katella Avenue from Howell Avenue to SR-57 NB off- ramp Project Notes District 5. Future Grant Applications. Project will require future City Council approvals. Last Revised: 21-00 - Approved TIP ID CP-10591 Local Project Number: 18-OCTA-TSP-3894 Additional Project IDs: Type of Work: Traffic Signals	Katella Avenue Project Descr Katella Avenue interchange op FISCAL 2025 2026 2027	iption e widening at SR-57 in perations. FUND TYPE Unfunded/Unknown Unfunded/Unknown Unfunded/Unknown <u>Totals</u> Totals	nterchange ENG \$800,000 \$0 \$0 \$ 800,000 \$ 800,000	e to provi <u>ROW</u> \$0 \$3,000, \$0	<u>C</u> \$0 ,000 \$0 \$8	ON/IMP 0 0 3,000,000 3,000,000	0&M \$0 \$0 \$0	<u>1 TOT</u> \$800 \$3,0 \$8,0 \$11, Tot	AL 0,000 000,000 000,000 800,000 tal Progra	TOTAL ESCALATED \$800,000 \$3,494,738 \$9,608,199 \$13,902,937 ammed: \$11,	<u>)</u> 800,000
Additional Project IDs: Type of Work: Interchange Type of Work Description: Interchange - Widen interchange between street and freeway Limits Katella Avenue from Howell Avenue to SR-57 NB off- ramp Project Notes District 5. Future Grant Applications. Project will require future City Council approvals. Last Revised: 21-00 - Approved TIP ID CP-10591 Local Project Number: 18-OCTA-TSP-3894 Additional Project IDs:	Katella Avenue Project Descr Katella Avenue interchange op FISCAL YEAR 2025 2026 2027 Project Title Katella Avenue Project Descr	iption e widening at SR-57 in perations. FUND TYPE Unfunded/Unknown Unfunded/Unknown Unfunded/Unknown <u>Totals</u> Totals	nterchange ENG \$800,000 \$0 \$0 \$800,000 \$800,000 ronization	e to provi ROW \$0 \$3,000, \$0 \$3,000 ,	<u>C</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ON/IMP 0 3,000,000 8,000,000	O&M \$0 \$0 \$0	<u>1 TOT</u> \$800 \$3,0 \$8,0 \$11, Tot	AL 0,000 000,000 000,000 800,000 tal Progra	TOTAL ESCALATED \$800,000 \$3,494,738 \$9,608,199 \$13,902,937 ammed: \$11,	<u>)</u> 800,000
Additional Project IDs: Type of Work: Interchange Type of Work Description: Interchange - Widen interchange between street and freeway Limits Katella Avenue from Howell Avenue to SR-57 NB off- ramp Project Notes District 5. Future Grant Applications. Project will require future City Council approvals. Last Revised: 21-00 - Approved TIP ID CP-10591 Local Project Number: 18-OCTA-TSP-3894 Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	Katella Avenue Project Descr Katella Avenue interchange op FISCAL YEAR 2025 2026 2027 Project Title Katella Avenue Project Descr Coordinate trai	iption iption widening at SR-57 in perations. FUND TYPE Unfunded/Unknown Unfunded/Unknown Unfunded/Unknown Totals: Totals: Totals: Totals: Tiption flic signals and repair	nterchange ENG \$800,000 \$0 \$0 \$800,000 \$800,000 ronization	e to provi ROW 0 \$0 \$3,000, \$0 \$3,000 , \$0 \$3,000 , \$0 \$3,000 , \$0	<u>C</u> 0000 \$0 0000 \$8 0000 \$8 0000 \$8	ON/IMP 0 0 8,000,000 8,000,000	0&M \$0 \$0 \$0 \$0	1 TOT \$800 \$3,0 \$11, Tot ENTIN	AL 0,000 000,000 800,000 tal Progra G AGENO	TOTAL ESCALATED \$800,000 \$3,494,738 \$9,608,199 \$13,902,937 ammed: \$11, CY Anahein	<u>)</u> 800,000
Additional Project IDs: Type of Work: Interchange Type of Work Description: Interchange - Widen interchange between street and freeway Limits Katella Avenue from Howell Avenue to SR-57 NB off- ramp Project Notes District 5. Future Grant Applications. Project will require future City Council approvals. Last Revised: 21-00 - Approved TIP ID CP-10591 Local Project Number: 18-OCTA-TSP-3894 Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits	Katella Avenue Project Descr Katella Avenue interchange op FISCAL YEAR 2025 2026 2027 Project Title Katella Avenue Project Descr	iption e widening at SR-57 in perations. FUND TYPE Unfunded/Unknown Unfunded/Unknown Unfunded/Unknown <u>Totals</u> Totals	nterchange ENG \$800,000 \$0 \$0 \$800,000 \$800,000 ronization	e to provi ROW 0 \$0 \$3,000, \$0 \$3,000 , \$0 \$3,000 , \$0 \$3,000 , \$0	<u>C</u> 0000 \$0 0000 \$8 0000 \$8 0000 \$8	ON/IMP 0 3,000,000 8,000,000	0&M \$0 \$0 \$0 \$0	1 TOT \$800 \$3,0 \$11, Tot ENTIN	AL 0,000 000,000 000,000 800,000 tal Progra	TOTAL ESCALATED \$800,000 \$3,494,738 \$9,608,199 \$13,902,937 ammed: \$11,	800,000 n, City of
Additional Project IDs: Type of Work: Interchange Type of Work Description: Interchange - Widen interchange between street and freeway Limits Katella Avenue from Howell Avenue to SR-57 NB off- ramp Project Notes District 5. Future Grant Applications. Project will require future City Council approvals. Last Revised: 21-00 - Approved TIP ID CP-10591 Local Project Number: 18-OCTA-TSP-3894 Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits West City Limits to East City Limits	Katella Avenue Project Descr Katella Avenue interchange op FISCAL YEAR 2025 2026 2027 Project Title Katella Avenue Project Descr Coordinate trat	iption iption widening at SR-57 in perations. FUND TYPE Unfunded/Unknown Unfunded/Unknown Unfunded/Unknown Totals: Totals: Totals: Totals: Tiption flic signals and repair	nterchange ENG \$800,000 \$0 \$0 \$800,000 \$800,000 ronization	e to provi ROW 0 \$0 \$3,000, \$0 \$3,000 , \$0 \$3,000 , \$0 \$3,000 , \$0	<u>C</u> 0000 \$0 0000 \$8 0000 \$8 0000 \$8	ON/IMP 0 0 8,000,000 8,000,000	O&M \$0 \$0 \$0 \$0 \$0 \$0	1 TOT \$800 \$3,0 \$11, Tot ENTIN	AL 0,000 000,000 000,000 800,000 tal Progra G AGENO	TOTAL ESCALATED \$800,000 \$3,494,738 \$9,608,199 \$13,902,937 ammed: \$11, CY Anahein	800,000 n, City of
Additional Project IDs: Type of Work: Interchange Type of Work Description: Interchange - Widen interchange between street and freeway Limits Katella Avenue from Howell Avenue to SR-57 NB off- ramp Project Notes District 5. Future Grant Applications. Project will require future City Council approvals. Last Revised: 21-00 - Approved TIP ID CP-10591 Local Project Number: 18-OCTA-TSP-3894 Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits West City Limits to East City Limits Project Notes	Katella Avenue Project Descr Katella Avenue interchange op FISCAL YEAR 2025 2026 2027 Project Title Katella Avenue Project Descr Coordinate trat FISCAL YEAR	iption iption widening at SR-57 in perations. FUND TYPE Unfunded/Unknown Unfunded/Unknown Unfunded/Unknown Totals: Totals: Totals: FUND TYPE FUND TYPE	nterchange ENG \$800,000 \$0 \$0 \$800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	e to provi ROW \$0 \$3,000, \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2000 \$0 50 50 50 50 50 50 50 50 50 50 50 50 50	ON/IMP 0 3,000,000 8,000,000 IMP infrastruc CON/IMI	O&M \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	1 TOT \$800 \$3,0 \$8,0 \$111, Tot ENTIN	AL 0,000 000,000 000,000 800,000 tal Progra G AGENO TOTAL \$160,000	TOTAL ESCALATED \$800,000 \$3,494,738 \$9,608,199 \$13,902,937 ammed: \$11, CY Anahein TOTAL ESCALATE	800,000 h, City of
Additional Project IDs: Type of Work: Interchange Type of Work Description: Interchange - Widen interchange between street and freeway Limits Katella Avenue from Howell Avenue to SR-57 NB off- ramp Project Notes District 5. Future Grant Applications. Project will require future City Council approvals. Last Revised: 21-00 - Approved TIP ID CP-10591 Local Project Number: 18-OCTA-TSP-3894 Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits West City Limits to East City Limits	Katella Avenue Project Descr Katella Avenue interchange op FISCAL YEAR 2025 2026 2027 Project Title Katella Avenue Project Descr Coordinate trat FISCAL YEAR 2022	iption iption widening at SR-57 in perations. FUND TYPE Unfunded/Unknown Unfunded/Unknown Unfunded/Unknown Totals: Totals: Totals: Fund Signal Synch iption fic signals and repair FUND TYPE Other	nterchange ENG \$800,000 \$0 \$0 \$800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	e to provi ROW \$0 \$3,000, \$0 \$3,000, \$3,000, \$0 \$3,000, \$0 \$3,000, \$0 \$1,000, \$0 \$1,000, \$0 \$1,000, \$0,000, \$1,000, \$0,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000, \$1,000	<u>C</u> 0000 \$0 50 50 50 50 50 50 50 50 50 5	ON/IMP) 3,000,000 8,000,000 IMP infrastruc <u>CON/IMI</u> \$160,000	O&M \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$40,	1 TOT \$800 \$3,0 \$8,0 \$111, Tot ENTIN	AL 0,000 000,000 000,000 800,000 tal Progra G AGENO \$160,000 \$40,000	TOTAL ESCALATED \$800,000 \$3,494,738 \$9,608,199 \$13,902,937 ammed: \$11, CY Anahein CY Anahein <u>TOTAL</u> ESCALATE D \$164,960	800,000 h, City of
Additional Project IDs: Type of Work: Interchange Type of Work Description: Interchange - Widen interchange between street and freeway Limits Katella Avenue from Howell Avenue to SR-57 NB off- ramp Project Notes District 5. Future Grant Applications. Project will require future City Council approvals. Last Revised: 21-00 - Approved TIP ID CP-10591 Local Project Number: 18-OCTA-TSP-3894 Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits West City Limits to East City Limits Project Notes Districts 2,4,& 5. City of Anaheim match. M2 Grant. LPP	Katella Avenue Project Descr Katella Avenue interchange op FISCAL YEAR 2025 2026 2027 Project Title Katella Avenue Project Descr Coordinate trat FISCAL YEAR 2022 2023	iption iption widening at SR-57 in perations. FUND TYPE Unfunded/Unknown Unfunded/Unknown Unfunded/Unknown Unfunded/Unknown Totals: Totals: Totals: FUND TYPE Other Local Partnership Pr Other Traffic Signal Sync F	nterchange ENG \$800,000 \$0 \$0 \$800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	e to provi ROW \$0 \$3,000, \$0 \$3,000 , \$3,000 , \$0 \$3,000 , \$0 \$3,000 , \$0 \$1,000 , \$1,000 ,	cations \$0 \$000 \$2 \$2 \$2 \$2 \$0 \$0 \$0 \$0 \$0 \$0	ON/IMP) 3,000,000 8,000,000 IMP infrastruc CON/IMI \$160,000 \$0	O&M \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$40, 2 \$0	1 TOT \$800 \$3,0 \$111, Tot ENTIN	AL 0,000 000,000 800,000 tal Progra G AGENG TOTAL \$160,000 \$40,000 \$382,462	TOTAL ESCALATED \$800,000 \$3,494,738 \$9,608,199 \$13,902,937 ammed: \$11, CY Anahein CY Anahein <u>TOTAL</u> ESCALATE 0 \$164,960 \$40,000	800,000 h, City of
Additional Project IDs: Type of Work: Interchange Type of Work Description: Interchange - Widen interchange between street and freeway Limits Katella Avenue from Howell Avenue to SR-57 NB off- ramp Project Notes District 5. Future Grant Applications. Project will require future City Council approvals. Last Revised: 21-00 - Approved TIP ID CP-10591 Local Project Number: 18-OCTA-TSP-3894 Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits West City Limits to East City Limits Project Notes Districts 2,4,& 5. City of Anaheim match. M2 Grant. LPP	Katella Avenue Project Descr Katella Avenue interchange op FISCAL YEAR 2025 2026 2027 Project Title Katella Avenue Project Descr Coordinate trat FISCAL YEAR 2022 2023 2023 2023	iption iption widening at SR-57 in perations. FUND TYPE Unfunded/Unknown Unfunded/Unknown Unfunded/Unknown Infunded/Unknown Infunded/Infunded/Infon Infunded/Infunded/Infon Infunded/Infunded/Infon Infunded/Infunded/Infon Infunded/Infon Infon Infunded/Infon Infon	ENG \$800,000 \$0 \$800,000 \$0 </td <td>e to provi ROW 9 \$0 \$3,000, 9 \$3,000, 9 \$0,000, 9 \$0,000,</td> <td>cations ROW \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>ON/IMP) 3,000,000 8,000,000 IMP infrastruc CON/IMI \$160,000 \$0 \$382,462 \$0</td> <td>O&M \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$40, 2 \$0 \$24,</td> <td>1 TOT \$800 \$3,0 \$111, Tot ENTIN M ,000</td> <td>AL 0,000 000,000 000,000 800,000 tal Progra G AGENO \$160,000 \$40,000 \$382,462 \$24,000</td> <td>TOTAL ESCALATED \$800,000 \$3,494,738 \$9,608,199 \$13,902,937 ammed: \$11, CY Anahein CY Anahein D \$164,960 \$40,000 2 \$406,542 \$24,000</td> <td>800,000 h, City of</td>	e to provi ROW 9 \$0 \$3,000, 9 \$3,000 , 9 \$0,000 ,	cations ROW \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ON/IMP) 3,000,000 8,000,000 IMP infrastruc CON/IMI \$160,000 \$0 \$382,462 \$0	O&M \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$40, 2 \$0 \$24,	1 TOT \$800 \$3,0 \$111, Tot ENTIN M ,000	AL 0,000 000,000 000,000 800,000 tal Progra G AGENO \$160,000 \$40,000 \$382,462 \$24,000	TOTAL ESCALATED \$800,000 \$3,494,738 \$9,608,199 \$13,902,937 ammed: \$11, CY Anahein CY Anahein D \$164,960 \$40,000 2 \$406,542 \$24,000	800,000 h, City of
Additional Project IDs: Type of Work: Interchange Type of Work Description: Interchange - Widen interchange between street and freeway Limits Katella Avenue from Howell Avenue to SR-57 NB off- ramp Project Notes District 5. Future Grant Applications. Project will require future City Council approvals. Last Revised: 21-00 - Approved TIP ID CP-10591 Local Project Number: 18-OCTA-TSP-3894 Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits West City Limits to East City Limits Project Notes Districts 2,4,& 5. City of Anaheim match. M2 Grant. LPP	Katella Avenue Project Descr Katella Avenue interchange op FISCAL YEAR 2025 2026 2027 Project Title Katella Avenue Project Descr Coordinate trat FISCAL YEAR 2022 2023 2023 2023 2023 2024	iption iption iwition widening at SR-57 in perations. FUND TYPE Unfunded/Unknown Unfunded/Unknown Unfunded/Unknown Unfunded/Unknown Totals: Totals: FUND TYPE Under Local Partnership Pr Other Traffic Signal Sync F (TSSP) Local Partnership Pr	enterchange	e to provi ROW 0 \$0 \$3,000, 0 \$3,000, 0 \$3,000, 0 \$3,000, 0 \$3,000, 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cations ROW \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ON/IMP D D 3,000,000 3,000,000 3,000,000 1MP infrastruc CON/IMI \$160,000 \$0 \$382,462 \$0 \$0 \$0	O&M \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$40, 2 \$0 \$40, 2 \$0	<u>1</u> TOT \$800 \$3,0 \$111, Tot NTIN 000 ,000	AL 0,000 000,000 800,000 tal Progra G AGENO \$160,000 \$40,000 \$40,000	TOTAL ESCALATED \$800,000 \$3,494,738 \$9,608,199 \$13,902,937 ammed: \$11, CY Anahein CY Anahein D \$164,960 \$40,000 2 \$406,542 \$24,000 \$40,000	800,000 h, City of
Additional Project IDs: Type of Work: Interchange Type of Work Description: Interchange - Widen interchange between street and freeway Limits Katella Avenue from Howell Avenue to SR-57 NB off- ramp Project Notes District 5. Future Grant Applications. Project will require future City Council approvals. Last Revised: 21-00 - Approved TIP ID CP-10591 Local Project Number: 18-OCTA-TSP-3894 Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits West City Limits to East City Limits Project Notes Districts 2,4,& 5. City of Anaheim match. M2 Grant. LPP	Katella Avenue Project Descr Katella Avenue interchange op FISCAL YEAR 2025 2026 2027 Project Title Katella Avenue Project Descr Coordinate trat FISCAL YEAR 2022 2023 2023 2023	iption iption widening at SR-57 in perations. FUND TYPE Unfunded/Unknown Unfunded/Unknown Unfunded/Unknown Infunded/Unknown Infunded/Infunded/Infon Infunded/Infunded/Infon Infunded/Infunded/Infon Infunded/Infunded/Infon Infunded/Infon Infon Infunded/Infon Infon	enterchange	e to provi ROW 9 \$0 \$3,000, 9 \$3,000 , 9 \$0,000 ,	cations ROW \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ON/IMP) 3,000,000 8,000,000 IMP infrastruc CON/IMI \$160,000 \$0 \$382,462 \$0	O&M \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$40, 2 \$0 \$40, 2 \$0	<u>1</u> TOT \$800 \$3,0 \$111, Tot NTIN 000 ,000	AL 0,000 000,000 800,000 tal Progra G AGENO \$160,000 \$40,000 \$40,000	TOTAL ESCALATED \$800,000 \$3,494,738 \$9,608,199 \$13,902,937 ammed: \$11, CY Anahein CY Anahein D \$164,960 \$40,000 2 \$406,542 \$24,000	800,000 h, City of
Additional Project IDs: Type of Work: Interchange Type of Work Description: Interchange - Widen interchange between street and freeway Limits Katella Avenue from Howell Avenue to SR-57 NB off- ramp Project Notes District 5. Future Grant Applications. Project will require future City Council approvals. Last Revised: 21-00 - Approved TIP ID CP-10591 Local Project Number: 18-OCTA-TSP-3894 Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits West City Limits to East City Limits Project Notes Districts 2,4,& 5. City of Anaheim match. M2 Grant. LPP	Katella Avenue Project Descr Katella Avenue interchange op FISCAL YEAR 2025 2026 2027 Project Title Katella Avenue Project Descr Coordinate trat FISCAL YEAR 2022 2023 2023 2023 2024	iption iption iversitions. FUND TYPE Unfunded/Unknown Unfunded/Unknown Unfunded/Unknown Unfunded/Unknown Infunded/Unknown Totals: Totals: Totals: FUND TYPE Other Local Partnership Pr Other Traffic Signal Sync F (TSSP) Local Partnership Pr Traffic Signal Sync F Traffic Signal	enterchange	e to provi ROW 0 \$0 \$3,000, 0 \$3,000, 0 \$3,000, 0 \$3,000, 0 \$3,000, 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cations ROW \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ON/IMP D D 3,000,000 3,000,000 3,000,000 1MP infrastruc CON/IMI \$160,000 \$0 \$382,462 \$0 \$0 \$0	O&M \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$40, 2 \$0 \$40, 2 \$0	<u>1</u> TOT \$800 \$3,0 \$111, Tot NTIN 000 ,000	AL 0,000 000,000 800,000 tal Progra G AGENO \$160,000 \$40,000 \$40,000	TOTAL ESCALATED \$800,000 \$3,494,738 \$9,608,199 \$13,902,937 ammed: \$11, CY Anahein CY Anahein D \$164,960 \$40,000 2 \$406,542 \$24,000 \$40,000	800,000 h, City of

Last Revised: 21-00 - Approved

Totals: \$0 \$0 \$542,462 \$128,000 \$670,462 \$699,502

TIP ID CP-10598					IMP	LEME	NTING AGE	NCY Anaheim, City of	
Local Project Number: N/A	Project Title								
Additional Project IDs:	Katella Avenue	Widening At Manche	ester Avenu	le					
Type of Work: Intersection	Project Descri	roject Description							
Type of Work Description: Intersection - Add right turn lane(s) to intersection	Convert existin right-turn lanes		n lane to 4	th thru lane a	and widen Ka	atella A	Avenue to pro	ovide dual eastbound	
Limits	FISCAL	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL	
Eastbound Katella Avenue between Anaheim Boulevard	YEAR							ESCALATED	
and Manchester Avenue.	2025	Unfunded/Unknown	\$300,000	\$0	\$0	\$0	\$300,000	\$300,000	
Project Notes	2026	Unfunded/Unknown	\$0	\$4,000,000	\$0	\$0	\$4,000,000	\$4,659,650	
District 4. Anticipated M2 Application. Project will require future City Council approvals.	2027	Unfunded/Unknown	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,201,025	
		<u>Totals:</u>	\$300,000	\$4,000,000	\$1,000,000	\$0	\$5,300,000	\$6,160,675	
Last Revised: 21-00 - Approved							Total Pro	ogrammed: \$5,300,000	

TIP ID CP-10567					IMPI	LEME	NTING AGEI	NCY Anaheim, City of
Local Project Number: N/A	Project Title				-			
Additional Project IDs:	Katella Avenue	e and Douglass Road	Intersectic	n Improveme	ents			
Type of Work: Intersection	Project Descri	iption						
Type of Work Description: Intersection - Add through and left turn lanes to intersection		ll add 4th eastbound a s to thru lanes & add a						
Limits	FISCAL	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL
Katella Avenue and Douglass Road Intersection.	YEAR							ESCALATED
Project Notes	2023	Unfunded/Unknown	. ,				. ,	\$353,735
District 5. Platinum Triangle CFD. Anticipated Grant	2023	Other	\$18,265	\$0	\$0	\$0	\$18,265	\$18,265
Applications. Project will require future City Council	2024	Other	\$0	\$98,200	\$0	\$0	\$98,200	\$107,619
approvals.	2024	Unfunded/Unknown	\$0	\$1,901,800	\$0	\$0	\$1,901,800	\$2,084,207
	2025	Other	\$0	\$0	\$255,320	\$0	\$255,320	\$288,483
	2025	Unfunded/Unknown	\$0	\$0	\$4,944,680	\$0	\$4,944,680	\$5,586,925
		<u>Totals:</u>	\$372,000	\$2,000,000	\$5,200,000	\$0	\$7,572,000	\$8,439,234
Last Revised: 21-00 - Approved							Total Pro	ogrammed: \$7,572,000
TIP ID CP-10577					IMP	EME	NTING AGEI	NCY Anaheim, City of
Local Project Number: N/A	Project Title		-					
Additional Project IDs:	Katella Avenue	e from East of Lewis S	street to Ar	naheim Way				

Project Description

Add one eastbound and two westbound travel lanes along Katella Avenue between Lewis Street and Anaheim Way. Add one eastbound thru lane on Katella Avenue east of Lewis Street Intersection, fronting 5 properties.

Limits Katella Avenue from east of Lewis Street to Anaheim	<u>FISCAL</u> YEAR	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
Way	2025	Unfunded/Unknown	\$525,000	\$0	\$0	\$0	\$525,000	\$525,000
Project Notes	2026	Unfunded/Unknown	\$0	\$5,200,000	\$0	\$0	\$5,200,000	\$6,057,545
Districts 3 & 5. Anticipated M2 application. Project will require future City Council approvals.	2027	Unfunded/Unknown	\$0	\$0	\$7,650,000	\$0	\$7,650,000	\$9,187,840

Totals: \$525,000 \$5,200,000 \$7,650,000 \$0 \$13,375,000 \$15,770,385

Last Revised: 21-00 - Approved

I imits

Type of Work: Road Widening

lanes to existing roadway in project limits

Type of Work Description: Road Widening - Add 3

TIP ID CP-10603 **IMPLEMENTING AGENCY** Anaheim, City o Local Project Number: 19-ANAH-ECP-3942 **Project Title** Additional Project IDs: J726 La Palma & Richfield Storm Drain Extension and Storm Water Infiltration Project Type of Work: Environmental Cleanup **Project Description** The project will replace an existing under-sized storm drain system and will include the installation of a diversion Type of Work Description: Environmental Cleanup -Detention/Infiltration basins system to transport storm water to a recharge basin. FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED La Palma Avenue at Richfield Road 2022 Other \$0 \$0 \$0 \$0 \$0 \$0 **Project Notes** District 6. Awarded M2 grant funding in FY 19-20. Prop 1. Local funds, other grants. LOCAL PROJECT NUMBER: 19-ANAH-ECP-3942. Project is in Final Totals: \$0 \$0 \$0 \$0 \$0 \$0 Report closeout with OCTA.

Total Programmed: \$13,375,000

TIP ID CP-10609						IMP	LEMENTIN	IG AGENCY	Anaheim, City of
Local Project Number: 15-ANAH-TSP-3765	Project Title								
Additional Project IDs:		enue Traffic Signal Synch	nronizati	ion					
Type of Work: Traffic Signals	Project Desc	•	witchco	hiko a	lataction	Blueteeth	omorgono		comption and
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications		rollers, install Ethernet subles. Upgrade controller							
Limits	<u>FISCAL</u> YEAR	FUND TYPE		EN	<u>G ROW</u>	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Woodland Drive to Chrisden Street		Traffic Signal Sync Pro	aram	¢۵	¢ 0	¢ 0	¢050.000	¢050.000	
Project Notes Districts 1-3,5&6.	2022	(TSSP)	0	\$0	\$0	\$0	\$952,299	\$952,299	\$952,299
	2023	Other		\$0	\$0	\$0	\$450,000	\$450,000	\$450,000
			<u>Total</u>	<u>s:</u> \$0	\$0	\$0	\$1,402,299	9 \$1,402,299	\$1,402,299
Last Revised: 21-00 - Approved							т	otal Program	nmed: \$1,402,299
TIP ID CP-10620						IMP		IG AGENCY	Anaheim, City of
Local Project Number: 17-ANAH-ACE-3860	Project Title								-
Additional Project IDs:		ue Widening - East to Eve	ergreen						
Type of Work: Road Widening	Project Desc	•							
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits		incoln Avenue between l s landscaped medians ar							
Limits	FISCAL	FUND TYPE	E	ENG	ROW	<u>ı</u> co	N/IMP O	<u>&M TOTAL</u>	TOTAL
From East Street to Evergreen Street	TEAR	Unfunded/Unknown	¢	60	\$0		600,000 \$0) \$3.600.0	ESCALATED 00 \$3,711,600
Project Notes		Arterial Capacity	•						
Districts 3 & 5. Awarded \$762,000 (15-ANAH-ACE- 3761) and \$1,147,669 (17-ANAH-ACE-3860).	2022	Enhancements (ACE)				47,669 \$0	\$C		69 \$1,945,247
Anticipating a M2 Application for the construction phase with required local match. Project will require future City	2023	Gas Tax	\$	50	\$0	\$1,	000,000 \$0) \$1,000,0	00 \$1,062,961
Council approvals. City anticipates to receive grant in FY21/22 to begin construction. Construction anticipated to go through FY22/23.		<u>T</u>	<u>otals:</u> \$	6762,00	00 \$1,14	47,669 \$4,	600,000 \$0	\$6,509,6	69 \$6,719,808
Last Revised: 21-00 - Approved							т	otal Program	nmed: \$6,509,669
TIP ID CP-11273						IMP			Anaheim, City of
Local Project Number: K933	Project Title					IMP	LEMENTIN		
Local Project Number: K933 Additional Project IDs:	Lincoln Aven	ue Widening - Harbor Blv	vd to We	est		IMP	LEMENTIN		
Local Project Number: K933 Additional Project IDs: Type of Work: Road Widening	Lincoln Avenu Project Desc	ription			Blvd and			IG AGENCY	Anaheim, City of
Local Project Number: K933 Additional Project IDs:	Lincoln Avenue Project Desc The project w	-	ween Ha	arbor E		d West St b	y adding 3r	IG AGENCY	Anaheim, City of
Local Project Number: K933 Additional Project IDs: Type of Work: Road Widening Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits Limits	Lincoln Avenue Project Desc The project w lanes. Constr FISCAL YEA	r iption ill widen Lincoln Ave betv ution of landscaped raise <u>R FUND TYPE</u>	ween Ha ed media <u>ENG</u> <u>F</u>	arbor E an will ROW	be part o	d West St b of the proje <u>IP O&N</u>	y adding 3r ct scope. I <u>TOTAL</u>	IG AGENCY d eastbound	Anaheim, City of
Local Project Number: K933 Additional Project IDs: Type of Work: Road Widening Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits Limits Lincoln Ave between Harbor Blvd and West St.	Lincoln Avenu Project Desc The project w lanes. Constr	r iption ill widen Lincoln Ave betv ution of landscaped raise <u>R FUND TYPE</u>	ween Ha ed media <u>ENG</u> <u>F</u>	arbor E an will	be part o	d West St b of the proje	y adding 3r ct scope.	IG AGENCY	Anaheim, City of and westbound
Local Project Number: K933 Additional Project IDs: Type of Work: Road Widening Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits Limits	Lincoln Avenue Project Desc The project w lanes. Constr FISCAL YEA	r iption ill widen Lincoln Ave betv ution of landscaped raise <u>R FUND TYPE</u>	ween Ha ed media <u>ENG</u> <u>F</u> \$0 \$	arbor E an will ROW	be part o	d West St b of the proje <u>IP O&N</u>	y adding 3r ct scope. I <u>TOTAL</u>	IG AGENCY d eastbound	Anaheim, City of and westbound
Local Project Number: K933 Additional Project IDs: Type of Work: Road Widening Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits Limits Lincoln Ave between Harbor Blvd and West St. Project Notes District 3. M2 grants received: 15-ANAH-ACE-3760 \$590,494 for Engineering; 16-ANAH-ACE3801 \$10,174,241 for Right of Way. \$10,000 in Gas Tax needed for Engineering administration during the grant reimbursement review from OCTA. Construction funding was not received or programmed for this Project. Project is in the Final Report closeout for the Engineering phase	Lincoln Avenue Project Desc The project w lanes. Constr FISCAL YEA	r iption ill widen Lincoln Ave betw ution of landscaped raise <u>R FUND TYPE I</u> Gas Tax S	ween Ha ed media <u>ENG</u> <u>F</u> \$0 \$	arbor E an will ROW 60	be part (CON/IN \$0	l West St b of the proje <u>IP O&N</u> \$0	y adding 3r ct scope. <u>1 TOTAL</u> \$0	IG AGENCY d eastbound <u>TOTAL ES</u> \$0 \$0	Anaheim, City of and westbound
Local Project Number: K933 Additional Project IDs: Type of Work: Road Widening Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits Limits Lincoln Ave between Harbor Blvd and West St. Project Notes District 3. M2 grants received: 15-ANAH-ACE-3760 \$590,494 for Engineering; 16-ANAH-ACE3801 \$10,174,241 for Right of Way. \$10,000 in Gas Tax needed for Engineering administration during the grant reimbursement review from OCTA. Construction funding was not received or programmed for this Project. Project is in the Final Report closeout for the Engineering phase with OCTA.	Lincoln Avenue Project Desc The project w lanes. Constr FISCAL YEA	r iption ill widen Lincoln Ave betw ution of landscaped raise <u>R FUND TYPE I</u> Gas Tax S	ween Ha ed media <u>ENG</u> <u>F</u> \$0 \$	arbor E an will ROW 60	be part (CON/IN \$0	d West St b of the proje <u>MP O&N</u> \$0 \$0	y adding 3r ct scope. <u>1 TOTAL</u> \$0 \$0	IG AGENCY Id eastbound TOTAL ES \$0 \$0 \$0	Anaheim, City of and westbound
Local Project Number: K933 Additional Project IDs: Type of Work: Road Widening Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits Limits Lincoln Ave between Harbor Blvd and West St. Project Notes District 3. M2 grants received: 15-ANAH-ACE-3760 \$590,494 for Engineering; 16-ANAH-ACE3801 \$10,174,241 for Right of Way. \$10,000 in Gas Tax needed for Engineering administration during the grant reimbursement review from OCTA. Construction funding was not received or programmed for this Project. Project is in the Final Report closeout for the Engineering phase with OCTA. Last Revised: 21-00 - Approved	Lincoln Avenu Project Desc The project w lanes. Constr FISCAL YEA 2022	ription ill widen Lincoln Ave betw ution of landscaped raise <u>R FUND TYPE</u> Gas Tax S <u>Totals:</u> \$	ween Ha ed media ENG F \$0 \$	arbor E an will ROW 60	be part of CON/IN \$0 \$0 \$0	d West St b of the proje MP O&N \$0 \$0	y adding 3r ct scope. <u>1 TOTAL</u> \$0 \$0	IG AGENCY Id eastbound TOTAL ES \$0 \$0 \$0	Anaheim, City of and westbound CALATED
Local Project Number: K933 Additional Project IDs: Type of Work: Road Widening Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits Limits Lincoln Ave between Harbor Blvd and West St. Project Notes District 3. M2 grants received: 15-ANAH-ACE-3760 \$590,494 for Engineering; 16-ANAH-ACE3801 \$10,174,241 for Right of Way. \$10,000 in Gas Tax needed for Engineering administration during the grant reimbursement review from OCTA. Construction funding was not received or programmed for this Project. Project is in the Final Report closeout for the Engineering phase with OCTA. Last Revised: 21-00 - Approved	Lincoln Avenu Project Desc The project w lanes. Constr FISCAL YEA 2022 Project Title Lincoln Avenu	ription ill widen Lincoln Ave betw ution of landscaped raise R <u>FUND TYPE</u> <u>I</u> Gas Tax <u>S</u> <u>Totals:</u> ue Widening - I-5 S/B off-	ween Ha ed media ENG F \$0 \$	arbor E an will ROW 60	be part of CON/IN \$0 \$0 \$0	d West St b of the proje MP O&N \$0 \$0	y adding 3r ct scope. <u>1 TOTAL</u> \$0 \$0	IG AGENCY Id eastbound TOTAL ES \$0 \$0 \$0	Anaheim, City of and westbound CALATED
Local Project Number: K933 Additional Project IDs: Type of Work: Road Widening Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits Limits Lincoln Ave between Harbor Blvd and West St. Project Notes District 3. M2 grants received: 15-ANAH-ACE-3760 \$590,494 for Engineering; 16-ANAH-ACE3801 \$10,174,241 for Right of Way. \$10,000 in Gas Tax needed for Engineering administration during the grant reimbursement review from OCTA. Construction funding was not received or programmed for this Project. Project is in the Final Report closeout for the Engineering phase with OCTA. Last Revised: 21-00 - Approved	Lincoln Avenu Project Desc The project w lanes. Constr FISCAL YEA 2022 Project Title Lincoln Avenu Project Desc Widen Lincoln	ription ill widen Lincoln Ave betw ution of landscaped raise R <u>FUND TYPE</u> <u>I</u> Gas Tax <u>S</u> <u>Totals:</u> ue Widening - I-5 S/B off-	ween Ha ed media ENG F \$0 \$ \$0 \$	arbor E an will ROW 50 50 50 50 50 50 50 50 50 50 50 50 50	be part of <u>CON/IN</u> \$0 \$0 Euclid St vide a s	d West St b of the proje <u>MP O&N</u> \$0 \$0 \$0 IMP	y adding 3r ict scope. <u>1 TOTAL</u> \$0 \$0 \$0	IG AGENCY Id eastbound TOTAL ES \$0 \$0 \$0 Total IG AGENCY	Anaheim, City of and westbound CALATED Programmed: \$0 Anaheim, City of
Local Project Number: K933 Additional Project IDs: Type of Work: Road Widening Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits Limits Lincoln Ave between Harbor Blvd and West St. Project Notes District 3. M2 grants received: 15-ANAH-ACE-3760 \$590,494 for Engineering; 16-ANAH-ACE3801 \$10,174,241 for Right of Way. \$10,000 in Gas Tax needed for Engineering administration during the grant reimbursement review from OCTA. Construction funding was not received or programmed for this Project. Project is in the Final Report closeout for the Engineering phase with OCTA. Last Revised: 21-00 - Approved TIP ID CP-10621 Local Project Number: N/A Additional Project IDs: Type of Work: Road Widening Type of Work Description: Road Widening - Add 2	Lincoln Avenu Project Desc The project w lanes. Constr FISCAL YEA 2022 Project Title Lincoln Avenu Project Desc Widen Lincoln existing bottle FISCAL	ription ill widen Lincoln Ave betw ution of landscaped raise R <u>FUND TYPE</u> <u>I</u> Gas Tax <u>S</u> <u>Totals:</u> ue Widening - 1-5 S/B off- ription n Avenue within the proje eneck that occurs at this I	ween Ha ed media \$0 \$ \$0 \$	arbor E an will 30 30 50 50 50 50 50 50 50 50 50 50 50 50 50	be part of <u>CON/IN</u> \$0 \$0 \$0 Euclid St vide a s o existing	d West St b of the proje MP O&N \$0 \$0 \$0 \$0 IMP ix-lane divi	y adding 3r ect scope. 1 TOTAL \$0 \$0 \$0	IG AGENCY Id eastbound TOTAL ES \$0 \$0 \$0 Total IG AGENCY	Anaheim, City of and westbound CALATED Programmed: \$0 Anaheim, City of Anaheim, City of
Local Project Number: K933 Additional Project IDs: Type of Work: Road Widening Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits Limits Lincoln Ave between Harbor Blvd and West St. Project Notes District 3. M2 grants received: 15-ANAH-ACE-3760 \$590,494 for Engineering; 16-ANAH-ACE3801 \$10,174,241 for Right of Way. \$10,000 in Gas Tax needed for Engineering administration during the grant reimbursement review from OCTA. Construction funding was not received or programmed for this Project. Project is in the Final Report closeout for the Engineering phase with OCTA. Last Revised: 21-00 - Approved TIP ID CP-10621 Local Project Number: N/A Additional Project IDs: Type of Work: Road Widening Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits	Lincoln Avenu Project Desc The project will lanes. Constr FISCAL YEA 2022 Project Title Lincoln Avenu Project Desc Widen Lincoli existing bottle FISCAL YEAR	ription ill widen Lincoln Ave betw ution of landscaped raise R FUND TYPE I Gas Tax S Totals: S ue Widening - I-5 S/B off- ription n Avenue within the proje eneck that occurs at this I FUND TYPE E	ween Ha ed media \$0 \$ \$0 \$ \$0 \$ -ramp to ect limits location ENG	arbor E an will 30 30 50 50 50 50 50 50 50 50 50 50 50 50 50	so convin so so so cuclid St vide a so existing vide a so	d West St b of the proje MP O&M \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 	y adding 3r ct scope. <u>TOTAL</u> \$0 \$0 \$0 CLEMENTIN ded roadwa acility just w <u>O&M TOT</u>	IG AGENCY Id eastbound TOTAL ES \$0 \$0 \$0 Total IG AGENCY Ny. The project rest and east TAL TOT ESC	Anaheim, City of and westbound CALATED Programmed: \$0 Anaheim, City of Anaheim, City of twill eliminate the of the project.
Local Project Number: K933 Additional Project IDs: Type of Work: Road Widening Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits Limits Lincoln Ave between Harbor Blvd and West St. Project Notes District 3. M2 grants received: 15-ANAH-ACE-3760 \$590,494 for Engineering; 16-ANAH-ACE3801 \$10,174,241 for Right of Way. \$10,000 in Gas Tax needed for Engineering administration during the grant reimbursement review from OCTA. Construction funding was not received or programmed for this Project. Project is in the Final Report closeout for the Engineering phase with OCTA. Last Revised: 21-00 - Approved TIP ID CP-10621 Local Project Number: N/A Additional Project IDs: Type of Work: Road Widening Type of Work: Road Widening Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits Limits	Lincoln Avenu Project Desc The project w lanes. Constr FISCAL YEA 2022 Project Title Lincoln Avenu Project Desc Widen Lincoln existing bottle FISCAL	ription ill widen Lincoln Ave betw ution of landscaped raise R <u>FUND TYPE</u> <u>I</u> Gas Tax <u>S</u> <u>Totals:</u> ue Widening - 1-5 S/B off- ription n Avenue within the proje eneck that occurs at this I	ween Ha ed media \$0 \$ \$0 \$ \$0 \$ cramp to ect limits location ENG 6400,000	arbor E an will 30 50 50 50 50 50 50 50 50 50 50 50 50 50	so convin so so so cuclid St vide a so existing vide a so	d West St b of the proje AP O&M \$0 \$0 \$0 ix-lane divi g six-lane fa <u>CON/IMP</u> \$0	y adding 3r ict scope. 1 <u>TOTAL</u> \$0 \$0 \$0 2LEMENTIN ded roadwa acility just w <u>O&M</u> <u>TOT</u> \$0 \$40	IG AGENCY Id eastbound TOTAL ES \$0 \$0 \$0 Total IG AGENCY Ny. The project rest and east TAL TOT ESC	Anaheim, City of and westbound CALATED Programmed: \$0 Anaheim, City of Anaheim, City of twill eliminate the of the project. ALATED 0,000

<u>Totals:</u> \$400,000 \$4,000,000 \$1,500,000 \$0 \$5,900,000 \$6,666,913

TIP ID CP-10633					IMPL	EMENTIN	G AGENC	Y Anaheim, City of
Local Project Number: 16-OCTA-TSP-3795	Project Title							
Additional Project IDs:	Magnolia Aver	nue TSS (Commonwealth to Ban	ining)					
Type of Work: Traffic Signals	Project Descr	ription						
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	Coordinate tra	affic signals and repair/upgrade c	ommuni	cations	infrastruct	ure.		
Limits Magnolia Avenue from Commonwealth to Banning	<u>FISCAL</u> YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
Project Notes	2022	Other	\$0	\$0	\$0	\$200,000	\$200,000	\$200,000
Districts 1 & 2. City of Anaheim match. Match by other cities. Grant.	2022	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$48,000	\$48,000	\$48,000
		Tota	<u>ls:</u> \$0	\$0	\$0	\$248,000	\$248,000	\$248,000
Last Revised: 21-00 - Approved							Total Prog	rammed: \$248,000
TIP ID CP-11229					IMPL	EMENTIN	G AGENC	Y Anaheim, City of

Local Project Number: K944	Project Title							
Additional Project IDs: ORA152211	Nohl Ranch C	Open Space Trail from Avenido Be	ernardo No	rth to Anah	eim Hills E	Boulev	ard	
Type of Work: Bikeways	Project Desc	ription						
Type of Work Description: Bikeways - New bike route		e Class I bikeway and a 3 to 10-fo ures include lighting, lane marking					t is approxir	nately 5,100 LF
Limits	FISCAL	FUND TYPE	ENG	ROW	CON/IMP	08M	τοται	<u>TOTAL</u>
Nohl Ranch Road from Avenido Bernardo North to	YEAR			<u>NOW</u>			TOTAL	ESCALATED
Anaheim Hills Boulevard	2022	Congestion Management Air	\$211 000	\$439.000	\$0	\$0	\$650.000	\$663.609
Project Notes	LOLL	Quality	φ211,000	φ100,000	ψŪ	ψŪ	<i>Q000,000</i>	<i>\\</i> 000,000
District 6. BCIP. CMLN-5055-(188). Construction is	2022	Other	\$53,000	\$110,000	\$0	\$0	\$163,000	\$166,410
unfunded/unknown at this time. Design to begin in FY20/21.	2024	Unfunded/Unknown	\$0	\$0	\$800,000	\$0	\$800,000	\$876,730

Totals: \$264,000 \$549,000 \$800,000 \$0 \$1,613,000 \$1,706,749

Last Revised: 21-00 - Approved

CP-10645 TIP ID IMPLEMENTING AGENCY Anaheim, City of Local Project Number: N/A **Project Title** Additional Project IDs: Orangethorpe Ave/LOSSAN Rail Corridor Grade Separation Type of Work: New Facility **Project Description** Type of Work Description: New Facility - Rail grade Construct Orangethorpe Avenue grade separation at Metrolink Orange Subdivision rail tracks. separation FISCAL Limits TOTAL FUND TYPE ENG ROW CON/IMP O&M TOTAL ESCALATED YEAR Orangethorpe Ave at Metrolink Orange Subdivision. 2027 Unfunded/Unknown \$6,400,000 \$0 \$6,400,000 \$0 \$0 \$6,400,000 **Project Notes** 2028 Unfunded/Unknown \$0 \$18,000,000 \$0 \$0 \$18,000,000 \$22,288,619 District 3. Future Grant Application(s). Project will require future City Council approvals. \$23,000,000 \$57,000,000 \$0 2029 Unfunded/Unknown \$0 \$80,000,000 \$102,131,406

Totals: \$6,400,000 \$41,000,000 \$57,000,000 \$0 \$104,400,000 \$130,820,025

ast Revised: 21-00 - Approved

IMPLEMENTING AGENCY Anaheim City of

FIP ID CP-11253						IMPLE	VENT	ING AGEN	ICY Anaheim, City
Local Project Number: 18-Full-TSP-3896	Project Title								
Additional Project IDs:	Orangethorpe	Avenue/Esperanza Road Tra	ffic Signa	al Sy	nchron	ization Pro	ect		
Type of Work: Traffic Signals	Project Descri	iption							
Type of Work Description: Traffic Signals - Coordinate signals within project limits		l systems and synchronize 57 na to Esperanza Road/River F						nue from V	/alker Street in the
Limits	FISCAL	FUND TYPE		FNG	ROW	CON/IMP	08M	τοται	<u>TOTAL</u>
Orangethrope Avenue from Walker Street to Esperanza	<u>YEAR</u>		<u>.</u>						ESCALATED
Road/River Road	2022	Agency Contribution	:	\$0	\$0	\$100,140	\$0	\$100,140	\$103,244
Project Notes	2022	Traffic Signal Sync Program		\$0	\$0	\$400.560	\$0	\$400,560	\$412 977
Districts 3, 5,& 6. The total grant allocation for the project is \$3,577,668. The City of Fullerton is the lead agency on this project with the City of Anaheim' grant of \$400,560 and match of \$100,140 from restricted transportation funds. ADDT'L PROJECT ID: 18-FULL- TSP-3896		(TSSP)	<u>Totals:</u> :			\$500,700	•	\$500,700	

Total Programmed: \$1,613,000

Total Programmed: \$104,400,000

TIP ID CP-11255						IMF	PLEMENTING	GAGENCY Anaheim, City of
Local Project Number: K940	Project Title							
Additional Project IDs:	Orangewood Ave	enue Bridae Wid	lenina ove	er the Sa	inta Ana Rive	er		
Type of Work: Bridge	Project Descrip	0	Ū					
Type of Work Description: Bridge - Widen existing bridge	Widen the Orang arterial service le		bridge ov	er the Sa	anta Ana Riv	er from	five (5) to six	(6) lanes, improving the
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	0&1	M TOTAL	TOTAL ESCALATED
Orangewood Avenue over the Santa Ana River	2022	Other	\$974,13		\$4,377,80		\$5,351,944	
Project Notes	2023	Other	\$0	\$0	\$4,377,810		\$4,377,81	
District 5. Platinum Triangle CFD. Project will require					·)-)-		• • • • •	- , , ,
future City Council approvals.		Totals:	\$974,13	5\$0	\$8,755,61	ə \$0	\$9,729,754	4 \$10,141,097
Last Revised: 21-00 - Approved							То	tal Programmed: \$9,729,754
TIP ID CP-11565						IMF	PLEMENTING	GAGENCY Anaheim, City of
Local Project Number: 14-ANAH-TSP-3705	Project Title							
Additional Project IDs: N830	Orangewood Ave	enue Signal Syn	chronizati	ion from	Harbor Boul	evard to	o Batavia Stre	et
Type of Work: Traffic Signals	Project Descrip	tion						
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Traffic Signal Sy	nchronization						
Limits	FISCAL YEAR	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&</u>	<u>I TOTAL</u>	TOTAL ESCALATED
Harbor Boulevard to the eastern city limit at the City of Orange	2022	Other	\$0	\$0	\$0	\$0	\$0	\$0
Project Notes					••	••		
Districts 4 & 5. Cooperative Project with the City of Orange. Project was completed and is in the Final Report closeout with OCTA.		<u>Tot</u>	<u>tals:</u> \$0	\$0	\$0	\$0	\$0	\$0
Last Revised: 21-00 - Approved								Total Programmed: \$0
TIP ID CP-11254						IMF	PLEMENTING	GAGENCY Anaheim, City of
Local Project Number: K939	Project Title							
Additional Project IDs:	Orangewood Ave	-	rom State	e College	e Boulevard t	o the Sa	anta Ana Rive	er Trail
Type of Work: Road Widening	Project Descrip	tion						
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits	Widen Orangewo	ood Avenue from	n a four (4	I) to six (6) lane divid	ed facili	ty improving t	he arterial service level.
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW 0	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Orangewood Avenue from State College Boulevard to	2022	Other						TOTAL LOGALATED
the Santa Ana River Trail		0 1101	\$0	\$0 \$	64,676,500	\$0	\$4,676,500	\$4,821,472
Dreiset Nates	2023	Other		, - ,	54,676,500 54,676,500	\$0 \$0	\$4,676,500 \$4,676,500	
Project Notes	2023			, - ,				\$4,821,472
Project Notes District 5. Platinum Triangle CFD. Project will require future City Council approvals.	2023		\$0	\$0 \$				\$4,821,472
District 5. Platinum Triangle CFD. Project will require	2023	Other	\$0	\$0 \$	64,676,500	\$0	\$4,676,500 \$9,353,000	\$4,821,472 \$4,970,937
District 5. Platinum Triangle CFD. Project will require future City Council approvals. Last Revised: 21-00 - Approved	2023	Other	\$0	\$0 \$	64,676,500	\$0 \$0	\$4,676,500 \$9,353,000 To	\$4,821,472 \$4,970,937 \$9,792,409 tal Programmed: \$9,353,000
District 5. Platinum Triangle CFD. Project will require future City Council approvals. Last Revised: 21-00 - Approved TIP ID CP-11575		Other	\$0	\$0 \$	64,676,500	\$0 \$0	\$4,676,500 \$9,353,000	\$4,821,472 \$4,970,937 \$9,792,409 tal Programmed: \$9,353,000
District 5. Platinum Triangle CFD. Project will require future City Council approvals. Last Revised: 21-00 - Approved TIP ID CP-11575 Local Project Number:	Project Title	Other <u>Totals</u>	\$0 <u>s:</u> \$0	\$0 \$	64,676,500	\$0 \$0 IMF	\$4,676,500 \$9,353,000 To PLEMENTING	\$4,821,472 \$4,970,937 \$9,792,409 tal Programmed: \$9,353,000
District 5. Platinum Triangle CFD. Project will require future City Council approvals. Last Revised: 21-00 - Approved TIP ID CP-11575 Local Project Number: Additional Project IDs:	Project Title Orangewood Ave	Other <u>Totals</u> enue/Mountain V	\$0 <u>s:</u> \$0	\$0 \$	64,676,500	\$0 \$0 IMF	\$4,676,500 \$9,353,000 To PLEMENTING	\$4,821,472 \$4,970,937 \$9,792,409 tal Programmed: \$9,353,000
District 5. Platinum Triangle CFD. Project will require future City Council approvals. Last Revised: 21-00 - Approved TIP ID CP-11575 Local Project Number:	Project Title Orangewood Ave Project Descrip	Other <u>Totals</u> enue/Mountain V tion ted-permissive lo	\$0 <u>s:</u> \$0 /iew Aven	\$0 \$ \$0 \$	64,676,500 69,353,000 section Impro	\$0 \$0 IMF	\$4,676,500 \$9,353,000 To PLEMENTING	\$4,821,472 \$4,970,937 \$9,792,409 tal Programmed: \$9,353,000
District 5. Platinum Triangle CFD. Project will require future City Council approvals. Last Revised: 21-00 - Approved TIP ID CP-11575 Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Project Title Orangewood Ave Project Descrip Protected/protec ADA requiremen	Other <u>Totals</u> enue/Mountain V tion ted-permissive le ts.	\$0 <u>s:</u> \$0 /iew Aven eft turn ph	\$0 \$ \$0 \$ hue Inters hasing, n	54,676,500 59,353,000 section Impro-	\$0 \$0 IMF ovemen ed stree	\$4,676,500 \$9,353,000 To PLEMENTING ts ts ts signs, pedes	\$4,821,472 \$4,970,937 \$9,792,409 tal Programmed: \$9,353,000 3 AGENCY Anaheim, City of strian improvements to meet
District 5. Platinum Triangle CFD. Project will require future City Council approvals. Last Revised: 21-00 - Approved TIP ID CP-11575 Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits Orangewood Avenue/Mountain View Avenue	Project Title Orangewood Ave Project Descrip Protected/protec ADA requiremen FISCAL YEAR 2022	Other <u>Totals</u> enue/Mountain V tion ted-permissive le ts. <u>FUND TYPE</u> Agency Contrib	\$0 <u>s:</u> \$0 /iew Aven eft turn pr <u>E</u> pution \$	\$0 \$ \$0 \$ aue Inters hasing, n <u>ENG</u> (30,000)	\$4,676,500 \$9,353,000 section Impro- new illuminate <u>ROW</u> <u>CON</u> \$0 \$0	\$0 \$0 IMF ovemen ed stree /IMP	\$4,676,500 \$9,353,000 To PLEMENTING ts tt signs, pedes D&M TOTAL \$30,000	\$4,821,472 \$4,970,937 \$9,792,409 tal Programmed: \$9,353,000 AGENCY Anaheim, City of strian improvements to meet <u>TOTAL ESCALATED</u> 0 \$30,000
District 5. Platinum Triangle CFD. Project will require future City Council approvals. Last Revised: 21-00 - Approved TIP ID CP-11575 Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits Orangewood Avenue/Mountain View Avenue Project Notes	Project Title Orangewood Ave Project Descrip Protected/protec ADA requiremen FISCAL YEAR	Other <u>Totals</u> enue/Mountain V tion ted-permissive lo ts. <u>FUND TYPE</u>	\$0 <u>s:</u> \$0 /iew Aven eft turn pr <u>E</u> pution \$	\$0 \$ \$0 \$ nue Inters nasing, n	\$4,676,500 \$9,353,000 section Impro- new illuminate <u>ROW</u> <u>CON</u> \$0 \$0	\$0 \$0 IMF ovemen ed stree /IMP	\$4,676,500 \$9,353,000 To PLEMENTING ts tt signs, pedes D&M TOTAL \$30,000	\$4,821,472 \$4,970,937 \$9,792,409 tal Programmed: \$9,353,000 3 AGENCY Anaheim, City of strian improvements to meet <u>TOTAL ESCALATED</u>
District 5. Platinum Triangle CFD. Project will require future City Council approvals. Last Revised: 21-00 - Approved TIP ID CP-11575 Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits Orangewood Avenue/Mountain View Avenue Project Notes District 4. City contribution from TIIF funds. Pursuing	Project Title Orangewood Ave Project Descrip Protected/protec ADA requiremen FISCAL YEAR 2022	Other <u>Totals</u> enue/Mountain V tion ted-permissive le ts. <u>FUND TYPE</u> Agency Contrib	\$0 <u>s:</u> \$0 /iew Aven eft turn pr <u>E</u> pution \$	\$0 \$ \$0 \$ aue Inters hasing, n <u>ENG</u> (30,000)	\$4,676,500 \$9,353,000 section Impro- new illuminate <u>ROW</u> <u>CON</u> \$0 \$0	\$0 \$0 IMF ovemen ed stree /IMP	\$4,676,500 \$9,353,000 To PLEMENTING ts tt signs, pedes D&M TOTAL \$30,000	\$4,821,472 \$4,970,937 \$9,792,409 tal Programmed: \$9,353,000 AGENCY Anaheim, City of strian improvements to meet <u>TOTAL ESCALATED</u> 0 \$30,000
District 5. Platinum Triangle CFD. Project will require future City Council approvals. Last Revised: 21-00 - Approved TIP ID CP-11575 Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits Orangewood Avenue/Mountain View Avenue Project Notes	Project Title Orangewood Ave Project Descrip Protected/protec ADA requiremen FISCAL YEAR 2022	Other <u>Totals</u> enue/Mountain V tion ted-permissive le ts. <u>FUND TYPE</u> Agency Contrit Unfunded/Unkr	\$0 <u>s:</u> \$0 /iew Aven eft turn pr <u>E</u> pution \$	\$0 \$ \$0 \$ aue Inters hasing, n ENG 30,000 50	\$4,676,500 \$9,353,000 section Impro- new illuminate ROW CON \$0 \$0 \$0 \$350	\$0 \$0 IMF ovemen ed stree /IMP	\$4,676,500 \$9,353,000 To PLEMENTING ts ts signs, pedes D&M TOTAL \$0 \$30,000 \$0 \$350,00	\$4,821,472 \$4,970,937 \$9,792,409 tal Programmed: \$9,353,000 AGENCY Anaheim, City of strian improvements to meet <u>TOTAL ESCALATED</u> 0 \$30,000

TIP ID CP-10671

Local Project Number: N/A

Additional Project IDs: Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway	
Limits	

Citywide

Pavement Rehabilitation Projects - Annual Program

Project Description

IMPLEMENTING AGENCY Anaheim, City of

Rehab, repair and maintenance projects at various locations to be determined through Pavement Management Plan.

i idii.							
<u>FISCAL</u> YEAR	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
2022	Measure M2 Local Fairshare	\$116,828	\$0	\$1,051,455	\$0	\$1,168,283	\$1,200,878
2022	Gas Tax	\$809,462	\$0	\$7,285,155	\$0	\$8,094,617	\$8,320,457
2023	Measure M2 Local Fairshare	\$331,404	\$0	\$2,982,633	\$0	\$3,314,037	\$3,501,827
2023	Gas Tax	\$1,079,695	\$0	\$9,717,257	\$0	\$10,796,952	\$11,408,760
2024	Measure M2 Local Fairshare	\$357,518	\$0	\$3,217,664	\$0	\$3,575,182	\$3,883,797
2024	Gas Tax	\$1,225,828	\$0	\$11,032,448	\$0	\$12,258,276	\$13,316,429
2025	Gas Tax	\$1,232,755	\$0	\$11,094,795	\$0	\$12,327,550	\$13,768,610
2025	Measure M2 Local Fairshare	\$372,308	\$0	\$3,350,768	\$0	\$3,723,076	\$4,158,294
2026	Gas Tax	\$1,250,000	\$0	\$11,200,000	\$0	\$12,450,000	\$14,297,021
2026	Measure M2 Local Fairshare	\$577,500	\$0	\$5,197,500	\$0	\$5,775,000	\$6,632,133
2027	Measure M2 Local Fairshare	\$577,500	\$0	\$5,197,500	\$0	\$5,775,000	\$6,819,827
2027	Gas Tax	\$1,250,000	\$0	\$11,200,000	\$0	\$12,450,000	\$14,701,478
2028	Gas Tax	\$1,250,000	\$0	\$11,200,000	\$0	\$12,450,000	\$15,118,474
2028	Measure M2 Local Fairshare	\$577,500	\$0	\$5,197,500	\$0	\$5,775,000	\$7,013,339

Totals: \$11,008,298 \$0

\$98,924,675 \$0 \$109,932,973 \$124,141,324

Total Programmed: \$109,932,973

Last Revised: 21-00 - Approved

TIP ID CP-11587					IMPLEM	ENTIN	IG AGENC	Y Anaheim, City of
Local Project Number:	Project Title							
Additional Project IDs:	Rio Vista Safe	Routes to School Project						
Type of Work: Pedestrian	Project Descr	iption						
Type of Work Description: Pedestrian - New sidewalk		icycle improvements along Rio Vista Elementary Scho		treets (a C	lass III bik	eway)	that run alo	ong the east and
Limits	FISCAL	FUND TYPE	ENG	ROW	CON/IMP	08М	τοται	TOTAL
Park Vista Street and Dutch Avenue	YEAR		LING	<u></u>	<u></u>	00.0		ESCALATED
Project Notes	2022	Active Transportation Program	\$155,000	\$0	\$0	\$0	\$155,000	\$155,000
District 5. Applied for ATP funding; not selected but waiting for decision on regional grants. Also submitted this project for Federal Earmark Funding. Project will	2023	Active Transportation Program	\$0	\$120,000	\$0	\$0	\$120,000	\$127,555
require future City Council approvals.	2025	Active Transportation Program	\$0	\$0	\$724,220	\$0	\$724,220	\$818,286
		Tota	als: \$155,000	\$120,000	\$724,220	\$0	\$999,220	\$1,100,841

Last Revised: 21-00 - Approved

Total Programmed: \$999,220

TIP ID CP-10678						VIPLEN	IENTING AG	GENCY Anaheim, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Santa Ana Cany	on Road Multi-use Tra	ail Proj	ect				
Type of Work: Pedestrian	Project Descrip	otion						
Type of Work Description: Pedestrian - New sidewalk		sist of a 10-foot wide (andscaping, and irriga						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Santa Ana Canyon Road between Eucalyptus Drive and	2023	Unfunded/Unknown	\$0	\$308,000	\$0	\$0	\$308,000	\$327,392
Festival Drive	2024	Unfunded/Unknown	\$0	\$0	\$2,780,000	\$0	\$2,780,000	\$3,046,638
Project Notes								
District 6. Anticipated M2 applications with required local match including Gas Tax and M2 fairshare.		Totals:	\$0	\$308.000	\$2,780,000	\$0	\$3,088,000	\$3 374 030
		101013.	ΨU	4000,000	ψ2,100,000	ΨŪ	40,000,000	<i>40,014,000</i>
Last Revised: 21-00 - Approved							Total P	Programmed: \$3,088,000

· · · ·

TIP ID CP-10686					IMPLE	MENTIN	IG AGENC	Y Anaheim, City of
Local Project Number: N/A	Project Title							, - ,
Additional Project IDs:	•	Blvd /LOSSAN Rail C	Corridor Gra	de Separatio	'n			
Type of Work: New Facility	Project Descri	iption						
Type of Work Description: New Facility - Rail grade separation		e College Boulevard on project is a critica d.						
Limits	<u>FISCAL</u> YEAR	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&M</u>	TOTAL	<u>TOTAL</u> ESCALATED
State College Blvd at OCTA's Orange Subdivision (crossing number 026652U, Milepost 170.30)		Unfunded/Unknown	\$3 500 000	\$0	\$0	\$0	\$3,500,000	\$3,500,000
Project Notes		Unfunded/Unknown						0 \$17,478,951
District 5. Anticipated Grant Applications. Project will require future City Council approvals.	2027	Unfunded/Unknown			00 \$54,000,00) \$79,267,640
		<u>Totals:</u>	\$7,000,000	\$24,000,00	0 \$54,000,00	0 \$0	\$85,000,000	0 \$100,246,591
Last Revised: 21-00 - Approved						То	tal Progran	nmed: \$85,000,000
TIP ID CP-11275					IMPLE	MENTIN	IG AGENC	Y Anaheim, City of
Local Project Number: 15-ANAH-TSP-3762	Project Title							i interiority only of
Additional Project IDs:	•	Blvd and La Palma A	ve Intersect	ion				
Type of Work: Intersection	Project Descri							
Type of Work Description: Intersection - Add through and left turn lanes to intersection		l widen the intersecti ane to third WB throu		e for second	left-turn lanes	on all fo	ur directions	s. Convert existing
Limits	FISCAL YEAR			OW CON/II	MP O&M	TOTAL	TOTAL E	SCALATED
State College Blvd and La Palma Ave Intersection	2022	Gas Tax	\$0 \$0		\$0	\$0	\$0	
Project Notes								
District 5. ADDT'L PROJECT ID: 15-ANAH-ICE-3762. Project is in the Final Report Closeout for the right of way and construction phases with OCTA.		Totals	<u>s:</u> \$0 \$0	\$0	\$0	\$0	\$0	
Last Revised: 21-00 - Approved							Tota	al Programmed: \$0
TIP ID CP-11574					IMPL F	MENTIN		
							IG AGENC	Y Anaheim, City of
Local Project Number:	Project Title						IG AGENC	r Ananeim, City of
Additional Project IDs:	State College E	Boulevard Storm Wa	ter Capture	Project			IG AGENC	r Ananeim, City or
Additional Project IDs: Type of Work: Environmental Cleanup	State College E Project Descri	iption						
Additional Project IDs:	State College E Project Descri The project will abandoned sev	i ption I divert stormwater flo wer facility where it w	ows to a sto	rmwater pre- nto the grour	treatment dev ndwater syster	ice prior n.	to discharge	
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Detention/Infiltration basins Limits	State College E Project Descri The project will abandoned sev FISCAL YEAR	iption I divert stormwater flower facility where it w <u>FUND TYPE</u>	ows to a sto vill infiltrate i <u>ENG</u>	rmwater pre- nto the grour <u>ROW</u> (treatment dev ndwater syster CON/IMP O&	ice prior n. <u>M</u> <u>TOTA</u>	to discharge <u>L TOT</u>	e into the
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Detention/Infiltration basins Limits Wagner Avenue to Orangewood Avenue	State College E Project Descri The project will abandoned sev FISCAL YEAR 2022	iption I divert stormwater flower facility where it w <u>FUND TYPE</u> Unfunded/Unknow	ows to a sto vill infiltrate i <u>ENG</u> vn \$1,800,	rmwater pre- nto the grour <u>ROW</u> (000 \$0 \$	treatment dev ndwater syster CON/IMP <u>O&</u> S0 \$0	ice prior n. <u>M</u> <u>TOTA</u> \$1,80	to discharge <u>L TOT</u> 0,000 \$1,8	e into the AL ESCALATED 00,000
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Detention/Infiltration basins Limits Wagner Avenue to Orangewood Avenue Project Notes	State College E Project Descri The project will abandoned sev FISCAL YEAR	iption I divert stormwater flower facility where it w <u>FUND TYPE</u>	ows to a sto vill infiltrate i <u>ENG</u> vn \$1,800,	rmwater pre- nto the grour <u>ROW</u> (000 \$0 \$	treatment dev ndwater syster CON/IMP O&	ice prior n. <u>M</u> <u>TOTA</u>	to discharge <u>L TOT</u> 0,000 \$1,8	e into the AL ESCALATED 00,000
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Detention/Infiltration basins Limits Wagner Avenue to Orangewood Avenue Project Notes Districts 4 & 5. Future Grant Applications. Project will	State College E Project Descri The project will abandoned sev FISCAL YEAR 2022	iption I divert stormwater flower facility where it w <u>FUND TYPE</u> Unfunded/Unknow	ows to a sto vill infiltrate i <u>ENG</u> vn \$1,800,	rmwater pre- nto the grour <u>ROW</u> (000 \$0 \$	treatment dev ndwater syster CON/IMP <u>O&</u> S0 \$0	ice prior n. <u>M</u> <u>TOTA</u> \$1,80	to discharge <u>L TOT</u> 0,000 \$1,8	e into the AL ESCALATED 00,000
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Detention/Infiltration basins Limits Wagner Avenue to Orangewood Avenue Project Notes	State College E Project Descri The project will abandoned sev FISCAL YEAR 2022	iption I divert stormwater flo wer facility where it w <u>FUND TYPE</u> Unfunded/Unknow Agency Contributio	ows to a sto vill infiltrate i <u>ENG</u> vn \$1,800,	rmwater pre- nto the grour <u>ROW</u> (2 000 \$0 \$ \$0 \$	treatment dev ndwater syster CON/IMP <u>O&</u> S0 \$0	ice prior n. M <u>TOTA</u> \$1,80 \$800,1	to discharge <u>L TOT</u> 0,000 \$1,8	e into the AL ESCALATED 00,000 0,369
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Detention/Infiltration basins Limits Wagner Avenue to Orangewood Avenue Project Notes Districts 4 & 5. Future Grant Applications. Project will	State College E Project Descri The project will abandoned sev FISCAL YEAR 2022	iption I divert stormwater flo wer facility where it w <u>FUND TYPE</u> Unfunded/Unknow Agency Contributio	ows to a sto vill infiltrate i <u>ENG</u> vn \$1,800, on \$0	rmwater pre- nto the grour <u>ROW</u> (2 000 \$0 \$ \$0 \$	treatment dev ndwater syster CON/IMP O& 50 \$0 5800,000 \$0	ice prior n. \$1,800 \$800,1 \$2,600	to discharge <u>L TOT</u> 0,000 \$1,8 000 \$850 0,000 \$2,6	e into the AL ESCALATED 00,000 0,369
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Detention/Infiltration basins Limits Wagner Avenue to Orangewood Avenue Project Notes Districts 4 & 5. Future Grant Applications. Project will require future City Council approvals. Last Revised: 21-00 - Approved	State College E Project Descri The project will abandoned sev FISCAL YEAR 2022	iption I divert stormwater flo wer facility where it w <u>FUND TYPE</u> Unfunded/Unknow Agency Contributio	ows to a sto vill infiltrate i <u>ENG</u> vn \$1,800, on \$0	rmwater pre- nto the grour <u>ROW</u> (2 000 \$0 \$ \$0 \$	treatment dev ndwater syster 200//IMP 0& 50 \$0 5800,000 \$0 5800,000 \$0	ice prior n. \$1,800 \$800,0 \$2,60 0 T	to discharge <u>L</u> <u>TOT.</u> 0,000 \$1,8 000 \$850 0,000 \$2,6 otal Progra	e into the AL ESCALATED 00,000 0,369 50,369 50,369 sommed: \$2,600,000
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Detention/Infiltration basins Limits Wagner Avenue to Orangewood Avenue Project Notes Districts 4 & 5. Future Grant Applications. Project will require future City Council approvals. Last Revised: 21-00 - Approved TIP ID CP-10682	State College E Project Descri The project will abandoned sev FISCAL YEAR 2022 2023	iption I divert stormwater flo wer facility where it w <u>FUND TYPE</u> Unfunded/Unknow Agency Contributio	ows to a sto vill infiltrate i <u>ENG</u> vn \$1,800, on \$0	rmwater pre- nto the grour <u>ROW</u> (2 000 \$0 \$ \$0 \$	treatment dev ndwater syster 200//IMP 0& 50 \$0 5800,000 \$0 5800,000 \$0	ice prior n. \$1,800 \$800,0 \$2,60 0 T	to discharge <u>L</u> <u>TOT</u> 0,000 \$1,8 000 \$850 0,000 \$2,6 otal Progra	e into the <u>AL ESCALATED</u> 00,000 0,369 50,369
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Detention/Infiltration basins Limits Wagner Avenue to Orangewood Avenue Project Notes Districts 4 & 5. Future Grant Applications. Project will require future City Council approvals. Last Revised: 21-00 - Approved TIP ID CP-10682 Local Project Number: N/A	State College E Project Descri The project will abandoned sev FISCAL YEAR 2022 2023 2023	iption divert stormwater flo wer facility where it w <u>FUND TYPE</u> Unfunded/Unknow Agency Contributio <u>Tota</u>	ows to a sto rill infiltrate i <u>ENG</u> rn \$1,800, on \$0 nl <u>is:</u> \$1,800,	rmwater pre- nto the grour <u>ROW</u> (000 \$0 \$ \$000 \$ 0 \$	treatment dev ndwater syster 200//IMP 0& 50 \$0 5800,000 \$0 5800,000 \$0	ice prior n. \$1,800 \$800,0 \$2,60 0 T	to discharge <u>L</u> <u>TOT</u> 0,000 \$1,8 000 \$850 0,000 \$2,6 otal Progra	e into the AL ESCALATED 00,000 0,369 50,369 50,369 sommed: \$2,600,000
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Detention/Infiltration basins Limits Wagner Avenue to Orangewood Avenue Project Notes Districts 4 & 5. Future Grant Applications. Project will require future City Council approvals. Last Revised: 21-00 - Approved TIP ID CP-10682	State College E Project Descri The project will abandoned sev FISCAL YEAR 2022 2023 2023	iption I divert stormwater flu wer facility where it w Second Strand Strand Agency Contribution <u>Tota</u> Boulevard Traffic Sig	ows to a sto rill infiltrate i <u>ENG</u> rn \$1,800, on \$0 nl <u>is:</u> \$1,800,	rmwater pre- nto the grour <u>ROW</u> (000 \$0 \$ \$000 \$ 0 \$	treatment dev ndwater syster 200//IMP 0& 50 \$0 5800,000 \$0 5800,000 \$0	ice prior n. \$1,800 \$800,0 \$2,60 0 T	to discharge <u>L</u> <u>TOT</u> 0,000 \$1,8 000 \$850 0,000 \$2,6 otal Progra	e into the AL ESCALATED 00,000 0,369 50,369 50,369 sommed: \$2,600,000
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Detention/Infiltration basins Limits Wagner Avenue to Orangewood Avenue Project Notes Districts 4 & 5. Future Grant Applications. Project will require future City Council approvals. Last Revised: 21-00 - Approved TIP ID CP-10682 Local Project Number: N/A Additional Project IDs:	State College E Project Descri The project will abandoned sev FISCAL YEAR 2022 2023 Project Title State College E Project Descri	iption I divert stormwater flu wer facility where it w Second Strand Strand Agency Contribution <u>Tota</u> Boulevard Traffic Sig	ows to a sto rill infiltrate i <u>ENG</u> rn \$1,800, on \$0 nl <u>is:</u> \$1,800,	rmwater pre- nto the grour ROW (000 \$0 \$ \$0 \$ 000 \$0 \$	treatment dev ndwater syster 200//IMP 0& 50 \$0 5800,000 \$0 5800,000 \$0	ice prior n. \$1,800 \$800,0 \$2,60 0 T	to discharge <u>L</u> <u>TOT</u> 0,000 \$1,8 000 \$850 0,000 \$2,6 otal Progra	e into the AL ESCALATED 00,000 0,369 50,369 50,369 sommed: \$2,600,000
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Detention/Infiltration basins Limits Wagner Avenue to Orangewood Avenue Project Notes Districts 4 & 5. Future Grant Applications. Project will require future City Council approvals. Last Revised: 21-00 - Approved TIP ID CP-10682 Local Project Number: N/A Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	State College E Project Descri The project will abandoned sev FISCAL YEAR 2022 2023 Project Title State College E Project Descri Upgrade comm	iption divert stormwater flower facility where it were facility were facility were facility where it were facility wer	ows to a sto rill infiltrate i ENG rn \$1,800, on \$0 nls: \$1,800, nls: \$1,800,	rmwater pre- nto the grour ROW (000 \$0 \$ \$000 \$0 \$ nization	treatment dev ndwater syster <u>CON/IMP</u> <u>Q&</u> 50 \$0 5800,000 \$0 5800,000 \$0 IMPLE	ice prior n. <u>M</u> <u>TOTA</u> \$1,800, \$800, \$2,600 T <u>T</u>	to discharge <u>L TOT.</u> 0,000 \$1,8 000 \$850 0,000 \$2,6 0 tal Progra	e into the <u>AL ESCALATED</u> 00,000 0,369 50,369 mmed: \$2,600,000 <u>Y</u> Anaheim, City of
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Detention/Infiltration basins Limits Wagner Avenue to Orangewood Avenue Project Notes Districts 4 & 5. Future Grant Applications. Project will require future City Council approvals. Last Revised: 21-00 - Approved TIP ID CP-10682 Local Project Number: N/A Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits	State College E Project Descri The project will abandoned sev FISCAL YEAR 2022 2023 Project Title State College E Project Descri	iption divert stormwater flower facility where it were facility were facility were facility where it were facility wer	ows to a sto ill infiltrate i <u>ENG</u> rn \$1,800, on \$0 Ils: \$1,800, Ils: \$1,800,	mwater pre- nto the grour ROW (000 \$0 \$ \$0 \$ 000 \$0 \$ nization g. ROW CON	treatment dev ndwater syster <u>CON/IMP</u> <u>O&</u> 50 \$0 5800,000 \$0 5800,000 \$0 IMPLE	ice prior n. \$1,800, \$2,600 T <u>TOTA</u>	to discharge <u>L</u> <u>TOT</u> 0,000 \$1,8 000 \$850 0,000 \$2,6 0tal Progra IG AGENCY	e into the <u>AL ESCALATED</u> 00,000 0,369 50,369 mmed: \$2,600,000 <u>Y Anaheim, City of</u>
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Detention/Infiltration basins Limits Wagner Avenue to Orangewood Avenue Project Notes Districts 4 & 5. Future Grant Applications. Project will require future City Council approvals. Last Revised: 21-00 - Approved TIP ID CP-10682 Local Project Number: N/A Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	State College E Project Descri The project will abandoned sev FISCAL YEAR 2022 2023 Project Title State College E Project Descri Upgrade comm FISCAL YEAR	iption I divert stormwater flower wer facility where it we I fUND TYPE Unfunded/Unknow Agency Contribution Tota Boulevard Traffic Signiption nunications cable. Up I fUND TYPE	ows to a sto ill infiltrate i <u>ENG</u> rn \$1,800, on \$0 I <u>Is:</u> \$1,800, IIs: \$1,8	rmwater pre- nto the grour ROW 0 \$00 \$0 \$ \$000 \$0 \$ nization g. ROW CON	treatment dev ndwater syster <u>CON/IMP</u> <u>O&</u> 50 \$0 5800,000 \$0 5800,000 \$0 IMPLE /IMP <u>O&M</u> ,000 \$0	ice prior n. <u>M</u> <u>TOTA</u> \$1,800, \$800, \$2,600 T <u>T</u>	to discharge <u>L</u> <u>TOT</u> 0,000 \$1,8 000 \$850 0,000 \$2,6 0 tal Progra IG AGENC IG AGENC L <u>TOTA</u> 000 \$453,6	e into the <u>AL ESCALATED</u> 00,000 0,369 50,369 ummed: \$2,600,000 <u>Y Anaheim, City of</u> <u>L ESCALATED</u> 340
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Detention/Infiltration basins Limits Wagner Avenue to Orangewood Avenue Project Notes Districts 4 & 5. Future Grant Applications. Project will require future City Council approvals. Last Revised: 21-00 - Approved TIP ID CP-10682 Local Project Number: N/A Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits South to North City Limits	State College E Project Descri The project will abandoned sev FISCAL YEAR 2022 2023 Project Title State College E Project Descri Upgrade comm FISCAL YEAR 2022	iption divert stormwater flower store facility where it we FUND TYPE Unfunded/Unknow Agency Contribution <u>Tota</u> Boulevard Traffic Sig iption nunications cable. Up FUND TYPE Unfunded/Unknow	ows to a sto ill infiltrate i <u>ENG</u> rn \$1,800, on \$0 I <u>Is:</u> \$1,800, IIs: \$1,8	rmwater pre- nto the grour ROW (000 \$0 \$ 000 \$0 \$ 000 \$0 \$ nization g. <u>ROW CON</u> \$0 \$440	treatment dev ndwater syster <u>CON/IMP</u> <u>O&</u> 50 \$0 5800,000 \$0 5800,000 \$0 IMPLE /IMP <u>O&M</u> ,000 \$0	ice prior n. \$1,800, \$2,600 T <u>TOTA</u> \$440,0	to discharge <u>L</u> <u>TOT</u> 0,000 \$1,8 000 \$850 0,000 \$2,6 0 tal Progra IG AGENC IG AGENC L <u>TOTA</u> 000 \$453,6	e into the <u>AL ESCALATED</u> 00,000 0,369 50,369 ummed: \$2,600,000 <u>Y Anaheim, City of</u> <u>L ESCALATED</u> 340
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Detention/Infiltration basins Limits Wagner Avenue to Orangewood Avenue Project Notes Districts 4 & 5. Future Grant Applications. Project will require future City Council approvals. Last Revised: 21-00 - Approved TIP ID CP-10682 Local Project Number: N/A Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits South to North City Limits Project Notes	State College E Project Descri The project will abandoned sev FISCAL YEAR 2022 2023 Project Title State College E Project Descri Upgrade comm FISCAL YEAR 2022	iption divert stormwater flower facility where it was reacting where it was Unfunded/Unknow Agency Contribution <u>Tota</u> Boulevard Traffic Sig iption hunications cable. Up <u>FUND TYPE</u> Unfunded/Unknow Unfunded/Unknow	ows to a sto ill infiltrate i <u>ENG</u> vn \$1,800, on \$0 Ils: \$1,800, Ils: \$1,800, Ils	rmwater pre- nto the grour <u>ROW</u> (000 \$0 \$ \$0 \$ 000 \$0 \$ nization g. <u>ROW</u> <u>CON</u> \$0 \$440 \$0 \$0	treatment dev ndwater syster <u>CON/IMP</u> <u>O&</u> 50 \$0 5800,000 \$0 5800,000 \$0 IMPLE /IMP <u>O&M</u> ,000 \$0	ice prior n. \$1,800 \$ 2,600 T <u>TOTA</u> \$440,0 0 \$60,00	to discharge <u>L</u> <u>TOT.</u> 0,000 \$1,8 000 \$850 0,000 \$2,6 0 tal Progra 0 GAGENCY <u>IG AGENCY</u> <u>L</u> <u>TOTA</u> 000 \$453,6 00 \$60,00	e into the AL ESCALATED 00,000 0,369 50,369 50,369 mmed: \$2,600,000 Y Anaheim, City of L ESCALATED 540 00
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Detention/Infiltration basins Limits Wagner Avenue to Orangewood Avenue Project Notes Districts 4 & 5. Future Grant Applications. Project will require future City Council approvals. Last Revised: 21-00 - Approved TIP ID CP-10682 Local Project Number: N/A Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits South to North City Limits Project Notes Districts 4 & 5. Anticipated M2 application with required	State College E Project Descri The project will abandoned sev FISCAL YEAR 2022 2023 Project Title State College E Project Descri Upgrade comm FISCAL YEAR 2022	iption divert stormwater flower facility where it was reacting where it was Unfunded/Unknow Agency Contribution <u>Tota</u> Boulevard Traffic Sig iption hunications cable. Up <u>FUND TYPE</u> Unfunded/Unknow Unfunded/Unknow	ows to a sto ill infiltrate i <u>ENG</u> vn \$1,800, on \$0 Ils: \$1,800, Ils: \$1,800, Ils	rmwater pre- nto the grour <u>ROW</u> (000 \$0 \$ \$0 \$ 000 \$0 \$ nization g. <u>ROW</u> <u>CON</u> \$0 \$440 \$0 \$0	treatment dev ndwater syster 20N/IMP 0& 30 \$0 3800,000 \$0 5800,000 \$0 5800,000 \$0 1MPLE /IMP 0&M ,000 \$0 \$60,000	ice prior n. \$1,800 \$ 2,600 T <u>TOTA</u> \$440,0 0 \$60,00	to discharge <u>L</u> <u>TOT</u> 0,000 \$1,8 000 \$850 0,000 \$2,6 0tal Progra IG AGENC IG AGENC 000 \$453,6 000 \$513,6	e into the AL ESCALATED 00,000 0,369 50,369 50,369 mmed: \$2,600,000 Y Anaheim, City of L ESCALATED 540 00

TIP ID CP-10688						IM	PLEME	ENTING	GAGENO	CY Anaheim, City of
Local Project Number: 16-ANAH-ECP-3845	Project Title									
Additional Project IDs:	Storm Drain F	ull Capture Catch Screen	Project							
Type of Work: Environmental Cleanup	Project Desci	iption								
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts		l install catch basin scree ar of trash, debris, and se years.								
Limits	FISCAL YEAR	R FUND TYPE	ENG	ROW	CON/II	MP O	8.M	τοται	∟ тот	AL ESCALATED
Citywide	2022	Agency Contribution	\$0	\$0	\$0			\$6,645		
Project Notes	2023	Agency Contribution	\$0	\$0	\$0		,645	\$6,645		
Districts 1-6. City's in kind maintenance contribution and	2024	Agency Contribution	\$0	\$0	\$0		,645	\$6.645		
funds from the Wastewater Fund.	2025	Agency Contribution	\$0	\$0	\$0		645	\$6,645		
				+ -	+-	+ -	,	+-,	+-,-	
		Totals	<u>s:</u> \$0	\$0	\$0	\$2	6,580	\$26,58	30 \$26,	580
Last Revised: 21-00 - Approved									Total Pr	ogrammed: \$26,580
TIP ID CP-11471						IM	PLFMF	ENTING	AGEN	CY Anaheim, City of
Local Project Number: 20-ANAH-ECP-3979	Project Title					1141				2. 7 manonin, Oity Of
Additional Project IDs:	•	ull Capture Catch Screen	Project							
Type of Work: Environmental Cleanup	Project Desci	•	, iojeci							
Type of Work Description: Environmental Cleanup -	•	Il install catch basin scree	ens at a	pproxim	nately 62	25 locat	ions thr	rouahoi	ut the Cit	v. It is estimated to
Automatic Retractable Screen and other debris screens or inserts		pounds per year of trash,								
Limits	FISCAL	FUND TYPE			ENG	ROW	CON/II	MP O&	м тота	
Citywide	<u>YEAR</u>					•				ESCALATED
Project Notes		Agency Contribution		(505)	\$0	\$0	\$124,8	88 \$0	\$124,	888 \$128,760
Districts 1-6. City's in-kind match funds are from		Environmental Cleanup P Tier 1	rogram	ı (ECP)	- \$0	\$0	\$499,5	52 \$0	\$499,	552 \$515,038
Wastewater Funds.										
				<u>Total</u>	<u>s:</u> \$0	\$0	\$624,4	40 \$0	\$624,	440 \$643,798
Last Revised: 21-00 - Approved								Т	otal Pro	grammed: \$624,440
TIP ID CP-11492						IM	PLEME	ENTING	G AGENO	CY Anaheim, City of
Local Project Number:	Project Title									
Additional Project IDs:	Storm Drain F	ull Capture Catch Screen	Project							
Additional Project IDs: Type of Work: Environmental Cleanup	Storm Drain F Project Descr	iption								
Additional Project IDs:	Storm Drain F Project Descr The project wi	i ption I install catch basin scree Ibs/year of trash, debris, &	ns at a	oproxim	ately 65 n enteri	50 locati ng the s	ions thr storm d	oughou rain sys	it the City stem. City	y. It is estimated to y will maintain the
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens	Storm Drain F Project Descr The project wi prevent 4,000 screens for 10	iption I install catch basin scree Ibs/year of trash, debris, & yrs.	ns at a	oproxim	m enteri	ng the s	storm di	rain sys	stem. Cit	y will maintain the
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts Limits	Storm Drain F Project Descr The project wi prevent 4,000 screens for 10	i ption I install catch basin scree Ibs/year of trash, debris, &	ns at a	oproxim	m enteri	ng the s	storm di	rain sys	it the City stem. City <u>M</u> <u>TOTA</u>	y will maintain the
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	Storm Drain F Project Descr The project wi prevent 4,000 screens for 10 FISCAL YEAR	iption I install catch basin scree Ibs/year of trash, debris, & yrs.	ns at a	oproxim	m enteri	ng the s	storm di	rain sys <u>MP</u> <u>O&</u>	stem. City <u>M</u> <u>TOTA</u>	y will maintain the
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts Limits Citywide Project Notes Districts 1-6. City's in-kind match and funds are from the	Storm Drain F Project Descr The project wi prevent 4,000 screens for 10 <u>FISCAL</u> <u>YEAR</u> 2022 2022	iption I install catch basin scree Ibs/year of trash, debris, & yrs. <u>FUND TYPE</u> Agency Contribution Environmental Cleanup P	ns at a & sedin	oproxim nent fror	m enterin <u>ENG</u> \$0	ng the s <u>ROW</u> \$0	storm di <u>CON/II</u>	rain sys <u>MP</u> <u>O&</u> 000 \$0	stem. City <u>M</u> <u>TOTA</u> \$125,	y will maintain the L <u>ESCALATED</u> 000 \$128,875
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts Limits Citywide Project Notes Districts 1-6. City's in-kind match and funds are from the Wastewater Fund. City submitted this project for OCTA's	Storm Drain F Project Descr The project wi prevent 4,000 screens for 10 <u>FISCAL</u> <u>YEAR</u> 2022 2022	iption I install catch basin scree Ibs/year of trash, debris, & yrs. <u>FUND TYPE</u> Agency Contribution	ns at a & sedin	oproxim nent fror	n enteri <u>ENG</u> \$0	ng the s <u>ROW</u> \$0	storm di <u>CON/II</u> \$125,0	rain sys <u>MP</u> <u>O&</u> 000 \$0	stem. City <u>M</u> <u>TOTA</u> \$125,	y will maintain the <u>L <u>TOTAL</u> <u>ESCALATED</u></u>
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts Limits Citywide Project Notes Districts 1-6. City's in-kind match and funds are from the Wastewater Fund. City submitted this project for OCTA's Project X Environmental Cleanup Tier 1 grant funds in	Storm Drain F Project Descr The project wi prevent 4,000 screens for 10 <u>FISCAL</u> <u>YEAR</u> 2022 2022	iption I install catch basin scree Ibs/year of trash, debris, & yrs. <u>FUND TYPE</u> Agency Contribution Environmental Cleanup P	ns at a & sedin	oproxim nent fror	n enteri <u>ENG</u> \$0	ng the s <u>ROW</u> \$0	storm di <u>CON/II</u> \$125,0	rain sys <u>MP</u> <u>O&</u> 000 \$0	stem. City <u>M</u> <u>TOTA</u> \$125,	y will maintain the L <u>ESCALATED</u> 000 \$128,875
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts Limits Citywide Project Notes Districts 1-6. City's in-kind match and funds are from the Wastewater Fund. City submitted this project for OCTA's	Storm Drain F Project Descr The project wi prevent 4,000 screens for 10 <u>FISCAL</u> <u>YEAR</u> 2022 2022	iption I install catch basin scree Ibs/year of trash, debris, & yrs. <u>FUND TYPE</u> Agency Contribution Environmental Cleanup P	ns at a & sedin	pproxim ent fror 1 (ECP)	n enteri <u>ENG</u> \$0	ng the s <u>ROW</u> \$0 \$0	storm di <u>CON/II</u> \$125,0	rain sys <u>MP</u> <u>O&</u> 000 \$0 000 \$0	tem. Cit <u></u> <u>M</u> <u>TOTA</u> \$125, \$500,	y will maintain the L <u>ESCALATED</u> 000 \$128,875
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts Limits Citywide Project Notes Districts 1-6. City's in-kind match and funds are from the Wastewater Fund. City submitted this project for OCTA's Project X Environmental Cleanup Tier 1 grant funds in	Storm Drain F Project Descr The project wi prevent 4,000 screens for 10 <u>FISCAL</u> <u>YEAR</u> 2022 2022	iption I install catch basin scree Ibs/year of trash, debris, & yrs. <u>FUND TYPE</u> Agency Contribution Environmental Cleanup P	ns at a & sedin	pproxim ent fror 1 (ECP)	n enterin <u>ENG</u> \$0 ⁻ \$0	ng the s <u>ROW</u> \$0 \$0	storm di <u>CON/II</u> \$125,0 \$500,0	rain sys <u>MP</u> <u>O&</u> 000 \$0 000 \$0	tem. Cit <u></u> <u>M</u> <u>TOTA</u> \$125, \$500,	y will maintain the L <u>ESCALATED</u> 000 \$128,875 000 \$515,500
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts Limits Citywide Project Notes Districts 1-6. City's in-kind match and funds are from the Wastewater Fund. City submitted this project for OCTA's Project X Environmental Cleanup Tier 1 grant funds in	Storm Drain F Project Descr The project wi prevent 4,000 screens for 10 <u>FISCAL</u> <u>YEAR</u> 2022 2022	iption I install catch basin scree Ibs/year of trash, debris, & yrs. <u>FUND TYPE</u> Agency Contribution Environmental Cleanup P	ns at a & sedin	pproxim ent fror 1 (ECP)	n enterin <u>ENG</u> \$0 ⁻ \$0	ng the s <u>ROW</u> \$0 \$0	storm di <u>CON/II</u> \$125,0 \$500,0	rain sys MP <u>O&</u> 000 \$0 000 \$0 000 \$0	tem. City M TOTA \$125, \$500, \$625,	y will maintain the L <u>ESCALATED</u> 000 \$128,875 000 \$515,500
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts Limits Citywide Project Notes Districts 1-6. City's in-kind match and funds are from the Wastewater Fund. City submitted this project for OCTA's Project X Environmental Cleanup Tier 1 grant funds in May 2021.	Storm Drain F Project Descr The project wi prevent 4,000 screens for 10 <u>FISCAL</u> <u>YEAR</u> 2022 2022	iption I install catch basin scree Ibs/year of trash, debris, & yrs. <u>FUND TYPE</u> Agency Contribution Environmental Cleanup P	ns at a & sedin	oproxim ent fror 1 (ECP)	n enterin <u>ENG</u> \$0 ⁻ \$0	ng the s ROW \$0 \$0 \$0	<u>CON/II</u> \$125,0 \$500,0 \$625,0	rain sys MP <u>O&</u> 000 \$0 000 \$0 000 \$0 T	tem. Cit M TOTA \$125, \$500, \$625, Total Pro	y will maintain the L <u>TOTAL</u> <u>ESCALATED</u> 000 \$128,875 000 \$515,500 000 \$644,375
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts Limits Citywide Project Notes Districts 1-6. City's in-kind match and funds are from the Wastewater Fund. City submitted this project for OCTA's Project X Environmental Cleanup Tier 1 grant funds in May 2021. Last Revised: 21-00 - Approved	Storm Drain F Project Descr The project wi prevent 4,000 screens for 10 <u>FISCAL</u> <u>YEAR</u> 2022 2022	iption I install catch basin scree Ibs/year of trash, debris, & yrs. <u>FUND TYPE</u> Agency Contribution Environmental Cleanup P	ns at a & sedin	oproxim ent fror 1 (ECP)	n enterin <u>ENG</u> \$0 ⁻ \$0	ng the s ROW \$0 \$0 \$0	<u>CON/II</u> \$125,0 \$500,0 \$625,0	rain sys MP <u>O&</u> 000 \$0 000 \$0 000 \$0 T	tem. Cit M TOTA \$125, \$500, \$625, Total Pro	y will maintain the L TOTAL ESCALATED 000 \$128,875 000 \$515,500 000 \$644,375 grammed: \$625,000
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts Limits Citywide Project Notes Districts 1-6. City's in-kind match and funds are from the Wastewater Fund. City submitted this project for OCTA's Project X Environmental Cleanup Tier 1 grant funds in May 2021. Last Revised: 21-00 - Approved TIP ID CP-11277	Storm Drain F Project Descr The project wi prevent 4,000 screens for 10 FISCAL YEAR 2022 2022 2022 Project Title	iption I install catch basin scree Ibs/year of trash, debris, & yrs. <u>FUND TYPE</u> Agency Contribution Environmental Cleanup P	ns at a & sedim Program	oproxim ent fror 1 (ECP)	n enterin <u>ENG</u> \$0 ⁻ \$0	ng the s ROW \$0 \$0 \$0	<u>CON/II</u> \$125,0 \$500,0 \$625,0	rain sys MP <u>O&</u> 000 \$0 000 \$0 000 \$0 T	tem. Cit M TOTA \$125, \$500, \$625, Total Pro	y will maintain the L TOTAL ESCALATED 000 \$128,875 000 \$515,500 000 \$644,375 grammed: \$625,000
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts Limits Citywide Project Notes Districts 1-6. City's in-kind match and funds are from the Wastewater Fund. City submitted this project for OCTA's Project X Environmental Cleanup Tier 1 grant funds in May 2021. Last Revised: 21-00 - Approved TIP ID CP-11277 Local Project Number: 20-ANAH-TSP-3970	Storm Drain F Project Descr The project wi prevent 4,000 screens for 10 FISCAL YEAR 2022 2022 2022 Project Title	iption I install catch basin scree Ibs/year of trash, debris, & yrs. FUND TYPE Agency Contribution Environmental Cleanup P Tier 1	ns at a & sedim Program	oproxim ent fror 1 (ECP)	n enterin <u>ENG</u> \$0 ⁻ \$0	ng the s ROW \$0 \$0 \$0	<u>CON/II</u> \$125,0 \$500,0 \$625,0	rain sys MP <u>O&</u> 000 \$0 000 \$0 000 \$0 T	tem. Cit M TOTA \$125, \$500, \$625, Total Pro	y will maintain the L TOTAL ESCALATED 000 \$128,875 000 \$515,500 000 \$644,375 grammed: \$625,000
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts Limits Citywide Project Notes Districts 1-6. City's in-kind match and funds are from the Wastewater Fund. City submitted this project for OCTA's Project X Environmental Cleanup Tier 1 grant funds in May 2021. Last Revised: 21-00 - Approved TIP ID CP-11277 Local Project Number: 20-ANAH-TSP-3970 Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate	Storm Drain F Project Descr The project wi prevent 4,000 screens for 10 FISCAL YEAR 2022 2022 2022 Project Title Tustin Ave Tra Project Descr	iption I install catch basin scree Ibs/year of trash, debris, & yrs. FUND TYPE Agency Contribution Environmental Cleanup P Tier 1 flic Signal Synchronization iption	ns at a & sedim Program	oproxim tent fror tecP)	n enterii <u>ENG</u> \$0 ⁻ \$0 <u>s:</u> \$0	ng the s ROW \$0 \$0 \$0 \$0	storm di <u>CON/II</u> \$125,0 \$500,0 \$625,0 <u>PLEME</u>	rain sys MP <u>O&</u> 000 \$0 000 \$0 000 \$0 T	tem. Cit M TOTA \$125, \$500, \$625, Total Pro	y will maintain the L TOTAL ESCALATED 000 \$128,875 000 \$515,500 000 \$644,375 grammed: \$625,000
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts Limits Citywide Project Notes Districts 1-6. City's in-kind match and funds are from the Wastewater Fund. City submitted this project for OCTA's Project X Environmental Cleanup Tier 1 grant funds in May 2021. Last Revised: 21-00 - Approved TIP ID CP-11277 Local Project Number: 20-ANAH-TSP-3970 Additional Project IDs: Type of Work: Traffic Signals	Storm Drain F Project Descr The project wi prevent 4,000 screens for 10 FISCAL YEAR 2022 2022 2022 Project Title Tustin Ave Tra Project Descr	iption I install catch basin scree Ibs/year of trash, debris, & yrs. FUND TYPE Agency Contribution Environmental Cleanup P Tier 1	ns at a & sedim Program	oproxim tent fror tecP)	n enterii <u>ENG</u> \$0 ⁻ \$0 <u>s:</u> \$0	ng the s ROW \$0 \$0 \$0 \$0	storm di <u>CON/II</u> \$125,0 \$500,0 \$625,0 <u>PLEME</u>	rain sys MP <u>O&</u> 000 \$0 000 \$0 000 \$0 T	tem. Cit M TOTA \$125, \$500, \$625, Total Pro	y will maintain the L TOTAL ESCALATED 000 \$128,875 000 \$515,500 000 \$644,375 grammed: \$625,000
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts Limits Citywide Project Notes Districts 1-6. City's in-kind match and funds are from the Wastewater Fund. City submitted this project for OCTA's Project X Environmental Cleanup Tier 1 grant funds in May 2021. Last Revised: 21-00 - Approved TIP ID CP-11277 Local Project Number: 20-ANAH-TSP-3970 Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate	Storm Drain F Project Descr The project wi prevent 4,000 screens for 10 FISCAL YEAR 2022 2022 2022 Project Title Tustin Ave Tra Project Descr Coordinate tra FISCAL	iption I install catch basin scree Ibs/year of trash, debris, & yrs. FUND TYPE Agency Contribution Environmental Cleanup P Tier 1 ffic Signal Synchronization iption ffic signals and repair/upg	ns at a & sedim Program	oproxim tent fror (ECP) <u>Total</u>	n enterin <u>ENG</u> \$0 - \$0 (<u>s:</u> \$0 (s: \$0)	ng the s ROW \$0 \$0 \$0 \$0 Image: second	storm di <u>CON/II</u> \$125,0 \$500,0 \$625,0 PLEME	rain sys MP <u>O&</u> 000 \$0 000 \$0 000 \$0 T ENTING	tem. Cit M TOTA \$125, \$500, \$625, \$6	y will maintain the L <u>TOTAL</u> ESCALATED 000 \$128,875 000 \$515,500 000 \$644,375 grammed: \$625,000 CY Anaheim, City of TOTAL
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts Limits Citywide Project Notes Districts 1-6. City's in-kind match and funds are from the Wastewater Fund. City submitted this project for OCTA's Project X Environmental Cleanup Tier 1 grant funds in May 2021. Last Revised: 21-00 - Approved TIP ID CP-11277 Local Project Number: 20-ANAH-TSP-3970 Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate signals within project limits Limits Tustin Ave between First St in the City of Tustin and	Storm Drain F Project Descr The project wi prevent 4,000 screens for 10 FISCAL YEAR 2022 2022 2022 Project Title Tustin Ave Tra Project Descr Coordinate tra	iption I install catch basin scree Ibs/year of trash, debris, 8 yrs. FUND TYPE Agency Contribution Environmental Cleanup P Tier 1 ffic Signal Synchronization iption ffic signals and repair/upg FUND TYPE	ns at a & sedim Program	oproxim tent fror (ECP) <u>Total</u>	n enterii <u>ENG</u> \$0 ⁻ \$0 <u>s:</u> \$0	ng the s ROW \$0 \$0 \$0 \$0 Image: second	storm di <u>CON/II</u> \$125,0 \$500,0 \$625,0 PLEME	rain sys MP <u>O&</u> 000 \$0 000 \$0 000 \$0 T ENTING	tem. Cit M TOTA \$125, \$500, \$625, Total Pro	y will maintain the L <u>ESCALATED</u> 000 \$128,875 000 \$515,500 000 \$644,375 grammed: \$625,000 CY Anaheim, City of
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts Limits Citywide Project Notes Districts 1-6. City's in-kind match and funds are from the Wastewater Fund. City submitted this project for OCTA's Project X Environmental Cleanup Tier 1 grant funds in May 2021. Last Revised: 21-00 - Approved TIP ID CP-11277 Local Project Number: 20-ANAH-TSP-3970 Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate signals within project limits Limits Tustin Ave between First St in the City of Tustin and Wabash Ave in the City of Placentia	Storm Drain F Project Descr The project wi prevent 4,000 screens for 10 FISCAL YEAR 2022 2022 2022 Project Title Tustin Ave Tra Project Descr Coordinate tra FISCAL	iption I install catch basin screen Ibs/year of trash, debris, 8 yrs. FUND TYPE Agency Contribution Environmental Cleanup P Tier 1 flic Signal Synchronization iption flic signals and repair/upg FUND TYPE Traffic Signal Sync Progr	ns at a & sedim Program	oproxim tent fror (ECP) <u>Total</u>	n enterin <u>ENG</u> \$0 - \$0 (<u>s:</u> \$0 (s: \$0)	ng the s ROW \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	storm di <u>CON/II</u> \$125,0 \$500,0 \$625,0 PLEME	rain sys MP O& 1000 \$0 1000 \$0 1000 \$0 1000 \$0 1 T	tem. City M TOTA \$125, \$500, \$625, \$625, Cotal Pro AGENC	y will maintain the L <u>TOTAL</u> ESCALATED 000 \$128,875 000 \$515,500 000 \$644,375 grammed: \$625,000 CY Anaheim, City of TOTAL
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts Limits Citywide Project Notes Districts 1-6. City's in-kind match and funds are from the Wastewater Fund. City submitted this project for OCTA's Project X Environmental Cleanup Tier 1 grant funds in May 2021. Last Revised: 21-00 - Approved TIP ID CP-11277 Local Project Number: 20-ANAH-TSP-3970 Additional Project IDs: Type of Work: Traffic Signals Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate signals within project limits Limits Tustin Ave between First St in the City of Tustin and Wabash Ave in the City of Placentia Project Notes	Storm Drain F Project Descr The project wi prevent 4,000 screens for 10 FISCAL YEAR 2022 2022 Project Title Tustin Ave Tra Project Descr Coordinate tra FISCAL YEAR 2022	iption I install catch basin scree Ibs/year of trash, debris, & yrs. FUND TYPE Agency Contribution Environmental Cleanup P Tier 1 ffic Signal Synchronization iption ffic signals and repair/upg FUND TYPE Traffic Signal Sync Progr (TSSP)	ns at a & sedim Program n grade co	opproxim tent fror (ECP) <u>Total</u> ommuni <u>ENC</u> \$0	n enterin <u>ENG</u> \$0 - \$0 <u>s:</u> \$0 (<u>s:</u> \$0 (<u>s:</u> <u>80</u>) (<u>s:</u> <u>80</u>)	ng the s ROW \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0\$0 \$0 \$0\$0\$0\$0\$0\$0\$0\$0\$0\$0	storm di <u>CON/II</u> \$125,0 \$500,0 \$625,0 PLEME ucture. <u>MP 08</u> 000 \$0	rain sys MP O& 100 \$0 100 \$0 100 \$0 T ENTING &M I \$	tem. City M TOTA \$125, \$500, \$625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *************	y will maintain the L <u>TOTAL</u> ESCALATED 000 \$128,875 000 \$515,500 000 \$644,375 grammed: \$625,000 CY Anaheim, City of <u>TOTAL</u> <u>ESCALATED</u> \$257,750
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts Limits Citywide Project Notes Districts 1-6. City's in-kind match and funds are from the Wastewater Fund. City submitted this project for OCTA's Project X Environmental Cleanup Tier 1 grant funds in May 2021. Last Revised: 21-00 - Approved TIP ID CP-11277 Local Project Number: 20-ANAH-TSP-3970 Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate signals within project limits Limits Tustin Ave between First St in the City of Tustin and Wabash Ave in the City of Placentia	Storm Drain F Project Descr The project wi prevent 4,000 Screens for 10 FISCAL YEAR 2022 2022 2022 Project Title Tustin Ave Tra Project Descr Coordinate tra FISCAL YEAR	iption I install catch basin screen Ibs/year of trash, debris, 8 yrs. FUND TYPE Agency Contribution Environmental Cleanup P Tier 1 flic Signal Synchronization iption flic signals and repair/upg FUND TYPE Traffic Signal Sync Progr	ns at a & sedim Program n grade co	oproxim tent fror (ECP) <u>Total</u> ommuni	n enterin <u>ENG</u> \$0 - \$0 (<u>s:</u> \$0 (<u>s:</u> \$0 (<u>s:</u> \$0) (<u>s:</u> \$0) (<u>s:</u> \$0)	ng the s ROW \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	storm di <u>CON/II</u> \$125,0 \$500,0 \$625,0 PLEME ucture. <u>MP 08</u> 000 \$0	rain sys MP O& 100 \$0 100 \$0 100 \$0 T ENTING &M I \$	tem. City M TOTA \$125, \$500, \$625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *625, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *605, *************	y will maintain the L <u>TOTAL</u> ESCALATED 000 \$128,875 000 \$515,500 000 \$644,375 grammed: \$625,000 CY Anaheim, City of TOTAL ESCALATED
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts Limits Citywide Project Notes Districts 1-6. City's in-kind match and funds are from the Wastewater Fund. City submitted this project for OCTA's Project X Environmental Cleanup Tier 1 grant funds in May 2021. Last Revised: 21-00 - Approved TIP ID CP-11277 Local Project Number: 20-ANAH-TSP-3970 Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate signals within project limits Limits Tustin Ave between First St in the City of Tustin and Wabash Ave in the City of Placentia Project Notes	Storm Drain F Project Descr The project wi prevent 4,000 screens for 10 FISCAL YEAR 2022 2022 Project Title Tustin Ave Tra Project Descr Coordinate tra FISCAL YEAR 2022	iption I install catch basin screen Ibs/year of trash, debris, 8 yrs. FUND TYPE Agency Contribution Environmental Cleanup P Tier 1 ffic Signal Synchronization iption ffic signals and repair/upg FUND TYPE Traffic Signal Sync Progr (TSSP) Traffic Signal Sync Progr	ns at a & sedim Program n grade co ram	oproxim hent fror (ECP) <u>Total</u> ommuni <u>ENC</u> \$0 \$0	n enterin <u>ENG</u> \$0 - \$0 (s: \$0 (s: \$0 (s) \$0 \$0 \$0 \$0	ng the s ROW \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	storm di <u>CON/II</u> \$125,0 \$500,0 \$625,0 PLEME ucture. <u>MP 08</u> 000 \$0 \$70	rain sys MP O& 100 \$0 100 \$0 100 \$0 100 \$0 T T ENTING &M I \$ 0,000 \$	M TOTA \$125, \$500, \$625, Total Pro \$625, Total Pro \$625, AGENC \$625, Total Pro \$625,<	y will maintain the L <u>TOTAL</u> 000 \$128,875 000 \$515,500 000 \$644,375 grammed: \$625,000 CY Anaheim, City of <u>TOTAL</u> <u>ESCALATED</u> \$257,750 \$70,000
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts Limits Citywide Project Notes Districts 1-6. City's in-kind match and funds are from the Wastewater Fund. City submitted this project for OCTA's Project X Environmental Cleanup Tier 1 grant funds in May 2021. Last Revised: 21-00 - Approved TIP ID CP-11277 Local Project Number: 20-ANAH-TSP-3970 Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate signals within project limits Limits Tustin Ave between First St in the City of Tustin and Wabash Ave in the City of Placentia Project Notes	Storm Drain F Project Descr The project wi prevent 4,000 screens for 10 FISCAL YEAR 2022 2022 Project Title Tustin Ave Tra Project Descr Coordinate tra FISCAL YEAR 2022	iption I install catch basin screen Ibs/year of trash, debris, 8 yrs. FUND TYPE Agency Contribution Environmental Cleanup P Tier 1 ffic Signal Synchronization iption ffic signals and repair/upg FUND TYPE Traffic Signal Sync Progr (TSSP) Traffic Signal Sync Progr	ns at a & sedim Program n grade co ram	opproxim tent fror (ECP) <u>Total</u> ommuni <u>ENC</u> \$0	n enterin <u>ENG</u> \$0 - \$0 <u>s:</u> \$0 (<u>s:</u> \$0 (<u>s:</u> <u>\$0</u> (<u>s:</u> <u>80</u>)	ng the s ROW \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	storm di <u>CON/II</u> \$125,0 \$500,0 \$625,0 PLEME ucture. <u>MP 08</u> 000 \$0 \$70	rain sys MP O& 100 \$0 100 \$0 100 \$0 100 \$0 T T ENTING &M I \$ 0,000 \$	M TOTA \$125, \$500, \$625, Total Pro \$625, Total Pro \$625, AGENC \$625, Total Pro \$625,<	y will maintain the L <u>TOTAL</u> ESCALATED 000 \$128,875 000 \$515,500 000 \$644,375 grammed: \$625,000 CY Anaheim, City of <u>TOTAL</u> <u>ESCALATED</u> \$257,750
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts Limits Citywide Project Notes Districts 1-6. City's in-kind match and funds are from the Wastewater Fund. City submitted this project for OCTA's Project X Environmental Cleanup Tier 1 grant funds in May 2021. Last Revised: 21-00 - Approved TIP ID CP-11277 Local Project Number: 20-ANAH-TSP-3970 Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate signals within project limits Limits Tustin Ave between First St in the City of Tustin and Wabash Ave in the City of Placentia Project Notes District 6.	Storm Drain F Project Descr The project wi prevent 4,000 screens for 10 FISCAL YEAR 2022 2022 Project Title Tustin Ave Tra Project Descr Coordinate tra FISCAL YEAR 2022	iption I install catch basin screen Ibs/year of trash, debris, 8 yrs. FUND TYPE Agency Contribution Environmental Cleanup P Tier 1 ffic Signal Synchronization iption ffic signals and repair/upg FUND TYPE Traffic Signal Sync Progr (TSSP) Traffic Signal Sync Progr	ns at a & sedim Program n grade co ram	oproxim hent fror (ECP) <u>Total</u> ommuni <u>ENC</u> \$0 \$0	n enterin <u>ENG</u> \$0 - \$0 (s: \$0 (s: \$0 (s) \$0 \$0 \$0 \$0	ng the s ROW \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	storm di <u>CON/II</u> \$125,0 \$500,0 \$625,0 PLEME ucture. <u>MP 08</u> 000 \$0 \$70	rain sys MP O& 100 \$0 100 \$	tem. City M TOTA \$125, \$500, \$625, \$625, \$500, \$600	y will maintain the L TOTAL ESCALATED 000 \$128,875 000 \$515,500 000 \$644,375 grammed: \$625,000 CY Anaheim, City of TOTAL ESCALATED \$257,750 \$70,000 \$327,750
Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts Limits Citywide Project Notes Districts 1-6. City's in-kind match and funds are from the Wastewater Fund. City submitted this project for OCTA's Project X Environmental Cleanup Tier 1 grant funds in May 2021. Last Revised: 21-00 - Approved TIP ID CP-11277 Local Project Number: 20-ANAH-TSP-3970 Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate signals within project limits Limits Tustin Ave between First St in the City of Tustin and Wabash Ave in the City of Placentia Project Notes	Storm Drain F Project Descr The project wi prevent 4,000 screens for 10 FISCAL YEAR 2022 2022 Project Title Tustin Ave Tra Project Descr Coordinate tra FISCAL YEAR 2022	iption I install catch basin screen Ibs/year of trash, debris, 8 yrs. FUND TYPE Agency Contribution Environmental Cleanup P Tier 1 ffic Signal Synchronization iption ffic signals and repair/upg FUND TYPE Traffic Signal Sync Progr (TSSP) Traffic Signal Sync Progr	ns at a & sedim Program n grade co ram	oproxim hent fror (ECP) <u>Total</u> ommuni <u>ENC</u> \$0 \$0	n enterin <u>ENG</u> \$0 - \$0 (s: \$0 (s: \$0 (s) \$0 \$0 \$0 \$0	ng the s ROW \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	storm di <u>CON/II</u> \$125,0 \$500,0 \$625,0 PLEME ucture. <u>MP 08</u> 000 \$0 \$70	rain sys MP O& 100 \$0 100 \$	tem. City M TOTA \$125, \$500, \$625, \$625, \$500, \$600	y will maintain the L <u>TOTAL</u> 000 \$128,875 000 \$515,500 000 \$644,375 grammed: \$625,000 CY Anaheim, City of <u>TOTAL</u> <u>ESCALATED</u> \$257,750 \$70,000

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Citywide Project Notes

7173 - Residential Streets Rehabilitation Program

Project Description

This is an annual project to reconstruct and resurface residential streets identified in the Pavement Management Program (PMP). Specific streets are designated for rehabilitation for each year's program & assigned a separate project number.

<u>FISCAL</u> YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
2022	Measure M2 Local Fairshare	\$120,000	\$0	\$615,000	\$0	\$735,000	\$754,065
2022	Local Streets and Roads apportionments	\$0	\$0	\$605,000	\$0	\$605,000	\$623,755
2022	Gas Tax	\$0	\$0	\$690,000	\$0	\$690,000	\$711,390
2023	Local Streets and Roads apportionments	\$0	\$0	\$665,500	\$0	\$665,500	\$707,401
2023	Measure M2 Local Fairshare	\$127,400	\$0	\$637,600	\$0	\$765,000	\$805,144
2023	Gas Tax	\$0	\$0	\$710,000	\$0	\$710,000	\$754,702
2024	Local Streets and Roads apportionments	\$0	\$0	\$732,000	\$0	\$732,000	\$802,208
2024	Measure M2 Local Fairshare	\$134,400	\$0	\$660,600	\$0	\$795,000	\$858,360
2024	Gas Tax	\$0	\$0	\$730,000	\$0	\$730,000	\$800,016
2025	Local Streets and Roads apportionments	\$0	\$0	\$805,000	\$0	\$805,000	\$909,558
2025	Gas Tax	\$0	\$0	\$750,000	\$0	\$750,000	\$847,415
2025	Measure M2 Local Fairshare	\$141,400	\$0	\$683,600	\$0	\$825,000	\$913,790
2026	Measure M2 Local Fairshare	\$148,470	\$0	\$717,780	\$0	\$866,250	\$984,621
2026	Local Streets and Roads apportionments	\$0	\$0	\$845,250	\$0	\$845,250	\$984,642
2026	Gas Tax	\$0	\$0	\$787,500	\$0	\$787,500	\$917,369
2027	Measure M2 Local Fairshare	\$155,894	\$0	\$753,669	\$0	\$909,563	\$1,061,069
2027	Gas Tax	\$0	\$0	\$826,875	\$0	\$826,875	\$993,097
2027	Local Streets and Roads apportionments	\$0	\$0	\$887,513	\$0	\$887,513	\$1,065,925

<u>Totals:</u> \$827,564 \$0

\$13,102,887 \$0

0 \$13,930,451 \$15,494,527

Last Revised: 21-00 - Approved

Total Programmed: \$13,930,451

TID		CD 10721	
I IP	10		

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Arterial streets identified in the Pavement Management Plan (PMP) **Project Notes**

Project Title

7193 - Annual Arterial Rehabilitation Program

Project Description

This is an annual program to reconstruct and resurface arterial streets identified in the Pavement Management Plan (PMP). Each year the project budget will be designated to a specific segment of an arterial roadway for overlay and rehabilitation.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&N</u>	TOTAL	<u>TOTAL</u> ESCALATED
2022	Local Streets and Roads apportionments	\$0	\$0	\$300,000	\$0	\$300,000	\$309,300
2022	Measure M2 Local Fairshare	\$70,000	\$0	\$400,000	\$0	\$470,000	\$482,400
2022	Gas Tax	\$0	\$0	\$420,000	\$0	\$420,000	\$433,020
2023	Local Streets and Roads apportionments	\$0	\$0	\$350,000	\$0	\$350,000	\$372,036
2023	Measure M2 Local Fairshare	\$80,000	\$0	\$430,000	\$0	\$510,000	\$537,073
2023	Gas Tax	\$0	\$0	\$460,000	\$0	\$460,000	\$488,962
2024	Local Streets and Roads apportionments	\$0	\$0	\$375,000	\$0	\$375,000	\$410,967
2024	Measure M2 Local Fairshare	\$82,000	\$0	\$448,000	\$0	\$530,000	\$572,969
2024	Gas Tax	\$0	\$0	\$480,000	\$0	\$480,000	\$526,038
2025	Local Streets and Roads apportionments	\$0	\$0	\$375,000	\$0	\$375,000	\$423,707
2025	Gas Tax	\$0	\$0	\$480,000	\$0	\$480,000	\$542,345
2025	Measure M2 Local Fairshare	\$86,000	\$0	\$464,000	\$0	\$550,000	\$610,267
2026	Gas Tax	\$0	\$0	\$525,000	\$0	\$525,000	\$611,579
2026	Local Streets and Roads apportionments	\$0	\$0	\$420,000	\$0	\$420,000	\$489,263
2026	Measure M2 Local Fairshare	\$90,300	\$0	\$487,200	\$0	\$577,500	\$657,845
2027	Local Streets and Roads apportionments	\$0	\$0	\$441,000	\$0	\$441,000	\$529,652
2027	Gas Tax	\$0	\$0	\$551,250	\$0	\$551,250	\$662,065
2027	Measure M2 Local Fairshare	\$94,815	\$0	\$511,560	\$0	\$606,375	\$709,211

Totals: \$503,115 \$0

\$8,421,125 \$9,368,699 Total Programmed: \$8,421,125

Last Revised: 21-00 - Approved

IMPLEMENTING AGENCY Brea, City of

\$7,918,010 \$0

TIP ID CP-10724						IMPLE	MENTING	AGENCY Brea, City of		
Local Project Number: N/A	Project Title									
Additional Project IDs:	- 7218 - Traffic Si	gnal Controller Upgrade								
Type of Work: Traffic Signals	Project Descrip	otion								
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment		This project will replace obsolete traffic signal controllers, install video detection and upgrade traffic signal equipment citywide.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED		
Brea limits	2022	Traffic Impact Fees	\$0	\$0	\$100,000	\$0	\$100,000	\$103,100		
Project Notes	2022	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$51,550		
Impact Fees (Traffic Nexus)	2023	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$53,148		
	2023	Traffic Impact Fees	\$0	\$0	\$100,000	\$0	\$100,000	\$106,296		
	2024	Traffic Impact Fees	\$0	\$0	\$100,000	\$0	\$100,000	\$109,591		
	2024	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$54,796		
	2025	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$56,494		
	2025	Traffic Impact Fees	\$0	\$0	\$100,000	\$0	\$100,000	\$112,989		
	2026	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$58,246		
	2026	Traffic Impact Fees	\$0	\$0	\$100,000	\$0	\$100,000	\$116,491		
	2027	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$60,051		
	2027	Traffic Impact Fees	\$0	\$0	\$100,000	\$0	\$100,000	\$120,102		
		<u>Totals:</u>	\$0	\$0	\$900,000	\$0	\$900,000	\$1,002,854		
Last Revised: 21-00 - Approved							Total	Programmed: \$900,000		

TIP ID CP-10725							IMPLEMEN	TING AGENCY Brea, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	7219 - Traffic Calı	ming Improveme	nts					
Type of Work: Safety	Project Descript	ion						
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.	This is an annual recommended by						raffic calmin	g improvements as
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Citywide	2022	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$51,550
Project Notes	2023	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$53,148
	2024	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$54,796
	2025	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$56,494
	2026	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$58,246
	2027	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$60,051
		Totals	<u>s:</u> \$0	\$0	\$300,000	\$0	\$300,000	\$334,285
Last Revised: 21-00 - Approved							-	Total Programmed: \$300,000
TIP ID CP-10726								TING AGENCY Brea City of

Local Project Number: N/A	Project Title									
Additional Project IDs:	7234 - Imperia	al Hwy/Kraemer Blvd	Intersect	on Impro	ovement					
Type of Work: Intersection	Project Description									
Type of Work Description: Intersection - Add through and right turn lanes to intersection		s project will provide an additional northbound through lane on Kraemer Blvd. and a westbound right-turn Imperial Hwy. Caltrans coordination is required for design, permit and construction. Right of way acquisiti be included.								
Limits	FISCAL	FUND TYPE	E	NG	ROW	CON/IMP	O&M	TOTAL	TOTAL	
Kraemer Blvd. and Imperial Hwy.	YEAR		-						ESCALATED	
Project Notes	2022	Traffic Impact Fees	9	140,000	\$0	\$0	\$0	\$140,000	\$140,000	
•	2023	Traffic Impact Fees	\$	0	\$500,000	\$35,000	\$0	\$535,000	\$568,684	
	2024	Gas Tax	9	0	\$0	\$75,000	\$0	\$75,000	\$82,193	
	2024	Unfunded/Unknowr	n \$	0	\$0	\$2,290,000	\$0	\$2,290,000	\$2,509,640	
	2024	Measure M2 Local Fairshare	9	0	\$0	\$75,000	\$0	\$75,000	\$82,193	
			<u>Totals:</u> \$	140,000	\$500,000	\$2,475,000	\$0	\$3,115,000	\$3,382,710	

Last Revised: 21-00 - Approved

TIP ID CP-1073 IMPLEMENTING AGENCY Brea, City o Local Project Number: 14-ORCO-ACE-3727 (Enginee **Project Title** Additional Project IDs: 7305 - Brea Boulevard Widening Type of Work: Road Widening **Project Description** Type of Work Description: Road Widening - Add 1 Project will widen the west side of Brea Blvd. from Canyondale Dr. to north City limit in accordance with Master Plan of Arterial Highway (MPAH) standards. Funding is reflected in a prior year for engineering phase. lane to existing roadway in project limits O&M TOTAL TOTAL ESCALATED Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP West side of Brea Blvd. from Canyondale Dr. to north City limit \$0 \$0 \$0 \$0 \$0 Totals: \$0 Project Notes County of Orange Public Works is lead agency. Impact Fees (Traffic Nexus). Project completed. Final Report is pending as of 4/30/21. (PR) Last Revised: 21-00 - Approved Total Programmed: \$0 TIP ID CP-10733 **IMPLEMENTING AGENCY** Brea, City of Local Project Number: N/A **Project Title** Additional Project IDs: 7306 - Imperial Hwy/SR-57 Interchange Improvements Type of Work: Interchange **Project Description** Project will widen the SR-57 southbound on-ramp & reconfigure eastbound lanes on Imperial Hwy. The project Type of Work Description: Interchange - Widen will improve traffic operational performance & reduce congestion on Imperial Hwy. Caltrans coordination is interchange between street and freeway required. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP **O&M TOTAL** TOTAL ESCALATED SR-57 southbound on-ramp and reconfigure eastbound 2023 Traffic Impact Fees \$150,000 \$50,000 \$0 \$0 \$200,000 \$203,148 lanes on Imperial Hwy. 2024 Traffic Impact Fees \$0 \$0 \$650,000 \$0 \$650,000 \$712,343

Unfunded/Unknown \$0

2024

Project Notes Impact Fees (Traffic Nexus)

Totals: \$150,000 \$50,000 \$2,150,000 \$0 \$2,350,000 \$2,559,360

\$1,500,000 \$0

\$0

\$1,500,000 \$1,643,869

Total Programmed: \$3,115,000

TIP ID CP-10735							IMPL	EMENTIN	IG AGENCY	Brea, City of
Local Project Number: N/A	Project Title									
Additional Project IDs:	7312 - Citywide	Slurry Seal Program	n (PN 73	312)						
Type of Work: Road Maintenance	Project Descrip	otion								
Type of Work Description: Road Maintenance - Slurry seal of roadway		n annual proactive, cle. Each year, a lis idations.								
Limits	FISCAL YEAR	FUND TYPE		ENC	<u>ROW</u>	CON/IMP	<u>0&M</u>	TOTAL	TOTAL E	SCALATED
Varies annually	2022	Measure M2 Local	Fairshar	re \$0	\$0	\$200,000	\$0	\$200,000	\$206,200	
Project Notes	2023	Measure M2 Local	Fairshar	re \$0	\$0	\$200,000	\$0	\$200,000	\$212,592	
	2024	Measure M2 Local	Fairshar	re \$0	\$0	\$200,000	\$0	\$200,000	\$219,183	
	2025	Measure M2 Local	Fairshar	re \$0	\$0	\$200,000	\$0	\$200,000	\$225,977	,
	2026	Measure M2 Local	Fairshar	re \$0	\$0	\$200,000	\$0	\$200,000	\$232,983	
			<u>Total</u>	<u>s:</u> \$0	\$0	\$1,000,000	\$0	\$1,000,00	00 \$1,096,93	35
Last Revised: 21-00 - Approved								Total	Programme	d: \$1,000,000
TIP ID CP-10736							IMPL	EMENTIN	IG AGENCY	Brea, City of
Local Project Number: 7313	Project Title									-
Additional Project IDs:	7313 - Citywide	Sidewalk Replacer	nent Pro	gram						
Type of Work: Pedestrian	Project Descrip	otion		-						
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	This project allo ramps.	ws for repair and re	placeme	ent of d	isplaced	concrete si	dewalk	s, curb &	gutter, and c	urb access
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/I	<u>MP 0&M</u>	<u>тот</u>	<u>AL T</u>	OTAL ESCA	LATED
Citywide	2022	Gas Tax	\$0	\$0	\$100,0	00 \$0	\$100	,000 \$	103,100	
Project Notes	2023	Gas Tax	\$0	\$0	\$100,0	00 \$0	\$100	,000 \$	106,296	
	2024	Gas Tax	\$0	\$0	\$100,0	00 \$0	\$100	,000 \$	109,591	
	2025	Gas Tax	\$0	\$0	\$100,0	00 \$0	\$100	,000 \$	112,989	
	2026	Gas Tax	\$0	\$0	\$100,0	00 \$0	\$100	,000 \$	116,491	
	2027	Gas Tax	\$0	\$0	\$100,0	00 \$0	\$100	,000 \$	120,102	
		Totals	\$0	\$0	\$600,0	00 \$0	\$600	,000 \$	668,569	
Last Revised: 21-00 - Approved								Tota	al Programn	n ed: \$600,000
TIP ID CP-10866							IMPL	EMENTIN	G AGENCY	Brea, City of
Local Project Number: 7322	Project Title									· - J
Additional Project IDs:	•	Hills Subdivision Pa	vement	& Wate	er Conne	ection Rehal	bilitatio	n		
Type of Work: Road Maintenance	Project Descrip									
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitate Stro ADA ramps. Wa	eets in Country Hills iter connection impl ransportation source	ovemen	ursuan ts are p	t to PMF planned	P. Improvemo concurrently	ents ind / but wi	clude upda ill be fund	ating curbs, g ed through W	gutters and /ater Fund
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON	<u>/IMP 0&I</u>	<u>м то</u>	TAL TO	OTAL ESCAL	ATED
Country Hills Tract - East of Associated Road between Lambert Road & Birch Street										
Project Notes		Total	<u>s:</u> \$0	\$0	\$0	\$0	\$0	\$0)	

Last Revised: 21-00 - Approved

Total Programmed: \$0

TIP ID CP-10869						IN	IPLEMEN	TING AGENCY Brea, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	7323 - Country Lar	ne Street Rehabil	tation					
Type of Work: Road Maintenance	Project Description	on						
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project will us called for in the Pa				o rehabilitate i	the stree	ts in the C	ountry Lane neighborhood as
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Country Lane between State College Blvd and Lambert Road.								
Project Notes		<u>Totals</u>	<u>:</u> \$0	\$0	\$0	\$0	\$0	\$0
Carry over for FY21/22.								
Last Revised: 21-00 - Approved								Total Programmed: \$0

TIP ID CP-10871						I	IMPLEME		Brea, City of
Local Project Number: N/A	Project Title								
Additional Project IDs:	7324 - Berry Str	eet Sidewalk Instal	lation						
Type of Work: Pedestrian	Project Descrip								
Type of Work Description: Pedestrian - New sidewalk		design approximat Lambert Road and				foot wide sid	lewalks ald	ong the east side of	Berry
Limits	FISCAL YEAR	FUND TYPE		<u>E</u>	NG ROW	CON/IMP	<u>0&M TO</u>	TAL TOTAL ESC	ALATED
East side of Berry Street between Lambert Road and Central Avenue	2022 2022	Measure M2 Loca Gas Tax	al Fairsh	are \$(\$(\$275,000 \$300.000		5,000 \$283,525 0,000 \$309,300	
Project Notes				+		+		-,	
			<u>To</u>	tals: \$	0 \$0	\$575,000	\$0 \$57	5,000 \$592,825	
Last Revised: 21-00 - Approved								Total Programme	d: \$575,000
TIP ID CP-10874							IMPLEMEI		Brea, City of
Local Project Number: 11-BREA-ECP-3564	Project Title								
Additional Project IDs:	7524 - Citywide Catch Basin Inserts Round 1								
Type of Work: Environmental Cleanup	Project Description								
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	This project wou	uld use BMPs to ins	stall cato	ch basir	n filters thro	oughout the	City.		
Limits	FISCAL YEAR	FUND TYPE	FNG	ROW	CON/IM	P O&M	TOTAL	TOTAL ESCAL	
Citywide	2022	General Fund	\$0	\$0	\$0	\$12,500			
Project Notes	2023	General Fund	\$0	\$0	\$0	\$12,500			
		Totals	<u>s:</u> \$0	\$0	\$0	\$25,000	\$25,00	0 \$25,000	
Last Revised: 21-00 - Approved								Total Programm	ed: \$25,000
TIP ID CP-10876									Brea City of
Local Project Number: 12-BREA-ECP-3605	Project Title								Broa, ony or
Additional Project IDs:	•	Catch Basin Insert	s Round	12					
Type of Work: Environmental Cleanup	Project Descrip	otion							
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	This project wou	Ild use BMPs to ins	stall cato	ch basir	n filters thro	oughout the	City.		
			ENO	DOW			TOTAL	TOTAL FOOAL	ATED
Limits	FISCAL YEAR 2022	<u>FUND TYPE</u> General Fund	<u>ENG</u> \$0	<u>ROW</u> \$0	<u>CON/IM</u> \$0	<u>P O&M</u> \$13.882	TOTAL	2 \$13,882	AIED
Citywide Project Notes	2022	General Fund	\$0 \$0	\$0 \$0	\$0 \$0	\$13,882 \$13,882		2 \$13,882 2 \$13,882	
	2023	General i unu	ψΟ	ψυ	ψΟ	φ10,002	φ15,00	2 \$15,002	
		Totals	<u>s:</u> \$0	\$0	\$0	\$27,764	4 \$27,76	4 \$27,764	
Last Revised: 21-00 - Approved								Total Programm	ed: \$27,764
TIP ID CP-10878							MPLEMEI		Brea, City of
Local Project Number: 13-BREA-ECP-3683	Project Title								
Additional Project IDs:	•	Catch Basin Insert	s Round	13					
Type of Work: Environmental Cleanup	Project Descrip	otion							
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	This project wou	uld use BMPs to ins	stall cato	h basir	n filters thro	oughout the	City.		
Limits					CONUM		TOTAL	TOTAL FOCAL	
Citywide	FISCAL YEAR 2022	<u>FUND TYPE</u> General Fund	<u>ENG</u> \$0	<u>ROW</u> \$0	<u>CON/IM</u> \$0	<u>P 0&M</u> \$28,559	TOTAL 9 \$28,55		
Project Notes	2022	General Fund	ъ0 \$0	\$0 \$0	\$0 \$0	\$28,859			
	2020		ΨΟ	ΨΟ	ΨŪ	ψ20,008	, ψ <u>2</u> 0,00	- ψ20,000	
		Totale		¢0	* 0	¢ = 7 / 4 0	8 \$57 A1	8 \$57,418	
		Totals	<u>s:</u> \$0	\$0	\$0	\$57,41C	σ φ57,41	υ ψ07, 4 10	
Last Revised: 21-00 - Approved		<u></u>	<u>s:</u> \$0	20	\$U	\$57,41C	φ υ τ, μ η	Total Programm	ed: \$57,418

TIP ID CP-10880						IM	PLEMENT	ING AGENCY Brea, City of
Local Project Number: 14-BREA-ECP-3749	Project Title							
Additional Project IDs:	7524 - Citywide C	atch Basin Inserts	s Round	14				
Type of Work: Environmental Cleanup	Project Descript	ion						
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	This project would	d use best manag	ement p	oractices	s to install ca	itch basins	filters throu	ighout the City.
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Citywide	2022	General Fund	\$0	\$0	\$0	\$31,108	\$31,108	\$31,108
Project Notes	2023	General Fund	\$0	\$0	\$0	\$31,108	\$31,108	\$31,108
		Totals	<u>:</u> \$0	\$0	\$0	\$62,216	\$62,216	\$62,216
Last Revised: 21-00 - Approved								Total Programmed: \$62,210
TIP ID CP-10916						IM	PLEMENT	ING AGENCY Brea, City c
TIP ID CP-10916 Local Project Number: 15-BREA-ECP-3756	Project Title					IM	PLEMENT	ING AGENCY Brea, City of
	Project Title 7524 - Citywide C	Catch Basin Inserts	s Round	15		IM	PLEMENT	ING AGENCY Brea, City of
Local Project Number: 15-BREA-ECP-3756	•		s Round	15		IM	PLEMENT	ING AGENCY Brea, City o
Local Project Number: 15-BREA-ECP-3756 Additional Project IDs:	7524 - Citywide C	ion			stall catch b			
Local Project Number: 15-BREA-ECP-3756 Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens	7524 - Citywide C Project Descript	ion			stall catch b <u>CON/IMP</u>			
Local Project Number: 15-BREA-ECP-3756 Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	7524 - Citywide C Project Descript This project uses	ion best managemen	t practio	ces to in		asin filters t	hroughout	the City.
Local Project Number: 15-BREA-ECP-3756 Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts Limits	7524 - Citywide C Project Descript This project uses <u>FISCAL YEAR</u>	ion best managemen <u>FUND TYPE</u>	t practio	ces to in <u>ROW</u>	CON/IMP	asin filters t <u>O&M</u>	hroughout <u>TOTAL</u>	the City.
Local Project Number: 15-BREA-ECP-3756 Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts Limits Citywide	7524 - Citywide C Project Descript This project uses <u>FISCAL YEAR</u> 2022	ion best managemen <u>FUND TYPE</u> General Fund	t practio <u>ENG</u> \$0 \$0	ces to in <u>ROW</u> \$0	CON/IMP \$0	asin filters t <u>O&M</u> \$31,778 \$31,778	throughout <u>TOTAL</u> \$31,778	the City. <u>TOTAL ESCALATED</u> \$31,778 \$31,778
Local Project Number: 15-BREA-ECP-3756 Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts Limits Citywide	7524 - Citywide C Project Descript This project uses <u>FISCAL YEAR</u> 2022	ion best managemen <u>FUND TYPE</u> General Fund General Fund	t practio <u>ENG</u> \$0 \$0	ces to in <u>ROW</u> \$0 \$0	<u>CON/IMP</u> \$0 \$0	asin filters t <u>O&M</u> \$31,778 \$31,778	throughout <u>TOTAL</u> \$31,778 \$31,778 \$63,556	the City. <u>TOTAL ESCALATED</u> \$31,778 \$31,778

Project Title Local Project Number: 16-BREA-ECP-3846 Additional Project IDs: 7524 - Citywide Catch Basin Inserts Round 6 Type of Work: Environmental Cleanup **Project Description** Type of Work Description: Environmental Cleanup -This project uses best management practices to install catch basin filters throughout the City. Project has 10 year Automatic Retractable Screen and other debris screens O&M match requirement (\$35,992 per FY) from FY 17/18 through FY 26/27. or inserts TOTAL ESCALATED Limits FISCAL ENG ROW CON/IMP O&M FUND TYPE TOTAL YEAR Citywide 2022 General Fund \$0 \$0 \$0 \$18,781 \$18,781 \$18,781 **Project Notes** Environmental Cleanup Program (ECP) \$0 2022 \$0 \$0 \$17,211 \$17,211 \$17,211 - Tier 1 Environmental Cleanup Program (ECP) \$0 2023 \$0 \$0 \$17,211 \$17,211 \$17,211 - Tier 1 2023 General Fund \$0 \$0 \$0 \$18,781 \$18,781 \$18,781 Environmental Cleanup Program (ECP) \$0 2024 \$0 \$17,211 \$17,211 \$17,211 \$0 - Tier 1 2024 \$0 General Fund \$18,781 \$18,781 \$18,781 \$0 \$0 2025 General Fund \$0 \$0 \$0 \$18,781 \$18,781 \$18,781 Environmental Cleanup Program (ECP) \$0 2025 \$0 \$0 \$17,211 \$17,211 \$17,211 - Tier 1 Totals: \$0 \$0 \$0 \$143,968 \$143,968 \$143,968 Total Programmed: \$143,968 _ast Revised: 21-00 - Approved

TIP ID CP-10923						IN	IPLEMEN	TING AGENCY Brea, City of
Local Project Number: 16-BREA-ECP-3847	Project Title							
Additional Project IDs:	7524 - Citywide C	atch Basin Inserts	Round	17				
Type of Work: Environmental Cleanup	Project Descript	ion						
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	This project uses O&M match requi	best management rement (\$37,800 p	t practio ber FY)	ces to ir from F`	nstall catch l Y 17/18 thro	oasin filters ough FY 26/	throughou 27.	t the City. Project has 10 year
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2022	General Fund			\$0	\$37,800	\$37,800	\$37,800
Project Notes	2023	General Fund	\$0	\$0	\$0	\$37,800	\$37,800	\$37,800
	2024	General Fund	\$0	\$0	\$0	\$37,800	\$37,800	\$37,800
	2025	General Fund	\$0	\$0	\$0	\$37,800	\$37,800	\$37,800
		<u>Totals:</u>	\$0	\$0	\$0	\$151,200	\$151,200) \$151,200
Last Revised: 21-00 - Approved							1	Total Programmed: \$151,200
TIP ID CP-10927						11	IPLEMEN	TING AGENCY Brea, City of
Local Project Number: 16-BREA-ECP-3848	Project Title							
Additional Project IDs:	7524 - Citywide C	atch Basin Inserts	Round	8 t				
Type of Work: Environmental Cleanup	Project Descript	ion						
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	This project uses requirement (\$15						Project has	10 year O&M match
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2022	General Fund	\$0	\$0	\$0	\$15,589		
Project Notes	2023	General Fund	\$0	\$0	\$0	\$15,589		
	2024	General Fund	\$0	\$0	\$0	\$15,589		
	2025	General Fund	\$0	\$0	\$0	\$15,589	\$15,589	\$15,589
		<u>Totals</u>	<u>:</u> \$0	\$0	\$0	\$62,356	\$62,356	\$62,356
Last Revised: 21-00 - Approved								Total Programmed: \$62,356
TIP ID CP-10936						II	IPLEMEN	TING AGENCY Brea, City of
Local Project Number: 14-BREA-TSP-3702	Project Title							
Additional Project IDs:	7709 - Birch Stree	et Traffic Signal Sy	nchron	ization				
Type of Work: Traffic Signals	Project Descript	ion						
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	Upgrade of traffic synchronization o							r optic interconnect cable and
Limits City limits	FISCAL YEAR	FUND TYPE	<u>ENG</u>	ROW	<u>CON/IMI</u>	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Project Notes								
Impact Fees (Traffic Nexus)		Totals	<u>s:</u> \$0	\$0	\$0	\$0	\$0	\$0
Last Revised: 21-00 - Approved								Total Programmed: \$0
TIP ID CP-11401						II	IPLEMEN	TING AGENCY Brea, City of
Local Project Number: 16-BREA-FST-3802	Project Title							
Additional Project IDs: 18-BREA-FAST-3895		′ Freeway / Lambe	ert Road	d Interc	hange			
Type of Work: Interchange	Project Descript							
								the spacing between the Environmental &
Type of Work Description: Interchange - New interchange between street and freeway	existing SR-57 on Implementation.							I
		FUND TYPE	<u>ENG</u>	ROW	<u>/ CON/IMI</u>	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Limits The limits of this project are the SR-57 Freeway on-	Implementation.		<u>ENG</u>	ROW	<u>CON/IMI</u>	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
interchange between street and freeway Limits The limits of this project are the SR-57 Freeway on- ramp and the immediate surroundings.	Implementation.	FUND TYPE						
interchange between street and freeway Limits The limits of this project are the SR-57 Freeway on- ramp and the immediate surroundings. Project Notes	Implementation.			<u>ROW</u> \$0	<u>/ CON/IMI</u> \$0	<u>0&M</u> \$0	<u>TOTAL</u> \$0	TOTAL ESCALATED \$0
interchange between street and freeway Limits The limits of this project are the SR-57 Freeway on- ramp and the immediate surroundings.	Implementation.	FUND TYPE						
interchange between street and freeway Limits The limits of this project are the SR-57 Freeway on- ramp and the immediate surroundings. Project Notes	Implementation.	FUND TYPE						

TIP ID CP-11402							IMP	LEMEN	ITING AGE	NCY Brea, City of
Local Project Number:	Project Title									
Additional Project IDs:	CIP 7299 - Br	ea Boulevard Stre	et Improve	ement						
Type of Work: Road Maintenance	Project Desc	ription								
Type of Work Description: Road Maintenance - Slurry seal of roadway	This project w	ill slurry seal the	avement o	on Brea E	Boulevard	betwee	en Impe	erial High	וway and Ju	uniper Street.
Limits	<u>FISCAL</u> YEAR	FUND TYPE			ENG	ROW (CON/IM	<u>IP 0&M</u>	TOTAL	TOTAL ESCALATED
Brea Boulevard between Imperial Highway and Juniper Street	2022	Local Streets ar apportionments	d Roads		\$0	\$0 \$	\$350,00	0 \$0	\$350,000	
Project Notes		apportionments								
				<u>Tota</u>	a <u>ls:</u> \$0	\$0 \$	350,00	0 \$0	\$350,000	\$360,850
Last Revised: 21-00 - Approved									Total Prog	rammed: \$350,000
TIP ID CP-11501							IMP	LEMEN	ITING AGE	NCY Brea, City of
Local Project Number:	Project Title									Biod, only of
Additional Project IDs:	•	alnut Way Street I	Rehahilitati	on						
Type of Work: Road Maintenance	Project Desc	,	Chabillal							
Type of Work. Road Maintenance - Rehabilitation of roadway	•	· ill rehabilitate the	residential	roadway	on Walnu	ut Way	located	south o	f Bracken a	and on the west
Limits	FISCAL YEA	R FUND TYP	E ENG	ROW	CON/IMF	P 08	м то	DTAL	TOTAL E	SCALATED
On Walnut Way south of Bracken and on the west side of Brea Boulevard.	2022	Gas Tax	\$0	\$0	\$165,000			65,000	\$170,115	
Project Notes		То	als: \$0	\$0	\$165,000) \$0	\$1	65,000	\$170,115	;
		<u></u>	<u></u> +•		+ ,		÷.	,	<i>••••</i> ,•••	
Last Revised: 21-00 - Approved									Total Prog	rammed: \$165,000
TIP ID CP-11502							IMP	PLEMEN	ITING AGE	NCY Brea, City of
Local Project Number:	Project Title									
Additional Project IDs:	CIP 7327 - C	entral Avenue & S	tate Colleg	e Boulev	ard Street	t Improv	/ement	s		
Type of Work: Road Maintenance	Project Desc	ription								
Type of Work Description: Road Maintenance - Rehabilitation of roadway		ill improve the pa ing curbs, gutters			the City's	Pavem	ient Ma	nageme	ent Plan. Im	provements will
Limits On Central Avenue between west City limits and Brea	<u>FISCAL</u> YEAR	FUND TYPE			ENG	ROW	<u>CON/I</u>	<u>IMP</u> <u>0&</u>	<u>M TOTAL</u>	<u>TOTAL</u> ESCALATED
Boulevard	2022	Local Streets an apportionments	d Roads		\$50,000	D \$0	\$0	\$0	\$50,000	\$50,000
Project Notes	2023	Local Streets an apportionments	d Roads		\$0	\$0	\$841,3	355 \$0	\$841,35	5 \$894,328
				Total	s: \$50,000	n ¢0	¢944 4	355 \$0	¢901 25	5 \$944,328
				10(4)	<u></u>	. .	ψ 0 -71,		ψ001,00	- +0-+-,020
Last Revised: 21-00 - Approved									Total Prog	rammed: \$891,355
TIP ID CP-11493							IMP	LEMEN	ITING AGE	NCY Brea, City of
Local Project Number:	Project Title									
Additional Project IDs:	CIP 7453 - G	emini Ave & Steel	e Drive Str	eet Reha	bilitation					
Type of Work: Road Maintenance	Project Desc	ription								
Type of Work Description: Road Maintenance - Reconstruction of roadway	Rehabilitate s	treet surface after	waterline	replacem	ient projec	ct.				
Limits	FISCAL YEA	R FUND TYP	<u>E</u> ENG	<u>ROW</u>	CON/IM	<u>IP 0</u>	<u>&M 1</u>	OTAL	TOTAL E	SCALATED
On Steele Drive from Central Avene to erenice Drive; Wardman Drive from Puente Street to Steele Drive; Berenice Drive from Wardman Drive to Steele Drive and Gemini Avenue from Imperial Highway to th		<u>T</u>	o <u>tals:</u> \$0	\$0	\$0	\$	D \$	60	\$0	
Project Notes										
Carryover project for FY21/22. Funding reflected in prior year(s).										
Last Revised: 21-00 - Approved									Tota	al Programmed: \$0

TIP ID CP-11494						I	MPLEMEN	ITING AGENCY Brea, City of
Local Project Number: Additional Project IDs: Type of Work: Road Maintenance	Project Title CIP 7457 - Pleasa Project Descriptio		Street Reha	abilitatior	n			
Type of Work Description: Road Maintenance - Rehabilitation of roadway			e road surfac	e in this	neighborhoo	d after th	ne waterline	e replacement project
Limits	FISCAL YEAR	FUND TY	PE ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
The Pleasant Hills Tract includes the following streets; Dorothy Drive, Denise Ct., Ethelinda Way, Bonnie Way, Harvey Drive, Sandra Ct. & N. Wardman Drive Project Notes		Ī	<u>otals:</u> \$0	\$0	\$0	\$0	\$0	\$0
Carryover project for FY21/22. Funding reflected in prior year(s).								
Last Revised: 21-00 - Approved								Total Programmed: \$0
TIP ID CP-11495								ITING AGENCY Brea, City of
Local Project Number:	Project Title							THING AGENCT Diea, City of
Additional Project IDs:	CIP 7458 - Napoli	Tract Street	Rehabilitatio	on				
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	•		e road surfac	es in this	s residential t	ract afte	r the water	line replacement project.
Limits	FISCAL YEAR	FUND TY	PE ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Work will be on Delphia Avenue, Napoli Drive and St. Crispen Avenue in the Napoli Tract neighborhood.		_		••				
Project Notes		<u>1</u>	<u>otals:</u> \$0	\$0	\$0	\$0	\$0	\$0
Carryover project for FY21/22. Funding reflected in prior year(s).								
Last Revised: 21-00 - Approved								Total Programmed: \$0
TIP ID CP-11496						1	MPLEMEN	ITING AGENCY Brea, City of
Local Project Number:	Project Title							
Additional Project IDs:	CIP 7459 - North H	lills (West) S	Street Rehab	oilitation				
Type of Work: Road Maintenance	Project Description	on						
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project will rel	nabilitate the	e streets in th	ne west p	portion of Nor	rth Hills ⊺	Fract	
Limits	FISCAL YEAR	FUND TY	PE ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
The strteets included in this project are Woodcrest Ave., Birchcrest Ave., Oakcrest Ave., Sandalwood Drive, La Canada Drive and part of Northwood Avenue.		т	otals: \$0	\$0	\$0	\$0	\$0	\$0
Project Notes								
Carryover project for FY21/22. Funding reflected in prior year(s).								
Last Revised: 21-00 - Approved								Total Programmed: \$0
TIP ID CP-11497							MPLEMEN	ITING AGENCY Brea, City of
Local Project Number:	Project Title							
Additional Project IDs:	CIP 7460 - North H	lills (East) S	treet Rehab	ilitation				
Type of Work: Road Maintenance	Project Description	on						
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project will rel	nabilitate the	e streets in th	ne east p	ortion of Nor	th Hills tr	ract.	
Limits	FISCAL YEAR	FUND TY	<u>PE</u> <u>ENG</u>	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
The streets included in this project are; Woodcrest Ave, Berenice Drive, Birchcrest Ave, Cedarcrest, Dorothy Drive, Poinsettia Ave & Wardman Drive.		т	otals: \$0	\$0	\$0	\$0	\$0	\$0
Project Notes		<u>-</u>				, -	• -	
Carryover project for FY21/22. Funding reflected in prior year(s).								
Last Revised: 21-00 - Approved								Total Programmed: \$0

TIP ID CP-11498							MPLEMEN	ITING AGENCY Brea, City of
Local Project Number:	Project Title							, a
Additional Project IDs:	•	e St. Street Rehab	ilitation					
Type of Work: Road Maintenance	Project Descript							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	• •		surface	e on Pue	ente Street a	fter the v	vater main	replacement project
Limits	FISCAL YEAR	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Puente Street from Imperial Highway to the south City limit (Briarwood Drive)								
Project Notes		<u>Totals</u>	<u>:</u> \$0	\$0	\$0	\$0	\$0	\$0
Carryover project for FY21/22. Funding reflected in prior year(s).								
Last Revised: 21-00 - Approved								Total Programmed: \$0
TIP ID CP-11499							MPLEMEN	ITING AGENCY Brea, City of
Local Project Number:	Project Title							, u
Additional Project IDs:	•	Brea Neighborhoo	d Stree	t Rehah	oilitation			
Type of Work: Road Maintenance	Project Descript	0		. i tonab				
Type of Work Description: Road Maintenance -	• •							
Rehabilitation of roadway	This project will re	ehabilitate road sur	faces ir	ι the soι	uth section of	f Brea af	ter water n	nain replacements.
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Streets included are Pine Ave, Orange Ave, Spruce								
Street, Magnolia Ave and Laurel Avenue.		Totals	: \$0	\$0	\$0	\$0	\$0	\$0
Project Notes		101013	<u>.</u>	ΨŪ	ΨŪ	ΨŪ	ΨŪ	4 0
Carryover project for FY21/22. Funding reflected in prior year(s).								
Last Revised: 21-00 - Approved								Total Programmed: \$0
TIP ID CP-11500							MPLEMEN	ITING AGENCY Brea, City of
Local Project Number	Project Title							
Local Project Number:	Project Title	Hills Tract Street F	Rehahili	tation				
Additional Project IDs:	CIP 7467 - Eagle	Hills Tract Street F	Rehabili	tation				
Additional Project IDs: Type of Work: Road Maintenance	•		Rehabili	tation				
Additional Project IDs:	CIP 7467 - Eagle Project Descript				gle hills Trac	t after th	e water line	e replacement
Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance -	CIP 7467 - Eagle Project Descript	ion	faces ir	the Eag	gle hills Trac <u>CON/IMP</u>	t after th <u>O&M</u>		e replacement TOTAL ESCALATED
Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits The streets included in this project are; Shamrock Ave.,	CIP 7467 - Eagle Project Descript This project will re	ion ehabilitate road sur	faces ir	the Eag	-			
Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits The streets included in this project are; Shamrock Ave., Flowerhill St. Bluebell Ave., Starflower St., Foxglove St.,	CIP 7467 - Eagle Project Descript This project will re	ion Phabilitate road sur <u>FUND TYPE</u>	faces ir <u>ENG</u>	n the Eag ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Additional Project IDs:Type of Work:Road MaintenanceType of Work Description:Road Maintenance -Rehabilitation of roadwayLimitsLimitsThe streets included in this project are; Shamrock Ave., Flowerhill St. Bluebell Ave., Starflower St., Foxglove St., Wintergreen St. and Morning Glory Street.	CIP 7467 - Eagle Project Descript This project will re	ion ehabilitate road sur	faces ir <u>ENG</u>	the Eag	-			
Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits The streets included in this project are; Shamrock Ave., Flowerhill St. Bluebell Ave., Starflower St., Foxglove St., Wintergreen St. and Morning Glory Street. Project Notes	CIP 7467 - Eagle Project Descript This project will re	ion Phabilitate road sur <u>FUND TYPE</u>	faces ir <u>ENG</u>	n the Eag ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits The streets included in this project are; Shamrock Ave., Flowerhill St. Bluebell Ave., Starflower St., Foxglove St., Wintergreen St. and Morning Glory Street. Project Notes Carryover project for FY21/22. Funding reflected in prior	CIP 7467 - Eagle Project Descript This project will re	ion Phabilitate road sur <u>FUND TYPE</u>	faces ir <u>ENG</u>	n the Eag ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits The streets included in this project are; Shamrock Ave., Flowerhill St. Bluebell Ave., Starflower St., Foxglove St., Wintergreen St. and Morning Glory Street. Project Notes	CIP 7467 - Eagle Project Descript This project will re	ion Phabilitate road sur <u>FUND TYPE</u>	faces ir <u>ENG</u>	n the Eag ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits The streets included in this project are; Shamrock Ave., Flowerhill St. Bluebell Ave., Starflower St., Foxglove St., Wintergreen St. and Morning Glory Street. Project Notes Carryover project for FY21/22. Funding reflected in prior	CIP 7467 - Eagle Project Descript This project will re	ion Phabilitate road sur <u>FUND TYPE</u>	faces ir <u>ENG</u>	n the Eag ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits The streets included in this project are; Shamrock Ave., Flowerhill St. Bluebell Ave., Starflower St., Foxglove St., Wintergreen St. and Morning Glory Street. Project Notes Carryover project for FY21/22. Funding reflected in prior year(s). Last Revised: 21-00 - Approved	CIP 7467 - Eagle Project Descript This project will re	ion Phabilitate road sur <u>FUND TYPE</u>	faces ir <u>ENG</u>	n the Eag ROW	CON/IMP	<u>O&M</u> \$0	<u>TOTAL</u> \$0	TOTAL ESCALATED \$0 Total Programmed: \$0
Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits The streets included in this project are; Shamrock Ave., Flowerhill St. Bluebell Ave., Starflower St., Foxglove St., Wintergreen St. and Morning Glory Street. Project Notes Carryover project for FY21/22. Funding reflected in prior year(s). Last Revised: 21-00 - Approved TIP ID CP-11407	CIP 7467 - Eagle Project Descript This project will re FISCAL YEAR	ion Phabilitate road sur <u>FUND TYPE</u>	faces ir <u>ENG</u>	n the Eag ROW	CON/IMP	<u>O&M</u> \$0	<u>TOTAL</u> \$0	TOTAL ESCALATED
Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits The streets included in this project are; Shamrock Ave., Flowerhill St. Bluebell Ave., Starflower St., Foxglove St., Wintergreen St. and Morning Glory Street. Project Notes Carryover project for FY21/22. Funding reflected in prior year(s). Last Revised: 21-00 - Approved TIP ID CP-11407 Local Project Number:	CIP 7467 - Eagle Project Descript This project will re FISCAL YEAR	ion ehabilitate road sur <u>FUND TYPE</u> <u>Totals</u>	faces ir <u>ENG</u> <u>:</u> \$0	n the Eag ROW \$0	<u>CON/IMP</u> \$0	<u>O&M</u> \$0	<u>TOTAL</u> \$0	TOTAL ESCALATED \$0 Total Programmed: \$0
Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits The streets included in this project are; Shamrock Ave., Flowerhill St. Bluebell Ave., Starflower St., Foxglove St., Wintergreen St. and Morning Glory Street. Project Notes Carryover project for FY21/22. Funding reflected in prior year(s). Last Revised: 21-00 - Approved TIP ID CP-11407 Local Project Number: Additional Project IDs:	CIP 7467 - Eagle Project Descript This project will re FISCAL YEAR Project Title CIP 7704 - Emerge	ion shabilitate road sur <u>FUND TYPE</u> <u>Totals</u> gency Changeable	faces ir <u>ENG</u> <u>:</u> \$0	n the Eag ROW \$0	<u>CON/IMP</u> \$0	<u>O&M</u> \$0	<u>TOTAL</u> \$0	TOTAL ESCALATED \$0 Total Programmed: \$0
Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits The streets included in this project are; Shamrock Ave., Flowerhill St. Bluebell Ave., Starflower St., Foxglove St., Wintergreen St. and Morning Glory Street. Project Notes Carryover project for FY21/22. Funding reflected in prior year(s). Last Revised: 21-00 - Approved TIP ID CP-11407 Local Project Number: Additional Project IDs: Type of Work: Safety	CIP 7467 - Eagle Project Descript This project will re FISCAL YEAR Project Title CIP 7704 - Emerg Project Descript	ion shabilitate road sur <u>FUND TYPE</u> <u>Totals</u> gency Changeable ion	faces ir ENG : \$0 Messa	so the Eag ROW \$0	<u>CON/IMP</u> \$0	<u>0&M</u> \$0	TOTAL \$0	TOTAL ESCALATED \$0 Total Programmed: \$0 ITING AGENCY Brea, City of
Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits The streets included in this project are; Shamrock Ave., Flowerhill St. Bluebell Ave., Starflower St., Foxglove St., Wintergreen St. and Morning Glory Street. Project Notes Carryover project for FY21/22. Funding reflected in prior year(s). Last Revised: 21-00 - Approved TIP ID CP-11407 Local Project Number: Additional Project IDs:	CIP 7467 - Eagle Project Descript This project will re FISCAL YEAR Project Title CIP 7704 - Emerg Project Descript This project proper	ion shabilitate road sur <u>FUND TYPE</u> <u>Totals</u> gency Changeable ion	faces ir <u>ENG</u> <u>:</u> \$0 Messag	s the Eag ROW \$0	\$0 signs that	<u>0&M</u> \$0	TOTAL \$0	TOTAL ESCALATED \$0 Total Programmed: \$0
Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits The streets included in this project are; Shamrock Ave., Flowerhill St. Bluebell Ave., Starflower St., Foxglove St., Wintergreen St. and Morning Glory Street. Project Notes Carryover project for FY21/22. Funding reflected in prior year(s). Last Revised: 21-00 - Approved TIP ID CP-11407 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Signage	CIP 7467 - Eagle Project Descript This project will re FISCAL YEAR Project Title CIP 7704 - Emerg Project Descript This project proper	ion shabilitate road sur <u>FUND TYPE</u> <u>Totals</u> gency Changeable ion pses to install chan	faces ir <u>ENG</u> <u>:</u> \$0 Messag geable s projec	so the Eag ROW \$0 ge Signs messag	\$0 signs that	<u>0&M</u> \$0	TOTAL \$0 MPLEMEN	TOTAL ESCALATED \$0 Total Programmed: \$0 ITING AGENCY Brea, City of
Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits The streets included in this project are; Shamrock Ave., Flowerhill St. Bluebell Ave., Starflower St., Foxglove St., Wintergreen St. and Morning Glory Street. Project Notes Carryover project for FY21/22. Funding reflected in prior year(s). Last Revised: 21-00 - Approved TIP ID CP-11407 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Signage installation and/or replacement	CIP 7467 - Eagle Project Descript This project will re FISCAL YEAR Project Title CIP 7704 - Emerg Project Descript This project propo Canyon road clos	ion shabilitate road sur <u>FUND TYPE</u> <u>Totals</u> gency Changeable ion pses to install chan ures. This Caltrans <u>FUND TYPE</u>	faces ir <u>ENG</u> <u>:</u> \$0 Messag geable s projec <u>ENG</u>	so the Eag ROW \$0 so Signs messag t is curre ROW	CON/IMP \$0 \$0 s e signs that ently on hold <u>CON/IMP</u>	<u>O&M</u> \$0	TOTAL \$0 MPLEMEN activated to TOTAL	TOTAL ESCALATED \$0 Total Programmed: \$0 ITING AGENCY Brea, City of notify drivers of Carbon TOTAL ESCALATED
Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits The streets included in this project are; Shamrock Ave., Flowerhill St. Bluebell Ave., Starflower St., Foxglove St., Wintergreen St. and Morning Glory Street. Project Notes Carryover project for FY21/22. Funding reflected in prior year(s). Last Revised: 21-00 - Approved TIP ID CP-11407 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Signage installation and/or replacement Limits Signs would be placed strategically so drivers can alter	CIP 7467 - Eagle Project Descript This project will re FISCAL YEAR Project Title CIP 7704 - Emerg Project Descript This project propo Canyon road clos	ion shabilitate road sur <u>FUND TYPE</u> <u>Totals</u> gency Changeable ion uses to install chan ures. This Caltrans	faces ir <u>ENG</u> <u>:</u> \$0 Messag geable s projec <u>ENG</u>	so the Eag ROW \$0 ge Signs messag	CON/IMP \$0 \$0	O&M \$0	TOTAL \$0 MPLEMEN	TOTAL ESCALATED \$0 Total Programmed: \$0 ITING AGENCY Brea, City of notify drivers of Carbon
Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits The streets included in this project are; Shamrock Ave., Flowerhill St. Bluebell Ave., Starflower St., Foxglove St., Wintergreen St. and Morning Glory Street. Project Notes Carryover project for FY21/22. Funding reflected in prior year(s). Last Revised: 21-00 - Approved TIP ID CP-11407 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work: Safety Type of Work Description: Safety - Signage installation and/or replacement Limits Signs would be placed strategically so drivers can alter thier travel route when Carbon Canyon is closed. Project Notes	CIP 7467 - Eagle Project Descript This project will re FISCAL YEAR Project Title CIP 7704 - Emerg Project Descript This project propo Canyon road clos	ion shabilitate road sur <u>FUND TYPE</u> <u>Totals</u> gency Changeable ion pses to install chan ures. This Caltrans <u>FUND TYPE</u>	faces ir <u>ENG</u> <u>:</u> \$0 Messag geable s projec <u>ENG</u>	so the Eag ROW \$0 so Signs messag t is curre ROW	CON/IMP \$0 \$0 s e signs that ently on hold <u>CON/IMP</u>	<u>O&M</u> \$0	TOTAL \$0 MPLEMEN activated to TOTAL	TOTAL ESCALATED \$0 Total Programmed: \$0 ITING AGENCY Brea, City of notify drivers of Carbon TOTAL ESCALATED
Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits The streets included in this project are; Shamrock Ave., Flowerhill St. Bluebell Ave., Starflower St., Foxglove St., Wintergreen St. and Morning Glory Street. Project Notes Carryover project for FY21/22. Funding reflected in prior year(s). Last Revised: 21-00 - Approved TIP ID CP-11407 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Signage installation and/or replacement Limits Signs would be placed strategically so drivers can alter thier travel route when Carbon Canyon is closed.	CIP 7467 - Eagle Project Descript This project will re FISCAL YEAR Project Title CIP 7704 - Emerg Project Descript This project propo Canyon road clos	ion shabilitate road sur <u>FUND TYPE</u> <u>Totals</u> gency Changeable ion pses to install chan ures. This Caltrans <u>FUND TYPE</u>	faces ir <u>ENG</u> <u>:</u> \$0 Messag geable s projec <u>ENG</u>	so the Eag ROW \$0 so Signs messag t is curre ROW	CON/IMP \$0 \$0 s e signs that ently on hold <u>CON/IMP</u>	<u>O&M</u> \$0	TOTAL \$0 MPLEMEN activated to TOTAL	TOTAL ESCALATED \$0 Total Programmed: \$0 ITING AGENCY Brea, City of notify drivers of Carbon TOTAL ESCALATED
Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits The streets included in this project are; Shamrock Ave., Flowerhill St. Bluebell Ave., Starflower St., Foxglove St., Wintergreen St. and Morning Glory Street. Project Notes Carryover project for FY21/22. Funding reflected in prior year(s). Last Revised: 21-00 - Approved TIP ID CP-11407 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Signage installation and/or replacement Limits Signs would be placed strategically so drivers can alter thier travel route when Carbon Canyon is closed. Project Notes Carryover project for FY21/22. Funding reflected in prior	CIP 7467 - Eagle Project Descript This project will re FISCAL YEAR Project Title CIP 7704 - Emerg Project Descript This project propo Canyon road clos	ion shabilitate road sur <u>FUND TYPE</u> <u>Totals</u> gency Changeable ion pses to install chan ures. This Caltrans <u>FUND TYPE</u>	faces ir <u>ENG</u> <u>:</u> \$0 Messag geable s projec <u>ENG</u>	so the Eag ROW \$0 so Signs messag t is curre ROW	CON/IMP \$0 \$0 s e signs that ently on hold <u>CON/IMP</u>	<u>O&M</u> \$0	TOTAL \$0 MPLEMEN activated to TOTAL	TOTAL ESCALATED \$0 Total Programmed: \$0 ITING AGENCY Brea, City of notify drivers of Carbon TOTAL ESCALATED
Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits The streets included in this project are; Shamrock Ave., Flowerhill St. Bluebell Ave., Starflower St., Foxglove St., Wintergreen St. and Morning Glory Street. Project Notes Carryover project for FY21/22. Funding reflected in prior year(s). Last Revised: 21-00 - Approved TIP ID CP-11407 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Signage installation and/or replacement Limits Signs would be placed strategically so drivers can alter thier travel route when Carbon Canyon is closed. Project Notes Carryover project for FY21/22. Funding reflected in prior	CIP 7467 - Eagle Project Descript This project will re FISCAL YEAR Project Title CIP 7704 - Emerg Project Descript This project propo Canyon road clos	ion shabilitate road sur <u>FUND TYPE</u> <u>Totals</u> gency Changeable ion pses to install chan ures. This Caltrans <u>FUND TYPE</u>	faces ir <u>ENG</u> <u>:</u> \$0 Messag geable s projec <u>ENG</u>	so the Eag ROW \$0 so Signs messag t is curre ROW	CON/IMP \$0 \$0 s e signs that ently on hold <u>CON/IMP</u>	<u>O&M</u> \$0	TOTAL \$0 MPLEMEN activated to TOTAL	TOTAL ESCALATED \$0 Total Programmed: \$0 ITING AGENCY Brea, City of notify drivers of Carbon TOTAL ESCALATED

TIP ID CP-10803 IMPLEMENTING AGENCY Buena Park, City of Local Project Number: **Project Title** Additional Project IDs: Annual Pavement Rehabilitation Program Type of Work: Road Maintenance **Project Description** Type of Work Description: Road Maintenance -Reconstruction & rehabilitation of asphalt concrete roadway, removal & replacement of curb & gutter, sidewalk, Rehabilitation of roadway drive approach, wheelchair ramp, traffic signal detector loops and other related works. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED \$0 Various locations 2022 Gas Tax \$0 \$0 \$1,000,000 \$1,000,000 \$1,031,000 **Project Notes** 2023 Gas Tax \$0 \$0 \$1,000,000 \$0 \$1,000,000 \$1,062,961 2024 Gas Tax \$0 \$0 \$1,000,000 \$0 \$1,000,000 \$1,095,913 2025 Gas Tax \$0 \$0 \$1,000,000 \$0 \$1,000,000 \$1,129,886 2026 Gas Tax \$0 \$0 \$1,000,000 \$0 \$1,000,000 \$1,164,913 2027 Gas Tax \$0 \$0 \$1,000,000 \$0 \$1,000,000 \$1,201,025 2028 Gas Tax \$0 \$0 \$1,000,000 \$0 \$1,000,000 \$1,238,257 \$0 Totals: \$0 \$7,000,000 \$0 \$7,000,000 \$7,923,955 Last Revised: 21-00 - Approved Total Programmed: \$7,000,000

TIP ID CP-10806						IMPL	EMENTING A	GENCY Buena Park, City of
Local Project Number:	Project Title							
Additional Project IDs:	Annual Slurry Se	al Program						
Type of Work: Road Maintenance	Project Descript	tion						
Type of Work Description: Road Maintenance - Slurry seal of roadway	Annual slurry sea	Annual slurry sealing of various residential streets within the City.						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Various locations	2022	Gas Tax	\$0	\$0	\$300,000	\$0	\$300,000	\$309,300
Project Notes	2023	Gas Tax	\$0	\$0	\$300,000	\$0	\$300,000	\$318,888
	2024	Gas Tax	\$0	\$0	\$300,000	\$0	\$300,000	\$328,774
	2025	Gas Tax	\$0	\$0	\$300,000	\$0	\$300,000	\$338,966
	2026	Gas Tax	\$0	\$0	\$300,000	\$0	\$300,000	\$349,474
	2027	Gas Tax	\$0	\$0	\$300,000	\$0	\$300,000	\$360,307
	2028	Gas Tax	\$0	\$0	\$300,000	\$0	\$300,000	\$371,477
		Totals	<u>s:</u> \$0	\$0	\$2,100,000	\$0	\$2,100,000	\$2,377,186
Last Revised: 21-00 - Approved							Tot	al Programmed: \$2,100,000
TIP ID CP-10807						IMPL	EMENTING A	GENCY Buena Park, City of
Local Project Number:	Project Title							
Additional Project IDs:	Annual Striping F	Program						
Type of Work: Safety	Project Descript	0						
Type of Work Description: Safety - Restripe roadway	Traffic striping at		within th	e Citv o	of Buena Park			
······································				e eny e	- Eastar and			

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Various locations	2022	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$51,550
Project Notes	2023	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$53,148
	2024	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$54,796
	2025	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$56,494
	2026	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$58,246
	2027	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$60,051
	2028	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$61,913
		Totals	<u>s:</u> \$0	\$0	\$350,000	\$0	\$350,000	\$396,198
Last Revised: 21-00 - Approved								Total Programmed: \$350,000

TIP ID CP-10809						IMPLE	MENTING	AGENCY Buena Park, City of	
Local Project Number:	Project Title								
Additional Project IDs:	Annual Traffic Sig	Annual Traffic Signal Improvements							
Type of Work: Traffic Signals	Project Description								
Type of Work Description:Traffic Signals - Replaceand upgrade traffic signals and equipment	Project includes signal equipment maintenance and repairs citywide on an as needed basis.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED	
Various locations	2022	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$103,100	
Project Notes	2023	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$106,296	
	2024	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$109,591	
	2025	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$112,989	
	2026	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$116,491	
	2027	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$120,102	
	2028	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$123,826	
		Totals	<u>s:</u> \$0	\$0	\$700,000	\$0	\$700,000	\$792,395	
Last Revised: 21-00 - Approved								Total Programmed: \$700,000	

Local Project Number:	Project Title							
Additional Project IDs:	Annual Wheelcha	ir Ramp & Flat C	oncrete	Work				
Type of Work: Pedestrian	Project Descript	ion						
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	Installation of han	idicap access rar	nps & fla	at concre	ete work at v	arious lo	cations withi	n the City of Buena Park.
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
/arious locations	2022	Gas Tax	\$0	\$0	\$35,000	\$0	\$35,000	\$36,085
Project Notes	2023	Gas Tax	\$0	\$0	\$35,000	\$0	\$35,000	\$37,204
	2024	Gas Tax	\$0	\$0	\$35,000	\$0	\$35,000	\$38,357
	2025	Gas Tax	\$0	\$0	\$35,000	\$0	\$35,000	\$39,546
	2026	Gas Tax	\$0	\$0	\$35,000	\$0	\$35,000	\$40,772
	2027	Gas Tax	\$0	\$0	\$35,000	\$0	\$35,000	\$42,036
	2028	Gas Tax	\$0	\$0	\$35,000	\$0	\$35,000	\$43,339
		Totals	<u>s:</u> \$0	\$0	\$245,000	\$0	\$245,000	\$277,339
ast Revised: 21-00 - Approved								Total Programmed: \$245

TIP ID CP-11442						IMPLE		AGENCY Buena Park, City of	
Local Project Number:	Project Title								
Additional Project IDs:	Annual battery ba	ckup upgrades							
Type of Work: Traffic Signals	Project Description								
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Upgrade to the battery backup at various traffic signals								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED	
Various locations	2022	Gas Tax	\$0	\$0	\$35,000	\$0	\$35,000	\$36,085	
Project Notes	2023	Gas Tax	\$0	\$0	\$35,000	\$0	\$35,000	\$37,204	
	2024	Gas Tax	\$0	\$0	\$35,000	\$0	\$35,000	\$38,357	
	2025	Gas Tax	\$0	\$0	\$35,000	\$0	\$35,000	\$39,546	
	2026	Gas Tax	\$0	\$0	\$35,000	\$0	\$35,000	\$40,772	
	2027	Gas Tax	\$0	\$0	\$35,000	\$0	\$35,000	\$42,036	
	2028	Gas Tax	\$0	\$0	\$35,000	\$0	\$35,000	\$43,339	
		Totals	<u>s:</u> \$0	\$0	\$245,000	\$0	\$245,000	\$277,339	
Last Revised: 21-00 - Approved								Total Programmed: \$245,000	

TIP ID CP-10814					IMPLE	MENT		CY Buena Park, City of
Local Project Number:	Project Title							
Additional Project IDs:	Beach Bouleva	rd Pavement Rehabilitation						
Type of Work: Road Maintenance	Project Descri	ption						
Type of Work Description: Road Maintenance - Rehabilitation of roadway		& rehabilitation of asphalt co , wheelchair ramp and traffic						
Limits La Palma Avenue to South City Limits	<u>FISCAL</u> YEAR	FUND TYPE	<u>ENG</u>	ROW	<u>CON/IMP</u>	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Project Notes	2027	Measure M2 Local Fairshare	\$0	\$0	\$650,000	\$0	\$650,000	\$780,666
	2027	Gas Tax	\$50,000	D \$0	\$300,000	\$0	\$350,000	\$410,307
		Totals	<u>s:</u> \$50,000	D \$O	\$950,000	\$0	\$1,000,000	\$1,190,973
Last Revised: 21-00 - Approved							Total Pr	ogrammed: \$1,000,000
TIP ID CP-10828					IMDI E	MENT		CY Buena Park, City of
Local Project Number:	Project Title						ING AGEN	er Ducharark, Oity Of
Additional Project IDs:	•	vement Rehabilitation						
Type of Work: Road Maintenance	Project Descri							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Reconstruction	& rehabilitation of asphalt co , wheelchair ramp, traffic sigr						rb & gutter, sidewalk,
Limits	FISCAL YEAR	FUND TYPE	<u>ENG</u>		CON/IMP		<u>M TOTAL</u>	<u>TOTAL</u> ESCALATED
Crescent Ave. to 91 Freeway Project Notes	2024	Gas Tax	\$0	\$0	\$1,350,000	0 \$0	\$1,350,00	0 \$1,479,482
	2024	Measure M2 Local Fairshare	\$50,000	\$0	\$600,000	\$0		\$707,548
		Totals	<u>:</u> \$50,000	\$0	\$1,950,000	D \$O	\$2,000,00	0 \$2,187,030
Last Revised: 21-00 - Approved							Total Pr	ogrammed: \$2,000,000
TIP ID CP-10832					IMPLE	MENT	ING AGEN	CY Buena Park, City of
Local Project Number:	Project Title							
Additional Project IDs:		avement Rehabilitation						
Type of Work: Road Maintenance	Project Descri	•						
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Reconstruction drive approach.	& rehabilitation of asphalt co , wheelchair ramp and traffic	oncrete ro: signal det	adway, tector I	removal & oops and of	replac	cement of cu elated works.	irb & gutter, sidewalk,
Limits	FISCAL YEAR	ľ	ROW		•			AL ESCALATED
Stage Rd. to Cul-de-Sac			<u></u>		<u></u>			
Project Notes This is a carry-over project. Funds are reflected in a prior year. Project to start construction soon.		<u>Totals:</u> \$0	\$0 \$	\$0	\$0	\$0	\$0	
Last Revised: 21-00 - Approved								Total Programmed: \$0
TIP ID CP-10834					IMPLE	MENT	ING AGEN	CY Buena Park, City of
Local Project Number:	Project Title							
Additional Project IDs:	0	avement Rehabilitation						
Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway	Project Descrip Reconstruction	ption & rehabilitation of asphalt cc , wheelchair ramp and traffic	oncrete ro	adway,	removal &	replac	cement of cu	rb & gutter, sidewalk,
I tenabilitation of roadway		•	0		•			
Limito			ENG	RUW	CON/IMP	UāN	IUIAL	TOTAL ESCALATED
Limits Western to Knott	FISCAL YEAR			¢0	¢250 000	¢∩	¢250.000	
Western to Knott	2022	Gas Tax	\$0	\$0 \$0	\$250,000 \$150,000		\$250,000 \$150,000	\$257,750
			\$0	\$0 \$0	\$250,000 \$150,000		\$250,000 \$150,000	\$257,750
Western to Knott	2022	Gas Tax Measure M2 Local Fairsha	\$0			\$0		\$257,750 \$154,650

TIP ID CP-10836						IMPLEM	ENTING A	GENCY Buena Park, City of
Local Project Number: 11-BPRK-ECP-3565	Project Title							
Additional Project IDs:	Full Capture Syst	em Installation P	hase 1					
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	Installation of catch basin screens							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Various locations throughout the City	2022	Gas Tax	\$0	\$0	\$0	\$5,701	\$5,701	\$5,701
Project Notes	2023	Gas Tax	\$0	\$0	\$0	\$5,701	\$5,701	\$5,701
O&M for 10 years - \$5,701 per year till FY 23/24.	2024	Gas Tax	\$0	\$0	\$0	\$5,701	\$5,701	\$5,701
Despite fulfillment of obligation, City will continue to clean twice a year indefinitely.	2025	Gas Tax	\$0	\$0	\$0	\$3,800	\$3,800	\$3,800
	2026	Gas Tax	\$0	\$0	\$0	\$3,800	\$3,800	\$3,800
	2027	Gas Tax	\$0	\$0	\$0	\$3,800	\$3,800	\$3,800
	2028	Gas Tax	\$0	\$0	\$0	\$3,800	\$3,800	\$3,800
		<u>Totals</u>	<u>:</u> \$0	\$0	\$0	\$32,303	\$32,303	\$32,303
Last Revised: 21-00 - Approved								Total Programmed: \$32,303

TIP ID CP-10840						IMPLEM	ENTING A	GENCY Buena Park, City of	
Local Project Number: 15-BPRK-ECP-3757	Project Title								
Additional Project IDs:	G2 Full Capture E	Basin Insert Prog	ram						
Type of Work: Environmental Cleanup	Project Descript	Project Description							
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	Installation of catch basin screens								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED	
Various Locations throughout the City	2022	Gas Tax	\$0	\$0	\$0	\$7,623	\$7,623	\$7,623	
Project Notes	2023	Gas Tax	\$0	\$0	\$0	\$7,623	\$7,623	\$7,623	
O&M for 10 years - \$7,623 per year till FY 26/27.	2024	Gas Tax	\$0	\$0	\$0	\$7,623	\$7,623	\$7,623	
Despite fulfillment of obligation, City will continue to clean twice a year indefinitely.	2025	Gas Tax	\$0	\$0	\$0	\$7,623	\$7,623	\$7,623	
	2026	Gas Tax	\$0	\$0	\$0	\$7,623	\$7,623	\$7,623	
	2027	Gas Tax	\$0	\$0	\$0	\$7,623	\$7,623	\$7,623	
	2028	Gas Tax	\$0	\$0	\$0	\$5,082	\$5,082	\$5,082	
		Totals	<u>s:</u> \$0	\$0	\$0	\$50,820	\$50,820	\$50,820	
Last Revised: 21-00 - Approved								Total Programmed: \$50,820	

TIP ID CP-10841						IMPLEM	ENTING A	GENCY Buena Park, City of	
Local Project Number: 14-BPRK-ECP-3744	Project Title								
Additional Project IDs:	G2 Full Capture C	Catch Basin Insei	rt 2014						
Type of Work: Environmental Cleanup	Project Descript	Project Description							
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	Installation of catch basin screens								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED	
Various Locations throughout the City	2022	Gas Tax	\$0	\$0	\$0	\$7,434	\$7,434	\$7,434	
Project Notes	2023	Gas Tax	\$0	\$0	\$0	\$7,434	\$7,434	\$7,434	
O&M for 10 years - \$7,434 per year till FY 25/26.	2024	Gas Tax	\$0	\$0	\$0	\$7,434	\$7,434	\$7,434	
Despite fulfillment of obligation, City will continue to clean twice a year indefinitely.	2025	Gas Tax	\$0	\$0	\$0	\$7,434	\$7,434	\$7,434	
	2026	Gas Tax	\$0	\$0	\$0	\$7,434	\$7,434	\$7,434	
	2027	Gas Tax	\$0	\$0	\$0	\$4,956	\$4,956	\$4,956	
	2028	Gas Tax	\$0	\$0	\$0	\$4,956	\$4,956	\$4,956	
		<u>Totals</u>	<u>s:</u> \$0	\$0	\$0	\$47,082	\$47,082	\$47,082	
Last Revised: 21-00 - Approved								Total Programmed: \$47,082	

TIP ID CP-10843						IMPLEM	ENTING A	GENCY Buena Park, City of
Local Project Number: 16-BPRK-ECP-3849	Project Title							
Additional Project IDs:	G2 Full Capture C	atch Basin Insei	t 2016					
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	Installation of catch basin screens.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Vaious locations throughout the City	2022	Gas Tax	\$0	\$0	\$0	\$11,105	\$11,105	\$11,105
Project Notes	2023	Gas Tax	\$0	\$0	\$0	\$11,105	\$11,105	\$11,105
O&M for 10 years - \$11,105 per year until FY 27/28	2024	Gas Tax	\$0	\$0	\$0	\$11,105	\$11,105	\$11,105
	2025	Gas Tax	\$0	\$0	\$0	\$11,105	\$11,105	\$11,105
	2026	Gas Tax	\$0	\$0	\$0	\$11,105	\$11,105	\$11,105
	2027	Gas Tax	\$0	\$0	\$0	\$11,105	\$11,105	\$11,105
	2028	Gas Tax	\$0	\$0	\$0	\$11,105	\$11,105	\$11,105
		<u>Totals</u>	<u>s:</u> \$0	\$0	\$0	\$77,735	\$77,735	\$77,735
Last Revised: 21-00 - Approved								Total Programmed: \$77,735

TIP ID CP-10849						IMPLEM	ENTING A	GENCY Buena Park, City of		
Local Project Number: 17-BPRK-ECP-3880	Project Title									
Additional Project IDs:	G2 Full Capture Catch Basin Insert 2017									
Type of Work: Environmental Cleanup	Project Description									
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	Installation of catch basins screens									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED		
Various locations throughout the City	2022	Gas Tax	\$0	\$0	\$0	\$11,000	\$11,000	\$11,000		
Project Notes	2023	Gas Tax	\$0	\$0	\$0	\$11,000	\$11,000	\$11,000		
No obligation for O&M. However, City will continue to	2024	Gas Tax	\$0	\$0	\$0	\$11,000	\$11,000	\$11,000		
clean twice a year.	2025	Gas Tax	\$0	\$0	\$0	\$11,000	\$11,000	\$11,000		
	2026	Gas Tax	\$0	\$0	\$0	\$11,000	\$11,000	\$11,000		
	2027	Gas Tax	\$0	\$0	\$0	\$11,000	\$11,000	\$11,000		
	2028	Gas Tax	\$0	\$0	\$0	\$11,000	\$11,000	\$11,000		
		<u>Totals</u>	<u>s:</u> \$0	\$0	\$0	\$77,000	\$77,000	\$77,000		
Last Revised: 21-00 - Approved								Total Programmed: \$77,000		

TIP ID CP-10852						IMPLEM	ENTING A	GENCY Buena Park, City o		
Local Project Number: 13-BPRK-ECP-3684	Project Title									
Additional Project IDs:	G2 Full Capture System Installation									
Type of Work: Environmental Cleanup	Project Description									
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	Installation of catch basin screens									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED		
Various Locations throughout the City	2022	Gas Tax	\$0	\$0	\$0	\$9,261	\$9,261	\$9,261		
Project Notes	2023	Gas Tax	\$0	\$0	\$0	\$9,261	\$9,261	\$9,261		
O&M for 10 years - \$9,261 per year till FY 24/25. Despite fulfillment of obligation, City will continue to clean twice a year indefinitely.	2024	Gas Tax	\$0	\$0	\$0	\$9,261	\$9,261	\$9,261		
	2025	Gas Tax	\$0	\$0	\$0	\$9,261	\$9,261	\$9,261		
	2026	Gas Tax	\$0	\$0	\$0	\$6,174	\$6,174	\$6,174		
	2027	Gas Tax	\$0	\$0	\$0	\$6,174	\$6,174	\$6,174		
	2028	Gas Tax	\$0	\$0	\$0	\$6,174	\$6,174	\$6,174		
		Totals	<u>s:</u> \$0	\$0	\$0	\$55,566	\$55,566	\$55,566		
Last Revised: 21-00 - Approved								Total Programmed: \$55,56		
TIP ID CP-11590 IMPLEMENTING AGENCY Buena Park, City of Local Project Number: **Project Title** Additional Project IDs: Knott Ave at Holder St Traffic Signal Type of Work: Traffic Signals Project Description Type of Work Description: Traffic Signals - Replace This project will include traffic signal upgrades at the intersection of Knott Ave at Holder St. and upgrade traffic signals and equipment FISCAL YEAR ROW CON/IMP O&M Limits FUND TYPE ENG TOTAL TOTAL ESCALATED Knott Ave at Holder St 2022 \$30.000 \$0 \$30,000 Gas Tax \$0 \$0 \$30,000 **Project Notes** Totals: \$30,000 \$0 \$0 \$0 \$30,000 \$30,000 Total Programmed: \$30,000 ast Revised: 21-00 - Approved TIP ID IMPLEMENTING AGENCY Buena Park, City o Local Project Number: **Project Title** Additional Project IDs: Knott Avenue Rehabilitation Type of Work: Road Maintenance **Project Description** Reconstruction & rehabilitation of asphalt concrete roadway, removal & replacement of curb & gutter, sidewalk, Type of Work Description: Road Maintenance -Rehabilitation of roadway drive approach, wheelchair ramp, traffic signal detector loops and other related works. FISCAL Limits FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED YEAR La Palma Ave to Caballero Blvd Measure M2 Local **Project Notes** 2028 \$50.000 \$0 \$600,000 \$0 \$650,000 \$792,954 Fairshare 2028 Gas Tax \$0 \$0 \$350,000 \$0 \$350,000 \$433,390 Totals: \$50,000 \$0 \$950,000 \$0 \$1,000,000 \$1,226,344 Total Programmed: \$1,000,000 ast Revised: 21-00 - Approved TIP ID CP-11591 IMPLEMENTING AGENCY Buena Park, City o Local Project Number: **Project Title** Additional Project IDs: La Palma Ave at Stanton Ave Traffic Signal Improvements Type of Work: Traffic Signals **Project Description** Type of Work Description: Traffic Signals - Replace This project will include traffic signal upgrades at the intersection of La Palma Ave at Stanton Ave. and upgrade traffic signals and equipment Limits **FISCAL YEAR** FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED 2022 \$230,000 \$0 \$230,000 La Palma Ave at Stanton Ave Gas Tax \$0 \$0 \$237,130 **Project Notes** Totals: \$0 \$0 \$230,000 \$0 \$230,000 \$237,130 ast Revised: 21-00 - Approved Total Programmed: \$230,000 TIP ID IMPLEMENTING AGENCY Buena Park, City o Local Project Number: **Project Title** Additional Project IDs: La Palma Avenue Rehabilitation Type of Work: Road Maintenance **Project Description** Type of Work Description: Road Maintenance -Reconstruction & rehabilitation of asphalt concrete roadway, removal & replacement of curb & gutter, sidewalk, Rehabilitation of roadway drive approach, wheelchair ramp, traffic signal detector loops and other related works. <u>FUND T</u>YPE <u>EN</u>G Limits FISCAL YEAR ROW CON/IMP **O&M TOTAL** TOTAL ESCALATED Beach Blvd to Dale St 2027 Gas Tax \$50,000 \$0 \$950,000 \$0 \$1,000,000 \$1,190,974 **Project Notes** \$950,000 \$1,000,000 \$1,190,974 Totals: \$50,000 \$0 \$0 ast Revised: 21-00 - Approved Total Programmed: \$1,000,000 TIP ID CP-11670 IMPLEMENTING AGENCY Buena Park, City of Local Project Number: **Project Title** Additional Project IDs: La Palma Avenue Rehabilitation Type of Work: Road Maintenance **Project Description** Reconstruction & rehabilitation of asphalt concrete roadway, removal & replacement of curb & gutter, sidewalk, Type of Work Description: Road Maintenance -Rehabilitation of roadway drive approach, wheelchair ramp, traffic signal detector loops and other related works. Limits FISCAL YEAR FUND TYPE ENG TOTAL ESCALATED <u>ROW</u> CON/IMP <u>0&M</u> TOTAL Valley View St to Knott Ave 2028 Gas Tax \$50,000 \$0 \$950,000 \$0 \$1,000,000 \$1,226,344 **Project Notes** Totals: \$50,000 \$0 \$950,000 \$0 \$1.000.000 \$1,226,344 Last Revised: 21-00 - Approved Total Programmed: \$1,000,000

TIP ID CP-11589						IMPLE	IENTI	NG AGENO	CY Buena Park, City of
Local Project Number:	Project Title								,,
Additional Project IDs:	-	/ Safety Plan Grant							
Type of Work: Transportation Planning	Project Descri								
Type of Work Description: Transportation Planning - Studies	Purpose for the	e master plan is to p while providing a fra							
Limits	FISCAL YEAR		ENG	-	CON/	-	і тот		AL ESCALATED
Various locations throughout the City	2022	Gas Tax	\$8,000	\$0	\$0	\$0	\$8,0		
Project Notes	2022	Other	\$62,000		\$0	\$0	\$62,		
Funding source for other is Local Roadway Safety Plan		01.0	<i>v</i> • - , • ••	ψū	ψū	<i>v</i> ·	<i>фо</i> _,	φου φο <u>-</u>	,000
Grant.									
		Totals	<u>:</u> \$70,000	\$0	\$0	\$0	\$70,	000 \$70	,000
Last Revised: 21-00 - Approved								Total	Programmed: \$70,000
TIP ID CP-11441						IMPLE	IENTI	NG AGENO	CY Buena Park, City of
Local Project Number:	Project Title								
Additional Project IDs:	Alvern Avenu	e Rehabilitation							
Type of Work: Road Maintenance	Project Descri	ption							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		& rehabilitation of a , wheelchair ramp a							rb & gutter, sidewalk,
Limits	<u>FISCAL</u> YEAR	FUND TYPE		ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Beach Blvd to Dale St Project Notes	2022	Measure M2 Loca	l	¢50.000	. ¢0	¢450.000	¢O	¢500.000	
		Fairshare		\$50,000	50	\$450,000	\$0	\$500,000	\$513,950
	2022	Gas Tax		\$0	\$0	\$700,000	\$0	\$700,000	\$721,700
			<u>Totals:</u>	\$50,000	\$0	\$1,150,000	\$0	\$1,200,00	0 \$1,235,650
Last Revised: 21-00 - Approved								Total Pr	ogrammed: \$1,200,000
TIP ID CP-11439						IMPLE	IENTI		CY Buena Park, City of
Local Project Number:	Project Title								
Additional Project IDs:	Malvern at Cou	Intry Club Traffic Sig	anal Impro	vements	i				
Type of Work: Traffic Signals	Project Descri		5 1						
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Upgrade traffic	signal at Malvern a	nd Countr	ry Club					
Limits	FISCAL YEAR	E FUND TYPE	ENG	ROW	CON/II	<u>MP 0&M</u>	<u>тот/</u>	AL TOTA	AL ESCALATED
Intersection of Malvern and Country Club			·						
Project Notes		Tota	ls: \$0	\$0	\$0	\$0	\$0	\$0	
This is a carry-over project. Funds are reflected in a		<u>101a</u>	<u>15.</u> 90	φU	φU	φU	φU	φU	
prior year. Construction starts November 2021.									
Last Revised: 21-00 - Approved									Total Programmed: \$0
Last Neviseu. 21-00 - Approveu									
						IMPL FI		NG AGENO	V Duene Derle City of
TIP ID CP-11440							VENTI	NG AGEIN	CY Buena Park, City of
TIP ID CP-11440 Local Project Number:	Project Title						/IENTI	NG AGEN	Buena Park, City of
	•	alk at Stanton and G	Goldenrod				/IEN I II	IG AGENO	T Duena Park, City of
Local Project Number:	•		Goldenrod			11911 ka ka I	/IEN I II	NG AGEN	T Duena Park, City of
Local Project Number: Additional Project IDs:	Offset Crosswa Project Descri					11911 in he le 1	/IEN I II	IG AGENO	JI Duena Park, City of
Local Project Number: Additional Project IDs: Type of Work: Pedestrian	Offset Crosswa Project Descri	iption itanton and Goldeni	od	ROW	<u>CON/</u> II				
Local Project Number: Additional Project IDs: Type of Work: Pedestrian Type of Work Description: Pedestrian - Other	Offset Crosswa Project Descri Crosswalk at S	iption itanton and Goldeni	od	ROW	CON/II				
Local Project Number: Additional Project IDs: Type of Work: Pedestrian Type of Work Description: Pedestrian - Other Limits	Offset Crosswa Project Descri Crosswalk at S	iption itanton and Goldeni <u>FUND TYPE</u>	od <u>ENG</u>			<u>MP 0&M</u>	<u>тот</u> /	<u>al tot</u> /	
Local Project Number: Additional Project IDs: Type of Work: Pedestrian Type of Work Description: Pedestrian - Other Limits Stanton and Goldenrod	Offset Crosswa Project Descri Crosswalk at S	iption itanton and Goldeni <u>FUND TYPE</u>	od		<u>CON/I</u> \$0				

TIP ID CP-11059						IMPLEN	IENTI	NG AGEN	CY Buena Park, City o
Local Project Number:	Project Title								
Additional Project IDs:	Orangethorpe	Avenue Pavement Rel	nabilita	tion					
Type of Work: Road Maintenance	Project Descri	ption							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		& rehabilitation of asp , wheelchair ramp, traf							urb & gutter, sidewalk,
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IN	IP O&M	тот	AL TOT	AL ESCALATED
Valley View St. to West City Limit									
Project Notes		Tatala	* 0	¢0	¢0	* 0	* 0	¢0	
This is a carry-over project. Funds are reflected in the prior year. Project under construction.		<u>Totals:</u>	\$ U	\$0	\$0	\$0	\$0	\$0	
Last Revised: 21-00 - Approved									Total Programmed: \$0
TIP ID CP-11676						IMPLEN	IENTI	NG AGEN	CY Buena Park, City o
Local Project Number:	Project Title								
Additional Project IDs:	•	Avenue Rehabilitation							
Type of Work: Road Maintenance	Project Descri								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Reconstruction	& rehabilitation of asp , wheelchair ramp and							
Limits	FISCAL			ENG		CON/IMP		TOTAL	TOTAL
Western Ave to Stanton Ave	YEAR								ESCALATED
Project Notes	2023	Gas Tax		\$0	\$0	\$1,300,000	\$0	\$1,300,00	00 \$1,381,849
	2023	Measure M2 Local Fairshare		\$50,00	0 \$0	\$50,000	\$0	\$100,000	\$103,148
			Totals:	\$50,00	0 \$0	\$1,350,000	\$0	\$1,400.0	00 \$1,484,997
		-		_ , ,		, ,,			
Last Revised: 21-00 - Approved								Iotal P	rogrammed: \$1,400,000
TIP ID CP-11438						IMPLEN	IENTI	NG AGEN	CY Buena Park, City o
Local Project Number: 18-FULL-TSP-3896	Project Title								
Additional Project IDs:	Orangethorpe /	Avenue Traffic Signal S	Synchro	onizatior	n Project				
Type of Work: Traffic Signals	Project Descri	ption							
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	TSSP								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IN	IP O&M	тот	AL TOT	AL ESCALATED
Valley View to Dale									
Project Notes			••				••		
This is a carry-over project. Funds reflected in prior year. Currently in design phase.		<u>Totals:</u>	\$0	\$0	\$0	\$0	\$0	\$0	
									Total Programmed: \$0
Last Revised: 21-00 - Approved									
							ATT 6 1 TT 1		OV Duene Derts Office
TIP ID CP-11061						IMPLEN	IENTI	NG AGEN	CY Buena Park, City o
TIP ID CP-11061 Local Project Number:	Project Title					IMPLEN	IENTI	NG AGEN	CY Buena Park, City o
TIP ID CP-11061 Local Project Number: Additional Project IDs:	Regio Avenue I	Pavement Rehabilitatio	on			IMPLEN	IENTI	NG AGEN	CY Buena Park, City o
TIP ID CP-11061 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance	Regio Avenue I Project Descri	iption							
TIP ID CP-11061 Local Project Number: Additional Project IDs:	Regio Avenue I Project Descri Reconstruction		halt co						
TIP ID CP-11061 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance -	Regio Avenue I Project Descri Reconstruction	i ption & rehabilitation of asp , wheelchair ramp and	halt co		vorks.		eplace	ement of c	
TIP ID CP-11061 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway	Regio Avenue I Project Descri Reconstruction drive approach	i ption & rehabilitation of asp , wheelchair ramp and	halt co	related v <u>ENG</u>	vorks.	removal & r	eplace <u>O&M</u>	ement of c	urb & gutter, sidewalk,
TIP ID CP-11061 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits	Regio Avenue I Project Descri Reconstruction drive approach, FISCAL YEAR	i ption & rehabilitation of asp , wheelchair ramp and <u>FUND TYPE</u>	halt co other i	related v <u>ENG</u> \$50,0	vorks.	removal & r <u>V</u> <u>CON/IMP</u>	eplace <u>O&M</u> \$0	ement of cr <u>TOTAL</u> \$100,000	urb & gutter, sidewalk,
TIP ID CP-11061 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Caballero Blvd. to Altura Blvd.	Regio Avenue I Project Descri Reconstruction drive approach, FISCAL YEAR 2022	ption & rehabilitation of asp , wheelchair ramp and E <u>FUND TYPE</u> Gas Tax	halt co other i airshar	related v <u>ENG</u> \$50,0	vorks. <u>ROV</u> 000 \$0 \$0	removal & r <u>V</u> <u>CON/IMP</u> \$50,000	eplace <u>O&M</u> \$0 \$0	ement of cr <u>TOTAL</u> \$100,000 \$550,000	urb & gutter, sidewalk, <u>TOTAL ESCALATED</u> \$101,550

TIP ID CP-11064 IMPLEMENTING AGENCY Buena Park, City of Local Project Number: **Project Title** Additional Project IDs: Valley View Street Pavement Rehabilitation Type of Work: Road Maintenance Project Description Type of Work Description: Road Maintenance -Reconstruction & rehabilitation of asphalt concrete roadway, removal & replacement of curb & gutter, sidewalk, Rehabilitation of roadway drive approach, wheelchair ramp and traffic signal detector loops and other related works. <u>FISCAL</u> YEAR Limits TOTAL FUND TYPE ROW CON/IMP O&M TOTAL ENG ESCALATED La Palma Ave to Lincoln Ave \$50,000 \$0 \$500,000 \$0 2025 Gas Tax \$550,000 \$614,943 Project Notes Measure M2 Local 2026 \$0 \$0 \$650,000 \$0 \$650,000 \$757,193 Fairshare 2026 Gas Tax \$0 \$0 \$800,000 \$0 \$800,000 \$931,930 Totals: \$50,000 \$0 \$1,950,000 \$0 \$2,000,000 \$2,304,066 Total Programmed: \$2,000,000 ast Revised: 21-00 - Approved

TIP ID CP-11065 **IMPLEMENTING AGENCY** Buena Park, City o Local Project Number: **Project Title** Valley View Street Pavement Rehabilitation Additional Project IDs: Type of Work: Road Maintenance **Project Description** Type of Work Description: Road Maintenance -Reconstruction & rehabilitation of asphalt concrete roadway, removal & replacement of curb & gutter, sidewalk, Rehabilitation of roadway drive approach, wheelchair ramp and traffic signal detector loops and other related works. **FISCAL** Limits TOTAL FUND TYPE ENG ROW CON/IMP O&M TOTAL ESCALATED YEAR Orangethorpe Ave to La Palma Ave 2025 \$0 \$0 \$750,000 \$0 \$750,000 \$847,415 Gas Tax **Project Notes** Measure M2 Local 2025 \$50.000 \$0 \$600,000 \$0 \$650,000 \$727,932 Fairshare Totals: \$50,000 \$0 \$1,350,000 \$0 \$1,400,000 \$1,575,347 _ast Revised: 21-00 - Approved Total Programmed: \$1,400,000 TIP ID CP-11067 **IMPLEMENTING AGENCY** Buena Park, City of Local Project Number: **Project Title** Additional Project IDs: Whitaker Street Pavement Rehabilitation Type of Work: Road Maintenance **Project Description** Type of Work Description: Road Maintenance -Reconstruction & rehabilitation of asphalt concrete roadway, removal & replacement of curb & gutter, sidewalk, Rehabilitation of roadway drive approach, wheelchair ramp and traffic signal detector loops and other related works. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Dale St. to East City Limits 2026 Gas Tax \$50.000 \$0 \$450.000 \$0 \$500.000 \$574.211 **Project Notes** Totals: \$50,000 \$0 \$450,000 \$0 \$500,000 \$574,211 _ast Revised: 21-00 - Approved Total Programmed: \$500,000 TIP ID CP-10467 IMPLEMENTING AGENCY Costa Mesa, City of Local Project Number: N/A **Project Title** Additional Project IDs: 17th St. Rehabilitation Type of Work: Road Maintenance **Project Description** This project consists of the rehabilitation of pavement structural section on 17th St. from Irvine Avenue to Type of Work Description: Road Maintenance -Westerly City Limits. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and Rehabilitation of roadway reconstructed within the limits. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP **O&M TOTAL** TOTAL ESCALATED 2025 Unfunded/Unknown \$0 \$1.200.000 \$0 \$1,200,000 \$1,355,863 Irvine Avenue to Westerly City Limits \$0 **Project Notes** Unfunded: Measure M Turnback, Gas Tax Totals: \$0 \$0 \$1,200,000 \$0 \$1,200,000 \$1,355,863 Total Programmed: \$1,200,000 ast Revised: 21-00 - Approved

TIP ID CP-10469					IN	IPLEME	NTING AGE	NCY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	18th St. Street F	Rehabilitation						
Type of Work: Road Maintenance	Project Descrip	otion						
Type of Work Description: Road Maintenance - Rehabilitation of roadway								n Irvine Avenue to ys will be removed and
Limits	FISCAL YEAR	FUND TYPE	ENG	RO	W CON/IM	P 0&N	<u>TOTAL</u>	TOTAL ESCALATED
Newport Blvd. to Westerly City Limits	2025	Unfunded/Unknown	\$86,00	00 \$0	\$0	\$0	\$86,000	\$86,000
Project Notes	2026	Unfunded/Unknown	\$0	\$0	\$774,00	0 \$0	\$774,000	\$901,642
Unfunded: Measure M Turnback, Gas Tax								
		Totals	<u>s:</u> \$86,00	00 \$0	\$774,00	0 \$0	\$860,000	\$987,642
Last Revised: 21-00 - Approved							Tot	al Programmed: \$860,000
TIP ID CP-10471					IN	IPLEME	NTING AGE	NCY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	19th St. Street F							
Type of Work: Road Maintenance	Project Descrip		-					
Type of Work Description: Road Maintenance - Rehabilitation of roadway								n Irvine Ave. to westerly emoved and reconstructed
Limits	FISCAL YEAR	FUND TYPE	<u>ENG</u>	ROV	<u>CON/IMP</u>	<u>0&N</u>	<u>TOTAL</u>	TOTAL ESCALATED
Irvine Ave. to W'ly City Limits	2024	Unfunded/Unknown	\$140,000	0 \$0	\$1,260,00	00 \$0	\$1,400,00	0 \$1,520,850
Project Notes								
Unfunded: Measure M Turnback, Gas Tax		<u>Totals:</u>	\$140,000	0 \$0	\$1,260,00	00 \$0	\$1,400,00	0 \$1,520,850
Last Revised: 21-00 - Approved							Total	Programmed: \$1,400,000
TIP ID CP-10472					IN	IPLEME	NTING AGE	NCY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	22nd St. Street I	Rehabilitation						
Type of Work: Road Maintenance	Project Descrip							
Type of Work Description: Road Maintenance - Rehabilitation of roadway								m Newport Blvd. to Santa emoved and reconstructed
Limits	FISCAL YEAR	FUND TYPE	ENG	RO	W CON/IM	P O&N	I TOTAL	TOTAL ESCALATED
Newport Blvd. to Santa Ana Ave	2026	Unfunded/Unknown	\$30,00	00 \$0	\$300,00	0 \$0	\$330,000	\$379,474
Project Notes								
Unfunded: Measure M Turnback, Gas Tax		Total	<u>s:</u> \$30,00	00 \$0	\$300,00	0 \$0	\$330,000	\$379,474
Last Revised: 21-00 - Approved							Tot	al Programmed: \$330,000
TIP ID CP-10475					IIV	IPLEME	NTING AGE	NCY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Adams Ave. Red	construction						
Type of Work: Road Maintenance	Project Descrip							,
Type of Work Description: Road Maintenance - Reconstruction of roadway		. Some damaged curb						ve. from Harbor Blvd. to vill be removed and
Limits	FISCAL YEAR	FUND TYPE	ENG I	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Royal Palm Dr. To Santa Ana River	2022	Other	\$0 \$	\$0 \$	\$2,278,862	\$0	\$2,278,862	\$2,349,507
Project Notes	2023	Unfunded/Unknown			\$2,000,000			\$2,125,922
2021/22: RMRA Unfunded: RMRA	2024	Unfunded/Unknown	\$0 \$	\$0 \$	\$2,000,000	\$0	\$2,000,000	\$2,191,826
		Totals	<u>s:</u> \$0 \$	\$0 \$	\$6,278,862	\$0	\$6,278,862	\$6,667,255
Last Revised: 21-00 - Approved							Total	Programmed: \$6,278,862

TIP ID CP-10477 IMPLEMENTING AGENCY Costa Mesa, City of Local Project Number: N/A **Project Title** Additional Project IDs: Adams Avenue (Fairview Road to Harbor Boulevard) Bike Facility Type of Work: Bikeways **Project Description** Type of Work Description: Bikeways - New bike route Construction of bike lanes on Adams Avenue to improve bicycle connectivity FISCAL YEAR FUND TYPE ENG ROW CON/IMP Limits O&M TOTAL TOTAL ESCALATED Fairview Rd to Harbor Blvd 2024 Unfunded/Unknown \$1,500,000 \$0 \$1,500,000 \$0 \$0 \$1,643,869 **Project Notes** Unfunded: ATP, BCIP, General Fund Totals: \$0 \$0 \$1,500,000 \$0 \$1,500,000 \$1,643,869 Total Programmed: \$1,500,000 ast Revised: 21-00 - Approved TIP ID CP-10481 IMPLEMENTING AGENCY Costa Mesa, City of Local Project Number: N/A **Project Title** Additional Project IDs: Adams Avenue Median Installation Type of Work: Safety **Project Description** Project includes implementation of raised landscaped medians along Adams Avenue within the limits. The Type of Work Description: Safety - Install curb median landscaped medians will create a more pleasant and safer driving experience, while improving overall traffic operations. FISCAL YEAR ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Limits FUND TYPE 2023 Unfunded/Unknown \$930,000 \$930,000 \$988,554 Shantar Drive to Mesa Verde Drive East \$0 \$0 \$0 Project Notes Unfunded: Measure M Turnback, Gas Tax Totals: \$0 \$0 \$930.000 \$0 \$930.000 \$988.554 Total Programmed: \$930,000 _ast Revised: 21-00 - Approved TIP ID CP-10482 **IMPLEMENTING AGENCY** Costa Mesa, City o Local Project Number: N/A **Project Title** Additional Project IDs: Adams Avenue Multipurpose Trail Type of Work: Bikeways **Project Description** Type of Work Description: Bikeways - Widening of Project adds a multipurpose trail on Adams Ave. between Mesa Verde East and Placentia Avenue. existing bike route Limits TOTAL ESCALATED FISCAL YEAR FUND TYPE ENG ROW CON/IMP **O&M TOTAL** Adams Ave. between Mesa Verde Dr. E. and Placentia 2023 Unfunded/Unknown \$2,000,000 \$0 \$2,000,000 \$2,125,922 \$0 \$0 Ave 2024 Unfunded/Unknown \$0 \$0 \$2.000.000 \$0 \$2.000.000 \$2.191.826 Project Notes Unfunded: Caltrans ATP, BCIP \$4,000,000 \$0 \$4,000,000 \$4,317,748 Totals: \$0 \$0 Total Programmed: \$4,000,000 _ast Revised: 21-00 - Approved TIP ID CP-10479 IMPLEMENTING AGENCY Costa Mesa, City of Local Project Number: N/A **Project Title** Additional Project IDs: Adams Avenue at Pinecreek Drive Improvements Type of Work: Safety **Project Description** Reconfiguration of the intersection to eliminate eastbound free flow right turn lane, addition of pedestrian Type of Work Description: Safety - Other

crosswalks and bicycle facilities. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Adams Ave. at Pinecreek Dr **Project Notes** Totals: \$0 \$0 \$0 \$0 \$0 \$0 Unfunded: Measure M2 Fairshare Fund (\$99,664), Traffic Impact Fee (\$100,000), OCC Contribution (\$250,000). BCIP: \$620,336. Carryover for FY21/22. Funds budgeted in prior year(s).

Last Revised: 21-00 - Approved

Total Programmed: \$0

Local Project Number: N/A	Project Title							
Additional Project IDs:		treet Rehabilitation						
Type of Work: Road Maintenance	Project Descrip		ofnovon	ant atm	et rel e eti		Nachaima Au	a from Cuporior Ave to
Type of Work Description: Road Maintenance - Rehabilitation of roadway								e. from Superior Ave. to noved and reconstructed
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Superior Ave. to 19th St.	2025	Unfunded/Unknown	\$18,000	\$0	\$0	\$0	\$18,000	\$18,000
Project Notes	2026	Unfunded/Unknown	\$0	\$0	\$500,000	\$0	\$500,000	\$582,456
Unfunded: Measure M Turnback, Gas Tax								
		<u>Totals</u>	<u>:</u> \$18,000	\$0	\$500,000	\$0	\$518,000	\$600,456
Last Revised: 21-00 - Approved							Tota	al Programmed: \$518,000
TIP ID CP-10485					IMPI	EMEN	ITING AGE	NCY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Anton Blvd. Stre	et Rehabilitation						
Type of Work: Road Maintenance	Project Descrip	tion						
Type of Work Description: Road Maintenance - Rehabilitation of roadway		sists of the rehabilitatior Some damaged curb/gu ithin the limits						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Sakioka Dr. to Sunflower Ave	2026	Unfunded/Unknown	\$50,600	\$0	\$455,400	\$0	\$506,000	\$581,101
Project Notes								
Unfunded: Measure M Turnback, Gas Tax		Totals	<u>:</u> \$50,600	\$0	\$455,400	\$0	\$506,000	\$581,101
Last Revised: 21-00 - Approved							Tota	al Programmed: \$506,000
TIP ID CP-10487					IMPI	EMEN	ITING AGE	NCY Costa Mesa, City of
Local Project Number: N/A	Project Title							. , . ,
Additional Project IDs:	Anton Blvd. Stre	et Rehabilitation						
Type of Work: Road Maintenance	Project Descrip	otion						
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project cons Bristol St. Some within the limits	sists of the rehabilitatior damaged curb/gutter, s	n of pavem sidewalk, a	ient stru iccess r	uctural secti amps and c	on on A Irivewa	Anton Blvd. ys will be re	from Avenue of the Arts to emoved and reconstructed
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Avenue of the Arts to Bristol St.	2026	Unfunded/Unknown	\$25,200		\$226,800			\$289,402
Project Notes								
Unfunded: Measure M Turnback, Gas Tax		Totals	• \$25 200	\$0	\$226,800	\$0	\$252.000	\$289,402
4 · · ·								Ψ200, 402
		1014101	<u>:</u> \$25,200	ΨŪ	Ψ220,000		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Last Revised: 21-00 - Approved		<u></u>	<u>-</u> \$23,200	~	¥220,000	-		al Programmed: \$252,000
			<u>-</u> \$23,200			EMEN		
Last Revised: 21-00 - Approved	Project Title		<u>-</u> \$23,200			EMEN	Tota	
Last Revised: 21-00 - Approved TIP ID CP-10490	Project Title Baker St. Improv		<u>-</u> \$23,200			EMEN	Tota	
Last Revised: 21-00 - Approved TIP ID CP-10490 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance	Baker St. Improv Project Descrip	vement tion			IMPL		Tot:	NCY Costa Mesa, City of
Last Revised: 21-00 - Approved TIP ID CP-10490 Local Project Number: N/A Additional Project IDs:	Baker St. Improv Project Descrip This project cons	vement	n of pavem	nent on	IMPI Baker St. fr	om Nev	Tota	NCY Costa Mesa, City of to Red Hill Ave. Some
Last Revised: 21-00 - Approved TIP ID CP-10490 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance -	Baker St. Improv Project Descrip This project cons	/ement t ion sists of the rehabilitatior nd gutter, sidewalk, acc	n of pavem	nent on	IMPL Baker St. fr riveway will <u>CON/IMP</u>	om Nev be rem <u>O&M</u>	Tota TING AGE wport Blvd. noved and r	NCY Costa Mesa, City of to Red Hill Ave. Some
Last Revised: 21-00 - Approved TIP ID CP-10490 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway	Baker St. Improv Project Descrip This project cons damaged curb a	/ement t ion sists of the rehabilitatior nd gutter, sidewalk, acc	n of pavem	nent on s, and d <u>ROW</u>	IMPL Baker St. fr riveway will	om Nev be rem <u>O&M</u>	Tota TING AGE wport Blvd. noved and r TOTAL	NCY Costa Mesa, City of to Red Hill Ave. Some reconstructed.
TIP ID CP-10490 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Red Hill Ave. to Newport Blvd. Project Notes	Baker St. Improv Project Descrip This project cons damaged curb a FISCAL YEAR	/ement tion sists of the rehabilitatior nd gutter, sidewalk, acc <u>FUND TYPE</u>	n of pavem cess ramps <u>ENG</u>	nent on s, and d <u>ROW</u>	IMPL Baker St. fr riveway will <u>CON/IMP</u>	om Nev be rem <u>O&M</u>	Tota TING AGE wport Blvd. noved and r TOTAL	NCY Costa Mesa, City of to Red Hill Ave. Some econstructed. TOTAL ESCALATED
TIP ID CP-10490 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Red Hill Ave. to Newport Blvd.	Baker St. Improv Project Descrip This project cons damaged curb a FISCAL YEAR	vement t ion sists of the rehabilitatior nd gutter, sidewalk, acc <u>FUND TYPE</u> Unfunded/Unknown	n of pavem cess ramps <u>ENG</u>	ent on s, and d <u>ROW</u> \$0	IMPL Baker St. fr riveway will <u>CON/IMP</u>	om Nev be rem <u>O&M</u> \$0	Tota ITING AGE wport Blvd. noved and r TOTAL \$280,000	NCY Costa Mesa, City of to Red Hill Ave. Some econstructed. TOTAL ESCALATED

TIP ID CP-10491					IMP		TING AGEN	ICY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Baker St. Street	Rehabilitation						
Type of Work: Road Maintenance	Project Descrip							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project con	sists of the rehabilitation						m Bear St. to Bristol St. I reconstructed within the
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bear St to Bristol St.	2026	Unfunded/Unknown	\$100.000		\$1.000.000			\$1.264.913
Project Notes			+ ,		+ .,,		+ .,	+ .,,
Unfunded: M2 Fairshare, Gas Tax								
		Totals:	\$100,000	\$0	\$1,000,000	\$0	\$1,100,000	\$1,264,913
Last Revised: 21-00 - Approved							Total F	Programmed: \$1,100,000
TIP ID CP-10492					IMP			ICY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Baker St. Street	Rehabilitation						
Type of Work: Road Maintenance	Project Descrip							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project con	sists of the rehabilitation aged curb/gutter, side						m Bristol St. to Newport ad and reconstructed
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	0&M	TOTAL	TOTAL ESCALATED
Bristol St. to Newport Blvd	2024	Unfunded/Unknown			\$485,040		\$538,040	
Project Notes	2024	Official deal official own	ψ00,000	ψυ	ψ+00,0+0	ψυ	ψ000,040	ψ 30 4 , 30 2
Unfunded: Measure M Turnback, Gas Tax								
Onlunded. Measure M Turnback, Gas Tax		Total	<u>s:</u> \$53,000	\$0	\$485,040	\$0	\$538,040	\$584,562
Last Revised: 21-00 - Approved							Tota	I Programmed: \$538,040
TIP ID CP-10493					IMP	EMEN	TING AGE	ICY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Baker St. Street	Rehabilitation						
Type of Work: Road Maintenance	Project Descrip	otion						
TIPO O TOR. I COA Maintenance				mant at				
Type of Work Description: Road Maintenance - Rehabilitation of roadway		sists of the rehabilitation aged curb/gutter, side						
Type of Work Description: Road Maintenance -	Blvd. Some dan	naged curb/gutter, side		ss ram		ways w		
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Blvd. Some dan within the limits.	naged curb/gutter, side	walk, acce	ss ram <u>ROW</u>	ps and drive	ways w <u>O&M</u>	ill be remove TOTAL	ed and reconstructed
Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits	Blvd. Some dan within the limits.	naged curb/gutter, side FUND TYPE	walk, acce	ss ram <u>ROW</u>	os and driver	ways w <u>O&M</u>	ill be remove TOTAL	ed and reconstructed
Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Bear St. to Harbor Blvd.	Blvd. Some dan within the limits.	naged curb/gutter, side <u>FUND TYPE</u> Unfunded/Unknown	walk, acce <u>ENG</u> \$174,355	ss ram <u>ROW</u> \$0	os and drive <u>CON/IMP</u> \$1,569,195	ways w <u>O&M</u> \$0	ill be remove <u>TOTAL</u> \$1,743,550	ed and reconstructed TOTAL ESCALATED \$1,894,056
Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Bear St. to Harbor Blvd. Project Notes	Blvd. Some dan within the limits.	naged curb/gutter, side <u>FUND TYPE</u> Unfunded/Unknown	walk, acce	ss ram <u>ROW</u> \$0	os and driver	ways w <u>O&M</u> \$0	ill be remove <u>TOTAL</u> \$1,743,550	ed and reconstructed
Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Bear St. to Harbor Blvd. Project Notes	Blvd. Some dan within the limits.	naged curb/gutter, side <u>FUND TYPE</u> Unfunded/Unknown	walk, acce <u>ENG</u> \$174,355	ss ram <u>ROW</u> \$0	os and drive <u>CON/IMP</u> \$1,569,195	ways w <u>O&M</u> \$0	ill be remove <u>TOTAL</u> \$1,743,550 \$1,743,550	ed and reconstructed TOTAL ESCALATED \$1,894,056
Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Bear St. to Harbor Blvd. Project Notes Unfunded: Measure M Turnback, Gas Tax Last Revised: 21-00 - Approved	Blvd. Some dan within the limits.	naged curb/gutter, side <u>FUND TYPE</u> Unfunded/Unknown	walk, acce <u>ENG</u> \$174,355	ss ram <u>ROW</u> \$0	os and drive <u>CON/IMP</u> \$1,569,195 \$1,569,195	ways w <u>O&M</u> \$0 \$0	rill be remove <u>TOTAL</u> \$1,743,550 \$1,743,550 Total F	ed and reconstructed TOTAL ESCALATED \$1,894,056 \$1,894,056 Programmed: \$1,743,550
Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Bear St. to Harbor Blvd. Project Notes Unfunded: Measure M Turnback, Gas Tax Last Revised: 21-00 - Approved	Blvd. Some dan within the limits. <u>FISCAL YEAR</u> 2024	naged curb/gutter, side <u>FUND TYPE</u> Unfunded/Unknown	walk, acce <u>ENG</u> \$174,355	ss ram <u>ROW</u> \$0	os and drive <u>CON/IMP</u> \$1,569,195 \$1,569,195	ways w <u>O&M</u> \$0 \$0	rill be remove <u>TOTAL</u> \$1,743,550 \$1,743,550 Total F	ed and reconstructed <u>TOTAL ESCALATED</u> \$1,894,056 \$1,894,056
Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Bear St. to Harbor Blvd. Project Notes Unfunded: Measure M Turnback, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10494 Local Project Number: N/A	Blvd. Some dan within the limits. FISCAL YEAR 2024 Project Title	naged curb/gutter, side FUND TYPE Unfunded/Unknown <u>Totals:</u>	walk, acce <u>ENG</u> \$174,355	ss ram <u>ROW</u> \$0	os and drive <u>CON/IMP</u> \$1,569,195 \$1,569,195	ways w <u>O&M</u> \$0 \$0	rill be remove <u>TOTAL</u> \$1,743,550 \$1,743,550 Total F	ed and reconstructed TOTAL ESCALATED \$1,894,056 \$1,894,056 Programmed: \$1,743,550
Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Bear St. to Harbor Blvd. Project Notes Unfunded: Measure M Turnback, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10494 Local Project Number: N/A Additional Project IDs:	Blvd. Some dan within the limits. FISCAL YEAR 2024 Project Title Baker St. Street	naged curb/gutter, side <u>FUND TYPE</u> Unfunded/Unknown <u>Totals:</u> Rehabilitation	walk, acce <u>ENG</u> \$174,355	ss ram <u>ROW</u> \$0	os and drive <u>CON/IMP</u> \$1,569,195 \$1,569,195	ways w <u>O&M</u> \$0 \$0	rill be remove <u>TOTAL</u> \$1,743,550 \$1,743,550 Total F	ed and reconstructed TOTAL ESCALATED \$1,894,056 \$1,894,056 Programmed: \$1,743,550
Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Bear St. to Harbor Blvd. Project Notes Unfunded: Measure M Turnback, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10494 Local Project Number: N/A	Blvd. Some dan within the limits. FISCAL YEAR 2024 Project Title Baker St. Street Project Descrig	naged curb/gutter, side FUND TYPE Unfunded/Unknown Totals: Rehabilitation otion	walk, acce <u>ENG</u> \$174,355 \$174,355	ss ram <u>ROW</u> \$0 \$0	os and drive <u>CON/IMP</u> \$1,569,195 \$1,569,195 IMP	ways w <u>O&M</u> \$0 \$0 LEMEN	ill be remove <u>TOTAL</u> \$1,743,550 \$1,743,550 Total F ITING AGEN	ed and reconstructed TOTAL ESCALATED \$1,894,056 \$1,894,056 Programmed: \$1,743,550 ICY Costa Mesa, City of
Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Bear St. to Harbor Blvd. Project Notes Unfunded: Measure M Turnback, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10494 Local Project Number: N/A Additional Project IDs:	Blvd. Some dan within the limits. FISCAL YEAR 2024 Project Title Baker St. Street Project Descrij This project con	naged curb/gutter, side FUND TYPE Unfunded/Unknown Totals: Rehabilitation ption sists of the rehabilitatio	ewalk, acce <u>ENG</u> \$174,355 \$174,355 on of paver	ss ram <u>ROW</u> \$0 \$0 ment st	con/IMP \$1,569,195 \$1,569,195 IMP	ways w O&M \$0 \$0	ill be remove TOTAL \$1,743,550 \$1,743,550 Total F ITING AGEN Baker St. from	ed and reconstructed TOTAL ESCALATED \$1,894,056 \$1,894,056 Programmed: \$1,743,550
Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Bear St. to Harbor Blvd. Project Notes Unfunded: Measure M Turnback, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10494 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance -	Blvd. Some dan within the limits. FISCAL YEAR 2024 Project Title Baker St. Street Project Descrip This project con Dr. Some dama	naged curb/gutter, side FUND TYPE Unfunded/Unknown Totals: Totals: Rehabilitation Sists of the rehabilitation sists of the rehabilitation ged curb/gutter, sidew	ewalk, acce <u>ENG</u> \$174,355 \$174,355 \$174,355 on of paver alk, access	ss ram <u>ROW</u> \$0 \$0 ment sturnamps	con/IMP \$1,569,195 \$1,569,195 IMP	on on I bys will	ill be remove TOTAL \$1,743,550 \$1,743,550 Total F ITING AGEN Baker St. from be removed	ed and reconstructed TOTAL ESCALATED \$1,894,056 \$1,894,056 Programmed: \$1,743,550 ICY Costa Mesa, City of m Harbor Blvd. to Samar
Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Bear St. to Harbor Blvd. Project Notes Unfunded: Measure M Turnback, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10494 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance - Rehabilitation of roadway	Blvd. Some dan within the limits. FISCAL YEAR 2024 Project Title Baker St. Street Project Descrip This project con Dr. Some dama the limits	naged curb/gutter, side FUND TYPE Unfunded/Unknown Totals: Totals: Rehabilitation Sists of the rehabilitation sists of the rehabilitation ged curb/gutter, sidew	ewalk, acce <u>ENG</u> \$174,355 \$174,355 on of paver alk, access <u>ENG</u>	ss ram <u>ROW</u> \$0 \$0 ment sti ramps <u>ROW</u>	CON/IMP \$1,569,195 \$1,569,195 \$1,569,195 IMP IMP	ways w <u>O&M</u> \$0 \$0 LEMEN on on I ys will <u>O&M</u>	TOTAL \$1,743,550 \$1,743,550 Total F Total F TING AGEN Baker St. from be removed TOTAL	ed and reconstructed TOTAL ESCALATED \$1,894,056 Programmed: \$1,743,550 ICY Costa Mesa, City of m Harbor Blvd. to Samar and reconstructed within
Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Bear St. to Harbor Blvd. Project Notes Unfunded: Measure M Turnback, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10494 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits	Blvd. Some dan within the limits. FISCAL YEAR 2024 Project Title Baker St. Street Project Descrip This project con Dr. Some dama the limits FISCAL YEAR	naged curb/gutter, side FUND TYPE Unfunded/Unknown Totals: Rehabilitation ption sists of the rehabilitation ged curb/gutter, sidew FUND TYPE	ewalk, acce <u>ENG</u> \$174,355 \$174,355 on of paver alk, access <u>ENG</u>	ss ram <u>ROW</u> \$0 \$0 ment sti ramps <u>ROW</u>	CON/IMP \$1,569,195 \$1,569,195 IMP IMP ructural sect and drivewa	ways w <u>O&M</u> \$0 \$0 LEMEN on on I ys will <u>O&M</u>	TOTAL \$1,743,550 \$1,743,550 Total F Total F TING AGEN Baker St. from be removed TOTAL	ed and reconstructed TOTAL ESCALATED \$1,894,056 Programmed: \$1,743,550 ICY Costa Mesa, City of m Harbor Blvd. to Samar and reconstructed within TOTAL ESCALATED
Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Bear St. to Harbor Blvd. Project Notes Unfunded: Measure M Turnback, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10494 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Harbor Blvd. to Samar Dr.	Blvd. Some dan within the limits. FISCAL YEAR 2024 Project Title Baker St. Street Project Descrip This project con Dr. Some dama the limits FISCAL YEAR	Anaged curb/gutter, side FUND TYPE Unfunded/Unknown Totals: Rehabilitation ption sists of the rehabilitation ption sists of the rehabilitation Sists of the rehabilitation	ewalk, acce <u>ENG</u> \$174,355 \$174,355 on of paver alk, access <u>ENG</u> \$0	ss ram <u>ROW</u> \$0 \$0 ROW \$0	CON/IMP \$1,569,195 \$1,569,195 IMP IMP ructural sect and drivewa	vays w <u>O&M</u> \$0 \$0 LEMEN bys will <u>O&M</u> \$0	TOTAL \$1,743,550 \$1,743,550 Total F Total F TING AGEN Baker St. from be removed TOTAL	ed and reconstructed TOTAL ESCALATED \$1,894,056 Programmed: \$1,743,550 ICY Costa Mesa, City of m Harbor Blvd. to Samar and reconstructed within FOTAL ESCALATED \$824,800

Last Revised: 21-00 - Approved

Total Programmed: \$800,000

TIP ID CP-11411						IMPLEM	ENTING A	GENCY C	osta Mesa, City of
	Project Title								
	-	olph Ave Intersection Tr	affic Sigi	nal Inst	allation				I
	Project Descri	•	-						
	This project is to current operatio	o construct a new traffic nal issues	signal a	at the in	tersectio	on of Baker	St and Ra	andolph Ave	to mitigate
Limits <u>F</u>	FISCAL YEAR	FUND TYPE	NG R	<u>ow c</u>	ON/IMP	<u>0&M</u>	TOTAL	TOTAL ES	CALATED
 Baker St at Randolph Ave						·			
Project Notes		Totals: \$	0 \$0) \$	^	\$0	\$0	\$0	I
Unfunded: Measure M2 Fairshare. Carryover for FY21/22. Funds budgeted in a prior year.		<u>10tais.</u> y	υ φυ	Ψ	U	φυ	φU	φU	
Last Revised: 21-00 - Approved								Total	Programmed: \$0
TIP ID CP-11409						IMPLEM	ENTING A	GENCY C	osta Mesa, City of
Local Project Number: P	Project Title								
Additional Project IDs: B	- 3aker-Coolidge	Ave Traffic Signal Mod	ification						
Type of Work: Traffic Signals P	Project Descri	ption							
Type of Work Description:Traffic Signals - Replaceand upgrade traffic signals and equipmentM	Aodification of t	traffic signal at Baker S	t and Co	olidge	Ave to in	clude PPL	T for EB m	ovement.	
Limits <u>F</u>	FISCAL YEAR	FUND TYPE	ENC	ROV	<u>/ CON/</u>	IMP <u>0&</u>	M TOTAL	TOTAL E	ESCALATED
Baker St. and Coolidge Ave. 2	2023	Unfunded/Unknown	\$0	\$0	\$40,0	00 \$0	\$40,00	0 \$42,518	
Project Notes									
This project is unfunded		<u>Tota</u>	<u>als:</u> \$0	\$0	\$40,0	00 \$0	\$40,00	0 \$42,518	
Last Revised: 21-00 - Approved								Total Prog	rammed: \$40,000
TIP ID CP-11410						IMPLEM	ENTING A	GENCY C	osta Mesa, City of
Local Project Number: 20-CMSA-TSP-3966 P	Project Title								
Additional Project IDs: B	Baker/Placentia	, Victoria, W 19th Traffi	c Signal	Synch	onizatio	n			
Type of Work: Traffic Signals P	Project Descri	ption							
signals within project limits		date of traffic signal coo nals. Will include signal cements.							
	<u>FISCAL</u> YEAR <u>F</u>	UND TYPE		<u>ENG</u>	<u>ROW</u> C	ON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
		n Kind Services		\$0	\$0 \$2	29,720	\$0	\$29,720	\$30,641
		Fraffic Signal Sync Prog TSSP)	ram	\$0			\$89,856	\$1,683,100	\$1,732,491
2	2022 1	raffic Impact Fees		\$0	\$0 \$3	368,591	\$22,464	\$391,055	\$402,481
2		raffic Signal Sync Prog	ram	\$0	\$0 \$0	0	\$89,856	\$89 856	\$89,856
		TSSP)		ΨŬ		•	φου,ουυ	φ00,000	φ00,000
	`	,		• •		-		***	
2	`	Traffic Impact Fees		\$0	\$0 \$0	0	\$22,464	\$22,464	\$22,464
2	`	,	<u>Totals</u>	·			, , -	, , -	\$22,464 \$2,277,933
2 Last Revised: 21-00 - Approved	`	,	<u>Totals</u>	·			\$224,640	\$2,216,195	
	`	,	<u>Totals</u>	·		1,991,555	\$224,640 Tc	\$2,216,195 otal Program	\$2,277,933
Last Revised: 21-00 - Approved TIP ID CP-10501	`	,	<u>Totals</u>	·		1,991,555	\$224,640 Tc	\$2,216,195 otal Program	\$2,277,933 nmed: \$2,216,195
Last Revised: 21-00 - Approved TIP ID CP-10501 Local Project Number: N/A P	2023 7	raffic Impact Fees	Totals	·		1,991,555	\$224,640 Tc	\$2,216,195 otal Program	\$2,277,933 nmed: \$2,216,195
Last Revised: 21-00 - Approved TIP ID CP-10501 Local Project Number: N/A P Additional Project IDs: B	2023 T	Traffic Impact Fees	Totals	·		1,991,555	\$224,640 Tc	\$2,216,195 otal Program	\$2,277,933 nmed: \$2,216,195
Last Revised: 21-00 - Approved TIP ID CP-10501 Local Project Number: N/A Additional Project IDs: B Type of Work: Road Maintenance P Approved	Project Title Bear St. Street Project Descrij	Traffic Impact Fees	n of pav	: \$0	\$0 \$	1,991,555 IMPLEM	\$224,640 To ENTING A	\$2,216,195 stal Program GENCY C	\$2,277,933 nmed: \$2,216,195
Last Revised: 21-00 - Approved TIP ID CP-10501 Local Project Number: N/A P Additional Project IDs: B Type of Work: Road Maintenance P Type of Work Description: Road Maintenance - S Rehabilitation of roadway S S	Project Title Bear St. Street Project Descrij This project cor Some damagec	Traffic Impact Fees Rehabilitation ption Isists of the rehabilitatic I curb/gutter, sidewalk,	n of pav	: \$0 ement amps a	\$0 \$	1,991,555 IMPLEM	\$224,640 To ENTING A n Baker St e removed	\$2,216,195 Stal Program GENCY C . from Baker d and recons	\$2,277,933 nmed: \$2,216,195 tosta Mesa, City of r St. to Bristol St.
Last Revised: 21-00 - Approved TIP ID CP-10501 Local Project Number: N/A P Additional Project IDs: B Type of Work: Road Maintenance P Type of Work Description: Road Maintenance - S Rehabilitation of roadway S S Limits E S	Project Title Bear St. Street Project Descrip This project cor Some damaged imits.	Traffic Impact Fees Rehabilitation ption Isists of the rehabilitatic I curb/gutter, sidewalk,	n of pav access r	: \$0 ement amps a	\$0 \$ structura nd drive <u>W</u> <u>CON</u>	I,991,555 IMPLEM	\$224,640 To ENTING A n Baker St re removed	\$2,216,195 Stal Program GENCY C . from Baker d and recons	\$2,277,933 mmed: \$2,216,195 osta Mesa, City of r St. to Bristol St. structed within the ESCALATED
Last Revised: 21-00 - Approved TIP ID CP-10501 Local Project Number: N/A P Additional Project IDs: B Type of Work: Road Maintenance P Type of Work Description: Road Maintenance - S Rehabilitation of roadway Iiii Iiii Limits E E	Project Title Bear St. Street Project Descrip This project cor Some damagec imits. FISCAL YEAR	Traffic Impact Fees Rehabilitation ption Isists of the rehabilitatic I curb/gutter, sidewalk, FUND TYPE Unfunded/Unknown	n of pav access r <u>ENG</u>	ement amps a <u>RO</u> 00 \$0	\$0 \$ structura nd drive <u>W CON</u> \$180	I,991,555 IMPLEM	\$224,640 To ENTING A n Baker St be removed M TOTAL \$200,0	\$2,216,195 ital Program GENCY C . from Baker d and recons _ <u>TOTAL</u>	\$2,277,933 nmed: \$2,216,195 tosta Mesa, City of r St. to Bristol St. structed within the ESCALATED 64

TIP ID CP-11412					IMF	LEME	NTING AGE	ENCY Costa Mesa, City of
Local Project Number:	Project Title							
Additional Project IDs:	Bear Street Bicy	cle Facility Study						
Type of Work: Bikeways	Project Descrip	tion						
Type of Work Description: Bikeways - Planning	Feasibility study	for upgraded bicycle fa	acility on I	Bear Str	reet.			
Limits	FISCAL YEAR	FUND TYPE	ENG	RO <u>W</u>	CON/IMP	0& <u>M</u>	TOTAL	TOTAL ESCALATED
Bear Street	2023	Unfunded/Unknown	\$0	\$0		\$0	\$100,000	
Project Notes								
This project is unfunded		Tota	*0	ቀብ	¢400.000	ቀብ	¢400.000	\$406 006
		<u>10ta</u>	<u>ls:</u> \$0	\$0	\$100,000	\$0	\$100,000	\$106,296
Last Revised: 21-00 - Approved							Tot	tal Programmed: \$100,000
TIP ID CP-10503					IMF	LEME	NTING AGE	ENCY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Bear Street Impr	ovement Project						
Type of Work: Road Maintenance	Project Descrip	tion						
Type of Work Description: Road Maintenance - Rehabilitation of roadway								Wakeham to I-405. Some constructed within the limits.
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&N</u>	TOTAL	TOTAL ESCALATED
Wakeham to I-405	2026	Unfunded/Unknown	\$60,00	0 \$0	\$540,000	\$0	\$600,000	\$689,053
Project Notes								
Unfunded: Measure M Turnback, Gas Tax		Totals	<u>s:</u> \$60,00	0 \$0	\$540,000	\$0	\$600,000	\$689,053
Last Revised: 21-00 - Approved							Tot	tal Programmed: \$600,000
TIP ID CP-11608					IMF		NTING AGE	ENCY Costa Mesa, City of
Local Project Number:	Project Title					-		
Additional Project IDs:	•	trian Infrastructure Imp	rovemen	ts				
Type of Work: Pedestrian	Project Descrip	•						
Type of Work Description: Pedestrian - Other	Citywide pedestr	rian and bicycle project	s to imple	ement th	ne Pedestria	in Mast	er Plan and	Active Transportation Plan
Limits	FISCAL YEAR	FUND TYPE E	NG RO	w co	N/IMP C	&M 1	TOTAL T	OTAL ESCALATED
Citywide	· · · · ·	<u></u> _		<u> </u>			<u> </u>	
Project Notes		Tatala, A	- +0	¢0	¢			.
Carryover for FY21/22. Funds budgeted in prior year.		<u>Totals:</u> \$	0 \$0	\$0	\$	0 3	50 \$0	0
Last Revised: 21-00 - Approved								Total Programmed: \$0
TIP ID CP-10507					IMF	LEME	NTING AGE	ENCY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	- Bicycle Educatio	on at Elementary Schoo	ols					
Type of Work: Bikeways	Project Descrip	tion						
Type of Work Description: Bikeways - Other	Bicycle Educatio	on at Elementary Schoo	ols in Cos	ta Mesa	1			
Limits	FISCAL YEAR	FUND TYPE	ENG	ROV		P 0&N	1 TOTAL	TOTAL ESCALATED
Citywide	2023	Unfunded/Unknown	\$60,000		\$0	\$0	\$60,000	\$60,000
Project Notes	2025	Unfunded/Unknown	\$60,000		\$0	\$0	\$60,000	\$60,000
Unfunded: BCIP	2027	Unfunded/Unknown	\$60,000		\$0	\$0	\$60,000	\$60,000
			•				•	
		<u>Totals</u>	<u>:</u> \$180,00	0 \$0	\$0	\$0	\$180,000	\$180,000
Last Revised: 21-00 - Approved							Tot	tal Programmed: \$180,000

TIP ID CP-10509 IMPLEMENTING AGENCY Costa Mesa, City of Local Project Number: N/A **Project Title** Additional Project IDs: Bicycle Rack Improvements Citywide Type of Work: Bikeways Project Description Type of Work Description: Bikeways - Benches, Bicycle Racks at various locations Citywide fountains, lockers or other amenities for bicycles Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Citywide \$50.000 \$0 \$0 \$0 \$50.000 \$50.000 2023 Traffic Impact Fees **Project Notes** 2024 Traffic Impact Fees \$50,000 \$0 \$0 \$0 \$50,000 \$50,000 2025 Traffic Impact Fees \$50.000 \$0 \$0 \$0 \$50,000 \$50,000 2026 Traffic Impact Fees \$50.000 \$0 \$0 \$0 \$50.000 \$50.000 2027 Traffic Impact Fees \$50,000 \$0 \$0 \$0 \$50,000 \$50,000 Totals: \$250,000 \$0 \$0 \$0 \$250,000 \$250,000 _ast Revised: 21-00 - Approved Total Programmed: \$250,000 TIP ID CP-10510 **IMPLEMENTING AGENCY** Costa Mesa, City of Local Project Number: N/A **Project Title** Additional Project IDs: Brentwood Ave. Storm Drain System Type of Work: Environmental Cleanup **Project Description** Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various Type of Work Description: Environmental Cleanup storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & Other recommendations ROW CON/IMP O&M TOTAL Limits FISCAL YEAR FUND TYPE ENG TOTAL ESCALATED Brentwood Ave 2026 Unfunded/Unknown \$70,000 \$0 \$723,040 \$0 \$793,040 \$912,278 **Project Notes** Unfunded: Drainage Fees/ Measure M2, Environmental Totals: \$70,000 \$0 \$723,040 \$0 \$793,040 \$912,278 Cleanup Last Revised: 21-00 - Approved Total Programmed: \$793,040 TIP ID CP-10532 **IMPLEMENTING AGENCY** Costa Mesa, City of Local Project Number: N/A **Project Title** Additional Project IDs: Bristol St. & Baker St. Intersection Improvement Type of Work: Intersection **Project Description** Type of Work Description: Intersection - Add through Add eastbound and westbound through lanes and an additional northbound left-turn lane at this intersection and left turn lanes to intersection Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Bristol St. & Baker St 2027 Unfunded/Unknown \$0 \$770.000 \$0 \$0 \$770.000 \$924.789 Project Notes 2027 Developer \$0 \$192,500 \$0 \$0 \$192,500 \$231,197 Unfunded: Measure M2 RCP, Traffic Impact Fees \$0 Totals: \$0 \$962,500 \$0 \$962,500 \$1,155,986 _ast Revised: 21-00 - Approved Total Programmed: \$962,500 TIP ID CP-10536 IMPLEMENTING AGENCY Costa Mesa, City of Local Project Number: N/A **Project Title** Additional Project IDs: Bristol St. & Sunflower Ave. Intersection Improvement Type of Work: Intersection **Project Description** Type of Work Description: Intersection - Add through This project adds a third northbound left-turn lane and a fourth westbound through lane in conformance with and left turn lanes to intersection General Plan Circulation Element. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP **O&M TOTAL** TOTAL ESCALATED Bristol St. & Sunflower Ave 2027 Unfunded/Unknown \$115,000 \$0 \$1,015,000 \$0 \$1,130,000 \$1,334,040 **Project Notes** Unfunded: Measure M2 RCP, Traffic Impact Fees Totals: \$115,000 \$0 \$1,015,000 \$0 \$1,130,000 \$1,334,040 ast Revised: 21-00 - Approved Total Programmed: \$1,130,000

TIP ID CP-10537					IMPI	EMEN	ITING AGE	ENCY Costa Mesa, City of
Local Project Number:	Project Title							
Additional Project IDs:	Bristol St. Rehat	pilitation						
Type of Work: Road Maintenance	Project Descrip							
	• •	sists of the rehabilitation	n of paver	nent str	uctural secti	on on E	Bristol St. fr	om I-405 to Sunflower
Type of Work Description: Road Maintenance - Rehabilitation of roadway		aged curb/gutter, sidew						
Limits	FISCAL YEAR	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
I-405 to Sunflower Ave.	2025	Unfunded/Unknown	\$32,960	\$0	\$296,640	\$0	\$329,600	\$368,129
Project Notes								
Unfunded: Measure M Turnback, Gas Tax		Totals	<u>:</u> \$32,960	\$0	\$296,640	\$0	\$329,600	\$368,129
Last Revised: 21-00 - Approved							Tot	al Programmed: \$329,600
TIP ID CP-10539					IMD	EMEN		NCY Costa Mesa, City of
	Project Title				TIVIP			Costa Mesa, City of
Local Project Number: N/A Additional Project IDs:	•	ear St. to Santa Ana Av	A) Bicycl	o Eacilit	h.			
Type of Work: Bikeways	Project Descrip				.y			
Type of Work Description: Bikeways - New bike route	• •		st hetwee	n Rear	St. and Sant	a Ana	Δνρ	
Limits Rear St. to Sonta Ana Ava	FISCAL YEAR		<u>ENG</u>		CON/IMP			TOTAL ESCALATED
Bear St. to Santa Ana Ave.	2023	Unfunded/Unknown	\$75,000 ¢0		\$0 \$450.000	\$0 ¢0	\$75,000	\$75,000 \$402.161
Project Notes	2024	Unfunded/Unknown	\$0	\$0	\$450,000	\$0	\$450,000	\$493,161
Unfunded: ATP, BCIP, General Fund								
		Totals	<u>:</u> \$75,000	\$0	\$450,000	\$0	\$525,000	\$568,161
Last Revised: 21-00 - Approved							Tot	al Programmed: \$525,000
TIP ID CP-10541					IMPI	EMEN	ITING AGE	NCY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Bristol Street / I-	105 NB Pampe						
Type of Work: Intersection	Project Descrip	•						
	• •	uon						
Type of Work Description: Intersection - Add right turn lane(s) to intersection	Intersection impl	ovement project to imp	orove traffi	c opera	tions by add	ling a w	estbound r	right turn lane.
			ENG	POW/	CON/IMP	O.8.M	ΤΟΤΛΙ	TOTAL ESCALATED
Limits Bristol Street at i.405 NB Ramps	FISCAL YEAR	FUND TYPE					TOTAL	TOTAL ESCALATED
Bristol Street at i-405 NB Ramps	2027	<u>FUND TYPE</u> Unfunded/Unknown	<u>ENG</u> \$0	<u>ROW</u> \$0	<u>CON/IMP</u> \$90,000	<u>О&М</u> \$0		TOTAL ESCALATED \$108,092
Bristol Street at i-405 NB Ramps Project Notes								
Bristol Street at i-405 NB Ramps		Unfunded/Unknown						\$108,092
Bristol Street at i-405 NB Ramps Project Notes Unfunded: Measure M2		Unfunded/Unknown	\$0	\$0	\$90,000	\$0	\$90,000 \$90,000	\$108,092 \$108,092
Bristol Street at i-405 NB Ramps Project Notes		Unfunded/Unknown	\$0	\$0	\$90,000	\$0	\$90,000 \$90,000	\$108,092
Bristol Street at i-405 NB Ramps Project Notes Unfunded: Measure M2		Unfunded/Unknown	\$0	\$0	\$90,000 \$90,000	\$0 \$0	\$90,000 \$90,000	\$108,092 \$108,092 otal Programmed: \$90,000
Bristol Street at i-405 NB Ramps Project Notes Unfunded: Measure M2 Last Revised: 21-00 - Approved TIP ID CP-10543	2027	Unfunded/Unknown	\$0	\$0	\$90,000 \$90,000	\$0 \$0	\$90,000 \$90,000 Tc	\$108,092 \$108,092 otal Programmed: \$90,000
Bristol Street at i-405 NB Ramps Project Notes Unfunded: Measure M2 Last Revised: 21-00 - Approved TIP ID CP-10543 Local Project Number: N/A	2027 Project Title	Unfunded/Unknown	\$0 I <u>s:</u> \$0	\$0 \$0	\$90,000 \$90,000	\$0 \$0	\$90,000 \$90,000 Tc	\$108,092 \$108,092 otal Programmed: \$90,000
Bristol Street at i-405 NB Ramps Project Notes Unfunded: Measure M2 Last Revised: 21-00 - Approved TIP ID CP-10543 Local Project Number: N/A Additional Project IDs:	2027 Project Title Bristol Street / P	Unfunded/Unknown Tota aularino Avenue (add 2	\$0 I <u>s:</u> \$0	\$0 \$0	\$90,000 \$90,000	\$0 \$0	\$90,000 \$90,000 Tc	\$108,092 \$108,092 otal Programmed: \$90,000
Bristol Street at i-405 NB Ramps Project Notes Unfunded: Measure M2 Last Revised: 21-00 - Approved TIP ID CP-10543 Local Project Number: N/A Additional Project IDs: Type of Work: Intersection	2027 Project Title Bristol Street / P Project Descrip	Unfunded/Unknown Tota aularino Avenue (add 2	\$0 Is: \$0 2nd westbo	\$0 \$0 ound le	\$90,000 \$90,000 IMPI ft turn lane)	\$0 \$0	\$90,000 \$90,000 Tc	\$108,092 \$108,092 otal Programmed: \$90,000 ENCY Costa Mesa, City of
Bristol Street at i-405 NB Ramps Project Notes Unfunded: Measure M2 Last Revised: 21-00 - Approved TIP ID CP-10543 Local Project Number: N/A Additional Project IDs:	2027 Project Title Bristol Street / P Project Descrip	Unfunded/Unknown Tota aularino Avenue (add 2	\$0 Is: \$0 2nd westbo	\$0 \$0 ound le	\$90,000 \$90,000 IMPI ft turn lane)	\$0 \$0	\$90,000 \$90,000 Tc	\$108,092 \$108,092 otal Programmed: \$90,000
Bristol Street at i-405 NB Ramps Project Notes Unfunded: Measure M2 Last Revised: 21-00 - Approved TIP ID CP-10543 Local Project Number: N/A Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn	2027 Project Title Bristol Street / P Project Descrip	Unfunded/Unknown Tota aularino Avenue (add 2 tion rovement project to des	\$0 Is: \$0 2nd westbo	\$0 \$0 ound le	\$90,000 \$90,000 IMPI ft turn lane) t a 2nd WB I	\$0 \$0 LEMEN	\$90,000 \$90,000 Tc	\$108,092 \$108,092 otal Programmed: \$90,000 ENCY Costa Mesa, City of
Bristol Street at i-405 NB Ramps Project Notes Unfunded: Measure M2 Last Revised: 21-00 - Approved TIP ID CP-10543 Local Project Number: N/A Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection	2027 Project Title Bristol Street / P Project Descrip Intersection impl	Unfunded/Unknown Tota aularino Avenue (add 2 tion rovement project to des FUND TYPE	\$0 <u>Is:</u> \$0 2nd westbo sign and co <u>ENG</u>	\$0 \$0 ound le onstruc <u>ROW</u>	\$90,000 \$90,000 IMPI ft turn lane) t a 2nd WB I	\$0 \$0 LEMEN eft turn <u>2 O&N</u>	\$90,000 \$90,000 TC ITING AGE lane to imp <u>1 TOTAL</u>	\$108,092 \$108,092 btal Programmed: \$90,000 ENCY Costa Mesa, City of prove traffic operations.
Bristol Street at i-405 NB Ramps Project Notes Unfunded: Measure M2 Last Revised: 21-00 - Approved TIP ID CP-10543 Local Project Number: N/A Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits	2027 Project Title Bristol Street / P Project Descrip Intersection impl FISCAL YEAR	Unfunded/Unknown Tota aularino Avenue (add 2 tion rovement project to des FUND TYPE	\$0 <u>Is:</u> \$0 2nd westbo sign and co <u>ENG</u>	\$0 \$0 ound le onstruc <u>ROW</u>	\$90,000 \$90,000 IMPI ft turn lane) t a 2nd WB I <u>CON/IMF</u>	\$0 \$0 LEMEN eft turn <u>2 O&N</u>	\$90,000 \$90,000 TC ITING AGE lane to imp <u>1 TOTAL</u>	\$108,092 \$108,092 otal Programmed: \$90,000 ENCY Costa Mesa, City of prove traffic operations. TOTAL ESCALATED
Bristol Street at i-405 NB Ramps Project Notes Unfunded: Measure M2 Last Revised: 21-00 - Approved TIP ID CP-10543 Local Project Number: N/A Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Bristol Street at Paularino Avenue	2027 Project Title Bristol Street / P Project Descrip Intersection impl FISCAL YEAR	Unfunded/Unknown Tota aularino Avenue (add 2 tion rovement project to des FUND TYPE Unfunded/Unknown	\$0 <u>Is:</u> \$0 2nd westbo sign and co <u>ENG</u> \$85,000	\$0 \$0 ound le onstruc <u>ROW</u> \$60,00	\$90,000 \$90,000 IMPI ft turn lane) t a 2nd WB I <u>CON/IMF</u> 00 \$155,210	\$0 \$0 LEMEN eft turn <u>0 & W</u> \$0	\$90,000 \$90,000 Tc ITING AGE lane to imp <u>1 TOTAL</u> \$300,210	\$108,092 \$108,092 otal Programmed: \$90,000 ENCY Costa Mesa, City of prove traffic operations. TOTAL ESCALATED \$343,472
Bristol Street at i-405 NB Ramps Project Notes Unfunded: Measure M2 Last Revised: 21-00 - Approved TIP ID CP-10543 Local Project Number: N/A Additional Project IDs: Type of Work: Intersection Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Bristol Street at Paularino Avenue Project Notes	2027 Project Title Bristol Street / P Project Descrip Intersection impl FISCAL YEAR	Unfunded/Unknown Tota aularino Avenue (add 2 tion rovement project to des FUND TYPE Unfunded/Unknown	\$0 <u>Is:</u> \$0 2nd westbo sign and co <u>ENG</u> \$85,000	\$0 \$0 ound le onstruc <u>ROW</u> \$60,00	\$90,000 \$90,000 IMPI ft turn lane) t a 2nd WB I <u>CON/IMF</u>	\$0 \$0 LEMEN eft turn <u>0 & W</u> \$0	\$90,000 \$90,000 Tc ITING AGE lane to imp <u>1 TOTAL</u> \$300,210	\$108,092 \$108,092 otal Programmed: \$90,000 ENCY Costa Mesa, City of prove traffic operations. TOTAL ESCALATED
Bristol Street at i-405 NB Ramps Project Notes Unfunded: Measure M2 Last Revised: 21-00 - Approved TIP ID CP-10543 Local Project Number: N/A Additional Project IDs: Type of Work: Intersection Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Bristol Street at Paularino Avenue Project Notes	2027 Project Title Bristol Street / P Project Descrip Intersection impl FISCAL YEAR	Unfunded/Unknown Tota aularino Avenue (add 2 tion rovement project to des FUND TYPE Unfunded/Unknown	\$0 <u>Is:</u> \$0 2nd westbo sign and co <u>ENG</u> \$85,000	\$0 \$0 ound le onstruc <u>ROW</u> \$60,00	\$90,000 \$90,000 IMPI ft turn lane) t a 2nd WB I <u>CON/IMF</u> 00 \$155,210	\$0 \$0 LEMEN eft turn <u>0 & W</u> \$0	\$90,000 \$90,000 Tc ITING AGE lane to imp 1 TOTAL \$300,210 \$300,210	\$108,092 \$108,092 otal Programmed: \$90,000 ENCY Costa Mesa, City of prove traffic operations. TOTAL ESCALATED \$343,472
Bristol Street at i-405 NB Ramps Project Notes Unfunded: Measure M2 Last Revised: 21-00 - Approved TIP ID CP-10543 Local Project Number: N/A Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Bristol Street at Paularino Avenue Project Notes Unfunded: M2, Traffic Impact Fees	2027 Project Title Bristol Street / P Project Descrip Intersection impl FISCAL YEAR	Unfunded/Unknown Tota aularino Avenue (add 2 tion rovement project to des FUND TYPE Unfunded/Unknown	\$0 <u>Is:</u> \$0 2nd westbo sign and co <u>ENG</u> \$85,000	\$0 \$0 ound le onstruc <u>ROW</u> \$60,00	\$90,000 \$90,000 IMPI ft turn lane) t a 2nd WB I <u>CON/IMF</u> 0 \$155,210 0 \$155,210	\$0 \$0 eft turn <u>2</u> 0 0 0 0 0 0 0 0	\$90,000 \$90,000 Tc ITING AGE Iane to imp <u>1</u> TOTAL \$300,210 \$300,210 Tot	\$108,092 \$108,092 btal Programmed: \$90,000 ENCY Costa Mesa, City of prove traffic operations. TOTAL ESCALATED \$343,472 \$343,472
Bristol Street at i-405 NB Ramps Project Notes Unfunded: Measure M2 Last Revised: 21-00 - Approved TIP ID CP-10543 Local Project Number: N/A Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Bristol Street at Paularino Avenue Project Notes Unfunded: M2, Traffic Impact Fees Last Revised: 21-00 - Approved TIP ID CP-10550	2027 Project Title Bristol Street / P Project Descrip Intersection impo FISCAL YEAR 2027	Unfunded/Unknown Tota aularino Avenue (add 2 tion rovement project to des FUND TYPE Unfunded/Unknown	\$0 <u>Is:</u> \$0 2nd westbo sign and co <u>ENG</u> \$85,000	\$0 \$0 ound le onstruc <u>ROW</u> \$60,00	\$90,000 \$90,000 IMPI ft turn lane) t a 2nd WB I <u>CON/IMF</u> 0 \$155,210 0 \$155,210	\$0 \$0 eft turn <u>2</u> 0 0 0 0 0 0 0 0	\$90,000 \$90,000 Tc ITING AGE Iane to imp <u>1</u> TOTAL \$300,210 \$300,210 Tot	\$108,092 \$108,092 btal Programmed: \$90,000 ENCY Costa Mesa, City of prove traffic operations. TOTAL ESCALATED) \$343,472) \$343,472 al Programmed: \$300,210
Bristol Street at i-405 NB Ramps Project Notes Unfunded: Measure M2 Last Revised: 21-00 - Approved TIP ID CP-10543 Local Project Number: N/A Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Bristol Street at Paularino Avenue Project Notes Unfunded: M2, Traffic Impact Fees Last Revised: 21-00 - Approved TIP ID CP-10550 Local Project Number: N/A	2027 Project Title Bristol Street / P Project Descrip Intersection impu FISCAL YEAR 2027 Project Title	Unfunded/Unknown Tota aularino Avenue (add 2 tion rovement project to des FUND TYPE Unfunded/Unknown Totals:	\$0 <u>Is:</u> \$0 2nd westbo sign and co <u>ENG</u> \$85,000	\$0 \$0 ound le onstruc <u>ROW</u> \$60,00	\$90,000 \$90,000 IMPI ft turn lane) t a 2nd WB I <u>CON/IMF</u> 0 \$155,210 0 \$155,210	\$0 \$0 eft turn <u>2</u> 0 0 0 0 0 0 0 0	\$90,000 \$90,000 Tc ITING AGE Iane to imp <u>1</u> TOTAL \$300,210 \$300,210 Tot	\$108,092 \$108,092 btal Programmed: \$90,000 ENCY Costa Mesa, City of prove traffic operations. TOTAL ESCALATED) \$343,472) \$343,472 al Programmed: \$300,210
Bristol Street at i-405 NB Ramps Project Notes Unfunded: Measure M2 Last Revised: 21-00 - Approved TIP ID CP-10543 Local Project Number: N/A Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Bristol Street at Paularino Avenue Project Notes Unfunded: M2, Traffic Impact Fees Last Revised: 21-00 - Approved TIP ID CP-10550 Local Project Number: N/A Additional Project IDs:	2027 Project Title Bristol Street / P Project Descrip Intersection impu FISCAL YEAR 2027 Project Title Cherry Lake Sto	Unfunded/Unknown Tota aularino Avenue (add 2 tion ovement project to des FUND TYPE Unfunded/Unknown Totals: rm Drain Phase I, II, III	\$0 <u>Is:</u> \$0 2nd westbo sign and co <u>ENG</u> \$85,000	\$0 \$0 ound le onstruc <u>ROW</u> \$60,00	\$90,000 \$90,000 IMPI ft turn lane) t a 2nd WB I <u>CON/IMF</u> 0 \$155,210 0 \$155,210	\$0 \$0 eft turn <u>2</u> 0 0 0 0 0 0 0 0	\$90,000 \$90,000 Tc ITING AGE Iane to imp <u>1</u> TOTAL \$300,210 \$300,210 Tot	\$108,092 \$108,092 btal Programmed: \$90,000 ENCY Costa Mesa, City of prove traffic operations. TOTAL ESCALATED) \$343,472) \$343,472 al Programmed: \$300,210
Bristol Street at i-405 NB Ramps Project Notes Unfunded: Measure M2 Last Revised: 21-00 - Approved TIP ID_CP-10543 Local Project Number: N/A Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Bristol Street at Paularino Avenue Project Notes Unfunded: M2, Traffic Impact Fees Last Revised: 21-00 - Approved TIP ID_CP-10550 Local Project Number: N/A Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup -	2027 Project Title Bristol Street / P Project Descrip Intersection impu FISCAL YEAR 2027 Project Title Cherry Lake Sto Project Descrip Installation of va Lake and Newpo	Totas aularino Avenue (add 2 tion rovement project to des FUND TYPE Unfunded/Unknown Totals: rm Drain Phase I, II, III tion rious storm drain pipes ort watershed modeling	\$0 <u>Is:</u> \$0 2nd westbut sign and co <u>ENG</u> \$85,000 \$85,000 ranging fi	\$0 \$0 ound le onstruc \$60,00 \$60,00 \$60,00	\$90,000 \$90,000 IMPI ft turn lane) t a 2nd WB I <u>CON/IMF</u> 0 \$155,210 0 \$155,210 IMPI	\$0 \$0 eft turn <u>0</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ \$ \$ \$ \$ \$ \$ \$	\$90,000 \$90,000 To ITING AGE lane to imp 1 TOTAL \$300,210 \$300,210 Tot ITING AGE Crete & asp	\$108,092 \$108,092 btal Programmed: \$90,000 ENCY Costa Mesa, City of prove traffic operations. TOTAL ESCALATED) \$343,472) \$343,472 al Programmed: \$300,210
Bristol Street at i-405 NB Ramps Project Notes Unfunded: Measure M2 Last Revised: 21-00 - Approved TIP ID CP-10543 Local Project Number: N/A Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Bristol Street at Paularino Avenue Project Notes Unfunded: M2, Traffic Impact Fees Last Revised: 21-00 - Approved TIP ID CP-10550 Local Project Number: N/A Additional Project IDs: Type of Work: Environmental Cleanup	2027 Project Title Bristol Street / P Project Descrip Intersection impu FISCAL YEAR 2027 Project Title Cherry Lake Sto Project Descrip Installation of va Lake and Newpo agencies, reside	Tota aularino Avenue (add 2 tion rovement project to des FUND TYPE Unfunded/Unknown Totals: rm Drain Phase I, II, III tion rious storm drain pipes ort watershed modeling nts and busines	\$0 <u>Is:</u> \$0 2nd westbut sign and co <u>ENG</u> \$85,000 \$85,000 ranging fit & recomm	\$0 \$0 ound le onstruc <u>ROW</u> \$60,00 \$60,00 \$60,00	\$90,000 \$90,000 IMPI ft turn lane) t a 2nd WB I <u>CON/IMF</u> 0 \$155,210 0 \$155,210 IMPI IMPI	\$0 \$0 eft turn <u>2</u> <u>0&W</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$90,000 \$90,000 To ITING AGE lane to imp 1 TOTAL \$300,210 \$300,210 Tot ITING AGE crete & asp vith numero	\$108,092 \$108,092 tal Programmed: \$90,000 ENCY Costa Mesa, City of prove traffic operations. TOTAL ESCALATED 0 \$343,472 0 \$343,472 al Programmed: \$300,210 ENCY Costa Mesa, City of halt improvements; Cherry bus utility companies, gov't
Bristol Street at i-405 NB Ramps Project Notes Unfunded: Measure M2 Last Revised: 21-00 - Approved TIP ID CP-10543 Local Project Number: N/A Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Bristol Street at Paularino Avenue Project Notes Unfunded: M2, Traffic Impact Fees Last Revised: 21-00 - Approved TIP ID CP-10550 Local Project Number: N/A Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Other Limits	2027 Project Title Bristol Street / P Project Descrip Intersection impu FISCAL YEAR 2027 Project Title Cherry Lake Sto Project Descrip Installation of va Lake and Newpo agencies, reside FISCAL YEAR	Tota Tota aularino Avenue (add 2 tion Tovement project to des FUND TYPE Unfunded/Unknown Totals: Total	\$0 <u>Is:</u> \$0 2nd westbut sign and co <u>ENG</u> \$85,000 \$85,000 ranging fit & recommendations	\$0 \$0 \$0 ound le onstruc <u>ROW</u> \$60,00 \$60,00 \$60,00 \$60,00 \$60,00 \$60,00 \$60,00 \$60,00	\$90,000 \$90,000 IMPI ft turn lane) t a 2nd WB I <u>CON/IMF</u> 0 \$155,210 0 \$155,210 IMPI 'to 105" RCI ons; Coordir <u>CON/IMP</u>	\$0 \$0 \$0 eft turn 2 0 0 0 0 0 0 0 0	\$90,000 \$90,000 To TTING AGE ITING AGE \$300,210 \$300,210 Tot Tot Tot TotAL Crete & asp vith numeror TOTAL	\$108,092 \$108,092 tal Programmed: \$90,000 ENCY Costa Mesa, City of prove traffic operations. TOTAL ESCALATED \$343,472 al Programmed: \$300,210 ENCY Costa Mesa, City of halt improvements; Cherry bus utility companies, gov't TOTAL ESCALATED
Bristol Street at i-405 NB Ramps Project Notes Unfunded: Measure M2 Last Revised: 21-00 - Approved TIP ID CP-10543 Local Project Number: N/A Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Bristol Street at Paularino Avenue Project Notes Unfunded: M2, Traffic Impact Fees Last Revised: 21-00 - Approved TIP ID CP-10550 Local Project Number: N/A Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Other Limits Bounded by Westminster Ave, Sherwood PI, 21st St and	2027 Project Title Bristol Street / P Project Descrip Intersection impu FISCAL YEAR 2027 Project Title Cherry Lake Sto Project Descrip Installation of va Lake and Newpo agencies, reside FISCAL YEAR	Tota aularino Avenue (add 2 tion rovement project to des FUND TYPE Unfunded/Unknown Totals: rm Drain Phase I, II, III tion rious storm drain pipes ort watershed modeling nts and busines	\$0 <u>Is:</u> \$0 2nd westbut sign and co <u>ENG</u> \$85,000 \$85,000 ranging fit & recommendations	\$0 \$0 \$0 ound le onstruc <u>ROW</u> \$60,00 \$60,00 \$60,00 \$60,00 \$60,00 \$60,00 \$60,00 \$60,00	\$90,000 \$90,000 IMPI ft turn lane) t a 2nd WB I <u>CON/IMF</u> 0 \$155,210 0 \$155,210 IMPI IMPI	\$0 \$0 \$0 eft turn 2 0 0 0 0 0 0 0 0	\$90,000 \$90,000 To TTING AGE ITING AGE \$300,210 \$300,210 Tot Tot Tot TotAL Crete & asp vith numeror TOTAL	\$108,092 \$108,092 tal Programmed: \$90,000 ENCY Costa Mesa, City of prove traffic operations. TOTAL ESCALATED 0 \$343,472 0 \$343,472 al Programmed: \$300,210 ENCY Costa Mesa, City of halt improvements; Cherry bus utility companies, gov't
Bristol Street at i-405 NB Ramps Project Notes Unfunded: Measure M2 Last Revised: 21-00 - Approved TIP ID CP-10543 Local Project Number: N/A Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Bristol Street at Paularino Avenue Project Notes Unfunded: M2, Traffic Impact Fees Last Revised: 21-00 - Approved TIP ID CP-10550 Local Project Number: N/A Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Other Limits Bounded by Westminster Ave, Sherwood PI, 21st St and Santa Ana Ave	2027 Project Title Bristol Street / P Project Descrip Intersection impu FISCAL YEAR 2027 Project Title Cherry Lake Sto Project Descrip Installation of va Lake and Newpo agencies, reside FISCAL YEAR	Tota Tota aularino Avenue (add 2 tion Tovement project to des FUND TYPE Unfunded/Unknown Totals: Total	\$0 <u>Is:</u> \$0 2nd westbut sign and co <u>ENG</u> \$85,000 \$85,000 ranging fit & recommendations	\$0 \$0 \$0 ound le onstruc <u>ROW</u> \$60,00 \$60,00 \$60,00 \$60,00 \$60,00 \$60,00 \$60,00 \$60,00	\$90,000 \$90,000 IMPI ft turn lane) t a 2nd WB I <u>CON/IMF</u> 0 \$155,210 0 \$155,210 IMPI 'to 105" RCI ons; Coordir <u>CON/IMP</u>	\$0 \$0 \$0 eft turn 2 0 0 0 0 0 0 0 0	\$90,000 \$90,000 To TTING AGE ITING AGE \$300,210 \$300,210 Tot Tot Tot TotAL Crete & asp vith numeror TOTAL	\$108,092 \$108,092 btal Programmed: \$90,000 ENCY Costa Mesa, City of prove traffic operations. TOTAL ESCALATED \$343,472 al Programmed: \$300,210 ENCY Costa Mesa, City of halt improvements; Cherry bus utility companies, gov't TOTAL ESCALATED
Bristol Street at i-405 NB Ramps Project Notes Unfunded: Measure M2 Last Revised: 21-00 - Approved TIP ID_CP-10543 Local Project Number: N/A Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Bristol Street at Paularino Avenue Project Notes Unfunded: M2, Traffic Impact Fees Last Revised: 21-00 - Approved TIP ID_CP-10550 Local Project Number: N/A Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Other Limits Bounded by Westminster Ave, Sherwood PI, 21st St and Santa Ana Ave Project Notes	2027 Project Title Bristol Street / P Project Descrip Intersection impu FISCAL YEAR 2027 Project Title Cherry Lake Sto Project Descrip Installation of va Lake and Newpo agencies, reside FISCAL YEAR	Unfunded/Unknown Tota aularino Avenue (add 2 tion rovement project to des FUND TYPE Unfunded/Unknown Totals: rm Drain Phase I, II, III tion rious storm drain pipes ort watershed modeling nts and busines FUND TYPE Unfunded/Unknown State Stat	\$0 <u>Is:</u> \$0 2nd westbut sign and co <u>ENG</u> \$85,000 \$85,000 ranging fit & recommendations	\$0 \$0 ound le onstruc <u>ROW</u> \$60,000 \$60,0000 \$60,000000 \$60,00000 \$60,00000000	\$90,000 \$90,000 IMPI ft turn lane) t a 2nd WB I <u>CON/IMF</u> 0 \$155,210 0 \$155,210 IMPI 'to 105" RCI ons; Coordir <u>CON/IMP</u>	\$0 \$0 eft turn 2 <u>O&N</u> 3 \$0 5 \$0 5 \$0 1 EMEN P; Cond nation v 0 \$0 2 0	\$90,000 \$90,000 To ITING AGE Iane to imp I TOTAL \$300,210 \$300,210 Tot ITING AGE crete & asp vith numero TOTAL \$2,721,60	\$108,092 \$108,092 btal Programmed: \$90,000 ENCY Costa Mesa, City of prove traffic operations. TOTAL ESCALATED \$343,472 al Programmed: \$300,210 ENCY Costa Mesa, City of halt improvements; Cherry bus utility companies, gov't TOTAL ESCALATED
Bristol Street at i-405 NB Ramps Project Notes Unfunded: Measure M2 Last Revised: 21-00 - Approved TIP ID CP-10543 Local Project Number: N/A Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Bristol Street at Paularino Avenue Project Notes Unfunded: M2, Traffic Impact Fees Last Revised: 21-00 - Approved TIP ID CP-10550 Local Project Number: N/A Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Other Limits Bounded by Westminster Ave, Sherwood PI, 21st St and Santa Ana Ave	2027 Project Title Bristol Street / P Project Descrip Intersection impu FISCAL YEAR 2027 Project Title Cherry Lake Sto Project Descrip Installation of va Lake and Newpo agencies, reside FISCAL YEAR	Unfunded/Unknown Tota aularino Avenue (add 2 tion rovement project to des FUND TYPE Unfunded/Unknown Totals: rm Drain Phase I, II, III tion rious storm drain pipes ort watershed modeling nts and busines FUND TYPE Unfunded/Unknown State Stat	\$0 <u>Is:</u> \$0 2nd westba sign and ca <u>ENG</u> \$85,000 \$85,000 ranging fi & recomr <u>ENG</u> \$350,000	\$0 \$0 ound le onstruc <u>ROW</u> \$60,000 \$60,0000 \$60,000000 \$60,00000 \$60,00000000	\$90,000 \$90,000 \$90,000 IMPI ft turn lane) t a 2nd WB I <u>CON/IMF</u> 0 \$155,210 0 \$155,210 1 to 105" RCI ons; Coordir <u>CON/IMP</u> \$2,371,600	\$0 \$0 eft turn 2 <u>O&N</u> 3 \$0 5 \$0 5 \$0 1 EMEN P; Cond nation v 0 \$0 2 0	\$90,000 \$90,000 To ITING AGE Iane to imp I TOTAL \$300,210 \$300,210 Tot ITING AGE crete & asp vith numero TOTAL \$2,721,60	<pre>\$108,092 \$108,092 stal Programmed: \$90,000 ENCY Costa Mesa, City of prove traffic operations. TOTAL ESCALATED 0 \$343,472 al Programmed: \$300,210 ENCY Costa Mesa, City of bhalt improvements; Cherry bus utility companies, gov't TOTAL ESCALATED 0 \$3,112,707</pre>

TIP ID CP-10555					11	IPLEN	IENTING A	GENCY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	•	orm Drain Phase IV, V						
Type of Work: Environmental Cleanup	Project Descrip	otion						
Type of Work Description: Environmental Cleanup - Other	Lake and Newp							sphalt improvements; Cherry erous utility companies, gov't
Limits	FISCAL YEAR		ENG	POW	/ CON/IMI	2 08	M TOTAL	TOTAL ESCALATED
Upstream of Cherry Lake	2026	Unfunded/Unknown			\$1,659,3			360 \$2,283,009
Project Notes	2020	official deal official own	φ000,000	φυ	ψ1,000,0	ου φυ	φ2,000,	φ2,200,000
Unfunded: Drainage Fees				••				
		Iotals	<u>:</u> \$350,000	\$0	\$1,659,3	60 \$0	\$2,009,	360 \$2,283,009
Last Revised: 21-00 - Approved							To	tal Programmed: \$2,009,360
TIP ID CP-10799					11	/IPLEN		GENCY Costa Mesa, City of
Local Project Number: N/A	Project Title							· · ·
Additional Project IDs:	Citywide Catch	Basin Insert & Water	Quality Imp	rovem	ent Project			
Type of Work: Environmental Cleanup	Project Descrip	otion			-			
Type of Work Description: Environmental Cleanup - Other		wide, and meet the N						MP) required to improve n (NPDES) permit and
Limits	FISCAL YEAR	FUND TYPE	ENG RO	<u>N c</u>	ON/IMP	0&M	TOTAL	TOTAL ESCALATED
Citywide	2022		\$0 \$0				\$25,000	\$25,775
Project Notes	2023	General Fund	\$0 \$0	\$2	5,000	\$0	\$25,000	\$26,574
	2024	General Fund	\$0 \$0	\$2	5,000	\$0	\$25,000	\$27,398
	2025	General Fund	\$0 \$0	\$2	5,000	\$0	\$25,000	\$28,247
	2026	General Fund	\$0 \$0	\$2	5,000	\$0	\$25,000	\$29,123
		<u>Totals:</u>	\$0 \$0	\$1	25,000	\$0	\$125,000	\$137,117
Last Revised: 21-00 - Approved							т	Total Programmed: \$125,000
TIP ID CP-11414					I	/PLEN	IENTING A	GENCY Costa Mesa, City of
Local Project Number:	Project Title				11	/IPLEN	IENTING A	GENCY Costa Mesa, City of
Local Project Number: Additional Project IDs:	Citywide Parking				11	/IPLEM	IENTING A	GENCY Costa Mesa, City of
Local Project Number: Additional Project IDs: Type of Work: Demand Management Type of Work Description: Demand Management -	Citywide Parking Project Descrip Parking study to stakeholder inpu	otion identify and recomm it, parking analysis of			arking imp	acted r	neighborhoo	ods. Work includes
Local Project Number: Additional Project IDs: Type of Work: Demand Management Type of Work Description: Demand Management - Parking management program for public use	Citywide Parking Project Descrip Parking study to stakeholder inpu implementation	identify and recomm it, parking analysis of plan.	existing an	ıd futur	arking imp e parking (acted r conditic	neighborhoo ons, parking	ods. Work includes strategies and
Local Project Number: Additional Project IDs: Type of Work: Demand Management Type of Work Description: Demand Management - Parking management program for public use Limits	Citywide Parking Project Descrip Parking study to stakeholder inpu	otion identify and recomm it, parking analysis of		ıd futur	arking imp	acted r	neighborhoo	ods. Work includes
Local Project Number: Additional Project IDs: Type of Work: Demand Management Type of Work Description: Demand Management - Parking management program for public use Limits Citywide	Citywide Parking Project Descrip Parking study to stakeholder inpu implementation	identify and recomm it, parking analysis of plan.	existing an	ıd futur	arking imp e parking (acted r conditic	neighborhoo ons, parking	ods. Work includes strategies and
Local Project Number: Additional Project IDs: Type of Work: Demand Management Type of Work Description: Demand Management - Parking management program for public use Limits	Citywide Parking Project Descrip Parking study to stakeholder inpu implementation	identify and recomm it, parking analysis of plan.	existing an <u>ENG</u> RO	ıd futur	arking imp e parking (ON/IMP	acted r conditic	neighborhoo ons, parking	ods. Work includes strategies and
Local Project Number: Additional Project IDs: Type of Work: Demand Management Type of Work Description: Demand Management - Parking management program for public use Limits Citywide Project Notes Unfunded: Capital Improvement Fund. Carryover for	Citywide Parking Project Descrip Parking study to stakeholder inpu implementation	tion identify and recomm it, parking analysis of plan. <u>FUND TYPE</u>	existing an <u>ENG</u> RO	id futur <u>W</u> C	arking imp e parking (ON/IMP	acted r conditic <u>O&M</u>	neighborhoo ns, parking <u>TOTAL</u>	ods. Work includes strategies and <u>TOTAL ESCALATED</u>
Local Project Number: Additional Project IDs: Type of Work: Demand Management Type of Work Description: Demand Management - Parking management program for public use Limits Citywide Project Notes Unfunded: Capital Improvement Fund. Carryover for FY21/22. Funds budgeted in prior year.	Citywide Parking Project Descrip Parking study to stakeholder inpu implementation	tion identify and recomm it, parking analysis of plan. <u>FUND TYPE</u>	existing an <u>ENG</u> RO	id futur <u>W</u> C	arking imp re parking (ON/IMP)	acted r conditic <u>O&M</u> \$0	neighborhoo ns, parking <u>TOTAL</u>	ods. Work includes strategies and <u>TOTAL ESCALATED</u> \$0 Total Programmed: \$0
Local Project Number: Additional Project IDs: Type of Work: Demand Management Type of Work Description: Demand Management - Parking management program for public use Limits Citywide Project Notes Unfunded: Capital Improvement Fund. Carryover for FY21/22. Funds budgeted in prior year. Last Revised: 21-00 - Approved	Citywide Parking Project Descrip Parking study to stakeholder inpu implementation	tion identify and recomm it, parking analysis of plan. <u>FUND TYPE</u>	existing an <u>ENG</u> RO	id futur <u>W</u> C	arking imp re parking (ON/IMP)	acted r conditic <u>O&M</u> \$0	neighborhoc ons, parking <u>TOTAL</u> \$0	ods. Work includes strategies and <u>TOTAL ESCALATED</u> \$0 Total Programmed: \$0
Local Project Number: Additional Project IDs: Type of Work: Demand Management Type of Work Description: Demand Management - Parking management program for public use Limits Citywide Project Notes Unfunded: Capital Improvement Fund. Carryover for FY21/22. Funds budgeted in prior year. Last Revised: 21-00 - Approved TIP ID CP-10562	Citywide Parking Project Descrip Parking study to stakeholder inpu implementation FISCAL YEAR	tion identify and recomm it, parking analysis of plan. <u>FUND TYPE</u>	existing an <u>ENG</u> RO	id futur <u>W</u> C	arking imp re parking (ON/IMP)	acted r conditic <u>O&M</u> \$0	neighborhoc ons, parking <u>TOTAL</u> \$0	ods. Work includes strategies and <u>TOTAL ESCALATED</u> \$0 Total Programmed: \$0
Local Project Number: Additional Project IDs: Type of Work: Demand Management Type of Work Description: Demand Management - Parking management program for public use Limits Citywide Project Notes Unfunded: Capital Improvement Fund. Carryover for FY21/22. Funds budgeted in prior year. Last Revised: 21-00 - Approved TIP ID CP-10562 Local Project Number: N/A	Citywide Parking Project Descrip Parking study to stakeholder inpu implementation FISCAL YEAR	tion identify and recomm it, parking analysis of plan. <u>FUND TYPE</u> <u>Totals:</u> Drain Improvements	existing an <u>ENG</u> RO	id futur <u>W</u> C	arking imp re parking (ON/IMP)	acted r conditic <u>O&M</u> \$0	neighborhoc ons, parking <u>TOTAL</u> \$0	ods. Work includes strategies and <u>TOTAL ESCALATED</u> \$0 Total Programmed: \$0
Local Project Number: Additional Project IDs: Type of Work: Demand Management Type of Work Description: Demand Management - Parking management program for public use Limits Citywide Project Notes Unfunded: Capital Improvement Fund. Carryover for FY21/22. Funds budgeted in prior year. Last Revised: 21-00 - Approved TIP ID CP-10562 Local Project Number: N/A Additional Project IDs: Type of Work: Environmental Cleanup	Citywide Parking Project Descrip Parking study to stakeholder inpuimplementation FISCAL YEAR Project Title Citywide Storm Project Descrip Eliminate floodir	otion identify and recomm it, parking analysis of plan. <u>FUND TYPE</u> <u>Totals:</u> Drain Improvements otion ag and trap particulate	existing an ENG RO \$0 \$0	from e	ontering the	acted r conditio <u>O&M</u> \$0	teighborhoo ns, parking <u>TOTAL</u> \$0 IENTING A	ods. Work includes strategies and <u>TOTAL ESCALATED</u> \$0 <u>Total Programmed:</u> \$0 <u>GENCY</u> Costa Mesa, City of m. Installation of various
Local Project Number: Additional Project IDs: Type of Work: Demand Management Type of Work Description: Demand Management - Parking management program for public use Limits Citywide Project Notes Unfunded: Capital Improvement Fund. Carryover for FY21/22. Funds budgeted in prior year. Last Revised: 21-00 - Approved TIP ID CP-10562 Local Project Number: N/A Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Other	Citywide Parking Project Descrip Parking study to stakeholder inpuimplementation FISCAL YEAR Project Title Citywide Storm Project Descrip Eliminate floodir storm drain pipe recommendation	btion identify and recomm it, parking analysis of plan. <u>FUND TYPE</u> <u>Totals:</u> Drain Improvements otion ng and trap particulate s ranging from 24" to ns.	existing an ENG RO \$0 \$0 0 \$0	from e	ontering the ete and as	acted r conditio <u>O&M</u> \$0 MPLEM	teighborhoo ons, parking <u>TOTAL</u> \$0 ENTING A drain syste	ods. Work includes strategies and <u>TOTAL ESCALATED</u> \$0 <u>Total Programmed:</u> \$0 <u>GENCY Costa Mesa, City of</u> m. Installation of various s; watershed modeling and
Local Project Number: Additional Project IDs: Type of Work: Demand Management Type of Work Description: Demand Management - Parking management program for public use Limits Citywide Project Notes Unfunded: Capital Improvement Fund. Carryover for FY21/22. Funds budgeted in prior year. Last Revised: 21-00 - Approved TIP ID CP-10562 Local Project Number: N/A Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Other Limits	Citywide Parking Project Descrip Parking study to stakeholder inpu- implementation FISCAL YEAR Project Title Citywide Storm Project Descrip Eliminate floodir storm drain pipe recommendation FISCAL YEAR	btion identify and recomm it, parking analysis of plan. <u>FUND TYPE</u> <u>Totals:</u> Drain Improvements otion ng and trap particulate s ranging from 24" to 15. <u>FUND TYPE</u>	existing an ENG RO \$0 \$0 pollutants 105" RCP: ENG	from e	ontering the ete and as <u>CON/IMP</u>	acted r conditio <u>O&M</u> \$0 MPLEM e storm phalt in <u>P O8</u>	teighborhoo ons, parking <u>TOTAL</u> \$0 ENTING A drain syste provement <u>M TOTAL</u>	ods. Work includes strategies and <u>TOTAL ESCALATED</u> \$0 <u>Total Programmed:</u> \$0 <u>GENCY</u> Costa Mesa, City of m. Installation of various s; watershed modeling and <u>TOTAL ESCALATED</u>
Local Project Number: Additional Project IDs: Type of Work: Demand Management Type of Work Description: Demand Management - Parking management program for public use Limits Citywide Project Notes Unfunded: Capital Improvement Fund. Carryover for FY21/22. Funds budgeted in prior year. Last Revised: 21-00 - Approved TIP ID CP-10562 Local Project Number: N/A Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Other Limits Citywide	Citywide Parking Project Descrip Parking study to stakeholder inpu- implementation FISCAL YEAR Project Title Citywide Storm Project Descrip Eliminate floodin storm drain pipe recommendation FISCAL YEAR 2022	bion identify and recomm it, parking analysis of plan. <u>FUND TYPE</u> <u>Totals:</u> Drain Improvements otion ng and trap particulate s ranging from 24" to ns. <u>FUND TYPE</u> Unfunded/Unknown	existing an ENG RO \$0 \$0 pollutants 105" RCP: ENG \$0	from e concre \$0	entering the ete and as <u>(CON/IMP</u>)	acted r conditio <u>O&M</u> \$0 \$0 <u>MPLEM</u> e storm phalt in phalt in <u>0</u> <u>08</u>) \$0	teighborhoo ons, parking TOTAL \$0 ENTING A drain syste provement <u>A TOTAL</u> \$428,55	ods. Work includes strategies and <u>TOTAL ESCALATED</u> \$0 Total Programmed: \$0 <u>GENCY</u> Costa Mesa, City of m. Installation of various s; watershed modeling and <u>TOTAL ESCALATED</u> 50 \$441,835
Local Project Number: Additional Project IDs: Type of Work: Demand Management Type of Work Description: Demand Management - Parking management program for public use Limits Citywide Project Notes Unfunded: Capital Improvement Fund. Carryover for FY21/22. Funds budgeted in prior year. Last Revised: 21-00 - Approved TIP ID CP-10562 Local Project Number: N/A Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Other Limits Citywide Project Notes	Citywide Parking Project Descrip Parking study to stakeholder inpu- implementation FISCAL YEAR Project Title Citywide Storm Project Descrip Eliminate floodin storm drain pipe recommendation FISCAL YEAR 2022 2022	bion identify and recomm it, parking analysis of plan. <u>FUND TYPE</u> <u>Totals:</u> Drain Improvements offion ng and trap particulate is ranging from 24" to is. <u>FUND TYPE</u> Unfunded/Unknown General Fund	existing an ENG RO \$0 \$0 \$0 \$0 pollutants 105" RCP: ENG \$0 \$0 \$0	from e concre \$0 \$0 \$0	entering the ete and as <u>6</u> 0 11 11 11 11 11 11 11 11 11 11 11 11 1	acted r conditio <u>O&M</u> \$0 \$0 <u>MPLEM</u> e storm phalt in phalt in phalt in \$0 \$0 \$0	teighborhoo ons, parking TOTAL \$0 IENTING A drain syste pprovement: \$428,55 \$71,450	ods. Work includes strategies and <u>TOTAL ESCALATED</u> \$0 Total Programmed: \$0 <u>GENCY</u> Costa Mesa, City of m. Installation of various s; watershed modeling and <u>TOTAL ESCALATED</u> 50 \$441,835 0 \$73,665
Local Project Number: Additional Project IDs: Type of Work: Demand Management Type of Work Description: Demand Management - Parking management program for public use Limits Citywide Project Notes Unfunded: Capital Improvement Fund. Carryover for FY21/22. Funds budgeted in prior year. Last Revised: 21-00 - Approved TIP ID CP-10562 Local Project Number: N/A Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Other Limits Citywide	Citywide Parking Project Descrip Parking study to stakeholder inpu- implementation FISCAL YEAR Project Title Citywide Storm Project Descrip Eliminate floodin storm drain pipe recommendation FISCAL YEAR 2022 2022	bion identify and recomm it, parking analysis of plan. FUND TYPE Totals: Drain Improvements of on ng and trap particulate s ranging from 24" to s. FUND TYPE Unfunded/Unknown General Fund General Fund	existing an ENG RO \$0 \$0 \$0 \$0 Pollutants 105" RCP: ENG \$0 \$0 \$0 \$7,145	from e concre \$0 \$0 \$0 \$0	entering the tete and as (CON/IMP) (CON/IMP) (CON/IMI \$428,550 \$71,450 \$64,305	acted r condition <u>O&M</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0	drain syste provement: \$0 drain syste provement: \$428,55 \$71,450 \$71,450	ods. Work includes strategies and <u>TOTAL ESCALATED</u> \$0 Total Programmed: \$0 <u>GENCY</u> Costa Mesa, City of m. Installation of various s; watershed modeling and <u>TOTAL ESCALATED</u> 50 \$441,835 0 \$73,665 0 \$75,499
Local Project Number: Additional Project IDs: Type of Work: Demand Management Type of Work Description: Demand Management - Parking management program for public use Limits Citywide Project Notes Unfunded: Capital Improvement Fund. Carryover for FY21/22. Funds budgeted in prior year. Last Revised: 21-00 - Approved TIP ID CP-10562 Local Project Number: N/A Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Other Limits Citywide Project Notes	Citywide Parking Project Descrip Parking study to stakeholder inpu- implementation FISCAL YEAR Project Title Citywide Storm Project Descrip Eliminate floodir storm drain pipe recommendation FISCAL YEAR 2022 2022 2023 2023	bion identify and recomm it, parking analysis of plan. <u>FUND TYPE</u> <u>Totals:</u> Drain Improvements bion ng and trap particulate s ranging from 24" to s. <u>FUND TYPE</u> Unfunded/Unknown General Fund General Fund Unfunded/Unknown	existing an ENG RO \$0 \$0 \$0 \$0 pollutants 105" RCP: ENG \$0 \$0 \$7,145 \$42,855	from e concr \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	entering the tete and as (1,450 (\$71,450 (\$385,695)	acted r conditio <u>O&M</u> \$0 \$0 MPLEM e storm phalt in phalt in \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	drain syste sprovement IENTING A M TOTAL \$428,55 \$71,450 \$71,450 \$428,55	ods. Work includes strategies and <u>TOTAL ESCALATED</u> \$0 Total Programmed: \$0 GENCY Costa Mesa, City of M. Installation of various s; watershed modeling and <u>TOTAL ESCALATED</u> 50 \$441,835 0 \$73,665 0 \$75,499 50 \$452,834
Local Project Number: Additional Project IDs: Type of Work: Demand Management Type of Work Description: Demand Management - Parking management program for public use Limits Citywide Project Notes Unfunded: Capital Improvement Fund. Carryover for FY21/22. Funds budgeted in prior year. Last Revised: 21-00 - Approved TIP ID CP-10562 Local Project Number: N/A Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Other Limits Citywide Project Notes	Citywide Parking Project Descrip Parking study to stakeholder inpo implementation FISCAL YEAR Project Title Citywide Storm Project Descrip Eliminate floodir storm drain pipe recommendation FISCAL YEAR 2022 2023 2023 2023 2024	bion identify and recomm it, parking analysis of plan. FUND TYPE Totals: Drain Improvements bion ng and trap particulates s ranging from 24" to ns. FUND TYPE Unfunded/Unknown General Fund Unfunded/Unknown General Fund	existing an ENG RO \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,145 \$42,855 \$0	from e concr \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	entering the ete and as (CON/IMP (CON/IMI \$428,550 \$71,450 \$64,305 \$385,696 \$71,450	acted r condition O&M \$0 \$0 MPLEM * * * * * * * * * *	drain syste provement: \$428,55 \$71,450 \$71,450 \$71,450	ods. Work includes strategies and TOTAL ESCALATED \$0 Total Programmed: \$0 GENCY Costa Mesa, City of M. Installation of various s; watershed modeling and TOTAL ESCALATED 50 \$441,835 \$73,665 \$75,499 50 \$452,834 \$78,303
Local Project Number: Additional Project IDs: Type of Work: Demand Management Type of Work Description: Demand Management - Parking management program for public use Limits Citywide Project Notes Unfunded: Capital Improvement Fund. Carryover for FY21/22. Funds budgeted in prior year. Last Revised: 21-00 - Approved TIP ID CP-10562 Local Project Number: N/A Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Other Limits Citywide Project Notes	Citywide Parking Project Descrip Parking study to stakeholder inpu implementation FISCAL YEAR Project Title Citywide Storm Project Descrip Eliminate floodir storm drain pipe recommendation FISCAL YEAR 2022 2023 2023 2023 2024 2024	bion identify and recomm it, parking analysis of plan. FUND TYPE Totals: Drain Improvements bition ng and trap particulate s ranging from 24" to ns. FUND TYPE Unfunded/Unknown General Fund Unfunded/Unknown General Fund Unfunded/Unknown	existing an ENG RO \$0 \$0 \$0 \$0 \$0 \$0 ENG \$0 \$7,145 \$42,855 \$0 \$0 \$0	from e concre \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	entering the ete and as (CON/IMP (CON/IMP (S (S (S (S (S (S ((S () (() () () () () ()	acted r condition 0&M \$0 \$0 MPLEM * * * * * * * * * *	drain syste provement 4707AL 50 IENTING A 428,55 \$71,450 \$428,55 \$71,450 \$428,55 \$71,450 \$428,55	ods. Work includes strategies and TOTAL ESCALATED \$0 Total Programmed: \$0 GENCY Costa Mesa, City of M. Installation of various s; watershed modeling and TOTAL ESCALATED 50 \$441,835 \$73,665 \$75,499 50 \$452,834 \$78,303 50 \$469,653
Local Project Number: Additional Project IDs: Type of Work: Demand Management Type of Work Description: Demand Management - Parking management program for public use Limits Citywide Project Notes Unfunded: Capital Improvement Fund. Carryover for FY21/22. Funds budgeted in prior year. Last Revised: 21-00 - Approved TIP ID CP-10562 Local Project Number: N/A Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Other Limits Citywide Project Notes	Citywide Parking Project Descrip Parking study to stakeholder inpu- implementation FISCAL YEAR Project Title Citywide Storm Project Descrip Eliminate floodir storm drain pipe recommendation FISCAL YEAR 2022 2023 2023 2024 2024 2024 2025	bion identify and recomm it, parking analysis of plan. FUND TYPE Totals: Drain Improvements otion ng and trap particulate s ranging from 24" to ns. FUND TYPE Unfunded/Unknown General Fund General Fund Unfunded/Unknown General Fund Unfunded/Unknown General Fund Unfunded/Unknown Unfunded/Unknown Unfunded/Unknown	existing an ENG RO \$0 \$0 \$0 \$0 \$0 \$0 ENG \$0 \$7,145 \$42,855 \$0 \$0 \$42,855	from e concre \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	entering the ete and as 2 2 3 3 3 3 3 3 3 3 3 5 5 3 3 3 3 5 5 9 3 3 3 5 5 9 5 3 3 3 5 5 9 5 3 3 3 5 5 9 5 5 5 5	acted r conditio 0&M \$0 \$0 MPLEM \$ MPLEM \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	drain syste provement: \$0 drain syste provement: \$428,55 \$71,450 \$428,55 \$71,450 \$428,55 \$71,450 \$428,55 \$71,450 \$428,55	ods. Work includes strategies and TOTAL ESCALATED \$0 Total Programmed: \$0 GENCY Costa Mesa, City of M. Installation of various s; watershed modeling and TOTAL ESCALATED 50 \$441,835 50 \$73,665 50 \$73,665 50 \$452,834 50 \$452,834 50 \$78,303 50 \$469,653 50 \$478,646
Local Project Number: Additional Project IDs: Type of Work: Demand Management Type of Work Description: Demand Management - Parking management program for public use Limits Citywide Project Notes Unfunded: Capital Improvement Fund. Carryover for FY21/22. Funds budgeted in prior year. Last Revised: 21-00 - Approved TIP ID CP-10562 Local Project Number: N/A Additional Project IDs: Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Other Limits Citywide Project Notes	Citywide Parking Project Descrip Parking study to stakeholder inpu implementation FISCAL YEAR Project Title Citywide Storm Project Descrip Eliminate floodir storm drain pipe recommendation FISCAL YEAR 2022 2023 2023 2023 2024 2024	bion identify and recomm it, parking analysis of plan. FUND TYPE Totals: Drain Improvements bition ng and trap particulate s ranging from 24" to ns. FUND TYPE Unfunded/Unknown General Fund Unfunded/Unknown General Fund Unfunded/Unknown	existing an ENG RO \$0 \$0 \$0 \$0 \$0 \$0 ENG \$0 \$7,145 \$42,855 \$0 \$0 \$42,855 \$0 \$0 \$42,855 \$7,145	from e concre \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	entering the ete and as (CON/IMP (CON/IMP (S (S (S (S (S (S ((S () (() () () () () ()	acted r conditio 0&M \$0 \$0 MPLEM \$ MPLEM \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	drain syste provement 4707AL 50 IENTING A 428,55 \$71,450 \$428,55 \$71,450 \$428,55 \$71,450 \$428,55	ods. Work includes strategies and TOTAL ESCALATED \$0 Total Programmed: \$0 GENCY Costa Mesa, City of M. Installation of various s; watershed modeling and TOTAL ESCALATED 50 \$441,835 50 \$73,665 50 \$73,665 50 \$452,834 50 \$75,499 50 \$452,834 50 \$78,303 50 \$469,653 50 \$478,646 50 \$79,802

<u>Totals:</u> \$100,000 \$0 \$2,400,000 \$0 \$2,500,000 \$2,732,693

TIP ID CP-10565

Local Project Number: Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -Reconstruction of roadway

Limits

Citywide Street Improvement - Annual Program

Project Description

Project consists of total structural pavement reconstruction of residential and collector streets citywide including damaged curb/gutter. The selection of residential and collector streets for maintenance is determined at the start of each fiscal yea

or odorr noodr y	ou						
<u>FISCAL</u> <u>YEAR</u>	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	<u>TOTAL</u> ESCALATED
2022	Gas Tax	\$0	\$0	\$3,840,000	\$0	\$3,840,000	\$3,959,040
2022	Measure M2 Local Fairshare	\$0	\$0	\$2,160,000	\$0	\$2,160,000	\$2,226,960
2023	Gas Tax	\$0	\$0	\$3,840,000	\$0	\$3,840,000	\$4,081,770
2023	Measure M2 Local Fairshare	\$0	\$0	\$2,160,000	\$0	\$2,160,000	\$2,295,996
2024	Gas Tax	\$0	\$0	\$3,840,000	\$0	\$3,840,000	\$4,208,305
2024	Measure M2 Local Fairshare	\$0	\$0	\$2,160,000	\$0	\$2,160,000	\$2,367,172
2025	Measure M2 Local Fairshare	\$0	\$0	\$2,160,000	\$0	\$2,160,000	\$2,440,554
2025	Gas Tax	\$0	\$0	\$3,840,000	\$0	\$3,840,000	\$4,338,763
2026	Gas Tax	\$0	\$0	\$3,840,000	\$0	\$3,840,000	\$4,473,264
2026	Measure M2 Local Fairshare	\$0	\$0	\$2,160,000	\$0	\$2,160,000	\$2,516,211
		<u>Totals:</u> \$0	\$0	\$30,000,000	\$0	\$30,000,000	\$32,908,035

Last Revised: 21-00 - Approved

IMPLEMENTING AGENCY TIP ID CP-10570 Costa Mesa, City of Local Project Number: N/A **Project Title** Additional Project IDs: **Citywide Traffic Signal Improvements** Type of Work: Traffic Signals **Project Description** Type of Work Description: Traffic Signals - Replace Citywide traffic signal improvements, replace antiquated cabinets and upgrade other hardware. and upgrade traffic signals and equipment Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Citywide 2023 Unfunded/Unknown \$250,000 \$0 \$250,000 \$265,740 \$0 \$0 **Project Notes** 2024 Unfunded/Unknown \$0 \$0 \$250.000 \$0 \$250.000 \$273.978 2025 Unfunded: Measure M2 TSSP Unfunded/Unknown \$0 \$250,000 \$0 \$250,000 \$0 \$282,472 2026 Unfunded/Unknown \$0 \$0 \$250,000 \$0 \$250,000 \$291,228 2027 Unfunded/Unknown \$0 \$0 \$250,000 \$0 \$250,000 \$300,256 Totals: \$0 \$0 \$1,250,000 \$0 \$1,250,000 \$1,413,674 _ast Revised: 21-00 - Approved Total Programmed: \$1,250,000 TIP ID CP-1057 **IMPLEMENTING AGENCY** Costa Mesa, City of Local Project Number: N/A **Project Title** Additional Project IDs: Citywide Wayfinding Signage (Street and Bicycle) Type of Work: Safety **Project Description** Type of Work Description: Safety - Signage Citywide study to identify, design, and install directional signs throughout the city. installation and/or replacement Limits FUND TYPE TOTAL ESCALATED FISCAL YEAR ENG ROW CON/IMP **O&M TOTAL** Citywide 2022 Unfunded/Unknown \$0 \$0 \$75.000 \$0 \$75.000 \$77.325 2023 **Project Notes** Unfunded/Unknown \$0 \$0 \$50,000 \$0 \$50,000 \$53,148 Unfunded: Street and Bicycle Totals: \$0 \$0 \$125,000 \$0 \$125,000 \$130,473

Last Revised: 21-00 - Approved

Total Programmed: \$125,000

Total Programmed: \$30,000,000

TIP ID CP-10575					IN	PLEME	ENTING AC	GENCY Costa Mesa, City of
Local Project Number: N/A	Project Title							, ,
Additional Project IDs:		IV Bicycle Projects						
Type of Work: Bikeways	Project Descrip							
Type of Work Description: Bikeways - New bike route		lements new Class II		,		0	,	
Limits	FISCAL YEAR	FUND TYPE			CON/IMP	<u>0&M</u>		TOTAL ESCALATED
Citywide	2022	Traffic Impact Fees			\$200,000	\$0 ¢0	\$200,000	
Project Notes	2023 2024	Traffic Impact Fees Traffic Impact Fees			\$200,000 \$200.000	\$0 \$0	\$200,000 \$200,000	
	2024	Traffic Impact Fees		•	\$200,000	ъ0 \$0	\$200,000	
	2026	Traffic Impact Fees		•	\$100,000	\$0	\$100,000	
	2027	Traffic Impact Fees		• -	\$100,000	\$0	,,	\$120,102
		Tota	<u>als:</u> \$0	\$0	\$900,000	\$0	\$900,000	\$987,557
Last Revised: 21-00 - Approved							T	otal Programmed: \$900,000
TIP ID CP-10579					IN	PLEME	ENTING AC	GENCY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Costa Mesa ITS	•						
Type of Work: Traffic Signals	Project Descrip					٨١	Network	
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	interagency inte							and Victoria. Project includes udget is combination of
Limits	FISCAL YEAR	FUND TYPE	<u>ENG</u>	ROW	<u>CON/IMP</u>	<u>0&</u>	M TOTAL	TOTAL ESCALATED
Citywide	2023	Unfunded/Unknown	\$50,000	\$0	\$200,000	\$0	\$250,00	0 \$262,592
Project Notes	2024	Unfunded/Unknown	. ,		\$200,000	\$0	\$250,00	
Unfunded: Measure M2 TSSP	2025	Unfunded/Unknown			\$200,000	\$0	\$250,00	
	2026	Unfunded/Unknown			\$200,000	\$0 ¢0	\$250,00	
	2027	Unfunded/Unknown	\$50,000	\$0	\$200,000	\$0	\$250,00	0 \$290,205
		Totals	<u>:</u> \$250,00	D \$0	\$1,000,00	0 \$0	\$1,250,0	00 \$1,380,940
Last Revised: 21-00 - Approved							Tot	al Programmed: \$1,250,000
					184			CENOV Conte Mana City of
TIP ID CP-10581 Local Project Number: N/A	Project Title				IIV	PLEIVIE	ENTING AU	GENCY Costa Mesa, City of
Additional Project IDs:	•	reet Rehabilitation						
Type of Work: Road Maintenance	Project Descrip							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		ve. Some damaged cu						ve. from NB Newport Blvd. vs will be removed and
Limits	FISCAL YEAR	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
NB Newport Blvd. to Santa Ana Ave.	2025	Unfunded/Unknowr	n \$0	\$0	\$100,000	\$0	\$100,000	\$112,989
Project Notes Unfunded: M2 Fairshare, Gas Tax								
		<u>Tot</u>	<u>als:</u> \$0	\$0	\$100,000	\$0	\$100,000	\$112,989
Last Revised: 21-00 - Approved							Т	otal Programmed: \$100,000
TIP ID CP-10590					IN	PLEME	ENTING AC	GENCY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:		Irvine Ave. Intersection	n Improve	ment				
Type of Work: Intersection	Project Descrip							
Type of Work Description: Intersection - Add right turn lane(s) to intersection		ts right-turn lane on th nd streetscape improv		ound an	d eastboun	d direct	ions, right-	turn lanes, bus turnouts,
Limits	FISCAL YEAR		ENG	ROW			<u>&M</u> TOTA	
East 17th St. & Irvine Ave	2025	Unfunded/Unknown			\$0	\$(
Project Notes	2025	State	\$10,000	\$0 ¢0	\$0 ¢0	\$(¢(
Unfunded: Measure M2 RCP	2025	Traffic Impact Fees			\$0 000 \$400	\$(000 ¢(
	2027 2027	Unfunded/Unknown Traffic Impact Fees		\$160, \$20,0	,000 \$400,)00 \$50,0			000 \$672,574 00 \$84,071
	2027	State	\$0 \$0	\$20,0 \$20,0				
			e -	,0	,0	- ΨC	<i></i> , <i>.</i>	

TIP ID CP-10593						IMPI		TING AGE	NCY Costa Mesa, City of
Local Project Number:	Project Title								
Additional Project IDs:	East 17th St. St	orm Drain Systen	n						
Type of Work: Safety	Project Descrip	otion							
Type of Work Description: Safety - Improve roadway drainage		s ranging from 24							Installation of various atershed modeling &
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/I	<u>IMP 08</u>	<u>ым то</u>	DTAL	TOTAL ESCALATED
Tustin Ave. to Irvine Ave.	2025	Other	\$200,000	\$0	\$976,	785 \$0	\$1	,176,785	\$1,303,656
Project Notes									
Other: Drainage Fees, Environmental Cleanup		<u>Totals:</u>	\$200,000	\$0	\$976,7	785 \$0	\$1	,176,785	\$1,303,656
Last Revised: 21-00 - Approved								Total	Programmed: \$1,176,785
TIP ID CP-10595						IMPI			NCY Costa Mesa, City of
Local Project Number: N/A	Project Title								1 4
Additional Project IDs:	Eastside Traffic	Calming (Cabrillo	Street, 18t	n Stree	t, and 2	2nd Stree	et)		
Type of Work: Safety	Project Descrip	otion							
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.	Design and cons Street, and 22nd		calming imp	provem	ents in t	the Easts	ide are	ea including	Cabrillo Street, 18th
Limits	FISCAL YEAR	FUND TYPE	ENG	<u>R(</u>	<u>ow co</u>	N/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Cabrillo Street, 18th Street, and 22nd Street	2027	Unfunded/Unkne	own \$300,	000 \$0) \$1,	,900,000	\$0	\$2,200,000	\$2,581,947
Project Notes									
Unfunded: SRTS, General Fund		<u>Tc</u>	o <u>tals:</u> \$300,	000 \$0) \$1,	,900,000	\$0	\$2,200,000	\$2,581,947
Last Revised: 21-00 - Approved								Total	Programmed: \$2,200,000
TIP ID CP-10597						IMDI	EMEN		NCY Costa Mesa, City of
						I I VI F			
Local Project Number N/A	Project Title								- , - ,
Local Project Number: N/A Additional Project IDs:	Project Title Fl Camino Dr. S	treet Rehabilitatio	on						
Additional Project IDs:	El Camino Dr. S	treet Rehabilitatio	on						
	El Camino Dr. S Project Descrip This project con	otion sists of the rehab	ilitation of p					El Camino D	Dr. from Fairview Rd. to La emoved and reconstructed
Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance -	El Camino Dr. S Project Descrip This project con Salle Ave. Some within the limits.	otion sists of the rehab e damaged curb/o	ilitation of pagutter, sidew	alk, ac	cess rar	mps and o	drivewa	El Camino D ays will be re	Dr. from Fairview Rd. to La
Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway	El Camino Dr. S Project Descrip This project con Salle Ave. Some	otion sists of the rehab	ilitation of p gutter, sidew <u>ENC</u>	alk, ac	cess rar <u>ROW</u> <u>C</u>	mps and o	drivewa <u>O&M</u>	El Camino D ays will be re 	Dr. from Fairview Rd. to La emoved and reconstructed TOTAL ESCALATED
Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits	El Camino Dr. S Project Descrip This project con Salle Ave. Some within the limits. FISCAL YEAR	otion sists of the rehab damaged curb/נַ <u>FUND TYPE</u>	ilitation of p gutter, sidew <u>ENC</u>	alk, ac <u>5 </u>	cess rar <u>ROW</u> <u>C</u>	mps and o	drivewa <u>O&M</u>	El Camino D ays will be re	Dr. from Fairview Rd. to La emoved and reconstructed TOTAL ESCALATED
Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Fairview Rd. to La Salle Ave.	El Camino Dr. S Project Descrip This project con Salle Ave. Some within the limits. FISCAL YEAR	otion sists of the rehab e damaged curb/g <u>FUND TYPE</u> Unfunded/Unkr	ilitation of p gutter, sidew <u>ENC</u>	alk, ac <u> </u>	cess rar <u>ROW</u> <u>C</u> 50 \$3	mps and o	drivew: <u>O&M</u> \$0	El Camino D ays will be re 	Dr. from Fairview Rd. to La emoved and reconstructed TOTAL ESCALATED \$441,047
Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Fairview Rd. to La Salle Ave. Project Notes	El Camino Dr. S Project Descrip This project con Salle Ave. Some within the limits. FISCAL YEAR	otion sists of the rehab e damaged curb/g <u>FUND TYPE</u> Unfunded/Unkr	ilitation of p gutter, sidew <u>ENC</u> nown \$40	alk, ac <u> </u>	cess rar <u>ROW</u> <u>C</u> 50 \$3	mps and o : ON/IMP 365,400	drivew: <u>O&M</u> \$0	El Camino D ays will be re <u>TOTAL</u> \$406,000 \$406,000	Dr. from Fairview Rd. to La emoved and reconstructed TOTAL ESCALATED \$441,047
Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Fairview Rd. to La Salle Ave. Project Notes Unfunded: Measure M Turnback, Gas Tax	El Camino Dr. S Project Descrip This project con Salle Ave. Some within the limits. FISCAL YEAR	otion sists of the rehab e damaged curb/g <u>FUND TYPE</u> Unfunded/Unkr	ilitation of p gutter, sidew <u>ENC</u> nown \$40	alk, ac <u> </u>	cess rar <u>ROW</u> <u>C</u> 50 \$3	mps and (: <u>ON/IMP</u> 365,400 365,400	drivew: <u>0&M</u> \$0 \$0	El Camino D ays will be re <u>TOTAL</u> \$406,000 \$406,000	Dr. from Fairview Rd. to La emoved and reconstructed TOTAL ESCALATED \$441,047 \$441,047 al Programmed: \$406,000
Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Fairview Rd. to La Salle Ave. Project Notes Unfunded: Measure M Turnback, Gas Tax Last Revised: 21-00 - Approved	El Camino Dr. S Project Descrip This project con Salle Ave. Some within the limits. FISCAL YEAR	otion sists of the rehab e damaged curb/g <u>FUND TYPE</u> Unfunded/Unkr	ilitation of p gutter, sidew <u>ENC</u> nown \$40	alk, ac <u> </u>	cess rar <u>ROW</u> <u>C</u> 50 \$3	mps and (: <u>ON/IMP</u> 365,400 365,400	drivew: <u>0&M</u> \$0 \$0	El Camino D ays will be re \$406,000 \$406,000 Tota	Dr. from Fairview Rd. to La emoved and reconstructed TOTAL ESCALATED \$441,047 \$441,047 al Programmed: \$406,000
Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Fairview Rd. to La Salle Ave. Project Notes Unfunded: Measure M Turnback, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10600	El Camino Dr. S Project Descrip This project con Salle Ave. Some within the limits. FISCAL YEAR 2024	tion sists of the rehab e damaged curb/s FUND TYPE Unfunded/Unkr	ilitation of p gutter, sidew <u>ENC</u> nown \$40	alk, ac <u> </u>	cess rar <u>ROW</u> <u>C</u> 50 \$3	mps and (: <u>ON/IMP</u> 365,400 365,400	drivew: <u>0&M</u> \$0 \$0	El Camino D ays will be re \$406,000 \$406,000 Tota	Dr. from Fairview Rd. to La emoved and reconstructed TOTAL ESCALATED \$441,047 \$441,047 al Programmed: \$406,000
Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Fairview Rd. to La Salle Ave. Project Notes Unfunded: Measure M Turnback, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10600 Local Project Number: N/A	El Camino Dr. S Project Descrip This project con Salle Ave. Some within the limits. FISCAL YEAR 2024 Project Title	otion sists of the rehab e damaged curb/g FUND TYPE Unfunded/Unkr	ilitation of p gutter, sidew <u>ENC</u> nown \$40	alk, ac <u> </u>	cess rar <u>ROW</u> <u>C</u> 50 \$3	mps and (: <u>ON/IMP</u> 365,400 365,400	drivew: <u>0&M</u> \$0 \$0	El Camino D ays will be re \$406,000 \$406,000 Tota	Dr. from Fairview Rd. to La emoved and reconstructed TOTAL ESCALATED \$441,047 \$441,047 al Programmed: \$406,000
Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Fairview Rd. to La Salle Ave. Project Notes Unfunded: Measure M Turnback, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10600 Local Project Number: N/A Additional Project IDs:	El Camino Dr. S Project Descrip This project con Salle Ave. Some within the limits. FISCAL YEAR 2024 Project Title Fair Dr. Street R Project Descrip This project con	otion sists of the rehab e damaged curb/g FUND TYPE Unfunded/Unkr	ilitation of p. gutter, sidew nown \$40 Totals: \$40	alk, acc <u>5</u> <u>F</u> 600 \$ 600 \$	cess rar ROW C 50 \$: 50 \$:	mps and (CON/IMP 365,400 365,400 IMPI	drivewa <u>O&M</u> \$0 \$0 LEMEN	El Camino D ays will be re \$406,000 \$406,000 Tota NTING AGE Fair Dr. from	Dr. from Fairview Rd. to La emoved and reconstructed TOTAL ESCALATED \$441,047 \$441,047 al Programmed: \$406,000
Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Fairview Rd. to La Salle Ave. Project Notes Unfunded: Measure M Turnback, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10600 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance -	El Camino Dr. S Project Descrip This project con Salle Ave. Some within the limits. FISCAL YEAR 2024 Project Title Fair Dr. Street R Project Descrip This project con Blvd. Some darr	otion sists of the rehab e damaged curb/g FUND TYPE Unfunded/Unkr Unfunded/Unkr sists of the rehab naged curb/gutter	ilitation of p. gutter, sidew nown \$40 Totals: \$40	alk, acc 600 \$ 600 \$ 600 \$	cess rar <u>ROW</u> <u>C</u> 50 \$: 50 \$: nt struct ramps a	mps and (CON/IMP 365,400 365,400 IMPI	drivewa <u>O&M</u> \$0 \$0 \$0 Control ways we	El Camino D ays will be re \$406,000 \$406,000 Tota NTING AGE	Dr. from Fairview Rd. to La emoved and reconstructed TOTAL ESCALATED \$441,047 \$441,047 al Programmed: \$406,000 NCY Costa Mesa, City of
Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Fairview Rd. to La Salle Ave. Project Notes Unfunded: Measure M Turnback, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10600 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway	El Camino Dr. S Project Descrip This project con Salle Ave. Some within the limits. FISCAL YEAR 2024 Project Title Fair Dr. Street R Project Descrip This project con Blvd. Some darn within the limits.	otion sists of the rehab e damaged curb/g FUND TYPE Unfunded/Unkr Unfunded/Unkr sists of the rehab naged curb/gutter	ilitation of p. gutter, sidew nown \$40 Totals: \$40 ilitation of p. , sidewalk, a <u>ENG</u>	alk, acc <u>600</u> \$ 600 \$ 600\$	ROW C 30 \$: 50 \$: 50 \$: ant struct ramps a ROW C	mps and o CON/IMP 365,400 365,400 IMPI IMPI urral secti and drivey	drivewa <u>O&M</u> \$0 \$0 LEMEN ways w <u>O&M</u>	El Camino D ays will be re \$406,000 \$406,000 Tota NTING AGE	Dr. from Fairview Rd. to La emoved and reconstructed TOTAL ESCALATED \$441,047 \$441,047 al Programmed: \$406,000 NCY Costa Mesa, City of h Harbor Blvd. to Newport ed and reconstructed
Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Fairview Rd. to La Salle Ave. Project Notes Unfunded: Measure M Turnback, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10600 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits	El Camino Dr. S Project Descrip This project con Salle Ave. Some within the limits. FISCAL YEAR 2024 Project Title Fair Dr. Street R Project Descrip This project con Blvd. Some darn within the limits. FISCAL YEAR	bition sists of the rehab e damaged curb/g FUND TYPE Unfunded/Unkr Unfunded/Unkr Sists of the rehab aged curb/gutter FUND TYPE	ilitation of p. gutter, sidew nown \$40 Totals: \$40 ilitation of p. , sidewalk, a <u>ENG</u>	alk, acc <u>600</u> \$ 600 \$ 600\$	ROW C 30 \$: 50 \$: 50 \$: ant struct ramps a ROW C	mps and o CON/IMP 365,400 365,400 IMPI IMPI ural secti and drivey ON/IMP	drivewa <u>O&M</u> \$0 \$0 LEMEN ways w <u>O&M</u>	El Camino D ays will be re \$406,000 \$406,000 Tota NTING AGE	Dr. from Fairview Rd. to La emoved and reconstructed TOTAL ESCALATED \$441,047 \$441,047 Al Programmed: \$406,000 NCY Costa Mesa, City of D Harbor Blvd. to Newport ed and reconstructed TOTAL ESCALATED
Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Fairview Rd. to La Salle Ave. Project Notes Unfunded: Measure M Turnback, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10600 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Harbor Blvd. to Newport Blvd.	El Camino Dr. S Project Descrip This project con Salle Ave. Some within the limits. FISCAL YEAR 2024 Project Title Fair Dr. Street R Project Descrip This project con Blvd. Some darn within the limits. FISCAL YEAR	otion sists of the rehab e damaged curb/g FUND TYPE Unfunded/Unkr Stehabilitation otion sists of the rehab naged curb/gutter FUND TYPE Unfunded/Unkn	ilitation of p. gutter, sidew nown \$40 Totals: \$40 ilitation of p. , sidewalk, a <u>ENG</u>	alk, acc 600 \$ 600 \$ 600 \$ 600 \$ 600 \$ 600 \$ 600 \$	cess rar ROW C 50 \$: 50 \$: 50 \$: 50 \$: 50 \$: 50 \$: 50 \$: 50 \$: 50 \$: 50 \$: 50 \$: 50 \$: 50 \$: 50 \$:	mps and o CON/IMP 365,400 365,400 IMPI IMPI ural secti and drivey ON/IMP	drivewa <u>O&M</u> \$0 \$0 LEMEN ways w <u>O&M</u> \$0	El Camino D ays will be re \$406,000 \$406,000 Tota Tota Tota Fair Dr. from vill be remov <u>TOTAL</u> \$1,095,000	Dr. from Fairview Rd. to La emoved and reconstructed TOTAL ESCALATED \$441,047 \$441,047 Al Programmed: \$406,000 NCY Costa Mesa, City of D Harbor Blvd. to Newport ed and reconstructed TOTAL ESCALATED

TIP ID CP-10601					IMP	LEME	NTING AGEN	ICY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Fairview Chann	el Trail						
Type of Work: Bikeways	Project Descrip	otion						
Type of Work Description: Bikeways - New bike route	Project involves (north of park) to	construction of paven o south of park.	nent of stru	ctutral	section of Fa	irview	Channel alon	g Placentia Avenue
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	<u>CON/IMP</u>	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Placentia Ave. north of park to south of park	2025	Unfunded/Unknown	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
Project Notes	2027	Unfunded/Unknown	\$0	\$0	\$980,000	\$0	\$980,000	\$1,177,004
Unfunded: ATP, BCIP, GENERAL FUND								
		Totals	<u>:</u> \$100,000	\$0	\$980,000	\$0	\$1,080,000	\$1,277,004
Last Revised: 21-00 - Approved							Total P	Programmed: \$1,080,000
TIP ID CP-10606					IMD			ICY Costa Mesa, City of
Local Project Number: 11-CMSA-ICE-3513 (Eng)	Project Title				HAIL		TING AGEN	
Additional Project IDs:	-	Vilson St. Improvemen	ts					
Type of Work: Intersection	Project Descrip	•						
Type of Work Description: Intersection - Add through lane(s) to intersection	This project add							d widens Wilson St. to 4
Limits	FISCAL YEAR		ENG RO		CON/IMP		TOTAL	TOTAL ESCALATED
Fairview Rd. and Wilson St	2027	Developer	\$0 \$10	3,821	\$201,179	\$0	\$305,000	\$366,313
Project Notes	2027	Unfunded/Unknown	\$0 \$41	5,286	\$804,714	\$0	\$1,220,000	\$1,465,251
Unfunded: Measure M2 RCP, Traffic Impact Fees								
		Totals	\$0 \$51	9 107	\$1,005,893	\$0	\$1,525,000	\$1 831 564
		10(013)	<u>.</u> 40 401	5,107	ψ1,000,000	ΨŪ	ψ1,525,000	\$1,001,00 4
Last Revised: 21-00 - Approved							Total P	Programmed: \$1,525,000
							101011	rogrammour \$ 1,020,000
TIP ID CP-10607					IMP	LEMEI		ICY Costa Mesa, City of
	Project Title				IMP	LEMEI		
TIP ID CP-10607 Local Project Number: N/A Additional Project IDs:	•	eet Rehabilitation			IMP	LEMEI		
TIP ID CP-10607 Local Project Number: N/A	Fairview Rd. Str Project Descrip	otion					NTING AGEN	ICY Costa Mesa, City of
TIP ID CP-10607 Local Project Number: N/A Additional Project IDs:	Fairview Rd. Str Project Descrip This project con	otion sists of the rehabilitati			ructural sect	ion on	NTING AGEN Fairview Rd.	
TIP ID CP-10607 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance -	Fairview Rd. Str Project Descrip This project con Dr. Some dama	otion sists of the rehabilitati ged curb/gutter, sidew		s ramps	ructural sect	ion on ays will	NTING AGEN Fairview Rd.	ICY Costa Mesa, City of from Adams Ave. to Fair
TIP ID CP-10607 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway	Fairview Rd. Str Project Descrip This project con Dr. Some dama the limits.	otion sists of the rehabilitati ged curb/gutter, sidew	alk, access <u>ENG</u>	ramps ROW	ructural sect and drivewa	ion on ays will <u>O&M</u>	TING AGEN Fairview Rd. be removed	ICY Costa Mesa, City of from Adams Ave. to Fair and reconstructed within
TIP ID CP-10607 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits	Fairview Rd. Str Project Descrip This project con Dr. Some dama the limits. FISCAL YEAR	otion sists of the rehabilitati ged curb/gutter, sidew <u>FUND TYPE</u>	alk, access <u>ENG</u>	ramps ROW	ructural sect and drivewa	ion on ays will <u>O&M</u>	TING AGEN Fairview Rd. be removed	ICY Costa Mesa, City of from Adams Ave. to Fair and reconstructed within TOTAL ESCALATED
TIP ID CP-10607 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Adams Ave. to Fair Dr	Fairview Rd. Str Project Descrip This project con Dr. Some dama the limits. FISCAL YEAR	otion sists of the rehabilitati ged curb/gutter, sidew <u>FUND TYPE</u> Unfunded/Unknown	alk, access <u>ENG</u>	ramps <u>ROW</u> \$0	ructural sect and drivewa	ion on ays will <u>O&M</u> \$0	Fairview Rd. be removed <u>TOTAL</u> \$2,072,846	ICY Costa Mesa, City of from Adams Ave. to Fair and reconstructed within TOTAL ESCALATED
TIP ID CP-10607 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Adams Ave. to Fair Dr Project Notes	Fairview Rd. Str Project Descrip This project con Dr. Some dama the limits. FISCAL YEAR	otion sists of the rehabilitati ged curb/gutter, sidew <u>FUND TYPE</u> Unfunded/Unknown	alk, access <u>ENG</u> \$207,285	ramps <u>ROW</u> \$0	ructural sect and drivewa <u>CON/IMP</u> \$1,865,561	ion on ays will <u>O&M</u> \$0	Fairview Rd. be removed TOTAL \$2,072,846 \$2,072,846	ICY Costa Mesa, City of from Adams Ave. to Fair and reconstructed within TOTAL ESCALATED \$2,130,678
TIP ID CP-10607 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Adams Ave. to Fair Dr Project Notes Unfunded: M2 Fairshare, Gas Tax Last Revised: 21-00 - Approved	Fairview Rd. Str Project Descrip This project con Dr. Some dama the limits. FISCAL YEAR	otion sists of the rehabilitati ged curb/gutter, sidew <u>FUND TYPE</u> Unfunded/Unknown	alk, access <u>ENG</u> \$207,285	ramps <u>ROW</u> \$0	tructural sect and drivewa <u>CON/IMP</u> \$1,865,561 \$1,865,561	ion on ays will <u>O&M</u> \$0 \$0	Fairview Rd. be removed TOTAL \$2,072,846 \$2,072,846 Total P	ICY Costa Mesa, City of from Adams Ave. to Fair and reconstructed within TOTAL ESCALATED \$2,130,678 \$2,130,678 Programmed: \$2,072,846
TIP ID CP-10607 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Adams Ave. to Fair Dr Project Notes Unfunded: M2 Fairshare, Gas Tax Last Revised: 21-00 - Approved	Fairview Rd. Str Project Descrip This project con Dr. Some dama the limits. FISCAL YEAR 2022	otion sists of the rehabilitati ged curb/gutter, sidew <u>FUND TYPE</u> Unfunded/Unknown	alk, access <u>ENG</u> \$207,285	ramps <u>ROW</u> \$0	tructural sect and drivewa <u>CON/IMP</u> \$1,865,561 \$1,865,561	ion on ays will <u>O&M</u> \$0 \$0	Fairview Rd. be removed TOTAL \$2,072,846 \$2,072,846 Total P	ICY Costa Mesa, City of from Adams Ave. to Fair and reconstructed within TOTAL ESCALATED \$2,130,678 \$2,130,678
TIP ID CP-10607 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Adams Ave. to Fair Dr Project Notes Unfunded: M2 Fairshare, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10610 Local Project Number:	Fairview Rd. Str Project Descrip This project com Dr. Some dama the limits. FISCAL YEAR 2022 Project Title	otion sists of the rehabilitati ged curb/gutter, sidew FUND TYPE Unfunded/Unknown <u>Totals:</u>	alk, access <u>ENG</u> \$207,285	ramps <u>ROW</u> \$0	tructural sect and drivewa <u>CON/IMP</u> \$1,865,561 \$1,865,561	ion on ays will <u>O&M</u> \$0 \$0	Fairview Rd. be removed TOTAL \$2,072,846 \$2,072,846 Total P	ICY Costa Mesa, City of from Adams Ave. to Fair and reconstructed within TOTAL ESCALATED \$2,130,678 \$2,130,678 Programmed: \$2,072,846
TIP ID CP-10607 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Adams Ave. to Fair Dr Project Notes Unfunded: M2 Fairshare, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10610 Local Project Number: Additional Project IDs:	Fairview Rd. Str Project Descrip This project con Dr. Some dama the limits. FISCAL YEAR 2022 Project Title Fairview Rd. Str	otion sists of the rehabilitati ged curb/gutter, sidew FUND TYPE Unfunded/Unknown <u>Totals:</u> reet Rehabilitation	alk, access <u>ENG</u> \$207,285	ramps <u>ROW</u> \$0	tructural sect and drivewa <u>CON/IMP</u> \$1,865,561 \$1,865,561	ion on ays will <u>O&M</u> \$0 \$0	Fairview Rd. be removed TOTAL \$2,072,846 \$2,072,846 Total P	ICY Costa Mesa, City of from Adams Ave. to Fair and reconstructed within TOTAL ESCALATED \$2,130,678 \$2,130,678 Programmed: \$2,072,846
TIP ID CP-10607 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Adams Ave. to Fair Dr Project Notes Unfunded: M2 Fairshare, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10610 Local Project Number:	Fairview Rd. Str Project Descrip This project com Dr. Some dama the limits. FISCAL YEAR 2022 Project Title Fairview Rd. Str Project Descrip This project com	otion sists of the rehabilitati ged curb/gutter, sidew FUND TYPE Unfunded/Unknown <u>Totals:</u> reet Rehabilitation otion	alk, access <u>ENG</u> \$207,285 \$207,285 \$207,285	s ramps ROW \$0 \$0	ructural sect and drivewa <u>CON/IMP</u> \$1,865,561 \$1,865,561 IMP	ion on ays will \$0 \$0 LEMEI	Fairview Rd. be removed TOTAL \$2,072,846 \$2,072,846 Total P NTING AGEN	ICY Costa Mesa, City of from Adams Ave. to Fair and reconstructed within TOTAL ESCALATED \$2,130,678 \$2,130,678 Programmed: \$2,072,846 ICY Costa Mesa, City of from Fair Dr. to Newport
TIP ID CP-10607 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Adams Ave. to Fair Dr Project Notes Unfunded: M2 Fairshare, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10610 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance	Fairview Rd. Str Project Descrip This project com Dr. Some dama the limits. FISCAL YEAR 2022 Project Title Fairview Rd. Str Project Descrip This project com Blvd. Some dan within the limits	otion sists of the rehabilitati ged curb/gutter, sidew FUND TYPE Unfunded/Unknown <u>Totals:</u> reet Rehabilitation otion sists of the rehabilitati naged curb/gutter, side	elk, access <u>ENG</u> \$207,285 \$207,285 \$207,285 on of paver walk, access	s ramps ROW \$0 \$0 ment st	ructural sect and drivewa (CON/IMP \$1,865,561 (\$1,865,561 (MP) (MP) (Tructural sect ps and drive	ion on ays will \$0 \$0 LEMEI	Fairview Rd. be removed TOTAL \$2,072,846 \$2,072,846 \$2,072,846 Total P NTING AGEN Fairview Rd.	ICY Costa Mesa, City of from Adams Ave. to Fair and reconstructed within TOTAL ESCALATED \$2,130,678 \$2,130,678 Programmed: \$2,072,846 ICY Costa Mesa, City of from Fair Dr. to Newport ed and reconstructed
TIP ID CP-10607 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Adams Ave. to Fair Dr Project Notes Unfunded: M2 Fairshare, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10610 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance Type of Work: Road Maintenance Limits	Fairview Rd. Str Project Descrip This project com Dr. Some dama the limits. FISCAL YEAR 2022 Project Title Fairview Rd. Str Project Descrip This project com Blvd. Some dan within the limits FISCAL YEAR	bition sists of the rehabilitati ged curb/gutter, sidew FUND TYPE Unfunded/Unknown Totals: Totals: reet Rehabilitation bition sists of the rehabilitati haged curb/gutter, side	alk, access <u>ENG</u> \$207,285 \$207,285 \$207,285 on of paver walk, acce <u>ENG</u>	s ramps ROW \$0 \$0 ment st ss ram ROW	ructural sect s and drivewa <u>CON/IMP</u> \$1,865,561 \$1,865,561 IMP ructural sect ps and drive <u>CON/IMP</u>	ion on ays will \$0 \$0 LEMEI ion on ways w	Fairview Rd. be removed TOTAL \$2,072,846 \$2,072,846 Total P NTING AGEN Fairview Rd. vill be remove TOTAL	ICY Costa Mesa, City of from Adams Ave. to Fair and reconstructed within TOTAL ESCALATED \$2,130,678 \$2,130,678 Programmed: \$2,072,846 ICY Costa Mesa, City of from Fair Dr. to Newport ed and reconstructed TOTAL ESCALATED
TIP ID CP-10607 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Adams Ave. to Fair Dr Project Notes Unfunded: M2 Fairshare, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10610 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance Type of Work: Road Maintenance Limits Fair Dr. to Newport Blvd.	Fairview Rd. Str Project Descrip This project com Dr. Some dama the limits. FISCAL YEAR 2022 Project Title Fairview Rd. Str Project Descrip This project com Blvd. Some dan within the limits	otion sists of the rehabilitati ged curb/gutter, sidew FUND TYPE Unfunded/Unknown <u>Totals:</u> reet Rehabilitation otion sists of the rehabilitati naged curb/gutter, side	alk, access <u>ENG</u> \$207,285 \$207,285 \$207,285 on of paver walk, acce <u>ENG</u>	s ramps ROW \$0 \$0 ment st ss ram ROW	ructural sect and drivewa (CON/IMP \$1,865,561 (\$1,865,561 (MP) (MP) (Tructural sect ps and drive	ion on ays will \$0 \$0 LEMEI ion on ways w	Fairview Rd. be removed TOTAL \$2,072,846 \$2,072,846 Total P NTING AGEN Fairview Rd. vill be remove TOTAL	ICY Costa Mesa, City of from Adams Ave. to Fair and reconstructed within TOTAL ESCALATED \$2,130,678 \$2,130,678 Programmed: \$2,072,846 ICY Costa Mesa, City of from Fair Dr. to Newport ed and reconstructed
TIP ID CP-10607 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Adams Ave. to Fair Dr Project Notes Unfunded: M2 Fairshare, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10610 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance Type of Work: Road Maintenance Limits	Fairview Rd. Str Project Descrip This project com Dr. Some dama the limits. FISCAL YEAR 2022 Project Title Fairview Rd. Str Project Descrip This project com Blvd. Some dan within the limits FISCAL YEAR	otion sists of the rehabilitati ged curb/gutter, sidew FUND TYPE Unfunded/Unknown Totals: reet Rehabilitation otion sists of the rehabilitati naged curb/gutter, side FUND TYPE Unfunded/Unknown	alk, access <u>ENG</u> \$207,285 \$207,285 \$207,285 on of paver walk, acce <u>ENG</u>	ment stars ROW \$0 \$0 \$0 \$0 \$0	ructural sect s and drivewa <u>CON/IMP</u> \$1,865,561 \$1,865,561 IMP ructural sect ps and drive <u>CON/IMP</u>	ion on ays will \$0 \$0 LEMEI ion on ways w <u>0&M</u> \$0	Fairview Rd. be removed TOTAL \$2,072,846 \$2,072,846 Total P TTING AGEN Fairview Rd. <i>i</i> ll be remove TOTAL \$1,574,378	ICY Costa Mesa, City of from Adams Ave. to Fair and reconstructed within TOTAL ESCALATED \$2,130,678 \$2,130,678 Programmed: \$2,072,846 ICY Costa Mesa, City of from Fair Dr. to Newport ed and reconstructed TOTAL ESCALATED
TIP ID CP-10607 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Adams Ave. to Fair Dr Project Notes Unfunded: M2 Fairshare, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10610 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance Limits Fair Dr. Fair Dr. to Newport Blvd. Project Notes	Fairview Rd. Str Project Descrip This project com Dr. Some dama the limits. FISCAL YEAR 2022 Project Title Fairview Rd. Str Project Descrip This project com Blvd. Some dan within the limits FISCAL YEAR	otion sists of the rehabilitati ged curb/gutter, sidew FUND TYPE Unfunded/Unknown Totals: reet Rehabilitation otion sists of the rehabilitati naged curb/gutter, side FUND TYPE Unfunded/Unknown	alk, access <u>ENG</u> \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,285 \$207,438 \$ 157,438	ment stars ROW \$0 \$0 \$0 \$0 \$0	ructural sect s and drivewa CON/IMP \$1,865,561 \$1,865,561 IMP tructural sect ps and drive CON/IMP \$1,416,940	ion on ays will \$0 \$0 LEMEI ion on ways w <u>0&M</u> \$0	Fairview Rd. be removed TOTAL \$2,072,846 \$2,072,846 \$2,072,846 Total P NTING AGEN Fairview Rd. /ill be remove TOTAL \$1,574,378 \$1,574,378	ICY Costa Mesa, City of from Adams Ave. to Fair and reconstructed within TOTAL ESCALATED \$2,130,678 \$2,130,678 \$2,130,678 Programmed: \$2,072,846 ICY Costa Mesa, City of from Fair Dr. to Newport of and reconstructed TOTAL ESCALATED \$1,618,303

TIP ID CP-10611					IMPL	EMEN	TING AGI	ENCY Costa Mesa, City of
Local Project Number: N/A	Project Title						-	
Additional Project IDs:		eet Rehabilitation						
Type of Work: Road Maintenance	Project Descrip		•		·	E.	.	
Type of Work Description: Road Maintenance - Rehabilitation of roadway		sists of the rehabilitatio aged curb/gutter, sidew						d. from I-405 to Sunflower ved and reconstructed
Limits	FISCAL YEAR		ENG	ROW CO				TOTAL ESCALATED
I-405 to Sunflower Ave.	2025	Unfunded/Unknown	\$87,000	\$0 \$7	83,000	\$0	\$870,000) \$971,701
Project Notes Unfunded: Measure M Turnback, Gas Tax								
		<u>Totals</u>	<u>:</u> \$87,000	\$0 \$7	83,000	\$0		9 \$971,701
Last Revised: 21-00 - Approved							Tot	tal Programmed: \$870,000
TIP ID CP-10613					IMPL	EMEN	TING AGI	ENCY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:		eet Rehabilitation						
Type of Work: Road Maintenance	Project Descrip	i tion sists of the rehabilitatio	n of navem	ont etructu	ural sectio	n on F	airview R	d from Adams Ave to
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Baker St. Some within the limits.	damaged curb/gutter, s	idewalk, a	ccess ramp	ps and dri	iveway	vs will be r	removed and reconstructed
Limits	FISCAL YEAR	FUND TYPE E	NG ROW	CON/IN	<u>1P</u> <u>0&</u>	<u>M TC</u>	<u>TAL</u>	OTAL ESCALATED
Adams Ave. to Baker St. Project Notes								
2020/21: \$450,180 HSIP, \$779,820 Gas Tax		<u>Totals:</u> \$	0\$0	\$0	\$0	\$0) \$	0
Last Revised: 21-00 - Approved								Total Programmed: \$0
TIP ID CP-10619					IMPL	EMEN	TING AGI	ENCY Costa Mesa, City of
Local Project Number: N/A	Project Title		_		_	_		
Additional Project IDs:	,	Fair Dr. to Newport Blvo	d.) Bicycle	Facility				
Type of Work: Bikeways Type of Work Description: Bikeways - Widening of	Project Descrip							
existing bike route	Construction of a	a Class IV bicycle facili	ty by elimin	ating exist	ing travel	lanes.		
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW CO	<u>ON/IMP</u>	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Fairview Rd between Fair Dr. and Newport Blvd.	2024	Unfunded/Unknown	\$60,000			•	\$60,000	\$60,000
Project Notes Unfunded: ATP, BCIP, General Fund	2025	Unfunded/Unknown	\$0	\$0 \$4	80,000	\$0	\$480,000) \$542,345
		Totals	: \$60,000	¢∩ \$4	80,000	¢n	¢540.000) \$602,345
		101415	<u>.</u> 900,000	ψυ ψ ,	00,000	φu	4040,000	J \$002,345
Last Revised: 21-00 - Approved							Tot	tal Programmed: \$540,000
TIP ID CP-10615					IMPL	EMEN	TING AGI	ENCY Costa Mesa, City of
Local Project Number: N/A	Project Title				_	_		
Additional Project IDs: Type of Work: Traffic Signals	Fairview Road - Project Descrip	Arlington Drive Traffic	Signal Mod	ification				
Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace	•			·				
and upgrade traffic signals and equipment	Installation of ne	w pole and mast arm fo	or the sour	nbouna mu	vement			
Limits	FISCAL YEAR		NG ROW	-				TOTAL ESCALATED
Fairview Rd. at Arlington Dr	2023	General Fund \$0	0\$0	\$100,00	0 \$0	\$10	00,000	\$106,296
Project Notes							/	
		<u>Totals:</u> \$	0\$0	\$100,00	0 \$0	\$10	0,000	\$106,296
Last Revised: 21-00 - Approved							Tot	tal Programmed: \$100,000
TIP ID CP-10616					IMPL	EMEN	TING AGI	ENCY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:		Merrimac Way Traffic S	Signal Modi	fication				
Type of Work: Traffic Signals	Project Descrip	tion						
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Installation of ne	w pole and mast arm f	or the south	nbound mo	ovement			
Limits	FISCAL YEAR	FUND TYPE E	NG ROW	CON/IM	<u>P 0&N</u>	<u>/ TOT</u>	TAL 1	TOTAL ESCALATED
Fairview Rd. at Merrimac Wy.	2023	General Fund \$		\$150,00				\$159,444
Project Notes								
		<u>Totals:</u> \$6) \$0	\$150,00	0\$0	\$15	50,000	\$159,444
Last Revised: 21-00 - Approved							Tot	tal Programmed: \$150,000

TIP ID CP-10624						IMPLEM	ENTING A	AGENCY	Costa Mesa, City of
Local Project Number: 16-CMSA-TSP-3790	Project Title								
Additional Project IDs:	Fairview Road	Traffic Signal Synchroniz	ation						
Type of Work: Traffic Signals	Project Descri	•							
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Review & updated at 1 location, ne preemption at 1	te of traffic signal coordir ew cabinets at 4 locations 13 locations.	ation alon s, installati	g Fairv on of v	view Ro video de	d. in Costa etection at	Mesa an 4 location	d Santa . ns, and ti	Ana. Replace CCTV's raffic signal
Limits	FISCAL	FUND TYPE		ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL
Fairview Rd. between SR-55 and Sunflower Ave.	TEAR								ESCALATED
Project Notes		Traffic Impact Fees		\$0 ¢0		\$0 ©0		\$3,586	
M2 TSSP: Measure M2, Traffic Impact Fees Another		Another City		\$0	\$0	\$0	\$4,574	\$4,574	\$4,574
Agency: City Santa Ana	2022	Traffic Signal Sync Prog (TSSP)	ram	\$0	\$0	\$0	\$32,640	\$32,640	\$32,640
		(,							
			<u>Totals:</u>	\$0	\$0	\$0	\$40,800	\$40,800	\$40,800
Last Revised: 21-00 - Approved								Total P	rogrammed: \$40,800
TIP ID CP-10628						IMPLEM		AGENCY	Costa Mesa, City of
Local Project Number: N/A	Project Title								
Additional Project IDs:	•	eet Rehabilitation							
Type of Work: Road Maintenance	Project Descri	ption							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		nsists of the rehabilitatior gutter, sidewalk, access							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON	/IMP <u>0&</u>	<u>м тота</u>	<u>ь то</u>	TAL ESCALATED
West End of Gisler to Nebraska PI. and Harbor Blvd. to College Ave.	2025	Unfunded/Unknown	\$45,300	\$0	\$407	,700 \$0	\$453,0	000 \$50	05,955
Project Notes		Totolo	* 45 200	*0	* 407	700 60	¢ 452 (*=0	
Unfunded: Measure M Turnback, Gas Tax		<u>Totais:</u>	\$45,300	\$ 0	\$4U7,	,700 \$0	\$453,0	000 \$50)5,955
									1
Last Revised: 21-00 - Approved								Total Pro	ogrammed: \$453,000
TIP ID CP-10630						IMPLEM			ogrammed: \$453,000 ′ Costa Mesa, City of
TIP ID CP-10630 Local Project Number: N/A	Project Title					IMPLEMI			
TIP ID CP-10630 Local Project Number: N/A Additional Project IDs:	Gisler Avenue F	Parkway Improvements				IMPLEM			
TIP ID CP-10630 Local Project Number: N/A	Gisler Avenue F Project Descri This project cor	5 1				north side	ENTING A	AGENCY Ave., mir	Costa Mesa, City of
TIP ID CP-10630 Local Project Number: N/A Additional Project IDs: Type of Work: Aesthetics Type of Work Description: Aesthetics - Landscaping	Gisler Avenue F Project Descri This project cor and gutter repa	ption nsist of removal of existir irs, new electrical and wa	ater service <u>ENG</u>	e to ne <u>ROW</u>	ew drou <u>/</u> <u>CON</u>	north side ıght toleraı /IMP <u>O&</u>	of Gisler Ant Iandsca M	AGENCY Ave., mir aping and L <u>TO</u>	Costa Mesa, City of nor sidewalk, curb, d irrigation TAL ESCALATED
TIP ID CP-10630 Local Project Number: N/A Additional Project IDs: Type of Work: Aesthetics Type of Work Description: Aesthetics - Landscaping of roadway Limits California Street to Iowa Street East	Gisler Avenue F Project Descri This project cor and gutter repa	ption nsist of removal of existir irs, new electrical and wa	ater service <u>ENG</u>	e to ne <u>ROW</u>	ew drou <u>/</u> <u>CON</u>	north side ıght toleraı	of Gisler Ant Iandsca M	AGENCY Ave., mir aping and L <u>TO</u>	Costa Mesa, City of nor sidewalk, curb, d irrigation TAL ESCALATED
TIP ID CP-10630 Local Project Number: N/A Additional Project IDs: Type of Work: Aesthetics Type of Work Description: Aesthetics - Landscaping of roadway Limits California Street to Iowa Street East Project Notes	Gisler Avenue F Project Descri This project cor and gutter repa FISCAL YEAR	ption nsist of removal of existir irs, new electrical and wa	ater service <u>ENG</u>	e to ne <u>ROW</u>	ew drou <u>/</u> <u>CON</u>	north side ıght toleraı /IMP <u>O&</u>	of Gisler Ant Iandsca M	AGENCY Ave., mir aping and L <u>TO</u>	Costa Mesa, City of nor sidewalk, curb, d irrigation TAL ESCALATED
TIP ID CP-10630 Local Project Number: N/A Additional Project IDs: Type of Work: Aesthetics Type of Work Description: Aesthetics - Landscaping of roadway Limits California Street to Iowa Street East	Gisler Avenue F Project Descri This project cor and gutter repa FISCAL YEAR	ption nsist of removal of existir irs, new electrical and wa <u>FUND TYPE</u> Unfunded/Unknown	ater service <u>ENG</u>	e to ne <u>ROW</u> \$0	ew drou <u>/</u> <u>CON/</u> \$600,	north side ıght toleraı /IMP <u>O&</u>	of Gisler A nt landsca <u>M</u> TOTAI \$660,0	AGENCY Ave., mir aping and L <u>TO</u>	Costa Mesa, City of nor sidewalk, curb, d irrigation TAL ESCALATED 58,948
TIP ID CP-10630 Local Project Number: N/A Additional Project IDs: Type of Work: Aesthetics Type of Work Description: Aesthetics - Landscaping of roadway Limits California Street to Iowa Street East Project Notes	Gisler Avenue F Project Descri This project cor and gutter repa FISCAL YEAR	ption nsist of removal of existir irs, new electrical and wa <u>FUND TYPE</u> Unfunded/Unknown	ater service <u>ENG</u> \$60,000	e to ne <u>ROW</u> \$0	ew drou <u>/</u> <u>CON/</u> \$600,	north side ight tolerai / <u>IMP</u> O& ,000\$0	of Gisler and Indexes M TOTAL \$660,0 \$660,0	AGENCY Ave., mir aping and L <u>TO</u> 000 \$75	Costa Mesa, City of nor sidewalk, curb, d irrigation TAL ESCALATED 58,948
TIP ID CP-10630 Local Project Number: N/A Additional Project IDs: Type of Work: Aesthetics Type of Work Description: Aesthetics - Landscaping of roadway Limits California Street to Iowa Street East Project Notes Unfunded: Measure M Turnback, Gas Tax	Gisler Avenue F Project Descri This project cor and gutter repa FISCAL YEAR	ption nsist of removal of existir irs, new electrical and wa <u>FUND TYPE</u> Unfunded/Unknown	ater service <u>ENG</u> \$60,000	e to ne <u>ROW</u> \$0	ew drou <u>/</u> <u>CON/</u> \$600,	north side ight tolerai , /IMP <u>0&</u> ,000 \$0 ,000 \$0	of Gisler and Indexes M TOTAL \$660,0 \$660,0	AGENCY Ave., mir aping and L <u>TO</u> 000 \$75 000 \$75 Total Pro	Costa Mesa, City of nor sidewalk, curb, d irrigation TAL ESCALATED 58,948 58,948 58,948
TIP ID CP-10630 Local Project Number: N/A Additional Project IDs: Type of Work: Aesthetics Type of Work Description: Aesthetics - Landscaping of roadway Limits California Street to Iowa Street East Project Notes Unfunded: Measure M Turnback, Gas Tax Last Revised: 21-00 - Approved	Gisler Avenue F Project Descri This project cor and gutter repa FISCAL YEAR	ption nsist of removal of existir irs, new electrical and wa <u>FUND TYPE</u> Unfunded/Unknown	ater service <u>ENG</u> \$60,000	e to ne <u>ROW</u> \$0	ew drou <u>/</u> <u>CON/</u> \$600,	north side ight tolerai , /IMP <u>0&</u> ,000 \$0 ,000 \$0	of Gisler A nt landsca <u>M</u> <u>TOTA</u> \$660,0 \$660,0	AGENCY Ave., mir aping and L <u>TO</u> 000 \$75 000 \$75 Total Pro	Costa Mesa, City of nor sidewalk, curb, d irrigation TAL ESCALATED 58,948 58,948 58,948
TIP ID CP-10630 Local Project Number: N/A Additional Project IDs: Type of Work: Aesthetics Type of Work Description: Aesthetics - Landscaping of roadway Limits California Street to Iowa Street East Project Notes Unfunded: Measure M Turnback, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10631 Local Project Number: N/A Additional Project IDs:	Gisler Avenue F Project Descrip This project cor and gutter repa FISCAL YEAR 2026 Project Title Gisler Avenue S	ption nsist of removal of existir iirs, new electrical and wa <u>FUND TYPE</u> Unfunded/Unknown <u>Totals</u> Street Improvements	ater service <u>ENG</u> \$60,000	e to ne <u>ROW</u> \$0	ew drou <u>/</u> <u>CON/</u> \$600,	north side ight tolerai , /IMP <u>0&</u> ,000 \$0 ,000 \$0	of Gisler A nt landsca <u>M</u> <u>TOTA</u> \$660,0 \$660,0	AGENCY Ave., mir aping and L <u>TO</u> 000 \$75 000 \$75 Total Pro	Costa Mesa, City of nor sidewalk, curb, d irrigation TAL ESCALATED 58,948 58,948 58,948
TIP ID CP-10630 Local Project Number: N/A Additional Project IDs: Type of Work: Aesthetics Type of Work Description: Aesthetics - Landscaping of roadway Limits California Street to Iowa Street East Project Notes Unfunded: Measure M Turnback, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10631 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance	Gisler Avenue F Project Descri This project cor and gutter repa FISCAL YEAR 2026 Project Title Gisler Avenue S Project Descri	ption nsist of removal of existin irs, new electrical and wa <u>FUND TYPE</u> Unfunded/Unknown <u>Totals</u> Street Improvements ption	ater service <u>ENG</u> \$60,000 <u></u> \$60,000	e to ne <u>ROW</u> \$0 \$0	ew drou <u>(</u> <u>CON</u> , \$600, \$600 ,	north side ight tolerai ,000 \$0 ,000 \$0	of Gisler A nt landsca M TOTAI \$660,0 \$660,0	AGENCY Ave., mir aping and L <u>TO</u> D00 \$75 D00 \$75 Total Pre AGENCY	Costa Mesa, City of nor sidewalk, curb, d irrigation TAL ESCALATED 58,948 58,948 ogrammed: \$660,000
TIP ID CP-10630 Local Project Number: N/A Additional Project IDs: Type of Work: Aesthetics Type of Work Description: Aesthetics - Landscaping of roadway Limits California Street to Iowa Street East Project Notes Unfunded: Measure M Turnback, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10631 Local Project Number: N/A Additional Project IDs:	Gisler Avenue F Project Descri This project cor and gutter repa FISCAL YEAR 2026 Project Title Gisler Avenue S Project Descri This project cor damaged curble	ption nsist of removal of existin irs, new electrical and wa <u>FUND TYPE</u> Unfunded/Unknown <u>Totals:</u> Street Improvements ption nsist of mill and overlay of gutter, sidewalk, access	ater service <u>ENG</u> \$60,000 <u>\$60,000</u> <u>5</u> \$60,000	e to ne ROW \$0 \$0	ew drou <u>(</u> <u>CON</u> , \$600, \$600 , \$600 , *600 ,	north side ight tolerai ,000 \$0 ,000 \$0 ,000 \$0	of Gisler A nt landsca M TOTAL \$660,0 \$660,0 ENTING A	AGENCY Ave., mir aping and L TO 200 \$75 Total Pro AGENCY	Costa Mesa, City of nor sidewalk, curb, d irrigation TAL ESCALATED 58,948 58,948 58,948 ogrammed: \$660,000
TIP ID CP-10630 Local Project Number: N/A Additional Project IDs: Type of Work: Aesthetics Type of Work Description: Aesthetics - Landscaping of roadway Limits California Street to Iowa Street East Project Notes Unfunded: Measure M Turnback, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10631 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits	Gisler Avenue F Project Descri This project cor and gutter repa FISCAL YEAR 2026 Project Title Gisler Avenue S Project Descri This project cor damaged curbly FISCAL YEAR	ption nsist of removal of existin irs, new electrical and wa <u>FUND TYPE</u> Unfunded/Unknown <u>Totals:</u> Street Improvements ption nsist of mill and overlay of gutter, sidewalk, access <u>FUND TYPE</u>	ater service <u>ENG</u> \$60,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 56	e to ne ROW \$0 \$0 \$0 \$0 ang roa d drive ROW	ew drou <u>(</u> <u>CON</u> , \$600, \$600 , \$600 , \$	north side ight tolerai ,000 \$0 ,000 \$0 IMPLEMI along Gisle vill be remo	of Gisler / nt landsca M TOTAL \$660,0 \$660,0 ENTING / ENTING /	AGENCY Ave., mir aping and L TO D00 \$75 D00 \$75 Total Pro AGENCY	Costa Mesa, City of or sidewalk, curb, d irrigation TAL ESCALATED 58,948 58,948 58,948 58,948 58,948 58,948 58,948 cogrammed: \$660,000 Costa Mesa, City of the project limits. Some ucted. TAL ESCALATED
TIP ID CP-10630 Local Project Number: N/A Additional Project IDs: Type of Work: Aesthetics Type of Work Description: Aesthetics - Landscaping of roadway Limits California Street to Iowa Street East Project Notes Unfunded: Measure M Turnback, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10631 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Harbor Blvd. to Nebraska PI.	Gisler Avenue F Project Descri This project cor and gutter repa FISCAL YEAR 2026 Project Title Gisler Avenue S Project Descri This project cor damaged curble	ption nsist of removal of existin irs, new electrical and wa <u>FUND TYPE</u> Unfunded/Unknown <u>Totals:</u> Street Improvements ption nsist of mill and overlay of gutter, sidewalk, access	ater service <u>ENG</u> \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	e to ne ROW \$0 \$0 \$0 \$0 ang roa d drive ROW	ew drou <u>(</u> <u>CON</u> , \$600, \$600 , \$600 , \$	north side ight tolerai ,000 \$0 ,000 \$0 .000 \$0 IMPLEMI	of Gisler / nt landsca M TOTAL \$660,0 \$660,0 ENTING / ENTING /	AGENCY Ave., mir aping and L TO D00 \$75 D00 \$75 Total Pro AGENCY	Costa Mesa, City of or sidewalk, curb, d irrigation TAL ESCALATED 58,948 58,948 58,948 58,948 58,948 58,948 58,948 cogrammed: \$660,000 Costa Mesa, City of the project limits. Some ucted. TAL ESCALATED
TIP ID CP-10630 Local Project Number: N/A Additional Project IDs: Type of Work: Aesthetics Type of Work Description: Aesthetics - Landscaping of roadway Limits California Street to Iowa Street East Project Notes Unfunded: Measure M Turnback, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10631 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Harbor Blvd. to Nebraska Pl. Project Notes	Gisler Avenue F Project Descri This project cor and gutter repa FISCAL YEAR 2026 Project Title Gisler Avenue S Project Descri This project cor damaged curbly FISCAL YEAR	ption nsist of removal of existin irs, new electrical and wa <u>FUND TYPE</u> Unfunded/Unknown <u>Totals:</u> Street Improvements ption nsist of mill and overlay of gutter, sidewalk, access <u>FUND TYPE</u>	ater service <u>ENG</u> \$60,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 56	e to ne ROW \$0 \$0 \$0 \$0 ang roa d drive ROW	ew drou <u>(</u> <u>CON</u> , \$600, \$600 , \$600 , \$	north side ight tolerai ,000 \$0 ,000 \$0 IMPLEMI along Gisle vill be remo	of Gisler / nt landsca M TOTAL \$660,0 \$660,0 ENTING / ENTING /	AGENCY Ave., mir aping and L TO D00 \$75 D00 \$75 Total Pro AGENCY	Costa Mesa, City of or sidewalk, curb, d irrigation TAL ESCALATED 58,948 58,948 58,948 58,948 58,948 58,948 58,948 cogrammed: \$660,000 Costa Mesa, City of the project limits. Some ucted. TAL ESCALATED
TIP ID CP-10630 Local Project Number: N/A Additional Project IDs: Type of Work: Aesthetics Type of Work Description: Aesthetics - Landscaping of roadway Limits California Street to Iowa Street East Project Notes Unfunded: Measure M Turnback, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10631 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Harbor Blvd. to Nebraska PI.	Gisler Avenue F Project Descri This project cor and gutter repa FISCAL YEAR 2026 Project Title Gisler Avenue S Project Descri This project cor damaged curbly FISCAL YEAR	ption nsist of removal of existin irs, new electrical and wa TUND TYPE Unfunded/Unknown Totals: Street Improvements ption nsist of mill and overlay of gutter, sidewalk, access TUND TYPE Unfunded/Unknown	ater service <u>ENG</u> \$60,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 560,000 56	e to ne ROW \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ew drou <u>(</u> <u>CON</u> , \$600, \$600 , \$600 , \$	north side ight tolerai ,000 \$0 ,000 \$0 IMPLEMI along Gisle vill be remo	of Gisler Ant landsca M TOTAL \$660,0 \$660,0 ENTING A er Avenue oved and M TOTAL \$200,0	AGENCY Ave., mir aping and L TO D00 \$75 D00 \$75 Total Pro AGENCY	Costa Mesa, City of Tor sidewalk, curb, d irrigation TAL ESCALATED 58,948
TIP ID CP-10630 Local Project Number: N/A Additional Project IDs: Type of Work: Aesthetics Type of Work Description: Aesthetics - Landscaping of roadway Limits California Street to Iowa Street East Project Notes Unfunded: Measure M Turnback, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10631 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Harbor Blvd. to Nebraska Pl. Project Notes	Gisler Avenue F Project Descri This project cor and gutter repa FISCAL YEAR 2026 Project Title Gisler Avenue S Project Descri This project cor damaged curbly FISCAL YEAR	ption nsist of removal of existin irs, new electrical and wa TUND TYPE Unfunded/Unknown Totals: Street Improvements ption nsist of mill and overlay of gutter, sidewalk, access TUND TYPE Unfunded/Unknown	ater service <u>ENG</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 <u>5</u> \$60,000 \$6	e to ne ROW \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ew drou <u>(</u> <u>CON</u> , \$600, \$600 , \$600 , \$	north side ight tolerai ,000 \$0 ,000 \$0 ,000 \$0 IMPLEMI along Gisle vill be remo /IMP O& ,000 \$0	of Gisler / nt landsca M TOTAI \$660,0 \$660,0 ENTING / ENTING / ENTING / ENTING / ENTING / ENTING / ENTING / ENTING / ENTING / ENTING /	AGENCY Ave., miraping and Image: provide the second se	Costa Mesa, City of Tor sidewalk, curb, d irrigation TAL ESCALATED 58,948

TIP ID CP-10634 IMPLEMENTING AGENCY Costa Mesa, City of Local Project Number: N/A **Project Title** Additional Project IDs: Greenville - Banning Channel Part 1 (Sunflower Ave. to South Coast Dr.) Type of Work: Bikeways Project Description Design and construction of new off-site bicycle facility along Greenville Banning Channel from Sunflower Avenue Type of Work Description: Bikeways - New bike route to South Coast Drive FISCAL YEAR FUND TYPE Limits ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED 2027 Unfunded/Unknown \$720,000 \$0 Sunflower Ave. to South Coast Dr. \$150,000 \$0 \$870,000 \$1,014,738 **Project Notes** Unfunded: ATP, BCIP, General Fund Totals: \$150,000 \$0 \$720,000 \$0 \$870,000 \$1,014,738 ast Revised: 21-00 - Approved Total Programmed: \$870,000 TIP ID CP-10636 IMPLEMENTING AGENCY Costa Mesa, City o Local Project Number: N/A **Project Title** Additional Project IDs: Greenville - Banning Channel Part 2 (Santa Ana River Trail to South Coast Drive) Type of Work: Bikeways **Project Description** The planned off-street facility to be designed and constructed along the Greenville Banning Channel from Santa Type of Work Description: Bikeways - New bike route Ana River Trail to South Coast Drive. FISCAL YEAR FUND TYPE Limits ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED 2027 Santa Ana River Trail to South Coast Drive Unfunded/Unknown \$400,000 \$0 \$2,880,000 \$0 \$3,280,000 \$3,858,952 **Project Notes** Unfunded: ATP, BCIP, General Fund Totals: \$400,000 \$0 \$2.880.000 \$0 \$3,280,000 \$3,858,952 _ast Revised: 21-00 - Approved Total Programmed: \$3,280,000 TIP ID CP-10643 **IMPLEMENTING AGENCY** Costa Mesa, City o Local Project Number: N/A **Project Title** Additional Project IDs: Harbor Blvd & Sunflower Ave Intersection Improvements Type of Work: Intersection Project Description Type of Work Description: Intersection - Upgrade Harbor Blvd At Sunflower Ave Intersection Improvements- adding eastbound and westbound right turn lanes per General Plan. traffic signal equipment at intersection Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Harbor Blvd & Sunflower Ave 2027 Unfunded/Unknown \$150,000 \$250,000 \$520,000 \$0 \$920,000 \$1,074,789 **Project Notes** Unfunded: Measure M2 RCP, Traffic Impact Fees Totals: \$150,000 \$250,000 \$520,000 \$0 \$920,000 \$1,074,789 Total Programmed: \$920,000 ast Revised: 21-00 - Approved TIP ID CP-10642 IMPLEMENTING AGENCY Costa Mesa, City of Local Project Number: N/A **Project Title** Additional Project IDs: Harbor Blvd - South Coast Drive Improvements Type of Work: Intersection **Project Description** Type of Work Description: Intersection - Add through Widening of the west leg of the intersection to provide one left-turn lane, one through lane, and two right turn and right turn lanes to intersection lanes. This will include the modifications to the OCFCD Greenville Banning Channel. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP **O&M TOTAL** TOTAL ESCALATED Harbor Blvd. at South Coast Dr. 2027 Unfunded/Unknown \$50,160 \$31,350 \$568,650 \$0 \$650,160 \$770.775 **Project Notes** 2027 General Fund \$117,040 \$73,150 \$1,326,850 \$0 \$1,517,040 \$1,798,475 General Fund: Traffic Impact Fees Unfunded: Measure Μ Totals: \$167,200 \$104,500 \$1,895,500 \$0 \$2,167,200 \$2,569,250 Last Revised: 21-00 - Approved Total Programmed: \$2,167,200 TIP ID IMPLEMENTING AGENCY Costa Mesa, City o Local Project Number: N/A **Project Title** Additional Project IDs: Harbor Blvd. & Adams Ave. Intersection Improvement Type of Work: Intersection **Project Description** Type of Work Description: Intersection - Add left turn This project adds northbound left-turn lane and a right-turn lane at this intersection in conformance with General and right turn lanes to intersection Plan Circulation Element. FUND TYPE Limits FISCAL YEAR ROW CON/IMP <u>0&M</u> <u>TOTAL</u> TOTAL ESCALATED ENG Harbor Blvd. & Adams Ave 2027 Developer \$200,000 \$0 \$5,800,000 \$0 \$6,000,000 \$7,165,944 Project Notes Developer: Traffic Impact Fees Totals: \$200,000 \$5,800,000 \$6,000,000 \$7,165,944 \$0 \$0

TIP ID CP-10646					IMPI		TING AGE	NCY Costa Mesa, City of
Local Project Number: N/A	Project Title							· · · ·
Additional Project IDs:	Harbor Blvd. &	Gisler Ave. Intersect	on Improv	ement Ph	ase II			
Type of Work: Intersection	Project Descrij	otion						
Type of Work Description: Intersection - Add right turn lane(s) to intersection	Add southbound Element.	d right-tun lane and e	extend nort	hbound ri	ight lane at th	ne intei	rsection per	General Plan Circulation
Limits	<u>FISCAL</u> YEAR	FUND TYPE	<u>ENG</u>	ROW	CON/IMI	<u>P 08</u>	M TOTAL	<u>TOTAL</u> ESCALATED
Harbor Blvd. & Gisler Ave		Unfunded/Unknown	\$500 000	\$2 000 0	00 \$2 395 0	00 \$0	\$4 895 (000 \$5,778,505
Project Notes			+,	+_,,-	+_,,-	+-	+ ,,-	
Unfunded: M2, Traffic Impact Fees		<u>Totals</u> :	\$500,000	\$2,000,0	00 \$2,395,0	00 \$0	\$4,895,0	000 \$5,778,505
Last Revised: 21-00 - Approved							Total	Programmed: \$4,895,000
TIP ID CP-10647					IMPI	EMEN		NCY Costa Mesa, City of
Local Project Number: N/A	Project Title				11410-1		VAUL	
Additional Project IDs:	Harbor Blvd. Bu	e Turnoute						
Type of Work: Road Widening	Project Descri							
Type of Work. Road Widening Type of Work Description: Road Widening - Provide turnouts for buses	The project invo							Ave. and MacArthur Blvd.
Limits	FISCAL YEAR	•	ENG	•	CON/IMP		-	TOTAL ESCALATED
Northbound Harbor Blvd. at Adams Ave. and at MacArthur Blvd	2027	Unfunded/Unknow		00 \$0	\$330,000			\$462,338
Project Notes								
Unfunded: Measure M2 RCP, City Funds		<u>Tot</u>	<u>als:</u> \$66,0	00 \$0	\$330,000	\$0	\$396,000	\$462,338
Last Revised: 21-00 - Approved							Tota	al Programmed: \$396,000
TIP ID CP-10648					IMPI	LEMEN	NTING AGE	NCY Costa Mesa, City of
Local Project Number: N/A	Project Title							,,,
Additional Project IDs:	•	provement Project						
Type of Work: Road Maintenance	Project Descri							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	The project con	sists of the rehabilita						lay along Harbor Blvd. ways will be removed and
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Newport Blvd. to Wilson St	2026	Unfunded/Unknow			\$1,800,000			\$2,296,843
Project Notes			, ,		, ,,		, ,,	· · · · · · · · ·
Unfunded: Measure M Turnback, Gas Tax		Total	<u>s:</u> \$200,00	00 \$0	\$1,800,000	\$0	\$2,000,000	9 \$2,296,843
Last Revised: 21-00 - Approved							Total	Programmed: \$2,000,000
TIP ID CP-10651					IMPI	LEMEN	NTING AGE	NCY Costa Mesa, City of
Local Project Number: N/A	Project Title							, - ,
Additional Project IDs:	•	reet Rehabilitation						
Type of Work: Road Maintenance	Project Descri							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project con	sists of the rehabilita Some damaged cu						. from South Coast Dr. to Il be removed and
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	<u>CON/IMP</u>	<u>0&M</u>	TOTAL	TOTAL ESCALATED
South Coast Dr. to MacArthur Blvd	2022	Unfunded/Unknow		00 \$0	\$828,000	-		\$935,668
Project Notes			, - ,-	• -	,		,	· · · ·
Unfunded: Measure M Turnback, Gas Tax		Tot	<u>als:</u> \$82,0	00 \$0	\$828,000	\$0	\$910,000	\$935,668
Last Revised: 21-00 - Approved							Tota	al Programmed: \$910,000

TIP ID CP-10652					IMP	LEMEI	NTING AGEN	ICY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	- Harbor Blvd. Str	eet Rehabilitation						
Type of Work: Road Maintenance	Project Descrip	otion						
Type of Work Description: Road Maintenance - Rehabilitation of roadway								from Wilson St. to Baker and reconstructed within
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Wilson St. to Baker St	2025	Unfunded/Unknown	\$225,000	\$0	\$2,025,000	\$0	\$2,250,000	\$2,513,019
Project Notes								
Unfunded: Measure M Turnback, Gas Tax		<u>Totals:</u>	\$225,000	\$0	\$2,025,000	\$0	\$2,250,000	\$2,513,019
Last Revised: 21-00 - Approved							Total P	Programmed: \$2,250,000
TIP ID CP-10654					IMP	LEMEI	NTING AGEN	ICY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	•	405 NB Ramp at Sout	h Coast Dr	r				
Type of Work: Intersection	Project Descrip	•						
Type of Work Description: Intersection - Add right turn lane(s) to intersection	The project inclu				e from Sout	h Coas	t Dr. to north	bound Hyland Ave. and
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	<u>CON/I</u> M	<u>P 0&</u>	M TOTAL	TOTAL ESCALATED
Hyland Ave. & I-405 NB Ramp at South Coast Dr.	2025	Unfunded/Unknown	\$50,000		\$0	\$0	\$50,000	\$50,000
Project Notes	2027	Unfunded/Unknown	\$0	\$100,0	00 \$713,00	0 \$0	\$813,000	\$976,433
Unfunded: Measure M2 RCP, AB2766, Traffic Impact				. ,	. ,		. ,	. ,
Fees								
		<u>Totals</u> :	<u>:</u> \$50,000	\$100,0	00 \$713,00	0 \$0	\$863,000	\$1,026,433
Last Revised: 21-00 - Approved							Total	Programmed: \$863,000
TIP ID CP-10665					IMP	LEMEI		ICY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Merrimac Way M	/lultipurpose Trail and	Cycle Trac	ks				
Type of Work: Bikeways	Project Descrip	otion						
Type of Work Description: Bikeways - Widening of existing bike route	Multipurpose cla	ass IV trail and cycle tr	acks on Me	errimac	Wy. betwee	n Harb	or Blvd. and I	Fairview Rd
Limits	FISCAL YEAR	FUND TYPE	ENG ROV	<u>N CO</u>	N/IMP O	<u>&M 1</u>	OTAL TO	TAL ESCALATED
Harbor Blvd. to Fairview Rd.								
Project Notes		Totals: \$	50 \$0	\$0	\$() \$	0 \$ 0	
Carryover for FY21/22. Funds budgeted in prior year.		<u>-rotais.</u> (<i>,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ψŪ	Ψ	· •	ψŪ	
Last Revised: 21-00 - Approved								Total Programmed: \$0
TIP ID CP-11419					IMP	LEME	NTING AGEN	ICY Costa Mesa, City of
Local Project Number:	Project Title							
Additional Project IDs:		Iulti-Modal Access and	d Circulatio	n Impro	vements			
Type of Work: Transportation Planning	Project Descrip	otion						
Type of Work Description: Transportation Planning - Other	Study, design, a		various mu	lti moda	al circulation	improv	ements in the	e Mission-Valencia area.
Type of Work Description: Transportation Planning -	• •		<u>ENG</u>	ROW	al circulation	•		e Mission-Valencia area. <u>TOTAL ESCALATED</u>
Type of Work Description: Transportation Planning - Other	Study, design, a			ROW		•		
Type of Work Description: Transportation Planning - Other Limits	Study, design, a	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>O&M</u> \$0	<u>TOTAL</u>	TOTAL ESCALATED
Type of Work Description: Transportation Planning - Other Limits Mission-Valencia	Study, design, a FISCAL YEAR 2022	<u>FUND TYPE</u> Unfunded/Unknown	<u>ENG</u> \$300,000 \$0	ROW \$0	CON/IMP \$0	<u>O&M</u> \$0 \$0	<u>TOTAL</u> \$300,000	<u>TOTAL ESCALATED</u> \$300,000
Type of Work Description: Transportation Planning - Other Limits Mission-Valencia Project Notes	Study, design, a FISCAL YEAR 2022 2023	FUND TYPE Unfunded/Unknown Unfunded/Unknown Unfunded/Unknown	<u>ENG</u> \$300,000 \$0	ROW \$0 \$0 \$0	\$0 \$00,000	\$0 \$0 \$0 \$0	<u>TOTAL</u> \$300,000 \$500,000	TOTAL ESCALATED \$300,000 \$531,480 \$273,978
Type of Work Description: Transportation Planning - Other Limits Mission-Valencia Project Notes	Study, design, a FISCAL YEAR 2022 2023	FUND TYPE Unfunded/Unknown Unfunded/Unknown Unfunded/Unknown	<u>ENG</u> \$300,000 \$0 \$0	ROW \$0 \$0 \$0	CON/IMP \$0 \$500,000 \$250,000	\$0 \$0 \$0 \$0	TOTAL \$300,000 \$500,000 \$250,000	TOTAL ESCALATED \$300,000 \$531,480 \$273,978

TIP ID CP-10667					IMPL	EMEN	ITING AGE	NCY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Mesa Dr. Street	Rehabilitation						
Type of Work: Road Maintenance	Project Descrip	tion						
Type of Work Description: Road Maintenance - Rehabilitation of roadway								m Newport Blvd. to Santa moved and reconstructed
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Newport Blvd. to Santa Ana Ave.	2025	Unfunded/Unknown			\$282,600		\$314,000	
Project Notes					. ,		. ,	. ,
Unfunded: Measure M Turnback, Gas Tax		Totals	<u>s:</u> \$31,400	\$0	\$282,600	\$0	\$314,000	\$350,706
Last Revised: 21-00 - Approved							Tota	Il Programmed: \$314,000
TIP ID CP-11606					IMPL	EMEN	ITING AGE	NCY Costa Mesa, City of
Local Project Number:	Project Title							
Additional Project IDs:	-	Santa Ana Avenue Bio	cycle Facili	y				
Type of Work: Bikeways	Project Descrip	tion	-	-				
Type of Work Description: Bikeways - New bike route	Design and cons							of Mesa Dr. and a class II course.
Limits	FISCAL YEAR	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Mesa Dr. and Santa Ana Ave.	2022	Traffic Impact Fees	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
Project Notes	2027	Unfunded/Unknown	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$1,441,230
Unfunded: ATP, BCIP, General Fund								
		<u>Totals:</u>	\$100,000	\$0	\$1,200,000	\$0	\$1,300,000	\$1,541,230
Last Revised: 21-00 - Approved							Total	Programmed: \$1,300,000
TIP ID CP-10668					IMPL	EMEN	ITING AGE	NCY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Mesa Verde Dr.	Street Rehabilitation						
Type of Work: Road Maintenance	Project Descrip	tion						
Type of Work Description: Road Maintenance - Rehabilitation of roadway		Some damaged curb/g						Dr. from Adams Ave. (E) I be removed and
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Adams Ave. (E) to Harbor Blvd	2025	Unfunded/Unknown	\$47,600		\$428,400		\$476,000	
Project Notes			. ,		. ,			· · · ·
Unfunded: M2 Fairshare, Gas Tax		Totals	<u>s:</u> \$47,600	\$0	\$428,400	\$0	\$476,000	\$531,643
Last Revised: 21-00 - Approved							Tota	Il Programmed: \$476,000
TIP ID CP-10670					IMPL	EMEN	ITING AGE	NCY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	-	e E. (Adams Ave. to ⊢	larbor Blvd	. and P	eterson Pl.)	Bicycle	Facility Imp	provements
Type of Work: Bikeways	Project Descrip	tion			,	-		
Type of Work Description: Bikeways - Reconstruction/rehabilitation of existing bike route		facility on Mesa Verde ge, markings, and resti				nd Har	bor Blvd. an	id Peterson Pl. by
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Mesa Verde Drive E. bet Adams Ave. and Harbor Blvd.	2022	Unfunded/Unknown	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
Project Notes	2023	Unfunded/Unknown	\$0	\$0	\$225,000	\$ 0	\$225,000	\$239,166
Unfunded: ATP, BCIP, General Fund		Totals	<u>:</u> \$100,000	\$0	\$225,000	\$0	\$325,000	\$339,166
Unfunded: ATP, BCIP, General Fund		Totals	<u>:</u> \$100,000	\$0	\$225,000	\$0	\$325,000	\$339,166

TIP ID CP-10673						IMPLE	MENTING A	GENCY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Neighborhood Tr	affic Improvements	5					
Type of Work: Safety	Project Descript	tion						
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.		des implementatio nhance neighborho		ghborho	ood traffic ir	nproveme	ents includino	g signs, speed humps, and
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMF	O&M	TOTAL	TOTAL ESCALATED
Citywide	2022	General Fund	\$0	\$0	\$200,000	\$0	\$200,000	\$206,200
Project Notes	2023	General Fund	\$0	\$0	\$200,000	\$0	\$200,000	\$212,592
General Fund: Capital Improvement Fund, Measure M2,	2024	General Fund	\$0	\$0	\$200,000	\$0	\$200,000	\$219,183
Fairshare	2025	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$112,989
	2026	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$116,491
	2027	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$120,102
			·	·	. ,	·	. ,	
		Totals	<u>s:</u> \$0	\$0	\$900,000	\$0	\$900,000	\$987,557
Last Revised: 21-00 - Approved							-	Total Programmed: \$900,000
TIP ID CP-10675						IMPLE	MENTING A	GENCY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:		issing Link Prograi	n					
Type of Work: Pedestrian	Project Descript							
Type of Work Description: Pedestrian - New sidewalk		cilities, bus routes,				such as	around scho	ools, hospitals, convalescent
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Citywide	2022	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$103,100
Project Notes	2023	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$106,296
	2024	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$109,591
	2025	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$112,989
	2026	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$116,491
		<u>Totals</u>	<u>\$</u> 0	\$0	\$500,000	\$0	\$500,000	\$548,467
Last Revised: 21-00 - Approved							-	Total Programmed: \$500,000
TIP ID CP-10677						IMPLE	MENTING A	GENCY Costa Mesa. City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	•	7th St. Intersection	1 Improv	vementa				
Type of Work: Intersection	Project Descript		i inpio	- CHICHIG				
Type of Work Description: Intersection - Add right turn lane(s) to intersection	• •							
Limits	FISCAL YEAR	FUND TYPE	F	NG	ROW CO	N/IMP (0&M TOTAL	TOTAL ESCALATED
Newport Blvd. / 17th St.	2024	Unfunded/Unknov		50,000			0 \$50,00	
Project Notes	2024	Unfunded/Unknow					50 \$30,00 50 \$400,0	
Unfunded: Measure M2, Traffic Impact Fees	2025	United/Unknow	wii φC	,	φ0 φ40	0,000 4	ο φ400,0	νου φησι,σση

Totals: \$50,000 \$0 \$400,000 \$0

Total Programmed: \$450,000

\$450,000 \$501,954

TIP ID CP-11408 **IMPLEMENTING AGENCY** Costa Mesa, City of Local Project Number: **Project Title** Additional Project IDs: Newport Blvd. Frontage Road Type of Work: Road Maintenance **Project Description Type of Work Description:** Road Maintenance - Rehabilitation of roadway Rehabilitation of Roadway <u>FISCAL</u> YEAR <u>TOTAL</u> ESCALATED Limits FUND TYPE ENG ROW CON/IMP O&M TOTAL 19th Street to Bristol Street Local Streets and Roads **Project Notes** 2022 \$432,797 \$0 \$4,842,023 \$0 \$5,274,820 \$5,424,923 apportionments Other: RMRA Delete programing for FY 20/21 Totals: \$432,797 \$0 \$4,842,023 \$0 \$5,274,820 \$5,424,923 Last Revised: 21-00 - Approved Total Programmed: \$5,274,820

Last Revised: 21-00 - Approved

TIP ID CP-10679					IMPL	EMEN	TING AGE	NCY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Newport Blvd. La	andscaping Project						
Type of Work: Aesthetics	Project Descrip	tion						
Type of Work Description: Aesthetics - Landscaping of roadway	The project inclu St. and 19th St.	des installing landsca	pe improv	ements al	ong Newpo	rt Boul	evard Front	age Rd. between Bristol
Limits	FISCAL YEAR	FUND TYPE	<u>ENG</u> R	<u>ow</u> cor	N/IMP O	<u>&M T</u>	OTAL	TOTAL ESCALATED
Newport Blvd. from 19th St. to Bristol Street	2026	Unfunded/Unknown			100,000 \$0			\$1,281,404
Project Notes								
Unfunded: Federal/ State Grants		Totals	<u>s:</u> \$0 \$	0 \$1,1	100,000 \$0) \$	1,100,000	\$1,281,404
Last Revised: 21-00 - Approved							Total I	Programmed: \$1,100,000
TIP ID CP-10684					IMPL	EMEN	TING AGE	NCY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Newport Blvd. N	B Frontage Rd. & Del	Mar Ave.					
Type of Work: Intersection	Project Descrip	tion						
Type of Work Description: Intersection - Add right turn lane(s) to intersection		ves widening the west ne and two through lan		proach to	provide for	one riç	ght-turn lane	e, one optional through
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Newport Blvd. NB Frontage Rd. and Del Mar Ave	2027	Unfunded/Unknown	\$26,84	0 \$0	\$78,760	\$0	\$105,600	\$121,433
Project Notes	2027	Traffic Impact Fees	\$6,710	\$0	\$19,690	\$0	\$26,400	\$30,358
Unfunded: Measure M2 RCP								
		Totals	<u>s:</u> \$33,55	0 \$0	\$98,450	\$0	\$132,000	\$151,791
Last Revised: 21-00 - Approved							Tota	I Programmed: \$132,000
TIP ID CP-10685					IMPL	EMEN	TING AGE	NCY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Newport Blvd. N	orthbound/ 22nd St.						
Type of Work: Intersection	Project Descrip	tion						
Type of Work Description: Intersection - Add through and right turn lanes to intersection	Add westbound	through/right and conv	ert northb	ound thro	ugh to throu	ugh /rig	ght	
Limits	FISCAL YEAR	FUND TYPE	ENG RC	W CON	/IMP <u>0&</u>	<u>M TO</u>	<u>DTAL TO</u>	TAL ESCALATED
Newport Blvd. / 22nd St	2027	General Fund	\$0 \$0	\$15,0	000 \$0	\$1	15,000 \$1	8,015
Project Notes								
		Totals:	\$0 \$0	\$15,0	000 \$0	\$1	15,000 \$1	8,015
Last Revised: 21-00 - Approved							Tot	al Programmed: \$15,000
TIP ID CP-10792					IMPL	EMEN	TING AGE	NCY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	•	B Frontage Rd. & Fair	Dr					
Type of Work: Intersection	Project Descrip	tion						
Type of Work Description: Intersection - Add right turn lane(s) to intersection	The project adds	a second right-turn la	ine at the	above inte	ersection.			
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Newport Blvd. SB Frontage Rd. and Fair Dr	2025	Other	\$13,750	\$0	\$0	\$0	\$13,750	\$13,750
Project Notes	2025	Unfunded/Unknown	\$55,000	\$0	\$0	\$0	\$55,000	\$55,000
Other: Fairgrounds Mitigation, AB2766 Unfunded:	2027	Other	\$0	\$5,610	\$133,540	\$0	\$139,150	\$167,123
Measure M2 RCP	2027	Unfunded/Unknown	\$0	\$22,440	\$534,160	\$0	\$556,600	\$668,490
		Totals	<u>:</u> \$68,750	\$28,050	\$667,700	\$0	\$764,500	\$904,363
Last Revised: 21-00 - Approved							Tota	I Programmed: \$764,500

TIP ID CP-10794					IMPI	EMEN	ITING AGEI	NCY Costa Mesa, City of
Local Project Number: 16-CMSA-ACE-3803 (Eng.)	Project Title						-	
Additional Project IDs:	Newport Blvd. V	Videning Design						
Type of Work: Road Widening	Project Descrip	e e						
Type of Work Description: Road Widening - Widen width of existing traffic lanes Second Seco	Widen Newport	Blvd. to add a fourth so	outhboun	d throug	n lane betwe	en 19t	h St. and 17	th St.
Limits	FISCAL YEAR	FUND TYPE	ENG RC	w	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
19th St. to 17th St	2023	Unfunded/Unknown		00,000	\$0	\$0	\$400,000	\$425,184
Project Notes	2024	Unfunded/Unknown		00,000	\$0	\$0	\$600,000	\$657,548
Project concept design underway Unfunded: Measure	2025	Unfunded/Unknown		150,000	•	\$0		0 \$4,689,027
M2, Traffic Impact Fees, M2 ACE approved - GF shown	2026	Unfunded/Unknown		,	\$4,150,000	\$0	\$4,150,000	0 \$4,834,387
due to database error								
		Totals:	\$0 \$5,	150,000	\$4,150,000	\$0	\$9,300,000	0 \$10,606,146
Last Revised: 21-00 - Approved							Total	Programmed: \$9,300,000
TIP ID CP-10795					IMPI	EMEN	ITING AGE	NCY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Newport Boulev	ard Southbound (Bristo	I Street	o Arlingt	on Drive) Cla	ass I Bi	cycle Facilit	у
Type of Work: Bikeways	Project Descrip	otion						
Type of Work Description: Bikeways - New bike route	Design and con	struction of a Class I bi	cycle fac	ility from	Bristol Stree	t to Arl	ington Drive	e.
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Bristol Street to Arlington Drive	2025	Unfunded/Unknown	\$75,00	0 \$0	\$0	\$0	\$75,000	\$75,000
Project Notes	2027	Unfunded/Unknown	\$0	\$0	\$370,000	\$0	\$370,000	\$444,379
Unfunded: ATP, BCIP, General Fund								
		Totals	<u>s:</u> \$75,00	0 \$0	\$370,000	\$0	\$445,000	\$519,379
Last Revised: 21-00 - Approved							Tota	I Programmed: \$445,000
TIP ID CP-10796					IMPI	EMEN	ITING AGEI	NCY Costa Mesa, City of
TIP ID CP-10796 Local Project Number: N/A	Project Title				IMPI	_EMEN	ITING AGE	NCY Costa Mesa, City of
Local Project Number: N/A Additional Project IDs:	Newport SB Fro	ntage Rd. Rehabilitatio	'n		IMPI	_EMEN	ITING AGEI	NCY Costa Mesa, City of
Local Project Number: N/A	Newport SB Fro Project Descrip	otion						
Local Project Number: N/A Additional Project IDs:	Newport SB Fro Project Descrip This project invo St. to Industrial.	otion	pavemer		al section or	n Newp	oort Blvd. SB	B Frontage Rd. from 16th
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway	Newport SB Fro Project Descrip This project invo St. to Industrial. reconstructed w	otion lives reconstruction of Some damaged curb/נ ithin the project limi	pavemer jutter, sic	ewalk, a	al section or ccess ramps	n Newp and d	oort Blvd. SB riveways wil	3 Frontage Rd. from 16th I be removed and
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance -	Newport SB Fro Project Descrip This project invo St. to Industrial.	otion olves reconstruction of Some damaged curb/g	pavemer	ewalk, a	al section or	n Newp and d	oort Blvd. SB riveways wil	B Frontage Rd. from 16th I be removed and
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits	Newport SB Fro Project Descrip This project invo St. to Industrial. reconstructed w FISCAL YEAR	btion lives reconstruction of Some damaged curb/ថ ithin the project limi <u>FUND TYPE</u>	pavemer jutter, sic <u>ENG</u>	ewalk, a	al section or ccess ramps	n Newp and d O&M	oort Blvd. SE riveways wil <u>TOTAL</u>	B Frontage Rd. from 16th I be removed and
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits 16th St. to Industrial Way	Newport SB Fro Project Descrip This project invo St. to Industrial. reconstructed w FISCAL YEAR	otion Dives reconstruction of Some damaged curb/g ithin the project limi <u>FUND TYPE</u> Unfunded/Unknown	pavemer jutter, sic <u>ENG</u>	ewalk, a <u>ROW</u> 0 \$0	al section or ccess ramps	n Newp and d <u>O&M</u> \$0	oort Blvd. SE riveways wil <u>TOTAL</u>	Frontage Rd. from 16th be removed and TOTAL ESCALATED \$156,366
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits 16th St. to Industrial Way Project Notes	Newport SB Fro Project Descrip This project invo St. to Industrial. reconstructed w FISCAL YEAR	otion Dives reconstruction of Some damaged curb/g ithin the project limi <u>FUND TYPE</u> Unfunded/Unknown	pavemer jutter, sic <u>ENG</u> \$14,00	ewalk, a <u>ROW</u> 0 \$0	al section or ccess ramps <u>CON/IMP</u> \$126,000	n Newp and d <u>O&M</u> \$0	oort Blvd. SE riveways wil <u>TOTAL</u> \$140,000 \$140,000	Frontage Rd. from 16th be removed and TOTAL ESCALATED \$156,366
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits 16th St. to Industrial Way Project Notes Unfunded: M2 Fairshare, Gas Tax Last Revised: 21-00 - Approved	Newport SB Fro Project Descrip This project invo St. to Industrial. reconstructed w FISCAL YEAR	otion Dives reconstruction of Some damaged curb/g ithin the project limi <u>FUND TYPE</u> Unfunded/Unknown	pavemer jutter, sic <u>ENG</u> \$14,00	ewalk, a <u>ROW</u> 0 \$0	al section or ccess ramps <u>CON/IMP</u> \$126,000 \$126,000	n Newp and d <u>O&M</u> \$0 \$0	oort Blvd. SE riveways wil \$140,000 \$140,000 Tota	B Frontage Rd. from 16th I be removed and TOTAL ESCALATED \$156,366 \$156,366 al Programmed: \$140,000
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits 16th St. to Industrial Way Project Notes Unfunded: M2 Fairshare, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10801	Newport SB Fro Project Descrip This project invo St. to Industrial. reconstructed w FISCAL YEAR 2025	otion Dives reconstruction of Some damaged curb/g ithin the project limi <u>FUND TYPE</u> Unfunded/Unknown	pavemer jutter, sic <u>ENG</u> \$14,00	ewalk, a <u>ROW</u> 0 \$0	al section or ccess ramps <u>CON/IMP</u> \$126,000 \$126,000	n Newp and d <u>O&M</u> \$0 \$0	oort Blvd. SE riveways wil \$140,000 \$140,000 Tota	B Frontage Rd. from 16th I be removed and TOTAL ESCALATED \$156,366 \$156,366
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits 16th St. to Industrial Way Project Notes Unfunded: M2 Fairshare, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10801 Local Project Number: N/A	Newport SB Fro Project Descrip This project invo St. to Industrial. reconstructed w FISCAL YEAR 2025	otion Dives reconstruction of Some damaged curb/g ithin the project limi <u>FUND TYPE</u> Unfunded/Unknown <u>Totals</u>	pavemer jutter, sic <u>ENG</u> \$14,00	ewalk, a <u>ROW</u> 0 \$0	al section or ccess ramps <u>CON/IMP</u> \$126,000 \$126,000	n Newp and d <u>O&M</u> \$0 \$0	oort Blvd. SE riveways wil \$140,000 \$140,000 Tota	B Frontage Rd. from 16th I be removed and TOTAL ESCALATED \$156,366 \$156,366 al Programmed: \$140,000
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits 16th St. to Industrial Way Project Notes Unfunded: M2 Fairshare, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10801 Local Project Number: N/A Additional Project IDs:	Newport SB Fro Project Descrip This project invo St. to Industrial. reconstructed w FISCAL YEAR 2025 Project Title Orange Ave. Str	otion Dives reconstruction of Some damaged curb/g ithin the project limi FUND TYPE Unfunded/Unknown <u>Totals</u>	pavemer jutter, sic <u>ENG</u> \$14,00	ewalk, a <u>ROW</u> 0 \$0	al section or ccess ramps <u>CON/IMP</u> \$126,000 \$126,000	n Newp and d <u>O&M</u> \$0 \$0	oort Blvd. SE riveways wil \$140,000 \$140,000 Tota	B Frontage Rd. from 16th I be removed and TOTAL ESCALATED \$156,366 \$156,366 al Programmed: \$140,000
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits 16th St. to Industrial Way Project Notes Unfunded: M2 Fairshare, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10801 Local Project Number: N/A	Newport SB Fro Project Descrip This project invo St. to Industrial. reconstructed w FISCAL YEAR 2025 Project Title Orange Ave. Str Project Descrip This project con Some damaged	otion Dives reconstruction of Some damaged curb/g ithin the project limi FUND TYPE Unfunded/Unknown Totals Totals reet Rehabilitation otion	pavemer gutter, sic \$14,00 <u>s:</u> \$14,00	ewalk, a <u>ROW</u> 0 \$0 0 \$0 ement str	ral section or ccess ramps <u>CON/IMP</u> \$126,000 \$126,000 IMPI uctural secti	n Newp and d <u>O&M</u> \$0 \$0	oort Blvd. SE riveways wil \$140,000 \$140,000 Tota ITING AGEI	B Frontage Rd. from 16th I be removed and TOTAL ESCALATED \$156,366 \$156,366 al Programmed: \$140,000
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits 16th St. to Industrial Way Project Notes Unfunded: M2 Fairshare, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10801 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance - Rehabilitation of roadway	Newport SB Fro Project Descrip This project invo St. to Industrial. reconstructed w FISCAL YEAR 2025 Project Title Orange Ave. Str Project Descrip This project con Some damaged limits.	otion Dives reconstruction of Some damaged curb/g ithin the project limi FUND TYPE Unfunded/Unknown Totals Totals reet Rehabilitation otion sists of the rehabilitatio curb/gutter, sidewalk,	pavemer jutter, sic \$14,00 <u>s:</u> \$14,00	ewalk, a <u>ROW</u> 0 \$0 0 \$0 ement str amps and	al section or ccess ramps <u>CON/IMP</u> \$126,000 \$126,000 IMPI uctural secti driveways of	n Newp and d O&M \$0 \$0 \$0 Contract	oort Blvd. SE riveways wil 140,000 \$140,000 Tota ITING AGEI	B Frontage Rd. from 16th I be removed and TOTAL ESCALATED \$156,366 \$156,366 Al Programmed: \$140,000 NCY Costa Mesa, City of . from 22nd St. to 23rd St. d reconstructed within the
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits 16th St. to Industrial Way Project Notes Unfunded: M2 Fairshare, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10801 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits	Newport SB Fro Project Descrip This project invo St. to Industrial. reconstructed w FISCAL YEAR 2025 Project Title Orange Ave. Str Project Descrip This project con Some damaged limits. FISCAL YEAR	otion Dives reconstruction of Some damaged curb/g ithin the project limi FUND TYPE Unfunded/Unknown Totals Totals reet Rehabilitation otion sists of the rehabilitatic curb/gutter, sidewalk, FUND TYPE	pavemer jutter, sic \$14,00 <u>s:</u> \$14,00 <u>s:</u> \$14,00 <u>s:</u> \$14,00 <u>s:</u> \$14,00 <u>s:</u> \$14,00 <u>s:</u> \$14,00	ewalk, a <u>ROW</u> 0 \$0 0 \$0 ement str amps and <u>ROW</u>	al section or ccess ramps <u>CON/IMP</u> \$126,000 \$126,000 IMPI uctural secti driveways v <u>CON/IMP</u>	on Newp and d O&M \$0 \$0 CM	oort Blvd. SE riveways wil 140,000 \$140,000 Tota ITING AGEI Orange Ave. removed and TOTAL	B Frontage Rd. from 16th I be removed and TOTAL ESCALATED \$156,366 \$156,366 Al Programmed: \$140,000 NCY Costa Mesa, City of Costa Mesa, City of Costa Mesa, City of Costa Mesa, City of Costa Mesa, City of
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits 16th St. to Industrial Way Project Notes Unfunded: M2 Fairshare, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10801 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance - Rehabilitation of roadway Limits 22nd St. to Del Mar Ave	Newport SB Fro Project Descrip This project invo St. to Industrial. reconstructed w FISCAL YEAR 2025 Project Title Orange Ave. Str Project Descrip This project con Some damaged limits.	otion Dives reconstruction of Some damaged curb/g ithin the project limi FUND TYPE Unfunded/Unknown Totals Totals reet Rehabilitation otion sists of the rehabilitatio curb/gutter, sidewalk,	pavemer jutter, sic \$14,00 <u>s:</u> \$14,00	ewalk, a <u>ROW</u> 0 \$0 0 \$0 ement str amps and <u>ROW</u>	al section or ccess ramps <u>CON/IMP</u> \$126,000 \$126,000 IMPI uctural secti driveways of	on Newp and d O&M \$0 \$0 CM	oort Blvd. SE riveways wil 140,000 \$140,000 Tota ITING AGEI	B Frontage Rd. from 16th I be removed and TOTAL ESCALATED \$156,366 \$156,366 Al Programmed: \$140,000 NCY Costa Mesa, City of Costa Mesa, City of Costa Mesa, City of Costa Mesa, City of Costa Mesa, City of
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits 16th St. to Industrial Way Project Notes Unfunded: M2 Fairshare, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10801 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits 22nd St. to Del Mar Ave Project Notes	Newport SB Fro Project Descrip This project invo St. to Industrial. reconstructed w FISCAL YEAR 2025 Project Title Orange Ave. Str Project Descrip This project con Some damaged limits. FISCAL YEAR	otion Dives reconstruction of Some damaged curb/g ithin the project limi FUND TYPE Unfunded/Unknown Totals reet Rehabilitation otion sists of the rehabilitation curb/gutter, sidewalk, FUND TYPE Unfunded/Unknown	Pavemer Jutter, sic \$14,00 <u>s:</u> \$14,00 <u>s:</u> \$14,00 <u>s:</u> \$14,00 <u>s:</u> \$14,00 <u>s:</u> \$14,00 <u>s:</u> \$14,00	ement str amps and 9 \$0	al section or ccess ramps <u>CON/IMP</u> \$126,000 \$126,000 IMPI uctural secti driveways v <u>CON/IMP</u>	on Newp and d O&M \$0 \$0 CM	oort Blvd. SE riveways wil 140,000 \$140,000 Tota ITING AGEI Orange Ave. removed and TOTAL	B Frontage Rd. from 16th I be removed and TOTAL ESCALATED \$156,366 \$156,366 Al Programmed: \$140,000 NCY Costa Mesa, City of Costa Mesa, City of Costa Mesa, City of Costa Mesa, City of Costa Mesa, City of
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits 16th St. to Industrial Way Project Notes Unfunded: M2 Fairshare, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10801 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits 22nd St. to Del Mar Ave	Newport SB Fro Project Descrip This project invo St. to Industrial. reconstructed w FISCAL YEAR 2025 Project Title Orange Ave. Str Project Descrip This project con Some damaged limits. FISCAL YEAR	otion Dives reconstruction of Some damaged curb/g ithin the project limi FUND TYPE Unfunded/Unknown Totals reet Rehabilitation otion sists of the rehabilitation curb/gutter, sidewalk, FUND TYPE Unfunded/Unknown	pavemer jutter, sic \$14,00 <u>s:</u> \$14,00 <u>s:</u> \$14,00 <u>s:</u> \$14,00 <u>s:</u> \$14,00 <u>s:</u> \$14,00 <u>s:</u> \$14,00	ement str amps and 9 \$0	al section or ccess ramps <u>CON/IMP</u> \$126,000 \$126,000 IMPI uctural secti driveways v <u>CON/IMP</u>	on o	oort Blvd. SE riveways wil 140,000 \$140,000 Tota ITING AGEI Orange Ave. removed and TOTAL	B Frontage Rd. from 16th I be removed and TOTAL ESCALATED \$156,366 Il Programmed: \$140,000 NCY Costa Mesa, City of . from 22nd St. to 23rd St. d reconstructed within the TOTAL ESCALATED \$842,470
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits 16th St. to Industrial Way Project Notes Unfunded: M2 Fairshare, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10801 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance - Rehabilitation of roadway Limits 22nd St. to Del Mar Ave Project Notes Unfunded: M2 Fairshare, Gas Tax	Newport SB Fro Project Descrip This project invo St. to Industrial. reconstructed w FISCAL YEAR 2025 Project Title Orange Ave. Str Project Descrip This project con Some damaged limits. FISCAL YEAR	otion Dives reconstruction of Some damaged curb/g ithin the project limi FUND TYPE Unfunded/Unknown Totals reet Rehabilitation otion sists of the rehabilitation curb/gutter, sidewalk, FUND TYPE Unfunded/Unknown	Pavemer Jutter, sic \$14,00 <u>s:</u> \$14,00 <u>s:</u> \$14,00 <u>s:</u> \$14,00 <u>s:</u> \$14,00 <u>s:</u> \$14,00 <u>s:</u> \$14,00	ement str amps and 9 \$0	al section or ccess ramps \$126,000 \$126,000 \$126,000 IMPI uctural secti d driveways of <u>CON/IMP</u> \$660,231	on o	oort Blvd. SE riveways wil 140,000 \$140,000 Tota Tota Orange Ave. removed and TOTAL \$733,590 \$733,590	B Frontage Rd. from 16th I be removed and TOTAL ESCALATED \$156,366 Il Programmed: \$140,000 NCY Costa Mesa, City of Costa Mesa, City of Costa Mesa, City of the reconstructed within the TOTAL ESCALATED \$842,470 \$842,470
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits 16th St. to Industrial Way Project Notes Unfunded: M2 Fairshare, Gas Tax Last Revised: 21-00 - Approved TIP ID CP-10801 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits 22nd St. to Del Mar Ave Project Notes	Newport SB Fro Project Descrip This project invo St. to Industrial. reconstructed w FISCAL YEAR 2025 Project Title Orange Ave. Str Project Descrip This project con Some damaged limits. FISCAL YEAR	otion Dives reconstruction of Some damaged curb/g ithin the project limi FUND TYPE Unfunded/Unknown Totals reet Rehabilitation otion sists of the rehabilitation curb/gutter, sidewalk, FUND TYPE Unfunded/Unknown	Pavemer Jutter, sic \$14,00 <u>s:</u> \$14,00 <u>s:</u> \$14,00 <u>s:</u> \$14,00 <u>s:</u> \$14,00 <u>s:</u> \$14,00 <u>s:</u> \$14,00	ement str amps and 9 \$0	al section or ccess ramps \$126,000 \$126,000 \$126,000 IMPI uctural secti d driveways of <u>CON/IMP</u> \$660,231	on o	oort Blvd. SE riveways wil 140,000 \$140,000 Tota Tota Orange Ave. removed and TOTAL \$733,590 \$733,590	B Frontage Rd. from 16th I be removed and TOTAL ESCALATED \$156,366 Il Programmed: \$140,000 NCY Costa Mesa, City of . from 22nd St. to 23rd St. d reconstructed within the TOTAL ESCALATED \$842,470

TIP ID CP-10804					IMP	LEMEN	TING AGE	NCY Costa Mesa, City of
Local Project Number:	Project Title							
Additional Project IDs:	Orange Coast C	ollege Alley Class I	Bicycle Faci	lity				
Type of Work: Bikeways	Project Descrip							
Type of Work Description: Bikeways - New bike route	Design and cons connectivity.	struction of a Class I	bicycle facil	lity on a	n alley in Ora	ange C	oast College	area to provide bicycle
Limits	FISCAL YEAR	FUND TYPE	ENG	ROV	V CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Between Adams Avenue to Merrimac Way	2027	Unfunded/Unknow	n \$100,00	0 \$0	\$660,000	\$0	\$760,000	\$892,676
Project Notes								
Unfunded: ATP, BCIP, General Fund		Tota	<u>als:</u> \$100,00	0 \$0	\$660,000	\$0	\$760,000	\$892,676
Last Revised: 21-00 - Approved							Tota	I Programmed: \$760,000
TIP ID CP-10805					IMP	LEMEN	TING AGE	NCY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Parkway Improv	ement Program						
Type of Work: Pedestrian	Project Descrip	otion						
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	Remove and rep accessibility ram		, gutter, side	walks, p	erform nece	ssary p	oarkway repa	airs, and construct ADA
Limits	FISCAL YEAR	FUND TYPE	NG ROW	<u>CON/I</u>	<u>MP 0&N</u>	<u>и то</u>	<u>TAL T</u>	OTAL ESCALATED
Citywide	2022	Gas Tax 🛛 🖇	0 \$0	\$350,0	00 \$0	\$35	60,000 \$	360,850
Project Notes	2023	Gas Tax 🛛 💲	0 \$0	\$350,0	000 \$0	\$35	60,000 \$	372,036
	2024	Gas Tax 🖇	0 \$0	\$350,0	• • •			383,569
	2025		0 \$0	\$350,0			-	395,460
	2026	Gas Tax \$	60 \$0	\$350,0	000 \$0	\$35	60,000 \$ ⁴	407,719
		<u>Totals:</u> \$	0 \$0	\$1,750),000 \$0	\$1,7	750,000 \$	1,919,634
							T . (.) (
Last Revised: 21-00 - Approved							Iotal I	Programmed: \$1,750,000
TIP ID CP-10810					IMP	LEMEN	TING AGE	NCY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Paularino Ave. F							
Type of Work: Road Maintenance	Project Descrip		of novement	atrustu	releastion o	. Daula	ring Aug fra	m Dear Ct. to Driatal Ct.
Type of Work Description: Road Maintenance - Rehabilitation of roadway								om Bear St. to Bristol St. d reconstructed within the
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Bear St. to Bristol St.	2026	Unfunded/Unknow	n \$25,800	D \$0	\$232,200	\$0	\$258,000	\$296,293
Project Notes								
Unfunded: Measure M Turnback, Gas Tax		Tot	<u>als:</u> \$25,800	D \$O	\$232,200	\$0	\$258,000	\$296,293
Last Revised: 21-00 - Approved							Tota	I Programmed: \$258,000
TIP ID CP-10812					IMP	LEMEN		NCY Costa Mesa, City of
Local Project Number: N/A	Project Title							-
Additional Project IDs:	Paularino Chani	nel Multipurpose Tra	il					
Type of Work: Bikeways	Project Descrip	otion						
Type of Work Description: Bikeways - New bike route	Project adds a n	nultipurpose trail alo	ng the Paula	arino Ch	annel over tł	ne exist	ting mainten	ance road.
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Paularino Channel between Fairview Rd. and Bristol St.	2023	Unfunded/Unknown	n \$500,000	\$0	\$0	\$0	\$500,000	\$500,000
Project Notes	2024	Unfunded/Unknown		\$0	\$2,000,000			\$2,191,826
Unfunded: ATP, BCIP, General Fund	2025	Unfunded/Unknow	า \$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,259,772
		Total	<u>s:</u> \$500,000	\$0	\$4,000,000	\$0	\$4,500,000	\$4,951,598
Last Revised: 21-00 - Approved							Total F	Programmed: \$4,500,000

TIP ID CP-10505						IMPLEN	IENTING A	GENCY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Pedestrian Mast	er Plan						
Type of Work: Pedestrian	Project Descrip	tion						
Type of Work Description: Pedestrian - Other	Development of	citywide pedestria	in master	plan				
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMF	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Citywide								
Project Notes		Toto	la. ¢0	¢o	¢o	¢o	¢o	¢0.
Other: SCAG Sustainability Planning Grant		<u>10ta</u>	<u>ls:</u> \$0	\$0	\$0	\$0	\$0	\$0
Last Revised: 21-00 - Approved								Total Programmed: \$0
TIP ID CP-11416						IMPLEN	IENTING A	GENCY Costa Mesa, City of
Local Project Number:	Project Title							
Additional Project IDs:	Placentia Av./20	th St. HAWK Sign	al					
Type of Work: Pedestrian	Project Descrip	otion						
Type of Work Description: Pedestrian - Other	Design and cons	struction of HAWK	signal at	the inter	rsection of	Placentia/	/20th Ave.	
Limits	FISCAL YEAR	FUND TYPE	E	NG RC	W CON/	IMP O&I	M TOTAL	TOTAL ESCALATED
Placentia Ave. at 20th St.	2023	Unfunded/Unkn	_	0 \$0			\$175,00	
Project Notes					. ,			
This project is unfunded					A			
			Totals: \$	0 \$0	\$175,	000 \$0	\$175,00	0 \$186,018
Leet Devised: 01.00							-	
Last Revised: 21-00 - Approved								Total Programmed: \$175,000
TIP ID CP-10813						IMPLEN	IENTING A	GENCY Costa Mesa, City of
Local Project Number: N/A	Project Title		. . .					
Additional Project IDs:		19th St. SB Righ	i Turn La	ne				
Type of Work: Intersection	Project Descrip	tion						
Type of Work Description: Intersection - Add right turn lane(s) to intersection	The project inclu	ides adding a sou	thbound r	ight-turn	lane at the	e intersect	ion.	
Limits	FISCAL YEAR	FUND TYPE	FI	NG RON		I/IMP O8	M TOTAL	TOTAL ESCALATED
Placentia Ave. & 19th St.	2027	Traffic Impact Fe			,000 \$65,2			
Project Notes	2027	Unfunded/Unkn			,000 \$260			00 \$370,876
Unfunded: Measure M2 RCP	2021	official decision of the	φ¢	φ10	φ200	,,000 40	<i>\\</i> 0000,00	\$\$ \$\$ \$\$ \$\$ \$\$ \$
		_						
		<u>1</u>	otals: \$0	\$60	,000 \$326	5,000 \$0	\$386,00	00 \$463,595
							-	
Last Revised: 21-00 - Approved								Total Programmed: \$386,000
TIP ID CP-10815								CENCY Costs Mass City of
	Ducie of Title					INPLEN	IENTING A	GENCY Costa Mesa, City of
Local Project Number: N/A	Project Title		_					
Additional Project IDs:		treet Rehabilitatio	n					
Type of Work: Road Maintenance	Project Descrip		itation of		at atmost up	al a a atian .	on Diaconti	Ave from Adams Ave to
Type of Work Description: Road Maintenance -								a Ave. from Adams Ave. to eways will be removed and
Rehabilitation of roadway	reconstructed wi		<u>.</u>	3 , -	· · · · · · · · · · · · · · · · · · ·			,
Limits	FISCAL YEAR	FUND TYPE	ENG	<u> R</u>	OW CON		<u>&M TOTAL</u>	TOTAL ESCALATED
Adams Ave. to Southerly City Limits	2025	Unfunded/Unkno	wn \$344	4,465 \$0	3,10	0,179 \$0	\$3,444,	,644 \$3,847,314
Project Notes								
Unfunded: Measure M Turnback, Gas Tax		Tot	als: \$34	1 465 \$4	n ¢240	0,179 \$0	¢2 ///	,644 \$3,847,314
		101	<u>ais.</u> 4344	-,	υ φ ο ,ιυ	σ,1/3 ΦΟ	φ3,444,	,0דד קט,0די,314
Last Revised: 21-00 - Approved							Та	tal Programmed: \$3,444,644
Last novisou. 21-00 - Approved							10	a. 1 τοgrammeu. φ0,444,044
TIP ID CP-11634								GENCY Costa Mesa, City of
Local Project Number: 20-CMSA-ECP-3980	Project Title							GENCT Costa Mesa, City of
Additional Project IDs:	-	e Storm Drain Qu	ality Impr	ovement	ł			
Type of Work: Environmental Cleanup	Project Descrip		anty mipi	GYGINEIN				
Type of Work Description: Environmental Cleanup	•							
Detention/Infiltration basins	Storm water filtra	ation system to be	installed	along P	lacentia Av	/e. betwee	en Joann St.	and Estancia N.
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IM	<u>P 0&M</u>	TOTAL	TOTAL ESCALATED
Joann St. to Estancia N.	2022	Other	\$45,000		<u>\$0</u>	\$0	\$45,000	\$45,000
Project Notes	2022	Other	\$0	\$0	\$350,00		\$350,000	\$372,036
Other: Drainage Fees and M2			•		, , , , , , , , , , , , , , , , , , , ,	Ŧ 2	, ,	
, v		_		^			AAA	A 447 AAA
		<u>Totals</u> :	\$45,000	\$0	\$350,00	0\$0	\$395,000	\$417,036
							-	
Last Revised: 21-00 - Approved								Total Programmed: \$395,000

TIP ID CP-10816						IMPLE	MEN	FING	AGENCY	Costa Mesa, City of
Local Project Number: N/A	Project Title									
Additional Project IDs:	Pomona Ave. F	Reconstruction								
Type of Work: Road Maintenance	Project Descri	•								
Type of Work Description: Road Maintenance - Rehabilitation of roadway		olves reconstruction d curb/gutter, sidew								th St. to 16th St. constructed within the
Limits 19th Street to 16th Street	<u>FISCAL</u> YEAR	FUND TYPE			<u>ENG</u> R		<u>/IMP</u>	<u>0&C</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
Project Notes	2026	Community Develo Grant	pment I	Block	\$0 \$	0 \$585	,000 \$	60	\$585,000	\$681,474
		Grant								
				<u>Total</u>	<u>s:</u> \$0 \$	0 \$585	,000 \$	60	\$585,000	\$681,474
Last Revised: 21-00 - Approved									Total Pro	ogrammed: \$585,000
										3
TIP ID CP-10818						IMPLE	MEN	FING	AGENCY	Costa Mesa, City of
Local Project Number: N/A	Project Title									
Additional Project IDs:	Pomona Avenu	e Improvement Pro	ject							
Type of Work: Road Maintenance	Project Descri	ption								
Type of Work Description: Road Maintenance - Rehabilitation of roadway		nsists of mill and ov d curb/gutter, sidew								
Limits	-	FUND TYPE		NG		ON/IMP				TAL ESCALATED
Victoria St. to 19th St.	2026	Unfunded/Unkno	-	84,500		760,500			.000 \$97	
Project Notes				-						
Unfunded: Measure M Turnback, Gas Tax		<u>T</u>	otals: \$	84,500	\$0 \$7	760,500	60	\$845,	,000 \$97	0,416
Last Revised: 21-00 - Approved									Total Pro	ogrammed: \$845,000
									1.0EN.0V	
TIP ID CP-10820						IMPLE	MEN	IING	AGENCY	Costa Mesa, City of
Local Project Number: N/A	Project Title									
Additional Project IDs:	Priority Sidewa	•								
Type of Work: Pedestrian	Project Descri	•	h autto	r oidou	alka porfe		000	rlavo	v ropoiro	
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	accessibility rai		b, guile	i, sidew	aiks, peric	inin necess	ary pa	arkwa	y repairs,	and construct ADA
Limits	FISCAL YEAR	FUND TYPE	<u>ENG</u>	ROW	CON/IM	<u>P 0&M</u>	TOT	AL	TOTAL	<u>ESCALATED</u>
Citywide	2022	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,	000	\$51,55	50
Project Notes	2023	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,	000	\$53,14	8
	2024	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,	000	\$54,79	96
	2025	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,	000	\$56,49	94
	2026	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,	000	\$58,24	6
		<u>Totals</u>	<u>;:</u> \$0	\$0	\$250,00	0\$0	\$250	0,000	\$274,2	234
Last Revised: 21-00 - Approved									Total Pro	ogrammed: \$250,000
						IMPLE	MEN	FING	AGENCY	Costa Mesa, City of
TIP ID CP-11417										
TIP ID CP-11417 Local Project Number: 19-CMSA-STS-3929	Project Title									
	•	nsit Stop Improvem	ents							
Local Project Number: 19-CMSA-STS-3929	•		ents							
Local Project Number: 19-CMSA-STS-3929 Additional Project IDs: CP3532	Project W - Tra Project Descri This project wil Drive; Stop 129	ption	nents a			Stop 1173				ew Road at Arlington thbound Harbor
Local Project Number: 19-CMSA-STS-3929 Additional Project IDs: CP3532 Type of Work: Bus Stops Type of Work Description: Bus Stops - Relocation or	Project W - Tra Project Descri This project wil Drive; Stop 129	ption I construct improver 03 – Northbound Pla n of Wilson Street.	nents a acentia /	Avenue		Stop 1173 9th Street;	and S		196 – Nor	
Local Project Number: 19-CMSA-STS-3929 Additional Project IDs: CP3532 Type of Work: Bus Stops Type of Work Description: Bus Stops - Relocation or refurbishing of bus benches or shelters	Project W - Tra Project Descri This project wil Drive; Stop 129 Boulevard north	ption I construct improver 03 – Northbound Pla n of Wilson Street.	nents a acentia /	Avenue	south of 1	Stop 1173 9th Street;	and S	Stop 1	196 – Nor	thbound Harbor
Local Project Number: 19-CMSA-STS-3929 Additional Project IDs: CP3532 Type of Work: Bus Stops Type of Work Description: Bus Stops - Relocation or refurbishing of bus benches or shelters Limits Fairview Rd at Arlington Dr, Placentia Ave at 19th St,	Project W - Tra Project Descri This project wil Drive; Stop 129 Boulevard north	ption I construct improve 3 – Northbound Pla n of Wilson Street. FUND TYPE	nents a acentia /	Avenue	south of 1	Stop 1173 9th Street;	and S	otop 1	196 – Nor	thbound Harbor
Local Project Number: 19-CMSA-STS-3929 Additional Project IDs: CP3532 Type of Work: Bus Stops Type of Work Description: Bus Stops - Relocation or refurbishing of bus benches or shelters Limits Fairview Rd at Arlington Dr, Placentia Ave at 19th St, and Harbor Blvd at Wilson St	Project W - Tra Project Descri This project wil Drive; Stop 129 Boulevard north	ption I construct improve 3 – Northbound Pla n of Wilson Street. FUND TYPE	ments a acentia / <u>ENG</u>	Avenue <u>ROW</u>	south of 1 <u>CON/IN</u>	Stop 1173 9th Street; <u>//P 0&N</u>	and S <u>/</u> <u>TC</u>	otop 1	196 – Nor <u>TOTAL</u>	thbound Harbor
Local Project Number: 19-CMSA-STS-3929 Additional Project IDs: CP3532 Type of Work: Bus Stops Type of Work Description: Bus Stops - Relocation or refurbishing of bus benches or shelters Limits Fairview Rd at Arlington Dr, Placentia Ave at 19th St, and Harbor Blvd at Wilson St Project Notes	Project W - Tra Project Descri This project wil Drive; Stop 129 Boulevard north	ption I construct improve 3 – Northbound Pla n of Wilson Street. FUND TYPE	ments a acentia / <u>ENG</u>	Avenue <u>ROW</u>	south of 1 <u>CON/IN</u>	Stop 1173 9th Street; <u>//P 0&N</u>	and S <u>/</u> <u>TC</u>	otop 1	196 – Nor <u>TOTAL</u> \$0	thbound Harbor

TIP ID CP-10822 **IMPLEMENTING AGENCY** Costa Mesa, City of Local Project Number: N/A **Project Title** Additional Project IDs: Randolph Avenue Parking and Pedestrian Improvements Type of Work: Safety Project Description Restriping of Randolph Ave. and Saint Clair St. to add new on-street parking spaces. Project includes a Type of Work Description: Safety - Traffic calming roundabout at the intersection of Randolph Ave. and Saint Clair St., speed cushions on Randolph Ave., and a such as bulbout, chokers, speed hump, etc. raised midblock crosswalk. FUND TYPE ENG ROW CON/IMP O&M TOTAL FISCAL YEAR TOTAL ESCALATED Limits Unfunded/Unknown Baker Street to Bristol Street 2022 \$0 \$0 \$400,000 \$0 \$400,000 \$412,400 **Project Notes** Unfunded: General Fund Totals: \$0 \$0 \$400,000 \$0 \$400,000 \$412,400 Last Revised: 21-00 - Approved Total Programmed: \$400,000 TIP ID CP-10829 **IMPLEMENTING AGENCY** Costa Mesa, City of Local Project Number: 19-OCTA-TSP-3939 **Project Title** Additional Project IDs: Red Hill Avenue Traffic Signal Synchronization Project Type of Work: Traffic Signals **Project Description** Review and pdate of traffic signal coordination along Red Hill Avenue in Costa Mesa, Irvine, &Tustin. Update Type of Work Description: Traffic Signals - Coordinate controllers, conduit, fiber optic communication & interconnect. Upgrade includes 3 new controllers, 4 new GPSsignals within project limits EVP, 2 new video detection syst FISCAL Limits TOTAL ESCALATED FUND TYPE ENG ROW CON/IMP O&M TOTAL YEAR Red Hill Avenue from CL to CL 2022 \$1,120 \$1,120 Traffic Impact Fees \$0 \$0 \$0 \$1,120 **Project Notes** Traffic Signal Sync Program Match 20% (TSSP requirement): Total Cost of Project 2022 \$0 \$0 \$0 \$4,480 \$4,480 \$4,480 (TSSP) (Construction and O&M) = \$330,400.00 O&M = \$11,200 including TSSP+Match 2023 **Traffic Impact Fees** \$0 \$0 \$0 \$1,120 \$1,120 \$1,120 Traffic Signal Sync Program 2023 \$0 \$0 \$0 \$4,480 \$4,480 \$4,480 (TSSP) Totals: \$0 \$0 \$0 \$11,200 \$11,200 \$11,200 Total Programmed: \$11,200 _ast Revised: 21-00 - Approved CP-10845 **IMPLEMENTING AGENCY** Costa Mesa, City o Local Project Number: N/A **Project Title** Additional Project IDs: SR-55 NB & Baker St. Intersection Improvements Type of Work: Intersection **Project Description** Type of Work Description: Intersection - Add left turn Project adds left-turn lanes on northbound and eastbound approaches in accordance with General Plan lane(s) to intersection Circulation Element. Limits FISCAL YEAR FUND TYPE TOTAL ESCALATED ENG ROW CON/IMP O&M TOTAL NB SR-55 & Baker St. Intersection 2027 Unfunded/Unknown \$100,000 \$0 \$1,270,000 \$0 \$1,370,000 \$1,625,302 **Project Notes** Unfunded: Measure M2 RCP, Traffic Impact Fees Totals: \$100,000 \$0 \$1,270,000 \$0 \$1,370,000 \$1,625,302 ast Revised: 21-00 - Approved Total Programmed: \$1,370,000 TIP ID CP-10847 IMPLEMENTING AGENCY Costa Mesa, City of Local Project Number: N/A **Project Title** Additional Project IDs: SR-55 NB & Paularino Ave. Intersection Improvements Type of Work: Intersection **Project Description** Type of Work Description: Intersection - Add right turn This project adds a westbound right-turn lane in accordance with General Plan Circulation Element. lane(s) to intersection Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED SR-55 NB/Paularino Ave. Intersection 2027 Unfunded/Unknown \$75,000 \$100,000 \$467,750 \$0 \$642,750 \$756,881 **Project Notes** Unfunded: Measure M2 RCP, Traffic Impact Fees Totals: \$75,000 \$100,000 \$467,750 \$0 \$642,750 \$756,881 Total Programmed: \$642,750 _ast Revised: 21-00 - Approved

TIP ID CP-10848					IMPI	EMEN	ITING AG	ENCY Costa Mesa, City of				
Local Project Number: N/A	Project Title											
Additional Project IDs:	•	ker St. Intersection Im	provement									
Type of Work: Intersection	Project Description											
Type of Work Description: Intersection - Add through and right turn lanes to intersection	This project add	s a southbound free-f rn lane in accordance						ugh to optional				
Limits	FISCAL YEAR		ENG		CON/IMP			TOTAL ESCALATED				
SB SR-55 & Baker St. Intersection	2027	Unfunded/Unknowr			\$550,350			0 \$735,984				
Project Notes	2021	Official ded/Officiowi	φ10,000	ψŪ	ψ000,000	ψυ	φ020,00	0 \$755,504				
Measure M2 RCP, Traffic Impact Fees												
Measure M2 RCF, Trainc impact rees		<u>Tota</u>	<u>ls:</u> \$75,000	\$0	\$550,350	\$0	\$625,35	0 \$735,984				
Last Revised: 21-00 - Approved							Тс	otal Programmed: \$625,350				
TIP ID CP-10850					IMPI	EMEN	ITING AG	ENCY Costa Mesa, City of				
Local Project Number: N/A	Project Title											
Additional Project IDs:	SR-55 SB & Pau	ularino Ave. Intersecti	on Improven	ments								
Type of Work: Intersection	Project Descrip	otion										
Type of Work Description: Intersection - Add right turn lane(s) to intersection	, <i>,</i> ,	s a southbound right-	turn lane in a	accorda	nce with Ge	eneral F	Plan Circu	lation Element.				
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED				
SB SR-55 & Paularino Ave. Intersection	2027	Unfunded/Unknowr			\$338,730			0 \$481,823				
Project Notes			÷: 0,000	. -	, ,	. .	÷ 0,. 0					
Unfunded: Measure M2 RCP, Traffic Impact Fees												
		<u>Tota</u>	<u>ls:</u> \$75,000	\$0	\$338,730	\$0	\$413,73	0 \$481,823				
Last Revised: 21-00 - Approved							Тс	otal Programmed: \$413,730				
TIP ID CP-10833					IMPI	EMEN	ITING AG	ENCY Costa Mesa, City of				
Local Project Number: N/A	Project Title											
Additional Project IDs:	Sakioka Dr. Stre	et Rehabilitation										
Type of Work: Road Maintenance	Project Descrip	otion										
Type of Work Description: Road Maintenance - Rehabilitation of roadway		ne damaged curb/gutt						r. from Sunflower Ave. to be removed and				
Limita			ENC	BOW		00 M	TOTAL					
Limits	FISCAL YEAR		<u>ENG</u>		CON/IMP			TOTAL ESCALATED				
Sunflower Ave. to Anton Blvd	2025	Unfunded/Unknowr	\$73,000	\$0	\$657,000	\$ 0	\$730,00	0 \$815,335				
Project Notes												
Unfunded: Measure M Turnback, Gas Tax		Tota	<u>ls:</u> \$73,000	\$0	\$657,000	\$0	\$730,00	0 \$815,335				
Last Revised: 21-00 - Approved							Тс	otal Programmed: \$730,000				
TIP ID CP-10842					IMPI	EMEN	ITING AG	ENCY Costa Mesa, City of				
Local Project Number: N/A	Project Title											
Additional Project IDs:	-	Jpgrade - Paularino A	venue Fair		lilson Stree	t Anto						
	• •		venue, rali			, AIIO						
Type of Work: Traffic Signals	Project Descrip		dination -			о Гс:-		loop Street Anton Account				
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment		place controllers, con						lson Street, Anton Avenue in t cables, CCTVs, and				
Limits	FISCAL YEAR	FUND TYPE	ENG ROW		<u>/IMP 0&</u>	<u>м</u> то	TAL	TOTAL ESCALATED				
Paularino Avenue, Fair Drive, Wilson Street, Anton	2023	General Fund	\$0 \$0	\$300,	,000 \$0		00,000	\$318,888				
Avenue	2024		\$0 \$0	\$300				\$328,774				
				\$300								
Project Notes	2025		a0 a0			, 13. 11	00.000	\$338.900				
Project Notes General Fund: Will not be TSSP	2025	General i unu	\$0 \$0	\$666	, +-	ψU	00,000	\$338,966				
	2025	<u>Totals:</u>		\$900,			-	\$338,966 \$986,628				
	2025						00,000					

TIP ID CP-10853					IMPI	LEMEN	ITING AGE	NCY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Sunflower Ave. S	Street Rehabilitation						
Type of Work: Road Maintenance	Project Descrip							
Type of Work Description: Road Maintenance -	This project cons	sists of the rehabilitation	n of paven	nent stru	uctural secti	on on S	Sunflower A	ve. from Cadillac Ave. to
Rehabilitation of roadway	reconstructed wi	ne damaged curb/gutte thin the limits	r, sidewali	, acces	s ramps an	a arive	ways will be	e removed and
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Cadillac Ave. to Hyland Ave	2025	Unfunded/Unknown	\$65,000		\$585,000			\$725,983
Project Notes			, ,		, ,		, ,	· · · · · · ·
Unfunded: Measure M Turnback, Gas Tax		Totala	: \$65,000	¢n	\$585,000	¢∩	\$650 000	\$725,983
		10(015	<u>.</u> 405,000	φυ	\$303,000	ψŪ	\$030,000	<i>\$125,505</i>
Last Revised: 21-00 - Approved							Tota	al Programmed: \$650,000
TIP ID CP-10855					IMPI	EMEN	ITING AGE	NCY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Superior Ave. / 1	7th St. Intersection Imp	provement	s				
Type of Work: Intersection	Project Descrip	tion						
Type of Work Description: Intersection - Add left turn and right turn lanes to intersection	Convert westbou	und through to westbou	nd through	n/left tur	n lane and	add noi	rthbound rig	ght turn lane.
	FISCAL YEAR		ENG	POW	CON/IMP	0814	τοται	
Superior Ave. at 17th St	2025	<u>FUND I I PE</u> Unfunded/Unknown	<u>ENG</u> \$100,000		\$0	<u>0aivi</u> \$0		TOTAL ESCALATED \$100,000
Project Notes	2023	Unfunded/Unknown	\$100,000	φ0 \$0	\$0 \$563,000			\$676,177
Unfunded: Measure M2, Traffic Impact Fees			F -	<i></i>	+-00,000		+-00,000	,,
		Tatala	\$100,000	¢n	¢562 000	¢n	¢662 000	¢776 177
		lotais:	\$100,000	\$ 0	\$563,000	\$ 0	\$663,000	\$776,177
Last Revised: 21-00 - Approved							Tota	al Programmed: \$663,000
							101	
TIP ID CP-10856					IMPI	LEMEN	ITING AGE	NCY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Superior Ave. St	reet Rehabilitation						
Type of Work: Road Maintenance	Project Descrip	tion						
Type of Work Description: Road Maintenance -								e. from E. 17th St to SB
Rehabilitation of roadway	reconstructed wi	thin the limits.	curb/gutte	r, sidew	aik, access	ramps	and drivew	ays will be removed and
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
E. 17th St. to 18th St.	2026	Unfunded/Unknown	\$33,769		\$303,915			\$387,803
Project Notes								
Unfunded: Measure M Turnback, Gas Tax		Totals	: \$33,769	\$0	\$303,915	\$0	\$337.684	\$387,803
			,				. ,	
Last Revised: 21-00 - Approved							Tota	al Programmed: \$337,684
TIP ID CP-10857					IMPI	EMEN	ITING AGE	NCY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	0 ,	Santa Isabel Avenue (F	-aır Dr. to	Irvine A	ve.) Bicycle	⊦acilit	y	
Type of Work: Bikeways	Project Descrip	ition le facility on Vanguard \	Nav / San	ta leaba		atwoon	Fair Drive	and Invine Avenue by
Type of Work Description: Bikeways - New bike route	signage and mar		vay / Jali	a isabt				and it ville Avenue by
Limits	FISCAL YEAR	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Vanguard Wy / Santa Isabel Ave. between Fair Dr. and	2025	Unfunded/Unknown			\$60,000	\$0		\$67,793
Irvine Ave.								
Project Notes Unfunded: ATP, BCIP, General Funds		Tota	ls: \$0	\$0	\$60,000	\$0	\$60,000	\$67,793
		<u></u>		-			, ,	· · · ·
Last Revised: 21-00 - Approved							Το	tal Programmed: \$60,000
								•
TIP ID CP-10860					IMPI	EMEN	ITING AGE	NCY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Victoria Street In	nprovement Project						
Type of Marky Dood Maintenance								
Type of Work: Road Maintenance	Project Descrip					-		
Type of Work Description: Road Maintenance -	Project Descrip This project cons	sists of mill and overlay						n the project limits. Some
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Project Descrip This project cons damaged curb/g	sists of mill and overlay utter, sidewalk, access	ramps, an	d drive	ways will be	remov	ed and reco	onstructed.
Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits	Project Descrip This project cons damaged curb/g <u>FISCAL YEAR</u>	sists of mill and overlay utter, sidewalk, access <u>FUND TYPE</u>	ramps, an <u>ENG</u>	d drivev	ways will be CON/IMP	remov <u>O&M</u>	ed and reco <u>TOTAL</u>	onstructed. TOTAL ESCALATED
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Project Descrip This project cons damaged curb/g	sists of mill and overlay utter, sidewalk, access	ramps, an <u>ENG</u>	d drivev	ways will be	remov <u>O&M</u>	ed and reco <u>TOTAL</u>	onstructed.
Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Santa Ana River to Sr-55 FWY	Project Descrip This project cons damaged curb/g <u>FISCAL YEAR</u>	sists of mill and overlay utter, sidewalk, access <u>FUND TYPE I</u> Unfunded/Unknown	ramps, an <u>ENG</u> \$150,000	d drivev <u>ROW</u> (\$0 \$	ways will be <u>CON/IMP</u> \$1,350,000	remov <u>O&M</u> \$0	ed and reco TOTAL \$1,500,000	onstructéd. TOTAL ESCALATED 0 \$1,675,346
Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Santa Ana River to Sr-55 FWY Project Notes	Project Descrip This project cons damaged curb/g <u>FISCAL YEAR</u>	sists of mill and overlay utter, sidewalk, access <u>FUND TYPE I</u> Unfunded/Unknown	ramps, an <u>ENG</u>	d drivev <u>ROW</u> (\$0 \$	ways will be CON/IMP	remov <u>O&M</u> \$0	ed and reco TOTAL \$1,500,000	onstructed. TOTAL ESCALATED

TIP ID CP-10862					IMP	LEMEI	NTING AGE	NCY Costa Mesa, City of
Local Project Number: N/A	Project Title							·
Additional Project IDs:	W. 17th St. Wide	ening						
Type of Work: Road Widening	Project Descrip	otion						
Type of Work Description:Road Widening - Widenwidth of existing traffic lanes	Widen W 17th S city limits.	treet to add capacity a	t intersec	tions ar	nd add bicycle	e lanes	between Ne	ewport Blvd and westerly
Limits	FISCAL YEAR	FUND TYPE	ENG R	<u>w</u>	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Newport Blvd. to westerly city limits	2025	Unfunded/Unknown	\$0 \$4	0,000	\$0	\$0	\$40,000	\$45,195
Project Notes	2027	Unfunded/Unknown	\$0 \$0)	\$1,200,000	\$0	\$1,200,000	\$1,441,230
Unfunded: Measure M2, Traffic Impact Fees, ATP, BCIP								
		Totals:	\$0 \$4	0,000	\$1,200,000	\$0	\$1,240,000	\$1,486,425
Last Revised: 21-00 - Approved							Total	Programmed: \$1,240,000
TIP ID CP-10863					IMP			NCY Costa Mesa, City of
Local Project Number: N/A	Project Title				11VII		ATING AGE	COSIA MESA, CILY OF
Additional Project IDs:	W. 18th St. Stor	m Drain System						
Type of Work: Environmental Cleanup	Project Descrip	•						
Type of Work Description: Environmental Cleanup - Other	Eliminate floodir	ng and trap particulate s ranging from 24" to 1	pollutants 05" RCP	from e ; Concr	entering the st rete & asphalt	torm dr	ain system. vements; Wa	Installation of various atershed modeling &
	recommendation	าร				-		-
Limits	FISCAL YEAR	FUND TYPE	ENG	RO	<u>N</u> CON/IMP	<u>0&N</u>	TOTAL	TOTAL ESCALATED
Monrovia Ave. to City Limits	2026	Unfunded/Unknown	\$80,00	0 \$0	\$573,490	\$0	\$653,490	\$748,066
Project Notes								
Unfunded: Drainage Fees, Measure M2, Environmental Cleanup		Totals	<u>s:</u> \$80,00	0 \$0	\$573,490	\$0	\$653,490	\$748,066
Last Revised: 21-00 - Approved							Tota	Il Programmed: \$653,490
TIP ID CP-11607					IMP	IEMEI		NCY Costa Mesa, City of
Local Project Number:	Project Title				11011		TING ACL	
Additional Project IDs:	•	Wilson St. Crosswalks						
Type of Work: Pedestrian	Project Descrip							
Type of Work Description: Pedestrian - Other	Design and cons	struct new controlled ci sings and hybrid beaco		s on W.	18th St. and	Wilson	St. top inclu	de high visibility
Limits	FISCAL YEAR	FUND TYPE	ENG	RO	W CON/IMP	O&N	I TOTAL	TOTAL ESCALATED
W. 18th St. and Wilson St.	2022	Traffic Impact Fees	\$100.00		\$0	\$0	\$100,000	
Project Notes	2023	Traffic Impact Fees	\$0	\$0	\$200,000		\$200,000	
Unfunded: ATP, General Fund	2023	, Unfunded/Unknown	\$0	\$0	\$100,000		\$100,000	
					. ,		. ,	
		<u>Totals</u>	<u>:</u> \$100,00	00 \$0	\$300,000	\$0	\$400,000	\$418,888
Last Revised: 21-00 - Approved							Tota	I Programmed: \$400,000
TIP ID CP-10864					IMP	LEMEI		NCY Costa Mesa, City of
Local Project Number: N/A	Project Title							,,
Additional Project IDs:	W. 19th St. Stor	m Drain System						
Type of Work: Environmental Cleanup	Project Descrip	•						
			nallutanta	from	entering the st	orm dr		Installation of various
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts		s ranging from 24" to 1					vements; Wa	atershed modeling &
Automatic Retractable Screen and other debris screens	storm drain pipe recommendatior	s ranging from 24" to 1 ns		; Concr	ete & asphalt	impro		, j
Automatic Retractable Screen and other debris screens or inserts	storm drain pipe	s ranging from 24" to 1 ns	05" RCP	; Concr <u>RO\</u>	ete & asphalt	impro [.] <u>0&M</u>	TOTAL	TOTAL ESCALATED
Automatic Retractable Screen and other debris screens or inserts Limits 19th St.	storm drain pipe recommendatior FISCAL YEAR	s ranging from 24" to 1 s <u>FUND TYPE</u>	05" RCP <u>ENG</u>	; Concr <u>RO\</u>	ete & asphalt	impro [.] <u>0&M</u>		TOTAL ESCALATED
Automatic Retractable Screen and other debris screens or inserts Limits	storm drain pipe recommendatior FISCAL YEAR	s ranging from 24" to 1 is <u>FUND TYPE</u> Unfunded/Unknown	05" RCP <u>ENG</u>	; Concr <u>RO\</u> 0 \$0	ete & asphalt	impro <u>O&M</u> \$0	TOTAL	TOTAL ESCALATED \$944,335
Automatic Retractable Screen and other debris screens or inserts Limits 19th St. Project Notes Unfunded: Drainage Fees/ Measure M2, Environmental	storm drain pipe recommendatior FISCAL YEAR	s ranging from 24" to 1 is <u>FUND TYPE</u> Unfunded/Unknown	05" RCP <u>ENG</u> \$90,00	; Concr <u>RO\</u> 0 \$0	rete & asphalt <u>M</u> <u>CON/IMP</u> \$733,390	impro <u>O&M</u> \$0	TOTAL \$823,390 \$823,390	TOTAL ESCALATED \$944,335

TIP ID CP-11418						1	NPLE	ME	NTING AGI	ENCY Costa Mesa, City of		
Local Project Number:	Project Title											
Additional Project IDs:	West 19th St at Wallace Ave Traffic Signal											
Type of Work: Traffic Signals	Project Description											
Type of Work Description: Traffic Signals - Install new traffic signals and equipment		subject improver t at Wallace Aven		oject is	to des	ign and cor	nstruc	ct a r	new traffic s	ignal at the intersection of		
Limits	FISCAL YEAR	FUND TYPE		ENG	ROW	CON/IMP	, O8	ЗM	TOTAL	TOTAL ESCALATED		
West 19th St at Wallace Ave	2022	Unfunded/Unkr	nown	\$0	\$0	\$300,000	\$0		\$300,000	\$309,300		
Project Notes												
Unfunded: Measure M2			<u>Totals</u>	<u>:</u> \$0	\$0	\$300,000	\$0		\$300,000	\$309,300		
Last Revised: 21-00 - Approved									Tot	tal Programmed: \$300,000		
TIP ID CP-10867						11	VPLE	ME	NTING AGI	ENCY Costa Mesa, City of		
Local Project Number: N/A	Project Title											
Additional Project IDs:	Westside Improv	/ements										
Type of Work: Aesthetics	Project Descrip	tion										
Type of Work Description: Aesthetics - Landscaping of roadway										Will include decorative nches, trash receptacles,		
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON	I/IMP C	0&M	то	TAL	TOTAL ESCALATED		
19th St. from Harbor to Westerly City Limits	2022	Other	<u>\$0</u>	\$0			0	-		\$257,750		
Project Notes	2023	Other	\$0	\$0	\$250),000 \$	0	\$25		\$265,740		
Other: Capital Improvement Plan	2024	Other	\$0	\$0	\$250),000 \$	0	\$25	50,000	\$273,978		
	2025	Other	\$0	\$0	\$250),000 \$	0	\$25	50,000	\$282,472		
	2026	Other	\$0	\$0	\$250),000 \$	0	\$25	50,000	\$291,228		
		Totals	<u>:</u> \$0	\$0	\$1,2	50,000 \$	0	\$ 1,	250,000	\$1,371,168		
Last Revised: 21-00 - Approved									Tota	I Programmed: \$1,250,000		
TIP ID CP-10868						11	NPLE	ME	NTING AGI	ENCY Costa Mesa, City of		
Local Project Number: N/A	Project Title				Discust							
Additional Project IDs:	· ·	airview Rd. to Sa	nia Ana	a Ave.)	ысусіє	Facility						
Type of Work: Bikeways Type of Work Description: Bikeways - New bike route	Project Descrip Implement bicyc markings.		on Stre	et betw	/een Fa	airview Roa	d and	l Sai	nta Ana Ave	enue by signage and		
Limits	FISCAL YEAR	FUND TYPE		FNG	ROW		08	۶M	TOTAL	TOTAL ESCALATED		
Wilson St. between Fairview Rd. to Santa Ana Ave	2027	Unfunded/Unkr	nown	<u>\$0</u>	\$0	\$200,000			\$200,000			
Project Notes												
Unfunded: ATP, BCIP, General Funds			<u>Totals</u>	<u>:</u> \$0	\$0	\$200,000	\$0		\$200,000	\$240,205		
Last Revised: 21-00 - Approved									Tot	tal Programmed: \$200,000		
TIP ID CP-10872						11	MPLE	ME	NTING AGI	ENCY Costa Mesa, City of		
Local Project Number: 16-CMSA-ACE-3804	Project Title											
Additional Project IDs:	•	idening from Coll	ege Av	e to Fa	irview I	Rd						
Type of Work: Road Widening	Project Descrip	0	5									
	• •			plans b	etwee	n College A	ve an	ld Fa	airview Rd.	to increase capacity. This		
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits		son St. Develop of design alternat	ives.									
lype of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits Limits		of design alternat		<u>ENG</u> R	<u>ow</u> c	ON/IMP	<u>0&</u>	M	TOTAL	TOTAL ESCALATED		
lanes to existing roadway in project limits	includes review of	of design alternat	<u>I</u>	<u>ENG</u> <u>R</u> 60 \$: ON/IMP 357,711	<u>0&</u> \$0		TOTAL \$357,711	TOTAL ESCALATED \$429,620		
lanes to existing roadway in project limits	includes review of FISCAL YEAR	of design alternat	<u> </u> S		0 \$		\$0	Ş	\$357,711			
lanes to existing roadway in project limits Limits Wilson St. between College Ave. and Fairview Rd Project Notes General Fund: M2 ACE approved - Could not update	includes review of FISCAL YEAR 2027	of design alternat <u>FUND TYPE</u> General Fund	<u> </u> S	\$0 \$	0 \$	357,711	\$0	Ş	\$357,711	\$429,620		
lanes to existing roadway in project limits Limits Wilson St. between College Ave. and Fairview Rd Project Notes	includes review of FISCAL YEAR 2027	of design alternat FUND TYPE General Fund Unfunded/Unkno	<u> </u> S	\$0\$ \$0\$	0 \$ 0 \$	357,711	\$0 \$0		\$357,711 \$19,642,28	\$429,620		
lanes to existing roadway in project limits Limits Wilson St. between College Ave. and Fairview Rd Project Notes General Fund: M2 ACE approved - Could not update database Unfunded: Measure M2, Traffic Impact Fees,	includes review of FISCAL YEAR 2027	of design alternat FUND TYPE General Fund Unfunded/Unkno	<u>I</u> S own S	\$0\$ \$0\$	0 \$ 0 \$	357,711 19,642,289	\$0 \$0		\$357,711 \$19,642,289 \$20,000,00 0	\$429,620 9 \$23,590,877		

IMPLEMENTING AGENCY Local Project Number: **Project Title** Arterial Street Rehabilitation Additional Project IDs: Type of Work: Road Maintenance **Project Description** Type of Work Description: Road Maintenance -Streets selected will be based on visual inspection and the City's Pavement Management Program (PMP). Rehabilitation of roadway <u>TOTAL</u> ESCALATED <u>FISCAL</u> YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL Various arterial streets per the City's PMP 2022 \$0 Gas Tax \$0 \$250,000 \$0 \$250,000 \$257,750 Local Streets and Roads 2022 \$0 \$0 \$950,000 \$0 \$979,450 \$950,000 apportionments 2023 Gas Tax \$0 \$0 \$300,000 \$0 \$300,000 \$318,888 Local Streets and Roads 2023 \$0 \$0 \$950,000 \$0 \$950,000 \$1,009,813 apportionments Local Streets and Roads 2024 \$0 \$0 \$1,000,000 \$0 \$1,000,000 \$1,095,913 apportionments 2024 Gas Tax \$0 \$0 \$300,000 \$0 \$300,000 \$328,774 Local Streets and Roads 2025 \$0 \$0 \$1,000,000 \$0 \$1,000,000 \$1,129,886 apportionments 2025 Gas Tax \$0 \$0 \$350,000 \$0 \$350,000 \$395,460 2026 Gas Tax \$0 \$0 \$350,000 \$0 \$350,000 \$407,719 Local Streets and Roads 2026 \$0 \$0 \$1,050,000 \$0 \$1,050,000 \$1,223,158 apportionments Local Streets and Roads 2027 \$0 \$0 \$1,050,000 \$0 \$1,050,000 \$1,261,076 apportionments 2027 Gas Tax \$0 \$0 \$350,000 \$0 \$350,000 \$420,359

Local Streets and Roads

apportionments

Gas Tax

2028

2028

ast Revised: 21-00 - Approved

TIP ID CP-10650

Limits

Project Notes

TIP ID CP-10653 Local Project Number: Additional Project IDs: Type of Work: Pedestrian

Type of Work Description: Pedestrian -Reconstruction or rehabilitation of sidewalk

Limits City-wide.

Project Notes

Total Programmed: \$9,350,000

\$9,350,000 \$10,623,718

\$1,100,000 \$1,362,082

\$433,390

\$350,000

Project Title							
Concrete/ADA Re	ehabilitation						
Project Descript	tion						
Rehabilitation of	existing sidewalk,	, curb a	nd gutte	∍r, and disable	d acces	s ramps.	
FISCAL YEAR	FUND TYPE	<u>ENG</u>	<u>ROW</u>	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
2022	General Fund	\$0	\$0	\$250,000	\$0	\$250,000	\$257,750
2022	Gas Tax	\$0	\$0	\$150,000	\$0	\$150,000	\$154,650
2023	Gas Tax	\$0	\$0	\$150,000	\$0	\$150,000	\$159,444
2023	General Fund	\$0	\$0	\$250,000	\$0	\$250,000	\$265,740
2024	General Fund	\$0	\$0	\$250,000	\$0	\$250,000	\$273,978
2024	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$219,183
2025	General Fund	\$0	\$0	\$250,000	\$0	\$250,000	\$282,472
2025	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$225,977
2026	Gas Tax	\$0	\$0	\$250,000	\$0	\$250,000	\$291,228
2026	General Fund	\$0	\$0	\$250,000	\$0	\$250,000	\$291,228
2027	General Fund	\$0	\$0	\$250,000	\$0	\$250,000	\$300,256
2027	Gas Tax	\$0	\$0	\$250,000	\$0	\$250,000	\$300,256
2028	General Fund	\$0	\$0	\$250,000	\$0	\$250,000	\$309,564
2028	Gas Tax	\$0	\$0	\$300,000	\$0	\$300,000	\$371,477
	Totals	<u>;:</u> \$0	\$0	\$3,250,000	\$0	\$3,250,000	\$3,703,203
						Tot	al Programmed: \$3,250,00

\$0

\$0 \$0

Totals: \$0

\$0

\$0

\$1,100,000 \$0

\$9,350,000 \$0

\$0

\$350,000

_ast Revised: 21-00 - Approved

Cypress, City of

TIP ID CP-10669						IMPL	EMENTING	G AGENCY	Cypress, City of			
Local Project Number: 14-CYPR-ECP-3759	Project Title											
Additional Project IDs:	FY 14/15 ARS Installation Priority 1 Project											
Type of Work: Environmental Cleanup	Project Description											
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	Install ARS devices at various locations throughout the City.											
Limits Various	<u>FISCAL</u> YEAR	FUND TYPE			ENG	ROW CC	<u>N/IMP 0&</u>	M TOTAL	TOTAL ESCALATED			
Project Notes	2022	Environmental Clean Tier 1	up Pro	gram (E	CP)- _{\$0}	\$0 \$0	\$3,	378 \$3,378	\$3,378			
	2022	General Fund			\$0	\$0 \$0	\$79	93 \$793	\$793			
	2023	General Fund			\$0	\$0 \$0	\$79		\$793			
		Environmental Clean	up Prod	aram (E	CD)			·				
	2023	Tier 1		5 (SP)- \$0	\$0 \$0	\$3,	378 \$3,378	\$3,378			
				Ţ	<u>otals:</u> \$0	\$0 \$0	\$8,	342 \$8,342	\$8,342			
Last Revised: 21-00 - Approved								Total Prog	grammed: \$8,342			
						11.17.1	CMENTIN					
TIP ID CP-10674	Busta (1914)					IMPL	EMENTIN	G AGENCY	Cypress, City of			
Local Project Number: 15-CYPR-ECP-3799	Project Title	Nu stallation Duisnita D										
Additional Project IDs:		S Installation Priority P	roject r	NO 2								
Type of Work: Environmental Cleanup	Project Desc	ription										
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	Install ARS de	evices at various locat	ions thr	oughout	t the City.							
Limits	FISCAL YEA	R FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL E	SCALATED			
various locations	2022	General Fund	\$0	\$0	\$0	\$9,702	\$9,702	\$9,702				
Project Notes	2023	General Fund	\$0	\$0	\$0	\$9,702	\$9,702	\$9,702				
General Fund: O&M to be funded via General Fund												
		Totals	<u>:</u> \$0	\$0	\$0	\$19,404	\$19,404	\$19,404				
Last Revised: 21-00 - Approved								Total Prog	rammed: \$19,404			
TIP ID CP-10676						IMDI	EMENTIN	3 AGENCY	Cypress, City of			
Local Project Number:	Project Title								Cypross, Oity Of			
Additional Project IDs:	-	S Installation Priority P	roject N									
Type of Work: Environmental Cleanup	Project Desc	,	. 5,000									
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens	-	evices at various locat	ions thr	oughout	t the City.							
or inserts												
Limits	FISCAL YEA			ROW			TOTAL		SCALATED			
Various Locations	2022	General Fund	\$0	\$0	\$0	\$3,832		\$3,832				
Project Notes	2023	General Fund	\$0	\$0	\$0	\$3,832	\$3,832	\$3,832				
		Totals	<u>s:</u> \$0	\$0	\$0	\$7,664	\$7,664	\$7,664				
Last Revised: 21-00 - Approved								Total Prog	grammed: \$7,664			
TIP ID CP-10687

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Rehabilitation of City residential streets per the City's PMP

Project Notes

Residential Street Resurface

Project Description

Streets selected will be based on visual inspection and the City's Pavement Management Program (PMP)

<u>FISCAL</u> YEAR	FUND TYPE	ENG	<u>ROV</u>	<u>CON/IMP</u>	<u>0&N</u>	<u>I TOTAL</u>	<u>TOTAL</u> ESCALATED
2022	Measure M2 Local Fairshare	\$0	\$0	\$600,000	\$0	\$600,000	\$618,600
2022	General Fund	\$0	\$0	\$800,000	\$0	\$800,000	\$824,800
2022	Community Development Block Grant	\$0	\$0	\$224,000	\$0	\$224,000	\$230,944
2023	Measure M2 Local Fairshare	\$0	\$0	\$700,000	\$0	\$700,000	\$744,073
2023	General Fund	\$0	\$0	\$800,000	\$0	\$800,000	\$850,369
2024	General Fund	\$0	\$0	\$800,000	\$0	\$800,000	\$876,730
2024	Measure M2 Local Fairshare	\$0	\$0	\$750,000	\$0	\$750,000	\$821,935
2025	General Fund	\$0	\$0	\$800,000	\$0	\$800,000	\$903,909
2025	Measure M2 Local Fairshare	\$0	\$0	\$750,000	\$0	\$750,000	\$847,415
2026	General Fund	\$0	\$0	\$800,000	\$0	\$800,000	\$931,930
2026	Measure M2 Local Fairshare	\$0	\$0	\$800,000	\$0	\$800,000	\$931,930
2027	Measure M2 Local Fairshare	\$0	\$0	\$800,000	\$0	\$800,000	\$960,820
2027	General Fund	\$0	\$0	\$800,000	\$0	\$800,000	\$960,820
2028	Measure M2 Local Fairshare	\$0	\$0	\$850,000	\$0	\$850,000	\$1,052,518
2028	General Fund	\$0	\$0	\$800,000	\$0	\$800,000	\$990,605

Totals: \$0 \$0 \$11,074,000 \$0 \$11,074,000 \$12,547,398

Total Das sus as a

Last Revised: 21-00 - Approved

TIP ID CP-10689						IMP	LEMENTIN	GAGENCY Cypress, City of
Local Project Number:	Project Title							
Additional Project IDs:	Street Tree Planti	ng						
Type of Work: Aesthetics	Project Descripti	on						
Type of Work Description: Aesthetics - Landscaping of roadway	Project to install s	treet trees along r	nedians	and pa	rkways throu	ghout th	ie City.	
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
City-wide	2022	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$103,100
Project Notes	2023	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$106,296
	2024	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$109,591
	2025	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$112,989
	2026	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$116,491
	2027	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$120,102
	2028	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$123,826
		<u>Totals</u>	<u>:</u> \$0	\$0	\$700,000	\$0	\$700,000	\$792,395
Last Revised: 21-00 - Approved							1	Total Programmed: \$700,000
TIP ID CP-10569						IMPLE	MENTING	AGENCY Dana Point, City of
Local Project Number:	Project Title							, ,
Additional Project IDs:	#1317 FY20 Annu	al Residential Ro	adwav F	Resurfac	cina			
Type of Work: Road Maintenance	Project Descripti		,		0			
Type of Work Description: Road Maintenance - Rehabilitation of roadway	To rehabilitate nor		cluding	residen	tial, resident	ial colleo	ctor and colle	ector streets
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Specific streets within Lantern Village area and within Capistrano Beach								
Project Notes		Totals	<u>s:</u> \$0	\$0	\$0	\$0	\$0	\$0
Funding originally budgeted in FY19/20 with work to commence in FY20/21. Project ongoing in FY21 with anticipation of the project being carried over into FY22.								
Last Revised: 21-00 - Approved								Total Programmed: \$0

IMPLEMENTING AGENCY Cypress, City of

Total Programmed: \$11,074,000

TIP ID CP-10573						IMPLE	MENTING	AGENCY Dana Point, City of
Local Project Number:	Project Title							
Additional Project IDs:	#1318 FY21 Annu	al Residential R	oadway F	Resurfac	ing			
Type of Work: Road Maintenance	Project Description	on	-		•			
Type of Work Description: Road Maintenance - Rehabilitation of roadway	To rehabilitate non	-arterial streets	including	residen	tial, residenti	al collec	tor and col	lector streets
Limits	FISCAL YEAR	FUND TYPE	<u>ENG</u>	<u>ROW</u>	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Specific streets within Capistrano Beach, Lantern District and Lantern Village area								
Project Notes		<u>Tota</u>	<u>ls:</u> \$0	\$0	\$0	\$0	\$0	\$0
This FY20/21 Residential Resurfacing Project will be								
carried over into FY21/22								
Last Revised: 21-00 - Approved								Total Programmed: \$0
TIP ID CP-10576						IMDI EI	MENTING	AGENCY Dana Point, City of
Local Project Number:	Project Title					nvir LEI		AGENOT Dana Foint, City Of
Additional Project IDs:	#1320 FY21 Arteri	al Poodway Sk		am Cold	lon Lantorn			
Type of Work: Road Maintenance	Project Description		ily i logia	am-Golu				
Type of Work Description: Road Maintenance - Slurry								
seal of roadway	Slurry seal mainter	nance project						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Golden Lantern from Camino del Avion to Stonehill								
Project Notes		<u>Tota</u>	<u>ls:</u> \$0	\$0	\$0	\$0	\$0	\$0
FY20/21 Arterial Slurry project will be carried over into FY21/22.								
Last Revised: 21-00 - Approved								Total Programmed: \$0
TIP ID CP-10580						IMPLE	MENTING	AGENCY Dana Point, City of
Local Project Number:	Project Title							
Additional Project IDs:	#1322 FY21 Resid	lential Slurry Pr	oaram					
Type of Work: Road Maintenance	Project Description		5					
Type of Work Description: Road Maintenance - Slurry seal of roadway	Slurry seal mainter	nance on identif	ied reside	ential stro	eets			
Limits	FISCAL YEAR	FUND TYPE	<u>ENG</u>	<u>ROW</u>	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Various locations in Monarch Beach, Central Dana Point								
and Capistrano Beach		Tota	ls: \$0	\$0	\$0	\$0	\$0	\$0
Project Notes		1014	<u>13.</u> ¥V	ΨŪ	ΨΟ	ΨŪ	ΨŪ	40
Carryover project to FY21/22 Note that project limits are various locations in Monarch Beach, Central Dana Point								
and Capistrano Beach.								
Last Revised: 21-00 - Approved								Total Programmed: \$0
TIP ID CP-10582						IMPLE	MENTING	AGENCY Dana Point, City of
Local Project Number:	Project Title							
Additional Project IDs:	#1323 Stonehill Br	idge Deck Trea	tment					
Type of Work: Bridge	Project Description	0	-					
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure	Protective Bridge							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Stonehill Dr and Ritz Carlton Drive		<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	
Project Notes								
Funding originally budgeted in FY20 with work ongoing into FY21. Project will be carried over into FY21/22.		<u>Tota</u>	<u>lls:</u> \$0	\$0	\$0	\$0	\$0	\$0

TIP ID CP-11593 IMPLEMENTING AGENCY Dana Point, City of Local Project Number: **Project Title** Additional Project IDs: #1329 FY22 Annual Residential Roadway Resurfacing Type of Work: Road Maintenance Project Description Type of Work Description: Road Maintenance -To rehabilitate non-arterial streets including residential, residential collector and collector streets Rehabilitation of roadway Limits FISCAL TOTAL FUND TYPE ENG ROW CON/IMP O&M TOTAL YEAR ESCALATED Specific streets within Lantern Village are and 2022 Measure M2 Local Fairshare \$0 \$532,000 \$0 \$532,000 \$0 \$548,492 Capistrano Beach **Project Notes** 2022 General Fund \$0 \$0 \$271,000 \$0 \$271,000 \$279,401 Local Streets and Roads 2022 \$0 \$0 \$601,000 \$0 \$601,000 \$619,631 apportionments 2022 Gas Tax \$0 \$0 \$846,000 \$0 \$846,000 \$872,226 \$2,250,000 \$0 Totals: \$0 \$0 \$2,250,000 \$2,319,750 ast Revised: 21-00 - Approved Total Programmed: \$2,250,000 TIP ID CP-11529 **IMPLEMENTING AGENCY** Dana Point, City of Local Project Number: **Project Title** Additional Project IDs: #1330: FY22 Residential Roadway Slurry Program Type of Work: Road Maintenance **Project Description** Type of Work Description: Road Maintenance - Slurry Slurry seal maintenance on identified residential street seal of roadway FISCAL YEAR FUND TYPE Limits ENG ROW CON/IMP TOTAL ESCALATED O&M TOTAL Various locations in Central Dana Point and Doheny 2022 General Fund \$0 \$0 \$1,402,000 \$0 \$1,402,000 \$1,445,462 Village 2022 Gas Tax \$0 \$0 \$750,000 \$0 \$750,000 \$773,250 **Project Notes** 2022 Measure M2 Local Fairshare \$0 \$0 \$100.000 \$0 \$100,000 \$103,100 Totals: \$0 \$0 \$2,252,000 \$0 \$2,252,000 \$2,321,812 _ast Revised: 21-00 - Approved Total Programmed: \$2,252,000

TIP ID CP-11530 **IMPLEMENTING AGENCY** Dana Point, City of Local Project Number: **Project Title** Additional Project IDs: #1331 & #1339 Citywide Storm Drain Repairs Type of Work: Environmental Cleanup **Project Description** To fund storm drain repairs Citywide including storm drain lining work, repairs, assessments and debris and Type of Work Description: Environmental Cleanup -Runoff Diversion obstruction removal Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED \$0 Citywide 2022 General Fund \$0 \$200,000 \$0 \$200,000 \$206,200 2023 \$0 Project Notes General Fund \$0 \$0 \$200,000 \$200,000 \$212,592 2024 General Fund \$0 \$200,000 \$200,000 \$0 \$0 \$219,183 2025 General Fund \$0 \$0 \$200.000 \$0 \$200.000 \$225,977 2026 General Fund \$0 \$0 \$200,000 \$0 \$200,000 \$232,983 2027 General Fund \$0 \$0 \$200,000 \$0 \$200,000 \$240,205 2028 General Fund \$0 \$0 \$200,000 \$0 \$200,000 \$247,651 Totals: \$0 \$0 \$1,400,000 \$0 \$1,400,000 \$1,584,791 Last Revised: 21-00 - Approved Total Programmed: \$1,400,000 TIP ID CP-11543 **IMPLEMENTING AGENCY** Dana Point, City of Local Project Number: **Project Title** Additional Project IDs: #1332 FY22 Citywide Storm Drain Improvements - Design Type of Work: Environmental Cleanup **Project Description** Type of Work Description: Environmental Cleanup -Update to the City's Master Plan of Drainage to identify and prioritize needed improvements. Other Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Citywide Program 2022 General Fund \$400,000 \$0 \$400,000 \$0 \$0 \$400,000 Project Notes Totals: \$400,000 \$0 \$0 \$0 \$400,000 \$400,000

Last Revised: 21-00 - Approved

Total Programmed: \$400,000

TIP ID CP-11544						IMPLE	EMENTING A	AGENCY Dana Point, City of
Local Project Number:	Project Title							
Additional Project IDs:	#1333 & #1341 W	/ater Quality/Diver	sion Re	pairs an	nd Maintenar	ice		
Type of Work: Environmental Cleanup	Project Descripti	ion						
Type of Work Description: Environmental Cleanup - Continuous Deflection Separator (CDS)	As needed mainte	enance and repairs	s to Wat	ter Qual	ity diversions	s and Tra	ash Separati	ion Units
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Citywide Program	2022	General Fund	\$0	\$0	\$50,000	\$0	\$50,000	\$51,550
Project Notes	2023	General Fund	\$0	\$0	\$50,000	\$0	\$50,000	\$53,148
	2024	General Fund	\$0	\$0	\$50,000	\$0	\$50,000	\$54,796
	2025	General Fund	\$0	\$0	\$50,000	\$0	\$50,000	\$56,494
	2026	General Fund	\$0	\$0	\$50,000	\$0	\$50,000	\$58,246
	2027	General Fund	\$0	\$0	\$50,000	\$0	\$50,000	\$60,051
	2028	General Fund	\$0	\$0	\$50,000	\$0	\$50,000	\$61,913
		Totals	<u>:</u> \$0	\$0	\$350,000	\$0	\$350,000	\$396,198
Last Revised: 21-00 - Approved							٦	Total Programmed: \$350,000
TIP ID CP-11545						IMPLE	MENTING	AGENCY Dana Point, City of

TIP ID CP-11545					1	IVIPLEIV	IENTING AG	SENCE Dana Point, City of
Local Project Number:	Project Title							
Additional Project IDs:	#1334 & #1342 F	Roadway Rehabili	tation and R	epairs -	DESIGN			
Type of Work: Road Maintenance	Project Descript	tion						
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Design project to	support the ongo	ing street re	ehabilita	tion and ma	intenano	ce programs	
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Citywide Program	2022	General Fund	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
Project Notes	2023	General Fund	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
	2024	General Fund	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
	2025	General Fund	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
	2026	General Fund	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
	2027	General Fund	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
	2028	General Fund	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
		<u>Totals</u>	<u>:</u> \$700,000	\$0	\$0	\$0	\$700,000	\$700,000
Last Revised: 21-00 - Approved							То	tal Programmed: \$700,000
TIP ID CP-11546						MPLEM	ENTING AG	GENCY Dana Point, City o
Local Project Number:	Project Title							, ,

#1335 & #1343 Sidewalk/Concrete Repairs and ADA Improvements

Project Description

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian -Reconstruction or rehabilitation of sidewalk

To implement improvements and repairs along City sidewalks based on the City's sidewalk inspection policy

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Citywide Program	2022	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$103,100
Project Notes	2023	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$106,296
	2024	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$109,591
	2025	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$112,989
	2026	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$116,491
	2027	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$120,102
	2028	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$123,826
		Totals	<u>:</u> \$0	\$0	\$700,000	\$0	\$700,000	\$792,395
Last Revised: 21-00 - Approved								Total Programmed: \$700,000

TIP ID CP-11556						IMPLEN	IENTING AG	GENCY Dana Point, City of
Local Project Number:	Project Title							
Additional Project IDs:	#1336 & #1344 T	Traffic Safety Repa	airs and	l Improv	/ements			
Type of Work: Safety	Project Descript	lion						
Type of Work Description: Safety - Other	Project will impler	ment improvemer	its whic	h enhar	nce traffic sa	afety and rec	luce accider	ts throughout the City
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Citywide Program	2022	General Fund	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000
Project Notes	2023	General Fund	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000
	2024	General Fund	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000
	2025	General Fund	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000
	2026	General Fund	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000
	2027	General Fund	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000
	2028	General Fund	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000
		Totals	<u>.:</u> \$0	\$0	\$0	\$700,000	\$700,000	\$700,000
Last Revised: 21-00 - Approved							То	tal Programmed: \$700,000
TIP ID CP-11557								GENCY Dana Point City of

FIP ID CP-11557						IMPLEME	NTING	AGENCY	Dana Point, City	
Local Project Number:	Project Title									
Additional Project IDs:	#1337 FY23 Ar	nnual Residential Roadw	ay Resur	facing						
Type of Work: Road Maintenance	Project Descri	ption								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	To rehabilitate r	non-arterial streets includ	ding resid	ential, re	sidenti	al collector	and col	lector stree	ts.	
Limits	FISCAL YEAR	FUND TYPE EN	<u>G</u> ROW	CON/IN	MP	<u>0&M TO</u>	TAL	TOTAL	ESCALATED	
Specific streets within Lantern Village area	2023	General Fund \$0	\$0	\$1,399	,000	\$0 \$1,	399,000	\$1,487,	082	
Project Notes										
		<u>Totals:</u> \$0	\$0	\$1,399	,000	\$0 \$1,	399,000	\$1,487,	082	
Last Revised: 21-00 - Approved							Тс	otal Progra	mmed: \$1,399,	
TIP ID CP-11558							NTING	AGENCY	Dana Point, Cit	
Local Project Number:	Project Title							AOLIOT	Dana i onit, Oit	
Additional Project IDs:	•	esidential Slurry Program	ı							
Type of Work: Road Maintenance		roject Description								
Type of Work Description: Road Maintenance - Slurry seal of roadway	•	tenance project on variou	us resider	ntial stree	ets					
Limits Various locations in Lantern District and Capistrano	<u>FISCAL</u> <u>YEAR</u>	FUND TYPE		ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	<u>TOTAL</u> ESCALATED	
Beach	2023	Gas Tax		\$0	\$0	\$850,000	\$0	\$850,000	\$903,517	
Project Notes	2023	Local Streets and Roads apportionments		\$0	\$0	\$613,000	\$0	\$613,000	\$651,595	
	2023	General Fund		\$0	\$0	\$247,000	\$0	\$247,000	\$262,551	
	2023	Measure M2 Local Fairsl	hare	\$0	\$0	\$546,000	\$0	\$546,000	\$580,377	
			<u>Tota</u>	<u>als:</u> \$0	\$0	\$2,256,00	0 \$0	\$2,256,00	0 \$2,398,040	
Last Revised: 21-00 - Approved							То	otal Progra	mmed: \$2,256,	
TIP ID CP-11595							NTING	AGENCY	Dana Point, Ci	
Local Project Number:	Project Title								bana i onit, on	
Additional Project IDs:	•	oheny Village Connectiv	ity - DESI	IGN						
Type of Work: Other	Project Descri		, 220							
Type of Work Description: Other - Other	•	oheny Village Connectiv	vity Impro	vements						
Limits	-	FUND TYPE ENG	-	W CON		O&M	ΤΟΤΑΙ	τοτα	L ESCALATED	
	FISCAL TEAK	<u>FUNDITPE</u> ENG								

General Fund \$400,000 \$0

2022

<u>Totals:</u> \$400,000 \$0 \$0 \$245,000 \$645,000 \$645,000

\$0

Last Revised: 21-00 - Approved

Doheny Village

Project Notes

Total Programmed: \$645,000

\$245,000 \$645,000 \$645,000

TIP ID CP-10585 IMPLEMENTING AGENCY Dana Point, City of Local Project Number: **Project Title** Additional Project IDs: Arterial Roadway Rehabilitation - Camino de Estrella Type of Work: Road Maintenance Project Description Type of Work Description: Road Maintenance -Asphalt and concrete repairs and placement of asphalt overlay Rehabilitation of roadway Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP **O&M TOTAL** TOTAL ESCALATED Camino Capistrano to northerly City limits 2027 Unfunded/Unknown \$0 \$0 \$1,500,000 \$1,801,537 \$0 \$1,500,000 **Project Notes** Carryover to FY21/22 Totals: \$0 \$0 \$1,500,000 \$0 \$1,500,000 \$1,801,537 ast Revised: 21-00 - Approved Total Programmed: \$1,500,000 TIP ID CP-11597 IMPLEMENTING AGENCY Dana Point, City of Local Project Number: **Project Title** Arterial Roadway Rehabilitation - Stonehill Drive Additional Project IDs: Type of Work: Road Maintenance **Project Description** Type of Work Description: Road Maintenance -Asphalt and concrete repairs and placement of asphalt overlay Rehabilitation of roadway TOTAL ESCALATED Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP **O&M TOTAL** 2028 Niguel Road to Golden Lantern Unfunded/Unknown \$0 \$0 \$1,500,000 \$0 \$1,500,000 \$1,857,385 **Project Notes** Totals: \$0 \$0 \$1,500,000 \$0 \$1,500,000 \$1,857,385 Total Programmed: \$1,500,000 _ast Revised: 21-00 - Approved TIP ID CP-11598 **IMPLEMENTING AGENCY** Dana Point, City o Local Project Number: **Project Title** Additional Project IDs: Arterial Roadway Slurry Program - Coast Highway Type of Work: Road Maintenance **Project Description** Type of Work Description: Road Maintenance -Proactive maintenance project on various residential streets Rehabilitation of roadway Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Doheny Park Road to City limits 2028 Unfunded/Unknown \$0 \$800,000 \$0 \$800,000 \$990,605 \$0 **Project Notes** Totals: \$0 \$0 \$800,000 \$0 \$800,000 \$990,605 Total Programmed: \$800,000 ast Revised: 21-00 - Approved IMPLEMENTING AGENCY TIP ID CP-11257 Dana Point, City of Local Project Number: **Project Title** Additional Project IDs: Arterial Roadway Slurry Program - Del Obispo Street Type of Work: Road Maintenance **Project Description** Type of Work Description: Road Maintenance - Slurry Slurry seal maintenance and isolated asphalt repairs seal of roadway Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Pacific Coast Highway to northerly City limits 2025 Unfunded/Unknown \$0 \$0 \$500,000 \$0 \$500,000 \$564,943 **Project Notes** Carryover to FY21/22 \$500,000 Totals: \$0 \$0 \$500,000 \$0 \$564,943 Total Programmed: \$500,000 _ast Revised: 21-00 - Approved TIP ID CP-11256 **IMPLEMENTING AGENCY** Dana Point City of Local Project Number: **Project Title** Additional Project IDs: Arterial Roadway Slurry Program - Pacific Coast Highway Type of Work: Road Maintenance **Project Description** Type of Work Description: Road Maintenance - Slurry Slurry seal maintenance and isolated asphalt repairs seal of roadway Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Green Lantern to Del Obispo St. 2025 Unfunded/Unknown \$0 \$0 \$900,000 \$0 \$900,000 \$1,016,897 **Project Notes** Totals: \$0 \$0 \$900,000 \$0 \$900,000 \$1,016,897 Total Programmed: \$900,000 _ast Revised: 21-00 - Approved

TIP ID CP-11258					IN	IPLEM	ENTING AG	ENCY Dana Point, City of		
Local Project Number:	Project Title									
Additional Project IDs:		Slurry Program - Selv	a Road							
Type of Work: Road Maintenance	Project Descript	tion								
Type of Work Description: Road Maintenance - Slurry seal of roadway	Slurry seal maint	enance and isolated a	sphalt re	pairs						
Limits	FISCAL YEAR	FUND TYPE	FNG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Pacific Coast Highway to Stonehill Dr.	2028	Unfunded/Unknown	\$0	\$0	\$600,000	\$0	\$600,000	\$742,954		
Project Notes			+-		+,		+ ,	····		
Carryover to FY21/22		Total	¢0	¢o	¢000.000	¢o	¢c00 000	¢740.054		
		<u>Total</u>	<u>s:</u> 30	\$0	\$600,000	\$0	\$600,000	\$742,954		
Last Revised: 21-00 - Approved							To	tal Programmed: \$600,000		
								..		
TIP ID CP-10587					IN	IPLEM	ENTING AG	ENCY Dana Point, City of		
Local Project Number:	Project Title									
Additional Project IDs:	Arterial Roadway	Slurry Program-Crow	n Valley							
Type of Work: Road Maintenance	Project Descript	tion								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Slurry seal maint	enance and isolated a	sphalt							
				DOW		0 8 M	TOTAL			
Limits	FISCAL YEAR 2026	FUND TYPE Unfunded/Unknown		<u>ROW</u> \$0	CON/IMP \$500.000		<u>TOTAL</u>	TOTAL ESCALATED		
Crown Valley Parkway from PCH to Camino Del Avion Project Notes	2020	Unfunded/Unknown	\$0	\$ 0	\$500,000	\$0	\$500,000	\$582,456		
Carryover to FY21/22										
		<u>Total</u>	<u>s:</u> \$0	\$0	\$500,000	\$0	\$500,000	\$582,456		
Last Device di 04.00 Aurora di							_			
Last Revised: 21-00 - Approved							101	tal Programmed: \$500,000		
TIP ID CP-11259					10		ENTING AG	ENCY Dana Point, City of		
Local Project Number:	Project Title				110			ENOT Dana Foint, Oity of		
Additional Project IDs:		Slurry Seal Program -	Niquel	Road						
Type of Work: Road Maintenance	Project Descript		. ngaon							
Type of Work Description: Road Maintenance - Slurry		Slurry seal maintenance and isolated asphalt repairs								
seal of roadway	Siulty sear maint		spilaitie	pairs						
Limits	FISCAL YEAR	FUND TYPE	ENG	-	CON/IMP	0&1	<u>TOTAL</u>	TOTAL ESCALATED		
Pacific Coast Highway to Camino del Avion	2029	Unfunded/Unknown	\$0	\$0	\$0	\$0	\$0	\$0		
Project Notes										
Project projected for FY28/29. Budget TBD.		Tota	<u>ls:</u> \$0	\$0	\$0	\$0	\$0	\$0		
Last Revised: 21-00 - Approved								Total Programmed: \$0		
TIP ID CP-10588					IN		ENTING AG	ENCY Dana Point, City of		
Local Project Number:	Project Title				110			ENOT Dana Fornt, Only of		
Additional Project IDs:	•	rs - Golden Lantern								
Type of Work: Road Maintenance	Project Descript									
Type of Work Description: Road Maintenance -			ial carri	lor						
Rehabilitation of roadway	Renabilitation and	d maintenance of arter	iai corrio	101						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED		
Stonehill to Dana Point Harbor Drive	2029	Unfunded/Unknown	\$0	\$0	\$800,000	\$0	\$800,000	\$1,021,314		
Project Notes										
		Total	<u>s:</u> \$0	\$0	\$800,000	\$0	\$800,000	\$1,021,314		
Last Revised: 21-00 - Approved							Tot	tal Programmed: \$800,000		
TIP ID CP-10589	Ducie of Title				IIV	IPLEM	ENTING AG	ENCY Dana Point, City of		
Local Project Number:	Project Title	e Stanahill								
Additional Project IDs: Type of Work: Road Maintenance	Arterial Roadway Project Descript									
Type of Work Description: Road Maintenance -										
Rehabilitation of roadway	Rehabilitation an	d maintenance of arter	al corrio	lor						
Limits	FISCAL YEAR	FUND TYPE	<u>ENG</u> I	<u>ROW</u> (CON/IMP	<u>0&</u> M	TOTAL	TOTAL ESCALATED		
San Juan Creek Bridge to Niguel Road. Portions of	2026	Unfunded/Unknown			\$2,375,000	\$0	\$2,375,000			
PCH, Coast Highway, Doheny Park Road and Camino de Estrella										
Project Notes		Totals	\$0 9	\$0 S	\$2,375,000	\$0	\$2,375,000	\$2,766,667		
			<u>.</u>	•	,010,000	ΨŪ	÷=,515,000	<i>42,100,001</i>		
Last Revised: 21.00 Approved							Total	Drogrammod \$2 275 000		
Last Revised: 21-00 - Approved							Iota	I Programmed: \$2,375,000		

TIP ID CP-10592					11	/IPLEM	ENTING AG	ENCY Dana Point, City of	
Local Project Number: Additional Project IDs: Type of Work: Aesthetics Type of Work Description: Aesthetics - Landscaping	Project Title Blue Lantern Me Project Descrip								
of roadway	Repair and beau	tification of existing me	dians.						
Limits PCH and La Cresta Drive Project Notes	FISCAL YEAR 2026	FUND TYPE Unfunded/Unknown	<u>ENC</u> \$0	<u>ROV</u> \$0	<u>v</u> <u>CON/IMP</u> \$750,000	<u>О&М</u> \$0	<u>TOTAL</u> \$750,000	TOTAL ESCALATED \$873,684	
		Totals	<u>s:</u> \$0	\$0	\$750,000	\$0	\$750,000	\$873,684	
Last Revised: 21-00 - Approved							Tota	al Programmed: \$750,000	
TIP ID CP-10594					11	/PLEM	ENTING AG	ENCY Dana Point, City of	
Local Project Number: Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - Planning Limits	Project Descrip Improve pedestri FISCAL YEAR	nnectivity- Construction tion ian/bicycle connections <u>FUND TYPE</u>	betwe	<u>ROW</u>	tral Dana Poi <u>CON/IMP</u>		heny Village <u>TOTAL</u>	& Capistrano Beach <u>TOTAL ESCALATED</u>	
Capistrano Beach area and Dana Point Harbor/Doheny Park Road/Coast Highway	2028	Unfunded/Unknown	\$0	\$0	\$6,000,000	\$0	\$6,000,000	\$7,429,540	
Project Notes		<u>Totals:</u>	\$0	\$0	\$6,000,000	\$0	\$6,000,000	\$7,429,540	
Last Revised: 21-00 - Approved							Total	Programmed: \$6,000,000	
TIP ID CP-10596					11	/IPLEM	ENTING AG	ENCY Dana Point, City of	
Local Project Number: Additional Project IDs: Type of Work: Aesthetics Type of Work Description: Aesthetics - Hardscape, lighting treatment, or community identity/monumentation improvements	Project Descrip	andscaping and safety tion oadway. Beautification							
Limits Coast Highway between southern City limits and Doheny Park Road	FISCAL YEAR 2028	<u>FUND TYPE</u> Unfunded/Unknown	<u>ENG</u> \$0	ROW \$0	<u>CON/IMP</u> \$2,500,000	<u>О&М</u> \$0	<u>TOTAL</u> \$2,500,000	TOTAL ESCALATED \$3,095,642	
Project Notes		Totals:	\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$3,095,642	
Last Revised: 21-00 - Approved							Total	Programmed: \$2,500,000	
TIP ID CP-10599					1	/PLEM	ENTING AG	ENCY Dana Point, City of	
Local Project Number: Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route	Project Title Complete Street Bike Improvements: Pacific Coast Highway Project Description Complete street improvements along PCH corridor area in Dana Point including connectivity at Doheny Park								
Limits	FISCAL YEAR	FUND TYPE	<u>EN</u> G	ROW	CON/IMP	<u>0&</u> M	TOTAL	TOTAL ESCALATED	
Camino Capistrano to Northern City limits. Various sections Project Notes	2026 2027	Unfunded/Unknown Unfunded/Unknown	\$0 \$0	\$0 \$0	\$3,000,000 \$3,000,000	\$0	\$3,000,000 \$3,000,000	\$3,494,738	
		<u>Totals:</u>	\$0	\$0	\$6,000,000	\$0	\$6,000,000	\$7,097,813	

TIP ID CP-10602

Local Project Number: 16-DPNT-CBT-3823 Additional Project IDs:

Type of Work: Transit

Last Revised: 21-00 - Approved

Type of Work Description: Transit - New Service

Limits

Citywide

Project Notes

Funding added for FY23/24 and FY24/25 reflects the original Project V amounts approved within the original Cooperative Agreement and are estimated amounts for the additional two grant terms approved by OCTA. The actual amounts will vary based on actual costs and roll over funding.

Project Title

Dana Point Trolley-Project V 2016

Project Description

Expand current PCH Trolley Service by adding stops at Costco, Ralphs and Albertsons Shopping Center, Senior Center and Community Center, providing connections to cities of San Juan Capistrano.

<u>FISCAL</u> YEAR	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
2022	Other	\$0	\$0	\$0	\$15,996	\$15,996	\$15,996
2022	PROJECT V - Community Circulators	\$0	\$0	\$0	\$129,424	\$129,424	\$129,424
2023	Other	\$0	\$0	\$0	\$15,996	\$15,996	\$15,996
2023	PROJECT V - Community Circulators	\$0	\$0	\$0	\$129,424	\$129,424	\$129,424
2024	PROJECT V - Community Circulators	\$0	\$0	\$0	\$129,424	\$129,424	\$129,424
2024	Other	\$0	\$0	\$0	\$15,996	\$15,996	\$15,996
2025	Other	\$0	\$0	\$0	\$15,996	\$15,996	\$15,996
2025	PROJECT V - Community Circulators	\$0	\$0	\$0	\$129,424	\$129,424	\$129,424

Totals: \$0 \$0 \$0

Total Programmed: \$581,680

\$581,680 \$581,680 \$581,680

TIP ID CP-10608					IMPLE	MENTING A	GENCY D	ana Point, City of
Local Project Number: 18-DPNT-CBT-1911	Project Title	e						
Additional Project IDs:	Dana Point	Trolley-Project V 2018 Contin	uity/Expansio	on/Wee	kend Serv	ice		
Type of Work: Transit	Project Des	scription						
Type of Work Description: Transit - Operations and Maintenance	Summer and	d early Fall season trolley to I	penefit comm	unity b	ased trans	it		
Limits	FISCAL	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL
Citywide	YEAR							ESCALATED
Project Notes	2022	General Fund	\$0	\$0	\$0	\$223,216	\$223,216	\$223,216
Funding for FY24/25 and FY25/26 reflects Project V funding based upon the original Cooperative	2022	PROJECT V - Community Circulators	\$0	\$0	\$0	\$562,201	\$562,201	\$562,201
Agreements for the two additional service years added	2023	General Fund	\$0	\$0	\$0	\$208,555	\$208,555	\$208,555
greements for the two additional service years added the grant term. These figures represent estimates ssuming actual expenditures and roll over amounts.	2023	PROJECT V - Community Circulators	\$0	\$0	\$0	\$525,278	\$525,278	\$525,278
	2024	General Fund	\$0	\$0	\$0	\$231,115	\$231,115	\$231,115
	2024	PROJECT V - Community Circulators	\$0	\$0	\$0	\$582,096	\$582,096	\$582,096
	2025	General Fund	\$0	\$0	\$0	\$235,417	\$235,417	\$235,417
	2025	PROJECT V - Community Circulators	\$0	\$0	\$0	\$550,000	\$550,000	\$550,000
	2026	General Fund	\$0	\$0	\$0	\$263,211	\$263,211	\$263,211
	2026	PROJECT V - Community Circulators	\$0	\$0	\$0	\$550,000	\$550,000	\$550,000
			Totals: \$0	\$0	\$0	\$3 931 089	\$3 931 089	\$3,931,089
			<u>10(010.</u> ψ0	ΨV	ΨŪ	ψ 0,001,000	ψ 0,001,000	¥0,001,000
Last Revised: 21-00 - Approved						To	tal Program	med: \$3,931,089

TIP ID CP-11250 Local Project Number: 20-DPNT-CBT-3959 Additional Project IDs: Type of Work: Transit

Type of Work Description:	Transit - Operations and
Maintenance	

Limits

Citywide

Project Notes

New Project V effective FY21/22. OCTA Board of Director's approval on 4/13/20. City preparing wrap up items owed to OCTA related to this award. Funding for FY27/28 reflects original funding amount approved within the City's original 2019 Project V funding application. One additional year has been added to the schedule (as the original start date of this program would have been FY21/22). Amounts are estimated based on actual expenditures and roll over funding. Cooperative Agreement has not been approved to date.

Project Title

Dana Point Trolley-Project V 2020

Project Description

Continuity of trolley service

<u>FISCAL</u> YEAR	FUND TYPE	<u>ENG</u>	<u>ROW</u>	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
2022	General Fund	\$0	\$0	\$0	\$21,407	\$21,407	\$21,407
2022	PROJECT V - Community Circulators	\$0	\$0	\$0	\$192,662	\$192,662	\$192,662
2023	PROJECT V - Community Circulators	\$0	\$0	\$0	\$163,083	\$163,083	\$163,083
2023	General Fund	\$0	\$0	\$0	\$18,120	\$18,120	\$18,120
2024	General Fund	\$0	\$0	\$0	\$22,841	\$22,841	\$22,841
2024	PROJECT V - Community Circulators	\$0	\$0	\$0	\$205,569	\$205,569	\$205,569
2025	PROJECT V - Community Circulators	\$0	\$0	\$0	\$550,000	\$550,000	\$550,000
2025	General Fund	\$0	\$0	\$0	\$378,202	\$378,202	\$378,202
2026	General Fund	\$0	\$0	\$0	\$378,202	\$378,202	\$378,202
2026	PROJECT V - Community Circulators	\$0	\$0	\$0	\$550,000	\$550,000	\$550,000
2027	PROJECT V - Community Circulators	\$0	\$0	\$0	\$550,000	\$550,000	\$550,000
2027	General Fund	\$0	\$0	\$0	\$378,202	\$378,202	\$378,202
2028	PROJECT V - Community Circulators	\$0	\$0	\$0	\$550,000	\$550,000	\$550,000
2028	General Fund	\$0	\$0	\$0	\$378,202	\$378,202	\$378,202
	Totals	<u>:</u> \$0	\$0	\$0	\$4,336,490	\$4,336,490	\$4,336,490

Last Revised: 21-00 - Approved

Total Programmed: \$4,336,490

TIP ID CP-10612						IMPLE	MENTING A	GENCY D	ana Point, City of
Local Project Number: 14-DPNT-CBT-3742	Project Titl	e							
Additional Project IDs:	Dana Point/	/Harbor Trolley-Project V 2014	Ļ						
Type of Work: Transit	Project Des	scription							
Type of Work Description: Transit - Operations and Maintenance	Summer sea	ason trolley and shuttle progra	am to bei	nefit	comm	unity based	d transit		
Limits Citywide	<u>FISCAL</u> YEAR	FUND TYPE	<u>I</u>	ENG	ROW	CON/IMP	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
Project Notes	2022	General Fund	\$	\$0	\$0	\$0	\$169,136	\$169,136	\$169,136
Funding for FY21/22 and FY22/23 has been entered in the funding amounts approved within the original	2022	PROJECT V - Community Circulators	Ş	\$0	\$0	\$0	\$420,599	\$420,599	\$420,599
Cooperative Agreement for the 2 additional service years added to the City of Dana Point's grant term. The	2023	PROJECT V - Community Circulators	Ş	\$0	\$0	\$0	\$420,599	\$420,599	\$420,599
actual amounts may differ after actual Project V reimbursements are paid and funding balances are rolled over.	2023	General Fund	S	\$0	\$0	\$0	\$169,136	\$169,136	\$169,136
			<u>Totals:</u> \$	50	\$0	\$0	\$1,179,470	\$1,179,470	\$1,179,470
Last Revised: 21-00 - Approved							То	tal Program	imed: \$1,179,470
TIP ID CP-10614						IMPLE	MENTING A	GENCY D	ana Point, City of
Local Project Number:	Project Titl	e							
Additional Project IDs:	Del Obispo	Street Corridor Improvements	s (new an	nd ex	isting)				

Additional Project IDS:	Del Obispo Stre	et Corridor improvemer	its (nev	w and e	existing)			
Type of Work: Aesthetics	Project Descrip	otion						
Type of Work Description: Aesthetics - Hardscape, lighting treatment, or community identity/monumentation improvements	n Enhanced media	an beautification & land	scapin	g impro	ovements			
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Del Obispo from Blue Fin to PCH	2028	Unfunded/Unknown	\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$3,095,642
Project Notes								
		Totals	<u>:</u> \$0	\$0	\$2,500,000	\$0	\$2,500,000	\$3,095,642
Last Revised: 21-00 - Approved							Total	Programmed: \$2,500,000

TIP ID CP-10617						MPLEN	IENTING AG	ENCY Dana Point, City of
Local Project Number:	Project Title							
Additional Project IDs:	Doheny Park Ro	bad						
Type of Work: Road Maintenance	Project Descrip	otion						
Type of Work Description: Road Maintenance - Reconstruction of roadway		reconstruction and pa Capistrano Beach; re				lition to	beautificatior	and pedestrian/bicycle
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Las Vegas to Camino Capistrano	2028	Unfunded/Unknown		\$0	\$7,000,000		\$7,000,000	
Project Notes				•	• • • • • • • • •		• • • • • • • • • •	·-,,
		Total	<u>s:</u> \$0	\$0	\$7,000,000	\$0	\$7,000,000	\$8,667,796
Last Daviasel, 04.00 Assessed							Tatal	D ara ana ana ata #7,000,000
Last Revised: 21-00 - Approved							Iotai	Programmed: \$7,000,000
TIP ID CP-11599					I	MPLEN	IENTING AG	ENCY Dana Point, City of
Local Project Number:	Project Title							
Additional Project IDs:	Doheny Village	Connectivity-Construc	tion					
Type of Work: Pedestrian	Project Descrip	otion						
Type of Work Description: Pedestrian - New sidewalk	New/enhance si	dewalk; all lighting an	d other	improve	ements to enl	hance p	edestrian saf	ety
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Doheny Park Road	2024	Unfunded/Unknown		\$0	\$1,870,000		\$1,870,000	
Project Notes	2024	official deal official own	ψŪ	ΨΟ	ψ1,070,000	ΨΟ	ψ1,070,000	φ2,040,001
		Total	<u>s:</u> \$0	\$0	\$1,870,000	\$0	\$1,870,000	\$2,049,357
Last Revised: 21-00 - Approved							Total	Programmed: \$1,870,000
TIP ID CP-10618						MPLEN	IENTING AG	ENCY Dana Point, City of
Local Project Number:	Project Title							, ,
Additional Project IDs:	•	mprovements-Phase	П					
Type of Work: Road Maintenance	Project Descrip	•						
Type of Work Description: Road Maintenance -								
Rehabilitation of roadway	Rehabilitation of	pavement on streets	and alle	eyways	surrounding	Doheny	Park Road	
Limits	FISCAL YEAR		ENG	ROW	CON/IMP	0&M	TOTAL	TOTAL ESCALATED
Doheny Park Road from northernly City limit to Las	2027	Unfunded/Unknown	\$0		\$5,000,000	\$0	\$5,000,000	\$6,005,124
Vegas	2028	Unfunded/Unknown	\$0 \$0		\$5,000,000	Φ0 \$0	\$5,000,000	\$6,191,283
Project Notes	2020	official contraction of the form	ΨΟ	ΨΟ	ψ0,000,000	ΨΟ	φ0,000,000	φ0,101,200
		Totals	<u>s:</u> \$0	\$0	\$10,000,000	\$0	\$10,000,000) \$12,196,407
Last Revised: 21-00 - Approved							Total F	Programmed: \$10,000,000
TIP ID CP-10623						MPLEN	IENTING AG	ENCY Dana Point, City of
Local Project Number:	Project Title							
Additional Project IDs:	Litter Capture U	nits Catch Basin						
Type of Work: Environmental Cleanup	Project Descrip	otion						
Type of Work Description: Environmental Cleanup -	,							
Automatic Retractable Screen and other debris screens	Water Quality/St	orm Drain BMP						
or inserts								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL TO	OTAL ESCALATED
Citywide								
Project Notes		Totals:	\$0 9	\$0	\$0	\$0	\$0 \$0	n
Carryover project from FY20/21 to FY21/22		101013.	ψυ 、	ΨŪ	ψŪ	ΨŪ	ψυ ψι	,
Last Revised: 21-00 - Approved								Total Programmed: \$0
TIP ID CP-10625					I	MPLEN	IENTING AG	ENCY Dana Point, City of
Local Project Number:	Project Title			_				
Additional Project IDs:	Litter Capture U	nits-Trash Separation	Units					
Type of Work: Environmental Cleanup	Project Descrip	otion						
Type of Work Description: Environmental Cleanup - Continuous Deflection Separator (CDS)	Water Quality/St	orm Drain BMP						
,				DOW	001///	~ ~~~	TOTAL	
Limits	FISCAL YEAR	FUND TYPE			CON/IMP		TOTAL	TOTAL ESCALATED
Citywide	2025	Unfunded/Unknown	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,694,829
Project Notes								
		Total	<u>s:</u> \$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,694,829
Last Revised: 21-00 - Approved							Total	Programmed: \$1,500,000

TIP ID CP-10626 IMPLEMENTING AGENCY Dana Point, City of Local Project Number: **Project Title** PCH Medians/Parkway, Phase IV Additional Project IDs: Type of Work: Safety Project Description Type of Work Description: Safety - Install guard rails, Beautification and safety improvements. Construction of additional medians along PCH for the purposes of traffic curbs or other safety barriers along road calming, safety and beautification. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP **O&M TOTAL** TOTAL ESCALATED PCH from Niguel Road to northern City limit 2028 Unfunded/Unknown \$0 \$0 \$2,000,000 \$0 \$2,000,000 \$2,476,513 **Project Notes** Totals: \$0 \$0 \$2,000,000 \$0 \$2,000,000 \$2,476,513 ast Revised: 21-00 - Approved Total Programmed: \$2,000,000 TIP ID IMPLEMENTING AGENCY Dana Point, City of Local Project Number: **Project Title** Additional Project IDs: PCH-Slurry Seal Type of Work: Road Maintenance **Project Description** Type of Work Description: Road Maintenance -Slurry seal and curb/median replacement. Rehabilitation of roadway Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP **O&M TOTAL** TOTAL ESCALATED 2026 PCH from Niguel Road to City limits Unfunded/Unknown \$0 \$0 \$1,000,000 \$0 \$1,000,000 \$1,164,913 **Project Notes** Totals: \$0 \$0 \$1,000,000 \$0 \$1,000,000 \$1,164,913 _ast Revised: 21-00 - Approved Total Programmed: \$1,000,000 TIP ID CP-1062 **IMPLEMENTING AGENCY** Dana Point, City o Local Project Number: **Project Title** Additional Project IDs: San Juan Creek L01S02 Subwatershed Storm Drain BMP's Type of Work: Environmental Cleanup **Project Description** Type of Work Description: Environmental Cleanup -N/A Runoff Diversion Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP **O&M TOTAL** TOTAL ESCALATED Water Quality/Storm Drain BMP's 2028 Unfunded/Unknown \$1,000,000 \$0 \$0 \$0 \$1,000,000 \$1,238,257 **Project Notes** Totals: \$0 \$0 \$1,000,000 \$0 \$1,000,000 \$1,238,257 Total Programmed: \$1,000,000 ast Revised: 21-00 - Approved TIP ID CP-10629 **IMPLEMENTING AGENCY** Dana Point, City of Local Project Number: **Project Title** Additional Project IDs: Sea Terrace Park, Phase II (Road and Parking Lot) Type of Work: Road Maintenance **Project Description** Pavement rehabilitation for service access road (County/City/Fire) and parking lot improvements and Type of Work Description: Road Maintenance rehabilitation. Parking lot serves both the City park and also overflow for Salt Creek Beach. Rehabilitation of roadway Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP **O&M TOTAL** TOTAL ESCALATED Sea Terrace Park between PCH and Niguel Road 2028 Unfunded/Unknown \$0 \$0 \$1,500,000 \$0 \$1,500,000 \$1,857,385 **Project Notes** Totals: \$0 \$0 \$1,500,000 \$0 \$1,500,000 \$1,857,385 Total Programmed: \$1,500,000 _ast Revised: 21-00 - Approved TIP ID CP-10635 **IMPLEMENTING AGENCY** Dana Point City of Local Project Number: **Project Title** Additional Project IDs: Storm Drain Masterplan Improvements, Phase 5 Type of Work: Safety **Project Description** Type of Work Description: Safety - Improve roadway Upgrades to Citywide storm drain system based on City inspections. OCTA note: Some improvements may not drainage be eligible for M2 participation. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Citywide 2027 Unfunded/Unknown \$0 \$0 \$3,000,000 \$0 \$3,000,000 \$3,603,075 Project Notes This project is Unfunded at this time. Totals: \$0 \$0 \$3,000,000 \$0 \$3,000,000 \$3,603,075 _ast Revised: 21-00 - Approved Total Programmed: \$3,000,000

TIP ID CP-10019						IMPLEME	NTING	G AGENCY	Fountain Valley, City of
Local Project Number: 16-OCTA-TSP-3794	Project Title								y. y
Additional Project IDs: TI155	Brookhurst TSS	۶P							
Type of Work: Traffic Signals	Project Descrip	ption							
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications		orative effort to synchronize t eim, Garden Grove, Westmir e.							
Limits	FISCAL YEAR	FUND TYPE	E	<u>ENG</u>	ROW	CON/IMP	0&M	TOTAL	TOTAL ESCALATED
Brookhurst from PCH to Commonwealth	2022	Measure M2 Local Fairsha	ire \$	50	\$0	\$100,000	\$0	\$100,000	\$103,100
Project Notes									
		<u>Tota</u>	<u>als:</u> \$	60	\$0	\$100,000	\$0	\$100,000	\$103,100
Last Revised: 21-00 - Approved								Total	Programmed: \$100,000
TIP ID CP-11454						IMPLEME	NTING	AGENCY	Fountain Valley, City of
Local Project Number: 16-IRVN-TSP-3791	Project Title							, to Lito i	r ountaint valioy, only of
Additional Project IDs: TI287	•	affic Signal Synchronization							
Type of Work: Traffic Signals	Project Descrip								
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	This is a collabo	prative effort to synchronize t ch, Westminster, Fountain V							
Limits	FISCAL YEAR	FUND TYPE		ENG	ROW	CON/IMF	0&	I TOTAL	TOTAL ESCALATED
Edinger and Bolsa Chica to Edinger and Auto Mall Project Notes	2022	Measure M2 Local Fairsha		\$0	\$0	\$65,000	\$0	\$65,000	
		Tot	tals:	\$0	\$0	\$65,000	\$0	\$65,000	\$67,015
Last Revised: 21-00 - Approved								Tota	al Programmed: \$65,000
TIP ID CP-11743						IMPLEME	NTING	G AGENCY	Fountain Valley, City of
Local Project Number:	Project Title								
Additional Project IDs: TI276	Euclid - Edinger								
Type of Work: Road Maintenance	Project Descrip								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project will will also replace compliant.	improve the arterial by resure curb & gutter, bus pads, people curb & gutter, bus pads, people	rfacin destr	ig the ian ra	e stree amps a	t with asphand sidewa	alt con lk pane	crete from els that are	curb to curb. This project damaged or are not ADA
Limits	FISCAL YEAR	FUND TYPE	EN	<u>IG</u> R	<u>ow</u>	ON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Euclid – Edinger/Warner	2022	Measure M2 Local Fairshar	re \$0	\$	0\$	700,000	\$0	\$700,000	\$721,700
Project Notes	2022	Other	\$0	\$	0 \$	1,100,000	\$0	\$1,100,000) \$1,134,100
Other - SB1									
		Totals	<u>s:</u> \$0	\$	0\$	1,800,000	\$0	\$1,800,000	\$1,855,800
Last Revised: 21-00 - Approved								Total P	rogrammed: \$1,800,000
TIP ID CP-11452						IMPLEME	NTING	GAGENCY	Fountain Valley, City of
TIP ID CP-11452 Local Project Number:	Project Title					IMPLEME	NTING	GAGENCY	' Fountain Valley, City of
	-	& Talbert/Bushard Sig MODIF	FICA	TION	S	IMPLEME	NTING	G AGENCY	′ Fountain Valley, City of
Local Project Number:	-	•	FICA	TION	S	IMPLEME	NTING	G AGENCY	Fountain Valley, City of
Local Project Number: Additional Project IDs: TI268	Euclid/Condor 8 Project Descrip	•							
Local Project Number: Additional Project IDs: TI268 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace	Euclid/Condor 8 Project Descrip	ption improve existing traffic signa	al cor	nditio	ns at E	Euclid/Conc <u>/</u> <u>CON/IMF</u>	lor and	I Talbert/Bu <u>I</u> <u>TOTAL</u>	ishard. TOTAL ESCALATED
Local Project Number: Additional Project IDs: TI268 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Euclid/Condor 8 Project Descrip This project will	ption improve existing traffic signa	al cor	nditio	ns at E	Euclid/Conc	lor and	l Talbert/Bu	ishard. TOTAL ESCALATED
Local Project Number: Additional Project IDs: TI268 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits Euclid/Condor and Talbert/Bushard	Euclid/Condor & Project Descrip This project will FISCAL YEAR	ption improve existing traffic signa <u>FUND TYPE</u> Measure M2 Local Fairsha	al cor	nditio <u>ENG</u> \$0	ns at E ROW	Euclid/Conc <u>/</u> <u>CON/IMF</u>	lor and	I Talbert/Bu I <u>TOTAL</u> \$80,000	ishard. TOTAL ESCALATED

TIP ID CP3533				11	MPLEMEN.	TING	AGENCY	Fountain Valley, City of
Local Project Number: 19-FVLY-STS-3930	Project Title							<u> </u>
Additional Project IDs: 19-FVLY-STS-3930	Fountain Valley Safe Transit Sto	p Improvements						
Type of Work: Bus Stops	Project Description							
Type of Work Description: Bus Stops - Relocation or refurbishing of bus benches or shelters	Transit stop including applicati	on rank 34. Stop ra	inks pe	er sta	aff report: 22	2		
Limits	FISCAL YEAR FUND TYPE		ENG	ROW	CON/IMP	0&N	I TOTAL	TOTAL ESCALATED
Edinger and Harbor		Safe Transit Stops		\$0	\$35,000			\$36,085
Project Notes		•						
MAR 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; NO SCHEDULE CHANGES: CA 04/30/21 Admin extension to June 30, 2022 Granted.		<u>Totals:</u>	\$0	\$0	\$35,000	\$0	\$35,000	\$36,085
Last Revised: 21-00 - Approved							Tota	I Programmed: \$35,000
TIP ID CP-11742				11	MPLEMEN.	TING	AGENCY	Fountain Valley, City of
Local Project Number:	Project Title							
Additional Project IDs: TI277	Heil - Euclid to Harbor and Ward	ł						
Type of Work: Road Maintenance	Project Description	-						
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project will improve the arte vill also replace curb & gutter, b compliant.							
Limits	FISCAL YEAR FUND TYPE	ENG	. <u>F</u>	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Heil - Euclid to Harbor and Ward	2022 Measure M2 Lo	cal Fairshare \$120	,000 \$	60	\$0	\$0	\$120,000	0 \$120,000
Project Notes								
		<u>Totals:</u> \$120	,000 \$	60	\$0	\$0	\$120,000) \$120,000
Last Revised: 21-00 - Approved							Total	Programmed: \$120,000
TIP ID CP-10035				11	MPLEMEN	TING	AGENCY	Fountain Valley, City of
Local Project Number: 16-OCTA-TSP-3795	Project Title							
Additional Project IDs: TI156	Magnolia TSSP							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	Fhis is a collaborative effort to s Fullerton, Anaheim, Stanton, Ga aking the lead agency role.							
Limits	FISCAL YEAR FUND TYPE	EN	NG RC	<u>. wc</u>	CON/IMP	0&M	TOTAL	TOTAL ESCALATED
Magnolia from Banning Ave to W Commonwealth Ave Project Notes	2022 Measure M2 Lo	ocal Fairshare \$0	\$0		\$50,000	\$0	\$50,000	\$51,550
		<u>Totals:</u> \$0	\$0		\$50,000	\$0	\$50,000	\$51,550
Last Revised: 21-00 - Approved							Tota	I Programmed: \$50,000
TIP ID CP-11744				11	MPLEMEN	TING	AGENCY	Fountain Valley, City of
Local Project Number:	Project Title							
Additional Project IDs: TI288	Protected Permissive Traffic (PF	PLT) Signal Improve	ements	s at E	ight (8) Tra	iffic Si	gnals	
Type of Work: Traffic Signals	Project Description							
	This project will provide for the c						ons, and co	onstruction engineering
Type of Work Description:Traffic Signals - Replaceand upgrade traffic signals and equipment	support for eight (8) of the city's	existing proteoted p						
	support for eight (8) of the city's FISCAL YEAR <u>FUND TYPE</u>		ROW	<u>I CO</u>	N/IMP O	<u>&M T</u>	OTAL	TOTAL ESCALATED
and upgrade traffic signals and equipment Limits Edinger Ave at Ward St, Brookhurst St at Heil Ave, Harbor Blvd at Lilac Ave, Magnolia St at Slater Ave, Euclid St at Slater Ave, Warner Ave at Los Jardines West, Ellis Ave at Bushard St, Ellis at Ward	FISCAL YEAR FUND TYPE		80 \$0 \$0	\$33	<u>N/IMP</u> 03 30,000 \$0 670,000 \$0) \$	330,000	TOTAL ESCALATED \$340,230 \$1,721,770
and upgrade traffic signals and equipment Limits Edinger Ave at Ward St, Brookhurst St at Heil Ave, Harbor Blvd at Lilac Ave, Magnolia St at Slater Ave, Euclid St at Slater Ave, Warner Ave at Los Jardines	FISCAL YEAR FUND TYPE 2022 Measure M2 Lo	cal Fairshare \$0	\$0	\$33 \$1,	80,000 \$0) \$) \$	330,000 1,670,000	\$340,230
and upgrade traffic signals and equipment Limits Edinger Ave at Ward St, Brookhurst St at Heil Ave, Harbor Blvd at Lilac Ave, Magnolia St at Slater Ave, Euclid St at Slater Ave, Warner Ave at Los Jardines West, Ellis Ave at Bushard St, Ellis at Ward	FISCAL YEAR FUND TYPE 2022 Measure M2 Lo	cal Fairshare \$0 \$0	\$0 \$0	\$33 \$1,	80,000 \$0 670,000 \$0) \$) \$	330,000 1,670,000	\$340,230 \$1,721,770
and upgrade traffic signals and equipment Limits Edinger Ave at Ward St, Brookhurst St at Heil Ave, Harbor Blvd at Lilac Ave, Magnolia St at Slater Ave, Euclid St at Slater Ave, Warner Ave at Los Jardines West, Ellis Ave at Bushard St, Ellis at Ward Project Notes	FISCAL YEAR FUND TYPE 2022 Measure M2 Lo	cal Fairshare \$0 \$0	\$0 \$0	\$33 \$1,	80,000 \$0 670,000 \$0) \$) \$	330,000 1,670,000 2,000,000	\$340,230 \$1,721,770

TIP ID CP-11453					IMPLEME	NTING	AGENCY	Fountain Valley, City of
Local Project Number:	Project Title							
Additional Project IDs: TI289	Slater Street TS	SP						
Type of Work: Traffic Signals	Project Descrip	otion						
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications		rative effort to synchronize the a, and Fountain Valley with Irv					ed corridor	between the cities of
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Slater and Magnolia to Barranca and Aston/Flight	2022	Measure M2 Local Fairshare	\$0	\$0	\$150,000	\$0	\$150,000	\$154,650
Project Notes								
		Totals	<u>:</u> \$0	\$0	\$150,000	\$0	\$150,000	\$154,650
Last Revised: 21-00 - Approved							Total	Programmed: \$150,000
TIP ID CP-11456					IMPLEME	NTING	AGENCY	Fountain Valley, City of
Local Project Number: 19-IRVN-TSP-3937	Project Title	_						
Additional Project IDs: TI285	Talbert Ave TSS							
Type of Work: Traffic Signals	Project Descrip	otion						
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications		orative effort to synchronize the ch, Fountain Valley and Santa						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Talbert and Walmart to MacArthur SR-55 Off-Ramp	2022	Measure M2 Local Fairshare	\$0	\$0	\$85,000	\$0	\$85,000	
Project Notes								
		Totals	<u>s:</u> \$0	\$0	\$85,000	\$0	\$85,000	\$87,635
Last Revised: 21-00 - Approved							Tota	Il Programmed: \$85,000
TIP ID CP-10039					IMPLEME	NTING	AGENCY	Fountain Valley, City of
Local Project Number:	Project Title							
Additional Project IDs: TI266	Traffic Signal Sy	stem Equipment Improvement	s Cityv	vide				
Type of Work: Traffic Signals	Project Descrip	otion						
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	This project will	provide and install traffic signa	l contro	ollers a	nd supporti	ng equ	ipment at a	all traffic signals citywide.
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Citywide	2022	Measure M2 Local Fairshare	\$0	\$0	\$400,000	\$0	\$400,000	\$412,400
Project Notes								
		Totals	. *0	**		* 0	\$400.000	\$412,400
		10(013	<u>:</u> \$U	\$ 0	\$400,000	\$ 0	φ 4 00,000	, ,
Last Revised: 21-00 - Approved		101815	<u>:</u> \$U	\$U	\$400,000	\$0		Programmed: \$400,000
			<u>:</u> \$0	\$0		-	Total	Programmed: \$400,000
TIP ID CP-11455	Project Title		<u>:</u> \$0	\$0		-	Total	
TIP ID CP-11455 Local Project Number:	Project Title		<u>:</u> \$0	\$0		-	Total	Programmed: \$400,000
TIP ID CP-11455 Local Project Number: Additional Project IDs: TI286	Warner Ave TSS	SP	<u>:</u> \$0	\$0		-	Total	Programmed: \$400,000
TIP ID CP-11455 Local Project Number: Additional Project IDs: Tl286 Type of Work: Traffic Signals	Warner Ave TSS Project Descrip	SP			IMPLEME	NTING	Total	Programmed: \$400,000 Fountain Valley, City of
TIP ID CP-11455 Local Project Number: Additional Project IDs: TI286	Warner Ave TSS Project Descrip This is a collabo	SP	traffic	signals	IMPLEME along the i	NTING	Total AGENCY	Programmed: \$400,000 Fountain Valley, City of between the cities of
TIP ID CP-11455 Local Project Number: Additional Project IDs: Tl286 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and	Warner Ave TSS Project Descrip This is a collabo	SP otion orative effort to synchronize the ch, Fountain Valley and Santa	traffic Ana wi	signals	IMPLEME along the i A taking the	NTING dentific e lead	Total AGENCY	Programmed: \$400,000 Fountain Valley, City of between the cities of
TIP ID CP-11455 Local Project Number: Additional Project IDs: Tl286 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	Warner Ave TSS Project Descrip This is a collabo Huntington Beac	SP otion orative effort to synchronize the ch, Fountain Valley and Santa	traffic Ana wi	signals	IMPLEME along the i A taking the	NTING dentific e lead	Total AGENCY	Programmed: \$400,000 Fountain Valley, City of between the cities of e. TOTAL ESCALATED
TIP ID CP-11455 Local Project Number: Additional Project IDs: TI286 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits	Warner Ave TSS Project Descrip This is a collabo Huntington Beau FISCAL YEAR	SP otion orative effort to synchronize the ch, Fountain Valley and Santa . <u>FUND TYPE</u>	traffic Ana wi <u>ENC</u>	signals th OCT	IMPLEME along the i A taking the	NTING dentific e lead a <u>O&M</u>	Total AGENCY ed corridor agency role <u>TOTAL</u>	Programmed: \$400,000 Fountain Valley, City of between the cities of e. TOTAL ESCALATED
TIP ID CP-11455 Local Project Number: Additional Project IDs: TI286 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Warner Avenue and PCH to Warner and Pullman Street	Warner Ave TSS Project Descrip This is a collabo Huntington Beau FISCAL YEAR	SP otion orative effort to synchronize the ch, Fountain Valley and Santa . <u>FUND TYPE</u>	traffic Ana wi <u>ENC</u> \$0	signals th OCT	IMPLEME along the i A taking the	NTING dentific e lead a <u>O&M</u>	Total AGENCY ed corridor agency role <u>TOTAL</u>	Programmed: \$400,000 Fountain Valley, City of between the cities of e. TOTAL ESCALATED \$87,635
TIP ID CP-11455 Local Project Number: Additional Project IDs: TI286 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Warner Avenue and PCH to Warner and Pullman Street	Warner Ave TSS Project Descrip This is a collabo Huntington Beau FISCAL YEAR	SP otion rative effort to synchronize the ch, Fountain Valley and Santa FUND TYPE Measure M2 Local Fairshare	traffic Ana wi <u>ENC</u> \$0	signals th OCT 3 ROW \$0	IMPLEME along the i A taking the CON/IMP \$85,000	dentific e lead a <u>O&M</u> \$0	Total AGENCY ed corridor agency role <u>TOTAL</u> \$85,000 \$85,000	Programmed: \$400,000 Fountain Valley, City of between the cities of e. TOTAL ESCALATED \$87,635

TIP ID CP-11311					IMPLI	EMEN.	TING AGEN	CY Fullerton, City of
Local Project Number:	Project Title							
Additional Project IDs:	Annual Installa	tion of Prioritized Traffic Sign	al & RRFB	6				
Type of Work: Traffic Signals	Project Descr	iption						
Type of Work Description: Traffic Signals - Install new traffic signals and equipment		nsists of installing a new traff etermined in latest version of					Flash Beaco	ns (RRFB) at various
Limits	FISCAL	FUND TYPE	ENG	ROW	CON/IMP	08М	<u>TOTAL</u>	<u>TOTAL</u>
Various Locations within the City	YEAR							ESCALATED
Project Notes	2022	Gas Tax	\$14,000	\$0	\$126,000	\$0	\$140,000	\$143,906
	2022	Measure M2 Local Fairshare	\$14,000	\$0	\$126,000	\$0	\$140,000	\$143,906
	2023	Measure M2 Local Fairshare	\$14,000	\$0	\$126,000	\$0	\$140,000	\$147,933
	2023	Gas Tax	\$14,000	\$0	\$126,000	\$0	\$140,000	\$147,933
	2024	Measure M2 Local Fairshare	\$14,000	\$0	\$126,000	\$0	\$140,000	\$152,085
	2024	Gas Tax	\$14,000	\$0	\$126,000	\$0	\$140,000	\$152,085
	2025	Measure M2 Local Fairshare	\$14,000	\$0	\$126,000	\$0	\$140,000	\$156,366
	2025	Gas Tax	\$14,000	\$0	\$126,000	\$0	\$140,000	\$156,366
	2026	Measure M2 Local Fairshare	\$14,000	\$0	\$126,000	\$0	\$140,000	\$160,779
	2026	Gas Tax	\$14,000	\$0	\$126,000	\$0	\$140,000	\$160,779
	2027	Measure M2 Local Fairshare	\$14,000	\$0	\$126,000	\$0	\$140,000	\$165,329
	2027	Gas Tax	\$14,000	\$0	\$126,000	\$0	\$140,000	\$165,329
	2028	Gas Tax	\$14,000	\$0	\$126,000	\$0	\$140,000	\$170,020
	2028	Measure M2 Local Fairshare	\$14,000	\$0	\$126,000	\$0	\$140,000	\$170,020

Totals: \$196,000 \$0

\$1,960,000 \$2,192,836

IMPLEMENTING AGENCY

Total Programmed: \$1,960,000

Fullerton. Citv o

ast Revised: 21-00 - Approved

Last Revised: 21-00 - Approved

TIP ID CP-10266

Local Project Number: Additional Project IDs: Arterial St Recon, Rehab, and Repair Type of Work: Road Maintenance **Project Description Type of Work Description:** Road Maintenance - Rehabilitation of roadway Limits F Various Locations 2 **Project Notes** 2 LSR: SB1 2

Project Title

Fairshare

Arterial street reconstruction, rehabilitation, and repair. A multiyear program to reconstruct and resurface the City's arterial streets. 100% of any remaining FY 19/20 funds will carryover.

\$1,764,000 \$0

<u>FISCAL</u> YEAR	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&M</u>	TOTAL	<u>TOTAL</u> ESCALATED
2022	Measure M2 Local Fairshare	\$10,000	\$0	\$90,000	\$0	\$100,000	\$102,790
2022	Other	\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,027,900
2022	Local Streets and Roads apportionments	\$270,000	\$0	\$2,430,000	\$0	\$2,700,000	\$2,775,330
2023	Local Streets and Roads apportionments	\$280,000	\$0	\$2,520,000	\$0	\$2,800,000	\$2,958,662
2024	Local Streets and Roads apportionments	\$280,000	\$0	\$2,520,000	\$0	\$2,800,000	\$3,041,700
2025	Local Streets and Roads apportionments	\$280,000	\$0	\$2,520,000	\$0	\$2,800,000	\$3,127,313
2026	Local Streets and Roads apportionments	\$280,000	\$0	\$2,520,000	\$0	\$2,800,000	\$3,215,580
2027	Local Streets and Roads apportionments	\$280,000	\$0	\$2,520,000	\$0	\$2,800,000	\$3,306,583
2028	Local Streets and Roads apportionments	\$280,000	\$0	\$2,520,000	\$0	\$2,800,000	\$3,400,407

\$18,540,000 \$0

Totals: \$2,060,000 \$0

Total Programmed: \$20,600,000

\$20,600,000 \$22,956,265

TIP ID CP-10267

Local Project Number:

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Limits

Citywide

Project Notes

Battery Backup Unit Implementation Program

Project Description

Install ten new battery backup uniterrupted power units annually at critical signalized intersections.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
2022	Gas Tax	\$3,000	\$0	\$27,000	\$0	\$30,000	\$30,837
2022	Measure M2 Local Fairshare	\$3,000	\$0	\$27,000	\$0	\$30,000	\$30,837
2023	Gas Tax	\$3,000	\$0	\$27,000	\$0	\$30,000	\$31,700
2023	Measure M2 Local Fairshare	\$3,000	\$0	\$27,000	\$0	\$30,000	\$31,700
2024	Measure M2 Local Fairshare	\$3,000	\$0	\$27,000	\$0	\$30,000	\$32,590
2024	Gas Tax	\$3,000	\$0	\$27,000	\$0	\$30,000	\$32,590
2025	Measure M2 Local Fairshare	\$3,000	\$0	\$27,000	\$0	\$30,000	\$33,507
2025	Gas Tax	\$3,000	\$0	\$27,000	\$0	\$30,000	\$33,507
2026	Gas Tax	\$3,000	\$0	\$27,000	\$0	\$30,000	\$34,453
2026	Measure M2 Local Fairshare	\$3,000	\$0	\$27,000	\$0	\$30,000	\$34,453
2027	Gas Tax	\$3,000	\$0	\$27,000	\$0	\$30,000	\$35,428
2027	Measure M2 Local Fairshare	\$3,000	\$0	\$27,000	\$0	\$30,000	\$35,428
2028	Measure M2 Local Fairshare	\$3,000	\$0	\$27,000	\$0	\$30,000	\$36,433
2028	Gas Tax	\$3,000	\$0	\$27,000	\$0	\$30,000	\$36,433

Totals: \$42,000 \$0 \$378,000 \$0

\$420,000 \$469,896

Total Programmed: \$420,000

Last Revised: 21-00 - Approved

IMPLEMENTING AGENCY TIP ID CP-10269 Fullerton, City of Local Project Number: **Project Title** Additional Project IDs: **CCTV** Camera Implementation Program Type of Work: Systems Management **Project Description** Type of Work Description: Systems Management -Install video cameras to help coordinate traffic signals Install four new CCTV camera systems annually at major signalized intersections and manage congestion Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Citywide 2022 Measure M2 Local Fairshare \$2,000 \$0 \$10,000 \$0 \$12,000 \$12.310 **Project Notes** 2022 Gas Tax \$3,000 \$0 \$12,000 \$0 \$15,000 \$15,372 2023 Measure M2 Local Fairshare \$2,000 \$0 \$10,000 \$0 \$12,000 \$12,630 2023 Gas Tax \$3,000 \$0 \$12,000 \$15,000 \$0 \$15,756 2024 Gas Tax \$3,000 \$0 \$12,000 \$0 \$15,000 \$16,151 2024 Measure M2 Local Fairshare \$2,000 \$0 \$10,000 \$0 \$12,000 \$12,959 2025 Gas Tax \$3,000 \$0 \$12,000 \$0 \$15,000 \$16,559 2025 \$10,000 Measure M2 Local Fairshare \$2,000 \$0 \$0 \$12,000 \$13,299 2026 Gas Tax \$12,000 \$3,000 \$0 \$0 \$15,000 \$16,979 2026 Measure M2 Local Fairshare \$2,000 \$0 \$10,000 \$0 \$12,000 \$13,649 2027 Measure M2 Local Fairshare \$2,000 \$0 \$10,000 \$0 \$12,000 \$14,010 2027 \$12,000 Gas Tax \$3,000 \$0 \$0 \$15,000 \$17,412 2028 Measure M2 Local Fairshare \$2,000 \$10,000 \$0 \$0 \$12,000 \$14,383 2028 Gas Tax \$3,000 \$0 \$12,000 \$15,000 \$17,859 \$0 Totals: \$35,000 \$0 \$154,000 \$0 \$189,000 \$209,328

Last Revised: 21-00 - Approved

Total Programmed: \$189,000

TID		CD 10060
	IU.	UF-10200

Local Project Number:

Additional Project IDs:

Type of Work: Environmental Cleanup

 Type of Work Description:
 Environmental Cleanup

 Automatic Retractable Screen and other debris screens
 or inserts

Lir

Cit

Pr

Project Title

Catch Basin Debris Screen

Project Description

Maintenance of automatic retractable screens, inlet screens, and various other trash and debris screens.

imits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Citywide project	2022	Unfunded/Unknown	\$0	\$0	\$100,000	\$0	\$100,000	\$103,100
Project Notes	2022	Other	\$0	\$0	\$50,000	\$0	\$50,000	\$51,550
Other: Drainage Capital Outlay Funding has not been	2023	Unfunded/Unknown	\$0	\$0	\$100,000	\$0	\$100,000	\$106,296
secured for these future catch basin projects yet.	2023	Other	\$0	\$0	\$50,000	\$0	\$50,000	\$53,148
	2024	Other	\$0	\$0	\$50,000	\$0	\$50,000	\$54,796
	2024	Unfunded/Unknown	\$0	\$0	\$100,000	\$0	\$100,000	\$109,591
	2025	Other	\$0	\$0	\$50,000	\$0	\$50,000	\$56,494
	2025	Unfunded/Unknown	\$0	\$0	\$100,000	\$0	\$100,000	\$112,989
	2026	Unfunded/Unknown	\$0	\$0	\$100,000	\$0	\$100,000	\$116,491
	2026	Other	\$0	\$0	\$50,000	\$0	\$50,000	\$58,246
	2027	Other	\$0	\$0	\$50,000	\$0	\$50,000	\$60,051
	2027	Unfunded/Unknown	\$0	\$0	\$100,000	\$0	\$100,000	\$120,102
	2028	Unfunded/Unknown	\$0	\$0	\$100,000	\$0	\$100,000	\$123,826
	2028	Other	\$0	\$0	\$50,000	\$0	\$50,000	\$61,913
		<u>Totals</u>	<u>:</u> \$0	\$0	\$1,050,000	\$0	\$1,050,000	\$1,188,593

_ast Revised: 21-00 - Approved

Total Programmed: \$1,050,000

TIP ID CP-10270					IMPL	.EMEN	ITING AGE	ENCY Fullerton, City of	
Local Project Number:	Project Title								
Additional Project IDs:	Citywide Traffic	Signal Controller Replacement	it Progran	n					
Type of Work: Traffic Signals	Project Descrip	ption							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment		Five year program to replace all antiquated traffic signal controller units citywide (approx 160 controllers) with new non-proprietary controller units.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED	
Citywide	2023	Measure M2 Local Fairshare	\$7,000	\$0	\$63,000	\$0	\$70,000	\$73,967	
Project Notes	2023	Gas Tax	\$7,000	\$0	\$63,000	\$0	\$70,000	\$73,967	
	2024	Gas Tax	\$7,000	\$0	\$63,000	\$0	\$70,000	\$76,043	
	2024	Measure M2 Local Fairshare	\$7,000	\$0	\$63,000	\$0	\$70,000	\$76,043	
	2025	Gas Tax	\$7,000	\$0	\$63,000	\$0	\$70,000	\$78,183	
	2025	Measure M2 Local Fairshare	\$7,000	\$0	\$63,000	\$0	\$70,000	\$78,183	
	2026	Gas Tax	\$7,000	\$0	\$63,000	\$0	\$70,000	\$80,389	
	2026	Measure M2 Local Fairshare	\$7,000	\$0	\$63,000	\$0	\$70,000	\$80,389	
	2027	Measure M2 Local Fairshare	\$7,000	\$0	\$63,000	\$0	\$70,000	\$82,665	
	2027	Gas Tax	\$7,000	\$0	\$63,000	\$0	\$70,000	\$82,665	
	2028	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	
	2028	Measure M2 Local Fairshare	\$0	\$0	\$0	\$0	\$0	\$0	
	2029	Measure M2 Local Fairshare	\$0	\$0	\$0	\$0	\$0	\$0	
	2029	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	
		<u>Totals:</u>	\$70,000	\$0	\$630,000	\$0	\$700,000	\$782,494	
Last Revised: 21-00 - Approved							Total I	Programmed: \$700,000	

TIP ID CP-10271					IMPL	EMEN	TING AGE	ENCY Fullerton, City of
Local Project Number:	Project Title							
Additional Project IDs:	Countywide Tra	ffic Signal Synchronization Pro	ogram					
Type of Work: Traffic Signals	Project Descri	ption						
Type of Work Description: Traffic Signals - Coordinate signals within project limits		A and adjoining cities to maint ation and progression of vehic						nication for the
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Citywide	2022	Measure M2 Local Fairshare	\$15,000	\$0	\$9,000	\$0	\$24,000	\$24,279
Project Notes	2022	Gas Tax	\$14,000	\$0	\$6,000	\$0	\$20,000	\$20,186
	2023	Gas Tax	\$16,000	\$0	\$14,000	\$0	\$30,000	\$30,881
	2023	Measure M2 Local Fairshare	\$14,000	\$0	\$11,000	\$0	\$25,000	\$25,693
	2024	Measure M2 Local Fairshare	\$14,000	\$0	\$11,000	\$0	\$25,000	\$26,055
	2024	Gas Tax	\$16,000	\$0	\$14,000	\$0	\$30,000	\$31,343
	2025	Gas Tax	\$16,000	\$0	\$14,000	\$0	\$30,000	\$31,818
	2025	Measure M2 Local Fairshare	\$14,000	\$0	\$11,000	\$0	\$25,000	\$26,429
	2026	Gas Tax	\$16,000	\$0	\$14,000	\$0	\$30,000	\$32,309
	2026	Measure M2 Local Fairshare	\$14,000	\$0	\$11,000	\$0	\$25,000	\$26,814
	2027	Measure M2 Local Fairshare	\$14,000	\$0	\$11,000	\$0	\$25,000	\$27,211
	2027	Gas Tax	\$16,000	\$0	\$14,000	\$0	\$30,000	\$32,814
	2028	Measure M2 Local Fairshare	\$14,000	\$0	\$11,000	\$0	\$25,000	\$27,621
	2028	Gas Tax	\$16,000	\$0	\$14,000	\$0	\$30,000	\$33,336

Totals: \$209,000 \$0 \$165,000 \$0 \$3

\$374,000 \$396,789

Total Programmed: \$374,000

Last Revised: 21-00 - Approved

TIP ID CP-10272						IMPLE	MENTING A	GENCY Fullerton, City of
Local Project Number:	Project Title							
Additional Project IDs:	Curb/Gutter & S	idewalk Reconstr	uction					
Type of Work: Pedestrian	Project Descri							
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk		am to reconstruct, s ramps. 100% of						ed sidewalks, and retrofit
Limits	FISCAL YEAR	FUND TYPE	ENG	<u>ROW</u>	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Various Locations Citywide	2022	Other	\$80,000	\$0	\$720,000	\$0	\$800,000	\$822,320
Project Notes	2023	Other	\$50,000	\$0	\$450,000	\$0	\$500,000	\$528,332
Other (1): Drainage Capital Outlay Fund & Sanitation	2024	Other	\$50,000	\$0	\$450,000	\$0	\$500,000	\$543,161
Other (2): Infrastructure Fund	2025	Other	\$50,000	\$0	\$450,000	\$0	\$500,000	\$558,449
	2026	Other	\$50,000	\$0	\$450,000	\$0	\$500,000	\$574,211
	2027	Other	\$50,000	\$0	\$450,000	\$0	\$500,000	\$590,461
	2028	Other	\$50,000	\$0	\$450,000	\$0	\$500,000	\$607,215
		Totals:	\$380,000	\$0	\$3,420,000	\$0	\$3,800,000	\$4,224,149
Last Revised: 21-00 - Approved							Total	Programmed: \$3,800,000
TIP ID CP-10273						IMPLE		GENCY Fullerton, City of
Local Project Number:	Project Title							
Additional Project IDs:	Euclid Street Ph	nase II Regional T	raffic Signal	Synch	ronization Pro	ject		
Type of Work: Traffic Signals	Project Descri	ption						
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications		plement new timir links along multi-j				l control	ers, and esta	blish missing
Limits	FISCAL YEAR	FUND TYPE	ENG	RC	OW CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Lambert Rd (La Habra) through the City of Fullerton to	2024	Another City	\$23,20	0 \$0	\$208,800	\$0	\$232,000	\$252,027
Talbert Av. (Fountain Valley)	2024	Unfunded/Unkno	own \$112,0	00 \$0	\$1,008,00	0 \$0	\$1,120,000	\$1,216,680
Project Notes	2024	Other	\$2,000	\$0	\$18,000	\$0	\$20,000	\$21,726
Other: Traffic Mitigation Fees Another City: Other Cities	2024	Gas Tax	\$2,000	\$0	\$18,000	\$0	\$20,000	\$21,726
Future TSSP application	2025	Gas Tax	\$0	\$0	\$0	\$4,00	0 \$4,000	\$4,000
	2026	Gas Tax	\$0	\$0	\$0		0 \$4,000	\$4,000
		Tot	t <u>als:</u> \$139,2	00 \$0	\$1,252,80	0 \$8,00	0 \$1,400,000) \$1,520,159
Last Revised: 21-00 - Approved							Total	Programmed: \$1,400,000

Local Project Number:

Additional Project IDs:

Type of Work: Administration

Type of Work Description: Administration - Transportation planning/engineering studies

Limits

Project Title

General Engineering Services/Traffic Engineering

Project Description

General Engineering Services/Traffic Engineering Program's operating budget.

<u>FISCAL</u> <u>YEAR</u>	FUND TYPE	<u>ENG</u>	<u>ROW</u>	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
2022	Gas Tax	\$183,700	\$0	\$0	\$0	\$183,700	\$183,700
2022	Measure M2 Local Fairshare	\$210,000	\$0	\$0	\$0	\$210,000	\$210,000
2023	Measure M2 Local Fairshare	\$210,000	\$0	\$0	\$0	\$210,000	\$210,000
2023	Gas Tax	\$183,700	\$0	\$0	\$0	\$183,700	\$183,700
2024	Gas Tax	\$183,700	\$0	\$0	\$0	\$183,700	\$183,700
2024	Measure M2 Local Fairshare	\$210,000	\$0	\$0	\$0	\$210,000	\$210,000
2025	Gas Tax	\$183,700	\$0	\$0	\$0	\$183,700	\$183,700
2025	Measure M2 Local Fairshare	\$210,000	\$0	\$0	\$0	\$210,000	\$210,000
2026	Measure M2 Local Fairshare	\$210,000	\$0	\$0	\$0	\$210,000	\$210,000
2026	Gas Tax	\$183,700	\$0	\$0	\$0	\$183,700	\$183,700
2027	Gas Tax	\$183,700	\$0	\$0	\$0	\$183,700	\$183,700
2027	Measure M2 Local Fairshare	\$210,000	\$0	\$0	\$0	\$210,000	\$210,000
2028	Gas Tax	\$183,700	\$0	\$0	\$0	\$183,700	\$183,700
2028	Measure M2 Local Fairshare	\$210,000	\$0	\$0	\$0	\$210,000	\$210,000

Totals: \$2,755,900 \$0

\$0

\$0

\$2,755,900 \$2,755,900

Last Revised: 21-00 - Approved

Total Programmed: \$2,755,900

TIP ID CP-10276					IMP	LEMEN	TING AG	ENCY Fullerton, City of
Local Project Number:	Project Title							
Additional Project IDs:	Harbor Blvd Re	gional Traffic Signal Synchroniz	ation F	Program	n			
Type of Work: Traffic Signals	Project Descrij	otion						
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications		plement new timing and signal links, and modify selected traffi					controlle	rs, establish missing
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Whittier Blvd. (La Habra) thru the City of Fullerton to	2022	Another City	\$0	\$0	\$0	\$2,400	\$2,400	\$2,400
Newport Blvd. (Costa Mesa)	2022	Measure M2 Local Fairshare	\$0	\$0	\$0	\$6,300	\$6,300	\$6,300
Project Notes								
Another Agency: Other Cities		Totals	\$0	\$0	\$0	\$8.700	\$8,700	\$8.700
		<u></u>				+-,	<i></i>	+-;
Last Revised: 21-00 - Approved							То	tal Programmed: \$8,700
TIP ID CP-10278					IMP		TING AG	ENCY Fullerton, City of
Local Project Number:	Project Title							
Additional Project IDs:	Motorist, Bicycli	st & Pedestrian Safety Improve	ments					

wows,	Dicyclist	αr	euesi
Deside and D	• • • • • • • • • •		

Project Description

Install traffic safety & calming devices at various locations. Improvements include variable radar feedback signs, lighted crosswalks, ped. flashers, audible ped. push buttons, and/or countdown heads. 100% of remaining FY 18/19 funds will carryover.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Citywide	2022	Gas Tax	\$8,000	\$0	\$32,000	\$0	\$40,000	\$40,992
Project Notes	2023	Gas Tax	\$8,000	\$0	\$32,000	\$0	\$40,000	\$42,015
	2024	Gas Tax	\$8,000	\$0	\$32,000	\$0	\$40,000	\$43,069
	2025	Gas Tax	\$8,000	\$0	\$32,000	\$0	\$40,000	\$44,156
	2026	Gas Tax	\$8,000	\$0	\$32,000	\$0	\$40,000	\$45,277
	2027	Gas Tax	\$8,000	\$0	\$32,000	\$0	\$40,000	\$46,433
	2028	Gas Tax	\$8,000	\$0	\$32,000	\$0	\$40,000	\$47,624
		<u>Totals</u>	<u>:</u> \$56,000	\$0	\$224,000	\$0	\$280,000	\$309,566

Type of Work: Safety

Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.

TIP ID CP-11588					IMPL	EMEN.	ITING AG	ENCY Fullerton, City of
Local Project Number:	Project Title							
Additional Project IDs:	PAVEMENT MA	NAGEMENT PLAN UPDATE						
Type of Work: Road Maintenance	Project Descri	ption						
Type of Work Description: Road Maintenance - Rehabilitation of roadway		ogram involving inspecting pav ctions is required to remain eli						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Arterial Streets City Limits	2022	Measure M2 Local Fairshare	\$7,500	\$0	\$67,500	\$0	\$75,000	\$77,092
Project Notes	2023	Measure M2 Local Fairshare	\$7,500	\$0	\$67,500	\$0	\$75,000	\$79,250
	2024	Measure M2 Local Fairshare	\$7,500	\$0	\$67,500	\$0	\$75,000	\$81,474
	2025	Measure M2 Local Fairshare	\$7,500	\$0	\$67,500	\$0	\$75,000	\$83,767
	2026	Measure M2 Local Fairshare	\$7,500	\$0	\$67,500	\$0	\$75,000	\$86,132
	2027	Measure M2 Local Fairshare	\$7,500	\$0	\$67,500	\$0	\$75,000	\$88,569
	2028	Measure M2 Local Fairshare	\$7,500	\$0	\$67,500	\$0	\$75,000	\$91,082
		<u>Totals:</u>	\$52,500	\$0	\$472,500	\$0	\$525,000	\$587,366

Last Revised: 21-00 - Approved

TIP ID CP-10284					IMPLEME	NTING	GAGENCY	Fullerton, City of
Local Project Number:	Project Title	9						
Additional Project IDs:	Residential 3	Street Program						
Type of Work: Road Maintenance	Project Des	cription						
Type of Work Description: Road Maintenance - Reconstruction of roadway	Multiyear pro	ogram to reconstruct and resurfac	e the City's	reside	ntial street sys	stem.		
Limits Various locations Citywide	<u>FISCAL</u> YEAR	FUND TYPE	ENG	ROW	<u>CON/IMP</u>	<u>0&N</u>	<u>I TOTAL</u>	<u>TOTAL</u> ESCALATED
Project Notes	2022	Gas Tax	\$28,000	\$0	\$252,000	\$0	\$280,000	\$287,812
Other - Infrastructure Fund	2022	Community Development Block Grant	\$48,000	\$0	\$432,000	\$0	\$480,000	\$493,392
	2022	Measure M2 Local Fairshare	\$151,500	\$0	\$1,363,500	\$0	\$1,515,000	\$1,557,268
	2023	Measure M2 Local Fairshare	\$140,000	\$0	\$1,260,000	\$0	\$1,400,000	\$1,479,331
	2023	Other	\$30,000	\$0	\$270,000	\$0	\$300,000	\$316,999
	2023	Gas Tax	\$35,000	\$0	\$315,000	\$0	\$350,000	\$369,833
	2024	Other	\$30,000	\$0	\$270,000	\$0	\$300,000	\$325,896
	2024	Gas Tax	\$27,000	\$0	\$243,000	\$0	\$270,000	\$293,307
	2024	Measure M2 Local Fairshare	\$160,000	\$0	\$1,440,000	\$0	\$1,600,000	\$1,738,114
	2025	Other	\$30,000	\$0	\$270,000	\$0	\$300,000	\$335,069
	2025	Measure M2 Local Fairshare	\$170,000	\$0	\$1,530,000	\$0	\$1,700,000	\$1,898,726
	2025	Gas Tax	\$29,000	\$0	\$261,000	\$0	\$290,000	\$323,900
	2026	Gas Tax	\$22,000	\$0	\$198,000	\$0	\$220,000	\$252,653
	2026	Other	\$30,000	\$0	\$270,000	\$0	\$300,000	\$344,526
	2026	Measure M2 Local Fairshare	\$180,000	\$0	\$1,620,000	\$0	\$1,800,000	\$2,067,158
	2027	Gas Tax	\$28,000	\$0	\$252,000	\$0	\$280,000	\$330,658
	2027	Other	\$30,000	\$0	\$270,000	\$0	\$300,000	\$354,277
	2027	Measure M2 Local Fairshare	\$190,000	\$0	\$1,710,000	\$0	\$1,900,000	\$2,243,752
	2028	Measure M2 Local Fairshare	\$200,000	\$0	\$1,800,000	\$0	\$2,000,000	\$2,428,862
	2028	Gas Tax	\$28,000	\$0	\$252,000	\$0	\$280,000	\$340,041
	2028	Other	\$30,000	\$0	\$270,000	\$0	\$300,000	\$364,329
		<u>Totals:</u>	\$1,616,500	\$0	\$14,548,500	\$0	\$16,165,000	\$18,145,903

Total Programmed: \$16,165,000

Total Programmed: \$525,000

TIP ID CP-10286

Local Project Number:

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals -Interconnect traffic signals to improve coordination and communications

Limits

Beach Blvd (Buena Park) to Euclid St. (Fullerton)

Project Notes

Other: Traffic Mitigation Fees Another City: Other Cities Future TSSP application

Project Title

Rosecrans Avenue Traffic Signal Synchronization Project

Project Description

IMPLEMENTING AGENCY Fullerton, City of

Develop and implement new timing and signal coordination, install traffic signal controllers, establish missing communication links, replace antiquated equipment, and modify traffic signals at select

<u>FISCAL</u> YEAR	FUND TYPE	<u>ENG</u>	<u>ROW</u>	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
2025	Other	\$4,000	\$0	\$36,000	\$0	\$40,000	\$44,676
2025	Unfunded/Unknown	\$54,400	\$0	\$485,600	\$0	\$540,000	\$603,073
2025	Measure M2 Local Fairshare	\$3,900	\$0	\$35,100	\$0	\$39,000	\$43,559
2025	Another City	\$4,000	\$0	\$36,000	\$0	\$40,000	\$44,676
2026	Measure M2 Local Fairshare	\$0	\$0	\$0	\$8,000	\$8,000	\$8,000
2027	Measure M2 Local Fairshare	\$0	\$0	\$0	\$8,000	\$8,000	\$8,000

Totals: \$66,300 \$0 \$592,700 \$16,000 \$675,000 \$751,984

Last Revised: 21-00 - Approved

Total Programmed: \$675,000

TIP ID CP-10331						MPLEMEN	TING AGE	ENCY Fullerton, City of	
Local Project Number:	Project Title								
Additional Project IDs:	State College B	te College Blvd Traffic Signal Synchronization Program							
Type of Work: Traffic Signals	Project Descri	pject Description							
Type of Work Description: Traffic Signals - Coordinate signals within project limits		elop and implement new timing and signal coordination, install traffic signal controllers, establish missing munication links, and modify selected traffic signals along State College Blvd.							
Limits	FISCAL YEAR	CAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED							
SR-91 (Anaheim) to Lark Ellen Dr (City Limits)	2023	Other	\$0	\$0	\$0	\$54,000	\$54,000	\$54,000	
Project Notes	2023	Measure M2 Local Fairshare	\$0	\$0	\$0	\$63,000	\$63,000	\$63,000	
Other: Traffic Mitigation Fees	2024	Other	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000	
	2024	Measure M2 Local Fairshare	\$0	\$0	\$0	\$8,000	\$8,000	\$8,000	
	2025	Measure M2 Local Fairshare	\$0	\$0	\$0	\$8,000	\$8,000	\$8,000	
	2025	Other	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000	
		<u>Totals:</u>	\$0	\$0	\$0	\$163,000	\$163,000	\$163,000	

Last Revised: 21-00 - Approved

Total Programmed: \$163,000

TIP ID CP-10332						IMPI	EMENTING	GAGENCY Fullerton, City of	
Local Project Number:	Project Title					11911 -		SAGENOT Fullention, Oity of	
Additional Project IDs:	Street Name Sign	Replacement Pro	ooram						
Type of Work: Safety	Project Description	•	gram						
Type of Work Description: Safety - Signage installation and/or replacement	• •	nent of damaged of						n the City's new standards	
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	0&M	TOTAL	TOTAL ESCALATED	
Various locations Citywide	2022	Gas Tax	\$5,000	\$0	\$45,000	\$0	\$50,000	\$51,395	
Project Notes									
		Totals:	\$5,000	\$0	\$45,000	\$0	\$50,000	\$51,395	
Last Revised: 21-00 - Approved								Total Programmed: \$50,000	
TIP ID CP-10333	IMPLEMENTING AGENCY Fullerton, City of								
Local Project Number:	Project Title								
Additional Project IDs:	Traffic Manageme		Compute	er Expan	sion				
Type of Work: Systems Management	Project Description	on							
Type of Work Description: Systems Management - Upgrade traffic management center to better manage traffic congestion	Install new softwar	re, hardware, and	commur	nication	equipment as	neces	sary to mar	nage future demand.	
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED	
Various locations citywide	2024	Gas Tax	\$8,000	\$0	\$72,000	\$0	\$80,000	\$86,906	
Project Notes									
		Totals	\$8,000	\$0	\$72,000	\$0	\$80.000	\$86.906	
		<u>10tais.</u>	φ0,000	ΨŪ	<i></i> ,	ΨŪ	<i>vcc,cccc</i>	400,000	

TIP	CP_10334	

Local Project Number:

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Limits

Various locations citywide Project Notes Project Title Traffic Signal Operation Enhancement & Signal Equipment Replacement Program

Project Description

Modify traffic signal operation and replace antiquated traffic signal equipment.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
2022	Measure M2 Local Fairshare	\$6,000	\$0	\$54,000	\$0	\$60,000	\$61,674
2022	Gas Tax	\$6,000	\$0	\$54,000	\$0	\$60,000	\$61,674
2023	Gas Tax	\$6,000	\$0	\$54,000	\$0	\$60,000	\$63,400
2023	Measure M2 Local Fairshare	\$6,000	\$0	\$54,000	\$0	\$60,000	\$63,400
2024	Measure M2 Local Fairshare	\$6,000	\$0	\$54,000	\$0	\$60,000	\$65,179
2024	Gas Tax	\$6,000	\$0	\$54,000	\$0	\$60,000	\$65,179
2025	Gas Tax	\$6,000	\$0	\$54,000	\$0	\$60,000	\$67,014
2025	Measure M2 Local Fairshare	\$6,000	\$0	\$54,000	\$0	\$60,000	\$67,014
2026	Measure M2 Local Fairshare	\$6,000	\$0	\$54,000	\$0	\$60,000	\$68,905
2026	Gas Tax	\$6,000	\$0	\$54,000	\$0	\$60,000	\$68,905
2027	Measure M2 Local Fairshare	\$6,000	\$0	\$54,000	\$0	\$60,000	\$70,855
2027	Gas Tax	\$6,000	\$0	\$54,000	\$0	\$60,000	\$70,855
2028	Gas Tax	\$6,000	\$0	\$54,000	\$0	\$60,000	\$72,866
2028	Measure M2 Local Fairshare	\$6,000	\$0	\$54,000	\$0	\$60,000	\$72,866

Totals: \$84,000 \$0 \$756,000 \$0 \$

\$840,000 \$939,786

Total Programmed: \$840,000

Last Revised: 21-00 - Approved

TIP ID CP-10336					IMPL	EMEN	ITING AG	ENCY Fullerton, City of
Local Project Number:	Project Title							
Additional Project IDs:	Vehicle & Bicyc	le Video/Infrared Detection R	eplacen	nent				
Type of Work: Systems Management	Project Descrip	otion	-					
Type of Work Description: Systems Management - Install video cameras to help coordinate traffic signals and manage congestion		video detection systems and i cyclists as required by the Sta						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2023	Gas Tax	\$3,75	0 \$0	\$22,250	\$0	\$26,000	\$27,401
Project Notes	2023	Measure M2 Local Fairshare	\$3,50	0 \$0	\$21,500	\$0		\$26,354
	2024	Measure M2 Local Fairshare	\$3,60	0 \$0	\$26,400	\$0	\$30,000	\$32,532
	2024	Gas Tax	\$3,60	0 \$0	\$26,400	\$0	\$30,000	\$32,532
	2025	Gas Tax	\$3,60	0 \$0	\$26,400	\$0	\$30,000	\$33,429
	2025	Measure M2 Local Fairshare	\$3,60	0 \$0	\$26,400	\$0	\$30,000	\$33,429
	2026	Gas Tax	\$3,60	0 \$0	\$26,400	\$0	\$30,000	\$34,354
	2026	Measure M2 Local Fairshare	\$3,60	0 \$0	\$26,400	\$0	\$30,000	\$34,354
	2027	Measure M2 Local Fairshare	\$3,60	0 \$0	\$26,400	\$0	\$30,000	\$35,307
	2027	Gas Tax	\$3,60	0 \$0	\$26,400	\$0	\$30,000	\$35,307
	2028	Measure M2 Local Fairshare	\$3,60	0 \$0	\$26,400	\$0	\$30,000	\$36,290
	2028	Gas Tax	\$3,60	0 \$0	\$26,400	\$0	\$30,000	\$36,290
	2029	Measure M2 Local Fairshare	\$3,60	0 \$0	\$26,400	\$0	\$30,000	\$37,303
	2029	Gas Tax	\$3,60	0 \$0	\$26,400	\$0	\$30,000	\$37,303
		Totals	<u>s:</u> \$50,4	50 \$0	\$360,550	\$0	\$411,000	\$472,185
Last Revised: 21-00 - Approved							Total	Programmed: \$411,000
TIP ID CP-10339					IMPLEME	NTING		Garden Grove, City of
Local Project Number: 11-GGRV-ECP-3572	Project Title							
Additional Project IDs:	3114 - Drainage	Maint. City's O&M Match (G	arden G	Grove Cat	ch Basin R	etrofit	Project)	
Type of Work: Environmental Cleanup	Project Descrij	otion						
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	Install automatic retractable screens at catch basins citywide							
Limits	FISCAL YEAR	FUND TYPE ENG	ROW	CON/IM	<u>0&M</u>	<u>TO</u>	<u>TAL TO</u>	TAL ESCALATED
Citywide	2022	General Fund \$0	\$0	\$0	\$7,293	3 \$7,2	293 \$7,2	293
Project Notes								
General Fund: Operation & Maintenance for Project 3114		<u>Totals:</u> \$0	\$0	\$0	\$7,293	3 \$7,3	293 \$7,:	293
Last Revised: 21-00 - Approved							Tot	al Programmed: \$7,293

TIP ID CP-10351						IMPLEMEN	TING AGE	ENCY Ga	rden Grove, City of
Local Project Number: 16-OCTA-TSP-3795	Project Title								
Additional Project IDs: CP1125000	7165 - Magnolia	St. Traffic Signal	Synchro	onizatior	n Project (T	SSP Grant F	unded)		
Type of Work: Traffic Signals	Project Descript	tion							
Type of Work Description: Traffic Signals - Coordinate signals within project limits	synchronize traffi	c signals on Mag	nolia St	reet					
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL	ESCALATED
Magnolia (Westminster - Katella)	2022	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000)
Project Notes	2023	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000)
General Funds will be used to pay for O&M = \$50K	2024	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000)
annually The City will use FY19/20 carryovers to fund the Magnolia TSSP Project (City's match).	2025	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000)
	2026	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000)
		Totals	<u>:</u> \$0	\$0	\$0	\$250,000	\$250,000	\$250,00	00
Last Revised: 21-00 - Approved							1	otal Prog	rammed: \$250,000
TIP ID CP-10352	Due to at min					IMPLEMEN	I ING AGE	ENCY Ga	rden Grove, City of
Local Project Number: 16-OCTA-TSP-3794	Project Title							N	
Additional Project IDs: CP1028000	7166 - Brookhurs		gnal Sy	nchroni	zation Proje	ct (TSSP Gra	ant Fundeo	d)	
Type of Work: Traffic Signals	Project Descript	lion							
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Synchronize all tr	affic signals on B	rookhu	rst St.					
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	<u>TOTAL</u>	ESCALATED
Hazard - Katella	2022	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	
Project Notes	2023	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000)
General Funds will be used to pay for O&M = \$50K	2024	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000)
annually The City will carryover FY19/20 funds to cover its matching contribution.	2025	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000)
	2026	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000)
		Totals	<u>:</u> \$0	\$0	\$0	\$250,000	\$250,000	\$250,00	00
Last Revised: 21-00 - Approved							T	otal Prog	rammed: \$250,000
								<u> </u>	,,
TIP ID CP-11567						IMPLEMEN	TING AGE	ENCY Ga	rden Grove, City of
Local Project Number: CP1259000	Project Title								
Additional Project IDs:	Acacia Neighborl	nood Street Impro	vemen	t					
Type of Work: Road Maintenance	Project Descript	tion							
Type of Work Description: Road Maintenance - Reconstruction of roadway	The Project will in Garden Grove Bo of new curb, gutte	oulevard. Improve							
Limits Residential streets bounded by Dale, Stanford,	<u>FISCAL</u> <u>YEAR</u>	UND TYPE			ENG RO	W CON/IMP	<u>0&M</u> <u>T</u>	OTAL	<u>TOTAL</u> ESCALATED
Josephine and Garden Grove Blvd.	2022 M	easure M2 Local	Fairsha	ire	\$0 \$0	\$620,000	\$0 \$	620,000	\$639,220
Project Notes	2022 G	as Tax			\$0 \$0	\$1,927,23	35 \$0 \$	1,927,235	\$1,986,979
	2022 A	nother City			\$0 \$0	\$700,000	\$0 \$	700,000	\$721,700
	2023 G	as Tax			\$0 \$0	\$345,000	\$0 \$	345,000	\$366,722
		ommunity Develo rant	pment l	Block	\$0 \$0	\$1,000,00	0 \$0 \$	1,000,000	\$1,062,961
	2023 M	easure M2 Local	Fairsha	are	\$0 \$0	\$500,000	\$0 \$	500,000	\$531,480
				Totals	<u>s:</u> \$0 \$0	\$5,092,23	5\$0\$	5,092,235	\$5,309,062
Last Revised: 21-00 - Approved							То	tal Progra	mmed: \$5,092,235

TIP ID CP-11568				I	MPLEMENT	ING A	GENCY Ga	arden Grove, City of
Local Project Number: CP1007000	Project Title	•						
Additional Project IDs:	Acacia Storn	n Drain Project						
Type of Work: Other	Project Des	cription						
Type of Work Description: Other - Other		f an underground 60 inch diamete Acacia Ave. and extend easterly						
Limits Dale and Acacia and Josephine and Acacia	<u>FISCAL</u> <u>YEAR</u>	FUND TYPE	ENG	<u>G</u> ROW	CON/IMP	<u>0&M</u>	TOTAL	<u>TOTAL</u> ESCALATED
Project Notes	2022	Community Development Block Grant	k \$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,031,000
	2022	Another City	\$0	\$0	\$456,499	\$0	\$456,499	\$470,650
	2022	Gas Tax	\$0	\$0	\$1,498,868	\$0	\$1,498,868	\$1,545,333
		<u>To</u>	<u>tals:</u> \$0	\$0	\$2,955,367	\$0	\$2,955,367	\$3,046,983
Last Revised: 21-00 - Approved							Total Progra	ammed: \$2,955,367
TIP ID CP-11561					MPLEMENT	ING A	GENCY Ga	arden Grove, City of
Local Project Number: N/A	Project Title)						
Additional Project IDs:	Arterial Reha	abilitation Program						
Type of Work: Road Maintenance	Project Des	cription						
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitatio	n of arterial streets citywide.						
Limits	FISCAL	FUND TYPE EN	IG	ROW 0	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED

Citywide

Project Notes

<u>YEAR</u>	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	<u>ESCALATED</u>
2024	Gas Tax	\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,086,322
2024	Measure M2 Local Fairshare	\$250,000	\$0	\$2,250,000	\$0	\$2,500,000	\$2,715,804
2025	Gas Tax	\$412,000	\$0	\$3,708,000	\$0	\$4,120,000	\$4,601,618
2025	Measure M2 Local Fairshare	\$257,000	\$0	\$2,318,000	\$0	\$2,575,000	\$2,876,076
2026	Gas Tax	\$424,000	\$0	\$3,819,600	\$0	\$4,243,600	\$4,873,500

Totals: \$1,443,000 \$0 \$12,995,600 \$0 \$14,438,600 \$16,153,320

Last Revised: 21-00 - Approved

Total Programmed: \$14,438,600

TIP ID CP-11624					IMPL	EMEN	TING AGEN	ICY Garden Grove, City of			
Local Project Number: CP1045000	Project Title										
Additional Project IDs:	Chapman / Lamp	Chapman / Lamplighter New Traffic Signal									
Type of Work: Traffic Signals	Project Descript	Project Description									
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	Installation of a n	nstallation of a new traffic signal at the intersection of Chapman Avenue and Lamplighter Street									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED			
Chapman Avenue and Lamplighter Street	2022	Traffic Impact Fees	\$0	\$0	\$401,000	\$0	\$401,000	\$413,431			
Project Notes											
FY20/21 carryover = \$71K		<u>Totals</u> :	\$0	\$0	\$401,000	\$0	\$401,000	\$413,431			
Last Revised: 21-00 - Approved							То	tal Programmed: \$401,000			

TIP ID CP-11552						IMPLEME	NTING	AGENCY	Garden Grove, City of	
Local Project Number: CP1297022	Project Title									
Additional Project IDs:	Chapman Aver	Chapman Avenue Rehabilitation								
Type of Work: Road Maintenance	Project Descri	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	The Project wil	l rehabilitate Chapman /	Avenue	e from Sp	oringda	ale Street to	Weste	rn Avenue		
Limits	FISCAL	FUND TYPE		ENG	ROW	CON/IMP	08М	TOTAL	TOTAL	
On Chapman Avenue from Springdale Street to Western	YEAR		-			0011/11	00111		ESCALATED	
Avenue	2022	Gas Tax	5	\$80,000	\$0	\$0	\$0	\$80,000	\$80,000	
Project Notes	2023	Measure M2 Local Fairshare	Ş	\$0	\$0	\$810,000	\$0	\$810,000	\$860,998	
	2023	Gas Tax	Ş	\$0	\$0	\$2,600,000	\$0	\$2,600,000	\$2,763,699	
		<u>T</u> .	otals:	\$80,000	\$0	\$3,410,000	\$0	\$3,490,000	\$3,704,697	

Total Programmed: \$3,490,000

TIP ID CP-11627 IMPLEMENTING AGENCY Garden Grove, City of Local Project Number: TBD **Project Title** Additional Project IDs: Chapman Avenue Traffic Signal Synchronization Project Type of Work: Traffic Signals Project Description Type of Work Description: Traffic Signals - Coordinate Multijurisdictional signal coordination on Chapman Avenue, including traffic equipment upgrades. signals within project limits Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Chapman Avenue corridor 2023 **Traffic Impact Fees** \$34,000 \$0 \$311,000 \$0 \$345,000 \$364,581 Project Notes Totals: \$34,000 \$0 \$311,000 \$0 \$345,000 \$364,581 _ast Revised: 21-00 - Approved Total Programmed: \$345,000 TIP ID CP-11389 IMPLEMENTING AGENCY Garden Grove, City of Local Project Number: CP1291000 **Project Title** Additional Project IDs: **Citywide Speed Survey** Type of Work: Transportation Planning **Project Description** Type of Work Description: Transportation Planning -In FY20/21, the City of Garden Grove will hire a consultant to conduct the next Citywide Speed Survey as per Studies state mandate. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP <u>0&M</u> <u>TOTAL</u> TOTAL ESCALATED Citywide **Project Notes** Totals: \$0 \$0 \$0 \$0 \$0 \$0 The city will carryover FY20/21 funds to cover study costs. Last Revised: 21-00 - Approved Total Programmed: \$0 CP-11421 TIP ID IMPLEMENTING AGENCY Garden Grove, City of Local Project Number: CP1047000 **Project Title** Additional Project IDs: **Civic Center Parking** Type of Work: Demand Management **Project Description** Type of Work Description: Demand Management -The City plans to add diagonal parking spaces on Civic Center, between Acacia Parkway and Garden Grove Parking management program for public use Blvd Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP <u>0&M</u> TOTAL TOTAL ESCALATED Civic Center Drive, from Acacia Parkway to Garden Grove Blvd. \$0 \$0 \$0 \$0 \$0 Totals: \$0 **Project Notes** The City will carryover FY20/21 funds for this project. Last Revised: 21-00 - Approved Total Programmed: \$0 TIP ID CP-11566 IMPLEMENTING AGENCY Garden Grove, City o Local Project Number: 1115451520 **Project Title** Additional Project IDs: **Concrete Replacement Capital** Type of Work: Pedestrian **Project Description** Type of Work Description: Pedestrian -The City will repair residential sidewalks, driveway approaches, wheel chair ramps, and cross gutters at locations Reconstruction or rehabilitation of sidewalk citywide. Limits **FISCAL YEAR** FUND TYPE ENG ROW CON/IMP TOTAL ESCALATED **O&M TOTAL** General Fund Citvwide 2022 \$0 \$0 \$234.000 \$0 \$234.000 \$241.254 2023 General Fund \$234.000 \$234.000 \$248.733 **Project Notes** \$0 \$0 \$0 2024 General Fund \$234,000 \$0 \$234,000 \$0 \$0 \$256,444 2025 General Fund \$0 \$0 \$234,000 \$0 \$234,000 \$264,393 2026 General Fund \$0 \$0 \$234,000 \$0 \$234,000 \$272,590 Totals: \$0 \$0 \$1,170,000 \$0 \$1,170,000 \$1,283,414 ast Revised: 21-00 - Approved Total Programmed: \$1,170,000

TIP ID CP-11629					IMP	LEMENT	ING AGEI	NCY Gard	en Grove, City of
Local Project Number: CP1301000	Project Title								
Additional Project IDs:	•	on Left Turn Phasing							
Type of Work: Intersection	Project Descr	iption							
Type of Work Description:Intersection - Upgradetraffic signal equipment at intersection	Installation of I	eft turn phasing on Lan	npson Aver	nue at E	uclid Stree	et, includi	ng traffic e	equipment u	pgrades.
Limits	FISCAL YEAF	R FUND TYPE	ENG	ROW	CON/IM	<u>P 0&M</u>	TOTAL	TOTAL E	ESCALATED
Euclid Street and Lampson Avenue	2023	Another City	\$25,000	\$0	\$223,00	0 \$0	\$248,000	\$262,04	
Project Notes	2023	Traffic Impact Fees	\$15,000	\$0	\$124,00	0\$0	\$139,000	\$146,80	7
Last Revised: 21-00 - Approved		Total	<u>s:</u> \$40,000	\$0	\$347,00	0 \$0) \$408,84 tal Program	7 nmed: \$387,000
TIP ID CP-11631					IMP	LEMENT	ING AGEI	NCY Gard	en Grove, City of
Local Project Number: CP1090000	Project Title			. .					
Additional Project IDs:		inster Intersection Imp	rovement (Constru	ction Phas	se)			
Type of Work: Intersection Type of Work Description: Intersection - Add right turn lane(s) to intersection	Project Descr The project wil Westminster A	I add southbound and v	vestbound	right-tur	n lanes at	the inter	section of	Euclid Stre	et and
Limits	FISCAL	FUND TYPE		<u>EN</u>	IG ROW	CON/IM	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Euclid Street and Westminster Avenue Project Notes		Intersection Capacity E	nhanceme	nts \$0	\$0	\$1,022,5	21 00	¢1 000 501	\$1,054,229
		(ICE)							
		Gas Tax		\$0		\$430,000		\$430,000	\$443,330
	2022	Traffic Impact Fees		\$0	\$0	\$100,000) \$0 \$	\$100,000	\$103,100
			To	<u>tals:</u> \$0	\$0	\$1,552,5	31 \$0	\$1,552,531	\$1,600,659
Last Revised: 21-00 - Approved							Tota	al Program	med: \$1,552,531
TIP ID CP-11626					IMP	LEMENT	ING AGEI	NCY Gard	en Grove, City of
Local Project Number: TBD	Project Title				_				
Additional Project IDs:		Knott Street Traffic Sig	nal Synchro	onizatio	n Project				
Type of Work: Traffic Signals	Project Descr	iption							
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Coordinate trat	fic signals along Euclic	Street and	l Knott S	Street in co	oordinatio	on with adj	acent locali	ties
Limits	FISCAL YEAF	R FUND TYPE			CON/IMP			-	SCALATED
Euclid Street corridor and Knott Street corridor	2023	Traffic Impact Fees	\$0 \$	\$0 \$	\$205,000	\$0	\$205,000	\$217,907	
Project Notes									
		<u>Tota</u>	<u>als:</u> \$0 \$	\$0 \$	205,000	\$0	\$205,000	\$217,907	
Last Revised: 21-00 - Approved							Тс	otal Progra	mmed: \$205,000
TIP ID CP-10344					IMP	LEMENT	ING AGEI	NCY Gard	en Grove, City of
Local Project Number: CP1097000	Project Title								
Local Project Number: CP1097000 Additional Project IDs: 18-OCTA-TSP-3897	-	Blvd. TSSP Project							
Local Project Number: CP1097000 Additional Project IDs: 18-OCTA-TSP-3897 Type of Work: Traffic Signals	Garden Grove Project Descr	iption							
Local Project Number: CP1097000 Additional Project IDs: 18-OCTA-TSP-3897	Garden Grove Project Descr This Project pr	iption oposes to implement s om Valley View St. in th							
Local Project Number: CP1097000 Additional Project IDs: 18-OCTA-TSP-3897 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Install new	Garden Grove Project Descr This Project pr	iption oposes to implement s om Valley View St. in th		estmins	ter to Bris	tol St. in f		Santa Ana.	
Local Project Number: CP1097000 Additional Project IDs: 18-OCTA-TSP-3897 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Install new traffic signals and equipment Limits Garden Grove Blvd. (Bristol St Valley View St.)	Garden Grove Project Descr This Project pr Grove Blvd. fro FISCAL YEAF 2022	iption oposes to implement s om Valley View St. in th	e City of W NG ROW	estmins <u>CON/I</u> \$0	ter to Bris I <u>MP</u> 0 <u>&</u> \$50	tol St. in f <u>M</u> ,000	he City of <u>FOTAL</u> \$50,000	Santa Ana. TOTAL E \$50,000	
Local Project Number: CP1097000 Additional Project IDs: 18-OCTA-TSP-3897 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Install new traffic signals and equipment Limits Garden Grove Blvd. (Bristol St Valley View St.) Project Notes	Garden Grove Project Descr This Project pr Grove Blvd. fro FISCAL YEAF 2022 2023	iption oposes to implement s im Valley View St. in th <u>Seneral Fund</u> \$ General Fund \$	e City of W <u>NG</u> ROW 0 \$0 0 \$0	estmins CON/I \$0 \$0	ter to Bris I <u>MP</u> 0& \$50 \$50	tol St. in 1 <u>M</u> ,000 \$,000 \$	he City of <u>FOTAL</u> \$50,000 \$50,000	Santa Ana. <u>TOTAL E</u> \$50,000 \$50,000	
Local Project Number: CP1097000 Additional Project IDs: 18-OCTA-TSP-3897 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Install new traffic signals and equipment Limits Garden Grove Blvd. (Bristol St Valley View St.) Project Notes General Fund will be used to pay for O&M = \$50K	Garden Grove Project Descr This Project pr Grove Blvd. fro FISCAL YEAF 2022 2023 2024	iption oposes to implement s m Valley View St. in th <u>E FUND TYPE E</u> General Fund \$ General Fund \$ General Fund \$	e City of W <u>NG</u> <u>ROW</u> 0 \$0 0 \$0 0 \$0	estmins <u>CON/I</u> \$0 \$0 \$0	ter to Bris I <u>MP</u> <u>O&</u> \$50 \$50 \$50	tol St. in 1 ,000 \$,000 \$,000 \$	he City of FOTAL \$50,000 \$50,000 \$50,000	Santa Ana. <u>TOTAL E</u> \$50,000 \$50,000 \$50,000	
Local Project Number: CP1097000 Additional Project IDs: 18-OCTA-TSP-3897 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Install new traffic signals and equipment Limits Garden Grove Blvd. (Bristol St Valley View St.) Project Notes	Garden Grove Project Descr This Project pr Grove Blvd. fro FISCAL YEAF 2022 2023 2024 2025	iption oposes to implement s im Valley View St. in th <u>E FUND TYPE E</u> General Fund \$ General Fund \$ General Fund \$	e City of W <u>NG</u> <u>ROW</u> 0 \$0 0 \$0 0 \$0 0 \$0	estmins <u>CON/I</u> \$0 \$0 \$0 \$0 \$0	ter to Bris I <u>MP</u> 0& \$50 \$50 \$50 \$50	tol St. in 1 ,000 \$,000 \$,000 \$,000 \$	he City of <u>FOTAL</u> \$50,000 \$50,000 \$50,000 \$50,000	Santa Ana. <u>TOTAL E</u> \$50,000 \$50,000 \$50,000 \$50,000	
Local Project Number: CP1097000 Additional Project IDs: 18-OCTA-TSP-3897 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Install new traffic signals and equipment Limits Garden Grove Blvd. (Bristol St Valley View St.) Project Notes General Fund will be used to pay for O&M = \$50K annually "Other Sources" = Red Light Camera Funds	Garden Grove Project Descr This Project pr Grove Blvd. fro FISCAL YEAF 2022 2023 2024	iption oposes to implement s m Valley View St. in th <u>E FUND TYPE E</u> General Fund \$ General Fund \$ General Fund \$	e City of W <u>NG</u> <u>ROW</u> 0 \$0 0 \$0 0 \$0 0 \$0	estmins <u>CON/I</u> \$0 \$0 \$0	ter to Bris I <u>MP</u> 0& \$50 \$50 \$50 \$50	tol St. in 1 ,000 \$,000 \$,000 \$,000 \$	he City of FOTAL \$50,000 \$50,000 \$50,000	Santa Ana. <u>TOTAL E</u> \$50,000 \$50,000 \$50,000	
Local Project Number: CP1097000 Additional Project IDs: 18-OCTA-TSP-3897 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Install new traffic signals and equipment Limits Garden Grove Blvd. (Bristol St Valley View St.) Project Notes General Fund will be used to pay for O&M = \$50K annually "Other Sources" = Red Light Camera Funds	Garden Grove Project Descr This Project pr Grove Blvd. fro FISCAL YEAF 2022 2023 2024 2025	iption oposes to implement s im Valley View St. in th <u>E FUND TYPE E</u> General Fund \$ General Fund \$ General Fund \$	e City of W <u>NG</u> <u>ROW</u> 0 \$0 0 \$0 0 \$0 0 \$0	estmins <u>CON/I</u> \$0 \$0 \$0 \$0 \$0	ter to Bris I <u>MP</u> 0& \$50 \$50 \$50 \$50	tol St. in 1 ,000 \$,000 \$,000 \$,000 \$	he City of <u>FOTAL</u> \$50,000 \$50,000 \$50,000 \$50,000	Santa Ana. <u>TOTAL E</u> \$50,000 \$50,000 \$50,000 \$50,000	
Local Project Number: CP1097000 Additional Project IDs: 18-OCTA-TSP-3897 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Install new traffic signals and equipment Limits Garden Grove Blvd. (Bristol St Valley View St.) Project Notes General Fund will be used to pay for O&M = \$50K annually "Other Sources" = Red Light Camera Funds	Garden Grove Project Descr This Project pr Grove Blvd. fro FISCAL YEAF 2022 2023 2024 2025	iption oposes to implement s im Valley View St. in th <u>E FUND TYPE E</u> General Fund \$ General Fund \$ General Fund \$	e City of W <u>NG</u> <u>ROW</u> 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0	estmins <u>CON/I</u> \$0 \$0 \$0 \$0 \$0	ter to Břís I <u>MP</u> 0& \$50 \$50 \$50 \$50 \$50	tol St. in 1 ,000 \$,000 \$,000 \$,000 \$,000 \$	he City of <u>FOTAL</u> \$50,000 \$50,000 \$50,000 \$50,000	Santa Ana. TOTAL E \$50,000 \$50,000 \$50,000 \$50,000 \$50,000	

TIP ID CP-11549						IMPLEME	NTING	AGENCY	Garden Grove, City of
Local Project Number: CP1254000	Project Title						_	-	
Additional Project IDs: CP1244000	Garden Grove	Boulevard Rehabilita	ation						
Type of Work: Road Maintenance	Project Descri	ption							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	The Project will installation of s		Grove E	Blvd. from	Dale St	treet to Mag	nolia S	treet,. The P	roject will also include
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW C	ON/IMF	<u>0&M</u>	TOTAL	<u>. TOTAI</u>	<u>ESCALATED</u>
On Garden Grove Blvd. from Dale Street to Magnolia Street	2022 2022	Gas Tax Other	\$0 \$0		335,000 395,000		\$335,0 \$395,0		
Project Notes	2022	Other	ψυ	ψυψί	000,000	ν ψυ .	φ000,0	οο φ τ ο <i>ι</i> ,2	.40
Other Funding = sewer capital funds		<u>Totals</u> :	<u>:</u> \$0	\$0 \$7	730,000) \$0 \$	\$730,0	00 \$752,6	30
Last Revised: 21-00 - Approved								Total Pre	ogrammed: \$730,000
TIP ID CP-11555						IMPLEME	NTING	AGENCY	Garden Grove, City of
Local Project Number: CP1297022	Project Title	Deviler and Debelsite	4:						
Additional Project IDs: Type of Work: Road Maintenance		Boulevard Rehabilita	ation						
Type of Work: Road Maintenance Type of Work Description: Road Maintenance -	Project Descri	•							
Rehabilitation of roadway	The Project will	l rehabilitate Garden	Grove E	Boulevard	from Ha	arbor Boule	/ard to	Fairview Str	eet.
Limits	FISCAL	FUND TYPE		ENG	ROW	CON/IMP	0&M	TOTAL	TOTAL
On Garden Grove Blvd. from Harbor Blvd. to Fairview	YEAR								ESCALATED
St. Project Notes	2022	Gas Tax Measure M2 Local		\$49,000	\$0	\$445,276	\$0	\$494,276	\$508,080
	2023	Fairshare		\$77,000	\$0	\$701,000	\$0	\$778,000	\$822,136
	2023	Gas Tax		\$94,000	\$0	\$851,000	\$0	\$945,000	\$998,580
			Totala	. ¢220.000) ¢0	¢4 007 276	. ¢0	¢0 047 076	¢2 229 706
			Totals	<u>:</u> \$220,000	J \$U	\$1,997,276	э ФО	\$2,217,270	\$2,328,796
Last Revised: 21-00 - Approved								Total Prog	rammed: \$2,217,276
TIP ID CP-11372						IMPLEME	NTING	AGENCY	Garden Grove, City of
Local Project Number: CP1103000	Project Title								
Additional Project IDs:		ad Safety Program (LRSP)						
Type of Work: Administration	Project Descri	•							
Type of Work Description: Administration - Transportation planning/engineering studies		warded a state grant study will assess th							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW 0	CON/IM	<u>IP 0&M</u>	<u>TOT/</u>	<u>L TOTAL</u>	ESCALATED
Citywide									
Project Notes		Totals	<u>s:</u> \$0	\$0 \$	60	\$0	\$0	\$0	
The City will carryover FY20/21 funds for this study.									
Last Revised: 21-00 - Approved								Т	otal Programmed: \$0
TIP ID CP-11632						IMPLEMEI	NTING	AGENCY	Garden Grove, City of
Local Project Number: CP1303000	Project Title								-
Additional Project IDs:	Harbor Blvd. / 0	Garden Grove Blvd.	Intersect	tion Impro	vement				
Type of Work: Intersection	Project Descri	ption							
Type of Work Description: Intersection - Add left turn and right turn lanes to intersection		add a northbound le ne widths at the inter al							
Limits	FISCAL YEAR	FUND TYPE		ENG	<u>ROW</u>	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Harbor Boulevard and Garden Grove Boulevard	2022	Gas Tax		\$30,000	\$0	\$0	\$0	\$30,000	\$30,000
Project Notes		Measure M2 Local							
	2024	Fairshare		\$0	\$0	\$200,000	\$0	\$200,000	\$219,183
	2024	Gas Tax		\$300,000)\$0	\$2,700,000	\$0	\$3,000,000	\$3,258,965
			<u>Totals:</u>	<u>:</u> \$330,000	\$0	\$2,900,000	\$0	\$3,230,000	\$3,508,148
1									
Last Revised: 21-00 - Approved								Total Prog	rammed: \$3,230,000

TIP ID CP-11551						IMPLEMEN	TING AGE	ENCY Garden Grove, City of
Local Project Number: CP1296000	Project Title							
Additional Project IDs:	Hazard Avenue	Rehabilitation Proje	ct					
Type of Work: Road Maintenance	Project Descrip	otion						
Type of Work Description: Road Maintenance - Rehabilitation of roadway		erative Agreement, ding work on the City					ate Hazaro	d Ave. from Brookhurst St. to
Limits	FISCAL YEAR	FUND TYPE		EN	IG ROW C	CON/IMP O	&M TOTA	L TOTAL ESCALATED
On Hazard Ave. from Brookhurst Street to Euclid St.	2022	Measure M2 Local	Fairsha	are \$0	\$0 \$	5720,000 \$	0 \$720,	000 \$742,320
Project Notes								
			Tel		¢0 ¢	200 000 ¢	0 \$700	000 6740 300
			10	<u>als:</u> \$0	\$0\$	\$720,000 \$	0 \$720,	000 \$742,320
Last Revised: 21-00 - Approved							т	otal Programmed: \$720,000
TIP ID CP-11370						IMPLEMEN	TING AGE	INCY Garden Grove, City of
Local Project Number: CP1290000	Project Title							
Additional Project IDs:	Interchangeable	Message Sign Rep	airs					
Type of Work: Safety	Project Descrip	otion						
Type of Work Description: Safety - Signage installation and/or replacement	The City will be	repairing displays o	n three	intercha	angeable m	essage sigr	IS.	
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMF	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Valley View (s. of Lampson), Harbor Blvd (s. of GG								
Blvd.) and Èuclid and Acacia.		T ()		**	^	**	**	AA
Project Notes		<u>Totals</u>	<u>:</u> \$0	\$0	\$0	\$0	\$0	\$0
The City will carryover FY20/21 funds for message sign								
repairs.								
Last Revised: 21-00 - Approved								Total Programmed: \$0
TIP ID CP-11630						IMPLEMEN	TING AGE	ENCY Garden Grove, City of
Local Project Number: TBD	Project Title							
Additional Project IDs:	Intersection Safe	ety Improvements P	rogram					
Type of Work: Traffic Signals	Project Descrip	otion						
Type of Work Description: Traffic Signals - Replace	Traffic signal im	provements at inters	sections	citywid	le			
and upgrade traffic signals and equipment	france signal imp			onywio				
Limits	FISCAL YEAR	FUND TYPE	ENG	<u>i F</u>	ROW CON/	<u>IMP 0&N</u>	<u>I TOTAL</u>	TOTAL ESCALATED
Citywide	2024	Traffic Impact Fees	s \$60,	000 \$	0 \$540,	000 \$0	\$600,00	0 \$651,793
Project Notes	2025	Traffic Impact Fees	s \$60,	000 \$	0 \$540,	000 \$0	\$600,00	0 \$670,138
	2026	Traffic Impact Fees	s \$60,	000 \$	0 \$540,	000 \$0	\$600,00	0 \$689,053
		Total	<u>s:</u> \$180	,000 \$	0 \$1,62	0,000 \$0	\$1,800,0	000 \$2,010,984
Last Revised: 21.00 Approved							Tot	al Brogrammod: \$1,800,000
Last Revised: 21-00 - Approved							101	tal Programmed: \$1,800,000
TIP ID CP-10345						IMPLEMEN	TING AGE	INCY Garden Grove, City of
Local Project Number: CP1109000	Project Title							,,
Additional Project IDs: 18-OCTA-TSP-3894	-	ffic Signal Synchron	ization	Proiect	(Citv's Mate	ch)		
Type of Work: Traffic Signals	Project Descrip	0,			() = max	·,		
Type of Work Description: Traffic Signals - Coordinate signals within project limits	• •	neim plans to coordi	nate tra	affic sigr	nals along k	Katella Aven	ue, from I-6	605 in Los Alamitos to
Limits	FISCAL YEAR	FUND TYPE	FNG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Katella, from I-605 - Jamboree	2022	General Fund	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000
		General Fund	\$0 \$0	\$0 \$0	\$0 \$0	\$10,000	\$10,000	\$10,000
	2023	Constant und	•	\$0	\$0 \$0	\$10,000	\$10,000	\$10,000
Project Notes	2023 2024	General Fund	3U					
Project Notes General Fund will pay for the annual \$10,000 in O&M. The City will carryover FY19/20 funds to cover its	2024	General Fund General Fund	\$0 \$0					
Project Notes General Fund will pay for the annual \$10,000 in O&M.	2024 2025	General Fund	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000
Project Notes General Fund will pay for the annual \$10,000 in O&M. The City will carryover FY19/20 funds to cover its	2024		•					
Project Notes General Fund will pay for the annual \$10,000 in O&M. The City will carryover FY19/20 funds to cover its	2024 2025	General Fund General Fund	\$0 \$0	\$0 \$0	\$0 \$0	\$10,000 \$10,000	\$10,000 \$10,000	\$10,000 \$10,000
Project Notes General Fund will pay for the annual \$10,000 in O&M. The City will carryover FY19/20 funds to cover its	2024 2025	General Fund	\$0 \$0	\$0	\$0	\$10,000	\$10,000	\$10,000 \$10,000
Project Notes General Fund will pay for the annual \$10,000 in O&M. The City will carryover FY19/20 funds to cover its matching fund obligations.	2024 2025	General Fund General Fund	\$0 \$0	\$0 \$0	\$0 \$0	\$10,000 \$10,000	\$10,000 \$10,000 \$50,000	\$10,000 \$10,000 \$50,000
Project Notes General Fund will pay for the annual \$10,000 in O&M. The City will carryover FY19/20 funds to cover its	2024 2025	General Fund General Fund	\$0 \$0	\$0 \$0	\$0 \$0	\$10,000 \$10,000	\$10,000 \$10,000 \$50,000	\$10,000 \$10,000

TIP ID CP-11563					IMPLEME	ENTING	G AGENC	Garden Grove, City of
Local Project Number: CP1293000	Project Title							, ,
Additional Project IDs:	Katella Avenue	Overlay Project (County of Ora	ange)					
Type of Work: Road Maintenance	Project Descri	ption	- /					
Type of Work Description: Road Maintenance - Rehabilitation of roadway		Drange, in collaboration with th lagnolia Street to Jean Street.	e Cities	of Garo	den Grove	and St	tanton, will	rehabilitate Katella
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
On Katella Avenue from Magnolia Street to Jean Street	2022	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$206,200
Project Notes								
		Totals	<u>s:</u> \$0	\$0	\$200,000	\$0	\$200,000	\$206,200
Last Revised: 21-00 - Approved							Total	Programmed: \$200,000
TIP ID CP-11548					IMPLEME	ENTING	G AGENC	Garden Grove, City of
Local Project Number: CP1254000	Project Title							,,
Additional Project IDs:	•	ue Rehabilitation						
Type of Work: Road Maintenance	Project Descri							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	-	rehabilitate Lampson Avenue	from Da	le Stree	et to Magn	olia Str	eet	
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
On Lampson Avenue from Dale Street to Magnolia	2022	Gas Tax			\$467,000			\$481,477
Street	2022	Measure M2 Local Fairshare				\$0	\$80,000	\$82,480
Project Notes	2022	General Fund		•	. ,		\$64,000	\$65,984
		Totals	<u>s:</u> \$0	\$0	\$611,000	\$ 0	\$611,000	\$629,941
Last Revised: 21-00 - Approved							Total	Programmed: \$611,000
TIP ID CP-11553					IMPLEME	ENTING	G AGENC	Garden Grove, City of
TIP ID CP-11553 Local Project Number: CP1297022	Project Title				IMPLEME	ENTING	G AGENC	f Garden Grove, City of
	•	ue Rehabilitation			IMPLEME	ENTING	G AGENC	f Garden Grove, City of
Local Project Number: CP1297022	•				IMPLEME	ENTING	G AGENC	f Garden Grove, City of
Local Project Number: CP1297022 Additional Project IDs:	Lampson Avenu Project Descri		from Sp	ringdale				f Garden Grove, City of
Local Project Number: CP1297022 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance -	Lampson Avenu Project Descri	ption rehabilitate Lampson Avenue	from Sp <u>ENG</u>	Ŭ		Knott {	Street	Garden Grove, City of
Local Project Number: CP1297022 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Lampson Avenue from Springdale Street to Knott	Lampson Avenu Project Descri The Project will	ption rehabilitate Lampson Avenue		ROW	e Street to	Knott {	Street	
Local Project Number: CP1297022 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Lampson Avenue from Springdale Street to Knott Street	Lampson Avenue Project Descrip The Project will FISCAL YEAR	ption rehabilitate Lampson Avenue <u>FUND TYPE</u>	<u>ENG</u> \$20,000	ROW	e Street to <u>/</u> <u>CON/IMF</u>	Knott \$ <u>0&M</u> \$0	Street I <u>TOTAL</u> \$20,000	TOTAL ESCALATED
Local Project Number: CP1297022 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Lampson Avenue from Springdale Street to Knott	Lampson Avenu Project Descrip The Project will FISCAL YEAR 2022	ption rehabilitate Lampson Avenue <u>FUND TYPE</u> Gas Tax	<u>ENG</u> \$20,000	ROW 0 \$0	e Street to / <u>CON/IMF</u> \$0	Knott \$ <u>0&M</u> \$0	Street I <u>TOTAL</u> \$20,000	TOTAL ESCALATED \$20,000
Local Project Number: CP1297022 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Lampson Avenue from Springdale Street to Knott Street	Lampson Avenu Project Descrip The Project will FISCAL YEAR 2022	ption rehabilitate Lampson Avenue <u>FUND TYPE</u> Gas Tax Measure M2 Local Fairshare	<u>ENG</u> \$20,000	0 80 80	e Street to / <u>CON/IMF</u> \$0	Knott \$ 2 <u>O&M</u> \$0 \$0	Street I <u>TOTAL</u> \$20,000 \$333,000	TOTAL ESCALATED \$20,000
Local Project Number: CP1297022 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Lampson Avenue from Springdale Street to Knott Street	Lampson Avenu Project Descrip The Project will FISCAL YEAR 2022	ption rehabilitate Lampson Avenue <u>FUND TYPE</u> Gas Tax Measure M2 Local Fairshare	<u>ENG</u> \$20,000 \$0	0 80 80	e Street to / <u>CON/IMF</u> \$0 \$333,000	Knott \$ 2 <u>O&M</u> \$0 \$0	Street <u>TOTAL</u> \$20,000 \$333,000 \$353,000	TOTAL ESCALATED \$20,000 \$353,966
Local Project Number: CP1297022 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Lampson Avenue from Springdale Street to Knott Street Project Notes Last Revised: 21-00 - Approved	Lampson Avenu Project Descrip The Project will FISCAL YEAR 2022	ption rehabilitate Lampson Avenue <u>FUND TYPE</u> Gas Tax Measure M2 Local Fairshare	<u>ENG</u> \$20,000 \$0	0 80 80	e Street to <u>7</u> <u>CON/IMF</u> \$0 \$333,000 \$333,000	Knott \$ 2 <u>O&M</u> \$0 \$0 \$0	Street <u>1 TOTAL</u> \$20,000 \$333,000 \$353,000 Total	TOTAL ESCALATED \$20,000 \$353,966 \$373,966 Programmed: \$353,000
Local Project Number: CP1297022 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Lampson Avenue from Springdale Street to Knott Street Project Notes Last Revised: 21-00 - Approved	Lampson Avenu Project Descri The Project will FISCAL YEAR 2022 2023	ption rehabilitate Lampson Avenue <u>FUND TYPE</u> Gas Tax Measure M2 Local Fairshare	<u>ENG</u> \$20,000 \$0	0 80 80	e Street to <u>7</u> <u>CON/IMF</u> \$0 \$333,000 \$333,000	Knott \$ 2 <u>O&M</u> \$0 \$0 \$0	Street <u>1 TOTAL</u> \$20,000 \$333,000 \$353,000 Total	TOTAL ESCALATED \$20,000 \$353,966 \$373,966
Local Project Number: CP1297022 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Lampson Avenue from Springdale Street to Knott Street Project Notes Last Revised: 21-00 - Approved TIP ID CP-11554 Local Project Number: CP1297022 Additional Project IDs:	Lampson Avenu Project Descrip The Project will <u>FISCAL YEAR</u> 2022 2023 2023 Project Title Lampson Avenu	ption rehabilitate Lampson Avenue FUND TYPE Gas Tax Measure M2 Local Fairshare <u>Totals:</u> ue Rehabilitation	<u>ENG</u> \$20,000 \$0	0 80 80	e Street to <u>7</u> <u>CON/IMF</u> \$0 \$333,000 \$333,000	Knott \$ 2 <u>O&M</u> \$0 \$0 \$0	Street <u>1 TOTAL</u> \$20,000 \$333,000 \$353,000 Total	TOTAL ESCALATED \$20,000 \$353,966 \$373,966 Programmed: \$353,000
Local Project Number: CP1297022 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Lampson Avenue from Springdale Street to Knott Street Project Notes Last Revised: 21-00 - Approved TIP ID CP-11554 Local Project Number: CP1297022 Additional Project IDs: Type of Work: Road Maintenance	Lampson Avenu Project Descri The Project will <u>FISCAL YEAR</u> 2022 2023 2023 Project Title Lampson Avenu Project Descri	ption rehabilitate Lampson Avenue <u>FUND TYPE</u> Gas Tax Measure M2 Local Fairshare <u>Totals:</u> Le Rehabilitation ption	ENG \$20,000 \$0 \$20,000	ROW 0 \$0 \$0 0 \$0	e Street to \$0 \$333,000 \$333,000 IMPLEME	Knott \$ 0 & M \$0 \$0 \$0 \$0 \$0	Street <u>1 TOTAL</u> \$20,000 \$333,000 \$353,000 Total	TOTAL ESCALATED \$20,000 \$353,966 \$373,966 Programmed: \$353,000
Local Project Number: CP1297022 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Lampson Avenue from Springdale Street to Knott Street Project Notes Last Revised: 21-00 - Approved TIP ID CP-11554 Local Project Number: CP1297022 Additional Project IDs:	Lampson Avenu Project Descri The Project will <u>FISCAL YEAR</u> 2022 2023 2023 Project Title Lampson Avenu Project Descri	ption rehabilitate Lampson Avenue FUND TYPE Gas Tax Measure M2 Local Fairshare <u>Totals:</u> ue Rehabilitation	ENG \$20,000 \$0 \$20,000	ROW 0 \$0 \$0 0 \$0	e Street to \$0 \$333,000 \$333,000 IMPLEME	Knott \$ 0 & M \$0 \$0 \$0 \$0 \$0	Street <u>1 TOTAL</u> \$20,000 \$333,000 \$353,000 Total	TOTAL ESCALATED \$20,000 \$353,966 \$373,966 Programmed: \$353,000
Local Project Number: CP1297022 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Lampson Avenue from Springdale Street to Knott Street Project Notes Last Revised: 21-00 - Approved TIP ID CP-11554 Local Project Number: CP1297022 Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance -	Lampson Avenu Project Descri The Project will <u>FISCAL YEAR</u> 2022 2023 2023 Project Title Lampson Avenu Project Descri	ption rehabilitate Lampson Avenue FUND TYPE Gas Tax Measure M2 Local Fairshare <u>Totals:</u> ue Rehabilitation ption rehabilitate Lampson Avenue	ENG \$20,000 \$0 \$20,000	ROW 0 \$0 \$0 0 \$0 rbor Blv	e Street to \$0 \$333,000 \$333,000 IMPLEME	Knott \$ 2 <u>O&M</u> \$0 9 \$0 9 \$0 ENTING	Street <u>TOTAL</u> \$20,000 \$333,000 \$353,000 Total <u>GAGENC</u>	TOTAL ESCALATED \$20,000 \$353,966 \$373,966 Programmed: \$353,000
Local Project Number: CP1297022 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Lampson Avenue from Springdale Street to Knott Street Project Notes Last Revised: 21-00 - Approved TIP ID CP-11554 Local Project Number: CP1297022 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway	Lampson Avenu Project Descri The Project will <u>FISCAL YEAR</u> 2022 2023 2023 Project Title Lampson Avenu Project Descri The Project will	ption rehabilitate Lampson Avenue FUND TYPE Gas Tax Measure M2 Local Fairshare <u>Totals:</u> ue Rehabilitation ption rehabilitate Lampson Avenue	ENG \$20,000 \$0 \$20,000	rbor Blv	e Street to (<u>CON/IMF</u> \$0 \$333,000 \$333,000 IMPLEME vd. to Hast	Knott \$ 2 <u>O&M</u> \$0 9 \$0 9 \$0 ENTING	Street <u>TOTAL</u> \$20,000 \$333,000 \$353,000 Total <u>GAGENC</u>	TOTAL ESCALATED \$20,000 \$353,966 \$373,966 Programmed: \$353,000 Garden Grove, City of
Local Project Number: CP1297022 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Lampson Avenue from Springdale Street to Knott Street Project Notes Last Revised: 21-00 - Approved TIP ID CP-11554 Local Project Number: CP1297022 Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance - Rehabilitation of roadway Limits	Lampson Avenu Project Descri The Project will <u>FISCAL YEAR</u> 2022 2023 Project Title Lampson Avenu Project Descri The Project will <u>FISCAL YEAR</u>	ption rehabilitate Lampson Avenue FUND TYPE Gas Tax Measure M2 Local Fairshare Totals: Use Rehabilitation ption rehabilitate Lampson Avenue FUND TYPE	ENG \$20,000 \$0 \$20,000 from Ha <u>ENG</u> \$20,000	rbor Blv	e Street to <u>(</u> <u>CON/IMF</u> \$0 \$333,000 \$333,000 IMPLEME vd. to Hast	Knott \$ 2 <u>O&M</u> \$0 9 \$0 9 \$0 9 \$0 9 \$0 9 \$0 9 \$0 9 \$0 9	Street TOTAL \$20,000 \$333,000 \$353,000 Total 3 AGENCY 1 TOTAL \$20,000	TOTAL ESCALATED \$20,000 \$353,966 \$373,966 Programmed: \$353,000 Garden Grove, City of TOTAL ESCALATED
Local Project Number: CP1297022 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Lampson Avenue from Springdale Street to Knott Street Project Notes Last Revised: 21-00 - Approved TIP ID CP-11554 Local Project Number: CP1297022 Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance - Rehabilitation of roadway Limits On Lampson Ave. from Harbor Blvd. to Haster St.	Lampson Avenu Project Descri The Project will <u>FISCAL YEAR</u> 2022 2023 2023 Project Title Lampson Avenu Project Descri The Project will <u>FISCAL YEAR</u> 2022	ption rehabilitate Lampson Avenue FUND TYPE Gas Tax Measure M2 Local Fairshare <u>Totals:</u> ue Rehabilitation ption rehabilitate Lampson Avenue FUND TYPE Gas Tax Measure M2 Local Fairshare	ENG \$20,000 \$0 \$20,000 from Ha <u>ENG</u> \$20,000	rbor Blv ROW SO SO SO ROW SO SO	e Street to <u>(</u> <u>CON/IMF</u> \$0 \$333,000 \$333,000 IMPLEME vd. to Hast <u>(</u> <u>CON/IMF</u> \$0	Knott \$ 2 <u>O&M</u> \$0 9 \$0 9 \$0 9 \$0 9 \$0 9 \$0 9 \$0 9 \$0 9	Street I TOTAL \$20,000 \$333,000 \$353,000 Total I Total G AGENCY \$20,000 \$20,000 \$283,000	TOTAL ESCALATED \$20,000 \$353,966 \$373,966 Programmed: \$353,000 Garden Grove, City of Garden Grove, City of \$20,000
Local Project Number: CP1297022 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Lampson Avenue from Springdale Street to Knott Street Project Notes Last Revised: 21-00 - Approved TIP ID CP-11554 Local Project Number: CP1297022 Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance - Rehabilitation of roadway Limits On Lampson Ave. from Harbor Blvd. to Haster St.	Lampson Avenu Project Descri The Project will <u>FISCAL YEAR</u> 2022 2023 2023 Project Title Lampson Avenu Project Descri The Project will <u>FISCAL YEAR</u> 2022	ption rehabilitate Lampson Avenue FUND TYPE Gas Tax Measure M2 Local Fairshare <u>Totals:</u> ue Rehabilitation ption rehabilitate Lampson Avenue FUND TYPE Gas Tax Measure M2 Local Fairshare	ENG \$20,000 \$0 \$20,000 from Ha <u>ENG</u> \$20,000 \$0	rbor Blv ROW SO SO SO ROW SO SO	e Street to (<u>CON/IMF</u> \$0 \$333,000 \$333,000 \$333,000 IMPLEME vd. to Hast (<u>CON/IMF</u> \$0 \$283,000	Knott \$ 2 <u>O&M</u> \$0 9 \$0 9 \$0 9 \$0 9 \$0 9 \$0 9 \$0 9 \$0 9	Street TOTAL \$20,000 \$333,000 \$353,000 Total 3 AGENCY \$20,000 \$20,000 \$353,000 Total \$363,000 \$373,000 \$300,000	TOTAL ESCALATED \$20,000 \$353,966 \$373,966 Programmed: \$353,000 (Garden Grove, City of \$20,000 \$20,000 \$20,000 \$300,818

TIP ID CP-11550 IMPLEMENTING AGENCY Garden Grove, City of Local Project Number: CP1254000 **Project Title** Additional Project IDs: Lampson Avenue Sidewalk Installation Type of Work: Pedestrian **Project Description** Type of Work Description: Pedestrian - New sidewalk The Project will install a sidewalk on Lampson Avenue between Haster Street and Jetty Street FISCAL YEAR FUND TYPE ENG ROW CON/IMP TOTAL ESCALATED Limits 0&M TOTAL On Lampson Avenue from Haster Street to Jetty Street 2022 Gas Tax \$0 \$0 \$130,000 \$0 \$130,000 \$134,030 **Project Notes** Totals: \$0 \$0 \$130,000 \$0 \$130,000 \$134,030 _ast Revised: 21-00 - Approved Total Programmed: \$130,000 TIP ID CP-11547 IMPLEMENTING AGENCY Garden Grove, City of Local Project Number: CP1254000 **Project Title** Additional Project IDs: Orangewood Avenue Rehabilitation Type of Work: Road Maintenance **Project Description** Type of Work Description: Road Maintenance -The Project will rehabilitate Orangewood Avenue from Brookhurst Street to Euclid Street. Rehabilitation of roadway TOTAL ESCALATED Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL On Orangewood from Brookhurst Street to Euclid Street 2022 \$1,400,000 \$1,443,400 Measure M2 Local Fairshare \$0 \$0 \$1,400,000 \$0 2022 **Project Notes** Gas Tax \$0 \$0 \$430,000 \$0 \$430,000 \$443,330 \$0 \$1,830,000 \$0 \$1,830,000 \$1,886,730 Totals: \$0 Last Revised: 21-00 - Approved Total Programmed: \$1,830,000 TIP ID CP-11564 IMPLEMENTING AGENCY Garden Grove, City of Local Project Number: 2095451525 **Project Title** Additional Project IDs: 2075451280 **Residential Overlay Program** Type of Work: Road Maintenance **Project Description** Type of Work Description: Road Maintenance -In Fiscal Year 21/22, the City will slurry seal approximately 16.1 lanes miles of residential streets citywide. Rehabilitation of roadway Limits FISCAL TOTAL FUND TYPE ENG ROW CON/IMP O&M TOTAL ESCALATED YEAR Citywide 2022 Gas Tax \$200.000 \$0 \$1.863.477 \$0 \$2.063.477 \$2.121.245 **Project Notes** 2023 Gas Tax \$100,000 \$0 \$900,000 \$0 \$1,000,000 \$1,056,665 2024 Gas Tax \$100,000 \$0 \$900,000 \$0 \$1,000,000 \$1,086,322 **Community Development Block** 2024 \$100,000 \$0 \$900,000 \$0 \$1,000,000 \$1,086,322 Grant 2025 Gas Tax \$100,000 \$0 \$930,000 \$0 \$1,030,000 \$1,150,794 Community Development Block 2025 \$100,000 \$0 \$900,000 \$0 \$1,000,000 \$1,116,897 Grant **Community Development Block** 2026 \$100,000 \$0 \$900,000 \$0 \$1,000,000 \$1,148,421 Grant 2026 Gas Tax \$100,000 \$0 \$960,000 \$0 \$1,060,000 \$1,218,316 Totals: \$900,000 \$0 \$8,253,477 \$0 \$9,153,477 \$9,984,982

Last Revised: 21-00 - Approved

CD 11626

INDI EMENTING ACENCY Cordon Crove City of

Total Programmed: \$9,153,477

TIP ID CP-11625					IMPLE	MENI	ING AGENO	Garden Grove, City of
Local Project Number: CP1292000	Project Title							
Additional Project IDs:	Traffic Signal Mo	difications at Five Loca	ations					
Type of Work: Intersection	Project Descript	tion						
Type of Work Description: Intersection - Upgrade traffic signal equipment at intersection		pgrade existing traffic ert St., (2)GG Blvd./Ga						rsections: (1)Garden t./Stanford and (5) GG
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
(1)Garden Grove Blvd./Gilbert St., (2)GG Blvd./Galway St., (3)Euclid St./Stanford/(4) Brookhurst St./Stanford and (5) GG Blvd/Casa Linda	2022	Traffic Impact Fees	\$62,000	\$0	\$563,000	\$0	\$625,000	\$642,453
Project Notes		Totals:	\$62,000	\$0	\$563,000	\$0	\$625,000	\$642,453
Last Revised: 21-00 - Approved							Tota	Il Programmed: \$625,000

TIP ID CP-10347						IMPLEN	IENT	ING AG	ENCY	Garden Grove, City of
Local Project Number: CP1180000	Project Title									
Additional Project IDs:	•	fic Signal Synchroni	vation Se	et Aside	e (Citv's l	Match)				
Type of Work: Traffic Signals	Project Descrip	0,			e (e.i.) e .					
Type of Work Description: Traffic Signals - Coordinate signals within project limits	•		ew Stree	et Traffi	ic Signal	Synchron	izatio	n Projec	t (Grar	nt Application
Limits	FISCAL YEAR	FUND TYPE	<u>ENG</u>	ROW	CON/IN	<u>/IP 0&</u>	<u>м т</u>	OTAL	TOTA	L ESCALATED
Valley View Street										
Project Notes		Totals	\$0	\$0	\$0	\$0	\$	0	\$0	
The City is contributing \$50,000 from its Red Light Camera Funds for the Valley View TSSP Project Set Aside. The City will carryover FY19/20 funds for this project.		100013	<u>.</u> 40	ΨŪ	ΨŪ	ΨŬ	Ŷ	0	ΨŪ	
Last Revised: 21-00 - Approved										Total Programmed: \$0
TIP ID CP-11362						IMPLEN	IENT	ING AG	ENCY	Garden Grove, City of
Local Project Number: CP1250000	Project Title									
Additional Project IDs:	•	ilitation (Hazard - Sc	uth Citv	Limits)	1					
Type of Work: Road Maintenance	Project Descrip		,	,						
Type of Work Description: Road Maintenance - Rehabilitation of roadway	The City of Wes							en Grove	e in rel	habilitating Ward St.
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IN	//P O&	мт	OTAL	тота	L ESCALATED
Ward Street from Hazard Avenue to Margarita Avenue		<u></u>								
Project Notes										
The City will carryover FY20/21 funds for this project. Note, only \$350,000 will carried over in Measure M2 since the project came under engineer's estimate.		<u>Totals</u>	<u>.</u> \$0	\$0	\$0	\$0	\$	0	\$0	
Last Revised: 21-00 - Approved										Total Programmed: \$0
TID ID CD 11560										
TIP ID CP-11560						IMPLEN	IENT	ING AG	ENCY	Garden Grove, City of
Local Project Number: CP1196263	Project Title					IMPLEN	IENT	ING AG	ENCY	Garden Grove, City of
Local Project Number: CP1196263 Additional Project IDs:	•	enue Rehabilitation				IMPLEN	IENT	ING AG	ENCY	Garden Grove, City of
Local Project Number: CP1196263	•					IMPLEN	IENT	ING AGI	ENCY	Garden Grove, City of
Local Project Number: CP1196263 Additional Project IDs:	Westminster Ave Project Descrip Through a coop	otion				vill rehabi	litate \	Westmin	ster Av	venue from Magnolia
Local Project Number: CP1196263 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance -	Westminster Ave Project Descrip Through a coop	otion erative agreement, t rd Street, including w		Garden	Grove's	vill rehabi	litate \ nt-of-w	Westmin vay (wes	ster Av	venue from Magnolia
Local Project Number: CP1196263 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway	Westminster Ave Project Descrip Through a coop Street to Busha	otion erative agreement, t rd Street, including w	ork on C	Garden <u>EN</u>	Grove's	vill rehabi street rigł	litate \ nt-of-w <u>0&</u>	Westmin vay (wes <u>M</u> <u>TOT/</u>	ster Av stbound	venue from Magnolia d third lane).
Local Project Number: CP1196263 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Westminster Avenue from Magnolia Street to	Westminster Ave Project Descrip Through a coop Street to Bushar FISCAL YEAR	otion erative agreement, t rd Street, including w <u>FUND TYPE</u>	vork on (Fairshar	Garden <u>EN</u>	Grove's <u>G</u> ROW	vill rehabi street righ <u>CON/IMI</u>	litate \ nt-of-w 2 <u>O&</u>) \$0	Westmin vay (wes . <u>M</u> <u>TOT/</u> \$300	ster Au stbound AL	venue from Magnolia d third lane). TOTAL ESCALATED
Local Project Number: CP1196263 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Westminster Avenue from Magnolia Street to Bushard Street Project Notes	Westminster Ave Project Descrip Through a coop Street to Bushar FISCAL YEAR	otion erative agreement, t rd Street, including w <u>FUND TYPE</u>	vork on (Fairshar	Garden <u>EN</u> re \$0	Grove's <u>G</u> <u>ROW</u> \$0	vill rehabi street righ <u>CON/IMI</u> \$300,000	litate \ nt-of-w 2 <u>O&</u>) \$0	Westmin vay (wes <u>M</u> <u>TOT/</u> \$300 \$300	ster Av stbound (000 \$	venue from Magnolia d third lane). TOTAL ESCALATED \$309,300 \$309,300
Local Project Number: CP1196263 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Westminster Avenue from Magnolia Street to Bushard Street	Westminster Ave Project Descrip Through a coop Street to Bushar FISCAL YEAR	otion erative agreement, t rd Street, including w <u>FUND TYPE</u>	vork on (Fairshar	Garden <u>EN</u> re \$0	Grove's <u>G</u> <u>ROW</u> \$0	vill rehabi street righ <u>CON/IMI</u> \$300,000	litate \ nt-of-w 2 <u>O&</u>) \$0	Westmin vay (wes <u>M</u> <u>TOT/</u> \$300 \$300	ster Av stbound (000 \$	venue from Magnolia d third lane). TOTAL ESCALATED \$309,300
Local Project Number: CP1196263 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Westminster Avenue from Magnolia Street to Bushard Street Project Notes	Westminster Ave Project Descrip Through a coop Street to Bushar FISCAL YEAR	otion erative agreement, t rd Street, including w <u>FUND TYPE</u>	vork on (Fairshar	Garden <u>EN</u> re \$0	Grove's <u>G</u> <u>ROW</u> \$0	vill rehabi street righ \$300,000 \$300,000	litate \ nt-of-w 2 <u>O&</u> 3 \$0 5 \$0	Westmin vay (wes <u>M</u> <u>TOT/</u> \$300 \$300	ster Au tbound ,000 \$,000 \$	venue from Magnolia d third lane). TOTAL ESCALATED \$309,300 \$309,300 Programmed: \$300,000
Local Project Number: CP1196263 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Westminster Avenue from Magnolia Street to Bushard Street Project Notes Last Revised: 21-00 - Approved	Westminster Ave Project Descrip Through a coop Street to Bushar FISCAL YEAR	otion erative agreement, t rd Street, including w <u>FUND TYPE</u>	vork on (Fairshar	Garden <u>EN</u> re \$0	Grove's <u>G</u> <u>ROW</u> \$0	vill rehabi street righ \$300,000 \$300,000	litate \ nt-of-w 2 <u>O&</u> 3 \$0 5 \$0	Westmin vay (wes <u>M TOT/</u> \$300 \$300	ster Au tbound ,000 \$,000 \$	venue from Magnolia d third lane). TOTAL ESCALATED \$309,300 \$309,300 Programmed: \$300,000
Local Project Number: CP1196263 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Westminster Avenue from Magnolia Street to Bushard Street Project Notes Last Revised: 21-00 - Approved	Westminster Av. Project Descrip Through a coop Street to Bushar FISCAL YEAR 2022 Project Title	otion erative agreement, t rd Street, including w <u>FUND TYPE</u>	rork on C Fairshar <u>Tota</u>	Garden <u>EN</u> e \$0 <u>Is:</u> \$0	Grove's <u>G</u> <u>ROW</u> \$0 \$0	vill rehabi street righ \$300,000 \$300,000	litate \ nt-of-w 2 <u>O&</u> 3 \$0 5 \$0	Westmin vay (wes <u>M TOT/</u> \$300 \$300	ster Au tbound ,000 \$,000 \$	venue from Magnolia d third lane). TOTAL ESCALATED \$309,300 \$309,300 Programmed: \$300,000
Local Project Number: CP1196263 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Westminster Avenue from Magnolia Street to Bushard Street Project Notes Last Revised: 21-00 - Approved TIP ID CP-11628 Local Project Number: TBD	Westminster Av. Project Descrip Through a coop Street to Bushar FISCAL YEAR 2022 Project Title	otion erative agreement, t rd Street, including w <u>FUND TYPE</u> Measure M2 Local	rork on C Fairshar <u>Tota</u>	Garden <u>EN</u> e \$0 <u>Is:</u> \$0	Grove's <u>G</u> <u>ROW</u> \$0 \$0	vill rehabi street righ \$300,000 \$300,000	litate \ nt-of-w 2 <u>O&</u> 3 \$0 5 \$0	Westmin vay (wes <u>M TOT/</u> \$300 \$300	ster Au tbound ,000 \$,000 \$	venue from Magnolia d third lane). TOTAL ESCALATED \$309,300 \$309,300 Programmed: \$300,000
Local Project Number: CP1196263 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Westminster Avenue from Magnolia Street to Bushard Street Project Notes Last Revised: 21-00 - Approved TIP ID CP-11628 Local Project Number: TBD Additional Project IDs:	Vestminster Avv Project Descrip Through a coop Street to Bushar FISCAL YEAR 2022 Project Title Westminster Avv Project Descrip	otion erative agreement, t rd Street, including w <u>FUND TYPE</u> Measure M2 Local	rork on C Fairshar <u>Tota</u> synchron	Garden EN e \$0 Is: \$0	Grove's GROW \$0 \$0 Project	vill rehabi street rigf \$300,000 \$300,000	litate \ nt-of-w <u>2</u> <u>0&</u> 0 \$0 0 \$0	Westmin vay (wes <u>M TOT/</u> \$300 \$300	ster Av tbound ,000 \$,000 \$ Fotal F ENCY	venue from Magnolia d third lane). TOTAL ESCALATED \$309,300 \$309,300 Programmed: \$300,000 Garden Grove, City of
Local Project Number: CP1196263 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Westminster Avenue from Magnolia Street to Bushard Street Project Notes Last Revised: 21-00 - Approved TIP ID CP-11628 Local Project Number: TBD Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate	Westminster Avv Project Descrip Through a coop Street to Bushar FISCAL YEAR 2022 Project Title Westminster Avv Project Descrip Multijurisdictiona	otion erative agreement, t rd Street, including w <u>FUND TYPE</u> Measure M2 Local Measure M2 Local enue Traffic Signal S otion al signal coordination	rork on C Fairshar <u>Tota</u> synchron	Barden <u>EN</u> e \$0 Is: \$0 ization	Grove's GROW \$0 \$0 Project er Avenu	vill rehabi street rigf \$300,000 \$300,000	iitate \ ht-of-v <u>2</u> <u>O&</u>) \$0) \$0 MENT	Westmin vay (wes <u>M TOT/</u> \$300 \$300 \$300 TING AGI	ster Av tbound ,000 \$,000 \$ Fotal F ENCY	venue from Magnolia d third lane). TOTAL ESCALATED \$309,300 \$309,300 Programmed: \$300,000 Garden Grove, City of upgrades.
Local Project Number: CP1196263 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Westminster Avenue from Magnolia Street to Bushard Street Project Notes Last Revised: 21-00 - Approved TIP ID CP-11628 Local Project Number: TBD Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate signals within project limits	Vestminster Avv Project Descrip Through a coop Street to Bushar FISCAL YEAR 2022 Project Title Westminster Avv Project Descrip	otion erative agreement, t rd Street, including w <u>FUND TYPE</u> Measure M2 Local Measure M2 Local enue Traffic Signal S otion al signal coordination	rork oń C Fairshar Tota Tota Tynchron o on Wes <u>ENC</u>	Barden <u>EN</u> e \$0 Is: \$0 ization	Grove's GROW \$0 \$0 Project er Avenu ROW CC	vill rehabi street righ CON/IMI \$300,000 \$300,000 \$300,000	iitate \ ht-of-w <u>2</u> <u>O&</u>) \$0) \$0 (IENT) MENT)	Westmin vay (wes <u>M TOT/</u> \$300 \$300 <u>1000</u> TING AGI	ster Av tbound ,000 \$,000 \$ Total F <u>ENCY</u>	venue from Magnolia d third lane). TOTAL ESCALATED \$309,300 \$309,300 Programmed: \$300,000 Garden Grove, City of
Local Project Number: CP1196263 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Westminster Avenue from Magnolia Street to Bushard Street Project Notes Last Revised: 21-00 - Approved TIP ID CP-11628 Local Project Number: TBD Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate signals within project limits Limits	Vestminster Avv Project Descrip Through a coop Street to Bushar FISCAL YEAR 2022 Project Title Westminster Avv Project Descrip Multijurisdictiona FISCAL YEAR	otion erative agreement, t rd Street, including w FUND TYPE Measure M2 Local Measure M2 Local enue Traffic Signal S otion al signal coordinatior FUND TYPE	rork oń C Fairshar Tota Tota Tynchron o on Wes <u>ENC</u>	Garden <u>EN</u> e \$0 <u>Is:</u> \$0 ization stminsto <u>≥ F</u>	Grove's GROW \$0 \$0 Project er Avenu ROW CC	vill rehabi street rigf <u>CON/IMI</u> \$300,000 \$300,000 IMPLEN e, includir <u>DN/IMP</u>	iitate \ ht-of-w <u>2</u> <u>O&</u>) \$0) \$0 (IENT) MENT)	Westmin vay (wes <u>M TOT/</u> \$300 \$300 <u>1000</u> TING AGI	ster Av tbound ,000 \$,000 \$ Total F <u>ENCY</u>	venue from Magnolia d third lane). TOTAL ESCALATED \$309,300 \$309,300 Programmed: \$300,000 Garden Grove, City of upgrades. DTAL ESCALATED
Local Project Number: CP1196263 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Westminster Avenue from Magnolia Street to Bushard Street Project Notes Last Revised: 21-00 - Approved TIP ID CP-11628 Local Project Number: TBD Additional Project IDs: Type of Work: Traffic Signals Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate signals within project limits Limits Westminster Avenue corridor	Vestminster Avv Project Descrip Through a coop Street to Bushar FISCAL YEAR 2022 Project Title Westminster Avv Project Descrip Multijurisdictiona FISCAL YEAR	otion erative agreement, ti rd Street, including w FUND TYPE Measure M2 Local Measure M2 Local enue Traffic Signal S otion al signal coordinatior FUND TYPE Traffic Impact Fee	rork oń C Fairshar Tota Tota Tynchron o on Wes <u>ENC</u>	Garden <u>EN</u> e \$0 <u>Is:</u> \$0 ization stminste <u>5 F</u> ,000 \$	Grove's GROW \$0 \$0 Project er Avenu ROW \$0 \$1 \$1 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	vill rehabi street rigf <u>CON/IMI</u> \$300,000 \$300,000 IMPLEN e, includir <u>DN/IMP</u>	iitate \ ht-of-v <u>2</u> <u>O&</u>) \$0) \$0) \$0 MENTI	Westmin vay (wes <u>M TOT/</u> \$300 \$300 1 1 S 10 1 1 5 1 1 5 1 3 5,0	ster Av tbound (000 \$ 0,000 \$ 0,000\$ 0,000 \$ 0,000 \$ 0,000\$	venue from Magnolia d third lane). TOTAL ESCALATED \$309,300 \$309,300 Programmed: \$300,000 Garden Grove, City of upgrades. DTAL ESCALATED
Local Project Number: CP1196263 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Westminster Avenue from Magnolia Street to Bushard Street Project Notes Last Revised: 21-00 - Approved TIP ID CP-11628 Local Project Number: TBD Additional Project IDs: Type of Work: Traffic Signals Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate signals within project limits Limits Westminster Avenue corridor	Vestminster Avv Project Descrip Through a coop Street to Bushar FISCAL YEAR 2022 Project Title Westminster Avv Project Descrip Multijurisdictiona FISCAL YEAR	otion erative agreement, ti rd Street, including w FUND TYPE Measure M2 Local Measure M2 Local enue Traffic Signal S otion al signal coordinatior FUND TYPE Traffic Impact Fee	rork oń C Fairshar Tota synchron a on Wes s \$15	Garden <u>EN</u> e \$0 <u>Is:</u> \$0 ization stminste <u>5 F</u> ,000 \$	Grove's GROW \$0 \$0 Project er Avenu ROW \$0 \$1 \$1 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	vill rehabi street righ <u>CON/IMI</u> \$300,000 \$300,000 IMPLEN e, includir <u>DN/IMP</u> 20,000	iitate \ ht-of-v <u>2</u> <u>O&</u>) \$0) \$0) \$0 MENTI	Westmin vay (wes <u>M TOT/</u> \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$105 \$405 \$105\$50 \$105\$50 \$105\$50\$50\$50\$50\$50\$50\$50\$	ster Av tbound (000 \$ 000 \$ Total F ENCY boment to 00 \$ 00 \$ 00 \$ 1	venue from Magnolia d third lane). TOTAL ESCALATED \$309,300 \$309,300 Programmed: \$300,000 Garden Grove, City of upgrades. DTAL ESCALATED 142,555

		0.0.000
TIP	ID	CP-10389

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -Rehabilitation of roadway

Limits

Edinger, Warner, Talbert, Newland, Brookhurst, Saybrook, and Springdale as budget allows.

Project Notes

Other: Infrastructure Fund

Project Title

Arterial Rehabilitation FY 2021

Project Description

Rehabilitate arterials including Edinger (Countess-Saybrook), Warner (Algonquin-Los Patos), Talbert (Edwards-Springdale), Newland (Talbert-Slater), Brookhurst (Yorktown-Adams), Saybrook (Edinger-Heil), and Springdale

	r) as budget allows.	IUIKIU	wii-Au	ams), Saybio		inger-rien), ai	iu Spilliguale
<u>FISCAL</u> YEAR	FUND TYPE	<u>ENG</u>	<u>ROW</u>	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
2022	Other	\$0	\$0	\$600,000	\$0	\$600,000	\$618,600
2022	Local Streets and Roads apportionments	\$0	\$0	\$4,800,000	\$0	\$4,800,000	\$4,948,800
2023	Other	\$0	\$0	\$600,000	\$0	\$600,000	\$637,777
2023	Local Streets and Roads apportionments	\$0	\$0	\$5,000,000	\$0	\$5,000,000	\$5,314,805
2024	Other	\$0	\$0	\$600,000	\$0	\$600,000	\$657,548
2024	Local Streets and Roads apportionments	\$0	\$0	\$5,000,000	\$0	\$5,000,000	\$5,479,564
2025	Other	\$0	\$0	\$600,000	\$0	\$600,000	\$677,932
2025	Local Streets and Roads apportionments	\$0	\$0	\$5,000,000	\$0	\$5,000,000	\$5,649,430
2026	Other	\$0	\$0	\$600,000	\$0	\$600,000	\$698,948
2026	Local Streets and Roads apportionments	\$0	\$0	\$5,000,000	\$0	\$5,000,000	\$5,824,563
2027	Local Streets and Roads apportionments	\$0	\$0	\$5,000,000	\$0	\$5,000,000	\$6,005,124
2027	Other	\$0	\$0	\$600,000	\$0	\$600,000	\$720,615
2028	Other	\$0	\$0	\$600,000	\$0	\$600,000	\$742,954
2028	Local Streets and Roads apportionments	\$0	\$0	\$5,000,000	\$0	\$5,000,000	\$6,191,283

Totals: \$0 \$0 \$39,000,000 \$0

_ast Revised: 21-00 - Approved

TIP ID CP-11286 IMPLEMENTING AGENCY Huntington Beach, City of Local Project Number: **Project Title** Additional Project IDs: **Bridge Preventive Maintenance** Type of Work: Bridge **Project Description** Type of Work Description: Bridge - Rehabilitation of Removal and replacement of unsound concrete, bearings; clean and paint structural steel existing pavement/structure Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP **O&M TOTAL** TOTAL ESCALATED Davenport Dr. Bridge (over Weatherly Channel) 2022 Other \$0 \$0 \$0 \$0 \$0 \$0 2023 \$0 **Project Notes** Other \$0 \$0 \$0 \$0 \$0 Project added in the event that M2 local fair share funds 2024 Other \$0 \$0 \$0 \$0 \$0 \$0 are used to pay for costs that are not reimbursed 2025 Other \$0 \$0 \$2,403,000 \$2,403,000 \$0 \$2,715,116 through HBP grant funding Totals: \$0 \$0 \$0 \$2,403,000 \$2,715,116 \$2,403,000

_ast Revised: 21-00 - Approved

IMPLEMENTING AGENCY Huntington Beach, City of

TIP ID CP-11279					IMP	LEMEN	TING AGENC	Y Huntington Beach, City of
Local Project Number:	Project Title							
Additional Project IDs:	Bridge Rehabilita	tion Projects						
Type of Work: Bridge	Project Descript	ion						
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure	Removal and rep	lacement of co	ncrete b	arriers, i	ailing, sidewa	lks, brid	ge deck, unso	und concrete, etc.
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Admiralty Dr. Bridge (over Queen Elizabeth Passage)	2022	Other	\$0	\$0	\$3,280,000	\$0	\$3,280,000	\$3,381,680
and Humboldt Dr. Bridge (over Short Channel)	2023	Other	\$0	\$0	\$2,814,000	\$0	\$2,814,000	\$2,991,172
Project Notes	2024	Other	\$0	\$0	\$0	\$0	\$0	\$0
Project added in the event that M2 local fair share funds	2025	Other	\$0	\$0	\$0	\$0	\$0	\$0
are used to pay for costs that are not reimbursed through HBP grant funding.	2026	Other	\$0	\$0	\$0	\$0	\$0	\$0
	2027	Other	\$0	\$0	\$0	\$0	\$0	\$0
		<u>Tota</u>	<u>ls:</u> \$0	\$0	\$6,094,000	\$0	\$6,094,000	\$6,372,852

\$39,000,000 \$44,167,943

Total Programmed: \$39,000,000

Total Programmed: \$2,403,000

TIP ID CP-10390						IMPLEN			ІСУ Н	untington Beach, City of
Local Project Number: 16-OCTA-TSP-3794	Project Title							- regul		
Additional Project IDs:	•	et Synchronizatio	on							
Type of Work: Traffic Signals	Project Descri	ption								
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications		onal and infrastru d improvements w								y OCTA and funding
Limits Garfield Avenue to Pacific Coast Highway	<u>FISCAL</u> YEAR	FUND TYPE			<u>ENG</u>	<u>ROW</u> C	ON/IM	<u>P 0&M</u>	<u>TOTAI</u>	<u>TOTAL</u> = <u>ESCALATED</u>
Project Notes	2022	Traffic Signal Syr (TSSP)	nc Program	I	\$0	\$0 \$	0	\$3,670	\$3,670	\$3,670
	2022	General Fund			\$0	\$0 \$	0	\$60	\$60	\$60
	2022	Air Quality Mana	gement Dis	strict	\$0	\$0 \$	0	\$1,270	\$1,270) \$1,270
				<u>Totals:</u>	\$0	\$0 \$	0	\$5,000	\$5,000	\$5,000
Last Revised: 21-00 - Approved									Tota	Il Programmed: \$5,000
TIP ID CP-10391									ICY H	untington Beach, City of
Local Project Number:	Project Title							IO AOLI		anangton Deaon, ony or
Additional Project IDs:	Concrete Repla	cements								
Type of Work: Pedestrian	Project Descri	•								
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	Replace worn, of the z	damaged, lifted, a one maintenance	and broken program a	sections	s of cor	ncrete si ocations	idewalk s citv-wi	, curb an ide.	d gutter	, and curb ramps in
Limits	FISCAL YEAR		e. sgrann a			CON/IN		&M TOT	AL	TOTAL ESCALATED
Citywide	2022	Measure M2 Loc	cal Fairshar		\$0	\$250,0				\$257,750
Project Notes	2023	Measure M2 Loc			\$0	\$250,0		\$250),000	\$265,740
	2024	Measure M2 Loc			\$0	\$250,0				\$273,978
	2025	Measure M2 Loc			\$0	\$250,0				\$282,472
	2026 2027	Measure M2 Loc Measure M2 Loc			\$0 \$0	\$250,0 \$250,0				\$291,228 \$300,256
	2028	Measure M2 Loc			\$0	\$250,0			-	\$309,564
						,,.			,	, ,
			Total	<u>s:</u> \$0	\$0	\$1,750	,000 \$(D \$1,7	50,000	\$1,980,988
Last Revised: 21-00 - Approved								Т	otal Pr	ogrammed: \$1,750,000
TIP ID CP-11297						IMPLEN	IENTIN			ogrammed: \$1,750,000 untington Beach, City of
TIP ID CP-11297 Local Project Number:	Project Title					IMPLEN	IENTIN			
TIP ID CP-11297 Local Project Number: Additional Project IDs:	Downtown Stre	0 0				IMPLEN	/ENTIN			
TIP ID CP-11297 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve lighting of	Downtown Stre Project Descri	ption	ing circuits	in the d				IG AGEN	ICY H	
TIP ID CP-11297 Local Project Number: Additional Project IDs: Additional Project IDs: Type of Work: Safety Type of Work: Safety Type of Work Description: Safety - Improve lighting of roadway	Downtown Stre Project Descri Replace high-ve	ption oltage street lighti			owntow	vn area.	Replac	IG AGEN	ICY H	untington Beach, City of 7 blocks per year.
TIP ID CP-11297 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve lighting of roadway Limits Crest Avenue (14th St-Main St), Orange Avenue (2nd	Downtown Stre Project Descri	ption oltage street lighti	ing circuits ENG \$50,000			vn area. IMP	Replac	IG AGEN	ICY Н imately <u>T(</u>	untington Beach, City of
TIP ID CP-11297 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve lighting of roadway Limits Crest Avenue (14th St-Main St), Orange Avenue (2nd St-11th St)	Downtown Stre Project Descri Replace high-vo FISCAL YEAR	ption oltage street lighti <u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	owntow <u>CON</u> /	vn area. <u>IMP</u> 0,000	Replac <u>O&M</u> \$0	IG AGEN ce approx <u>TOTAL</u>	ICY H imately <u>T(</u> 00 \$1	untington Beach, City of 7 blocks per year. DTAL ESCALATED
TIP ID CP-11297 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve lighting of roadway Limits Crest Avenue (14th St-Main St), Orange Avenue (2nd St-11th St) Project Notes	Downtown Stre Project Descri Replace high-vo FISCAL YEAR 2022 2023 2024	ption oltage street lighti <u>FUND TYPE</u> Other Other Other Other	<u>ENG</u> \$50,000 \$50,000 \$50,000	ROW \$0 \$0 \$0	owntow CON/ \$1,25 \$600, \$600,	vn area. <u>IMP</u> 0,000 000 000	Replac <u>0&M</u> \$0 \$0 \$0	IG AGEN ce approx TOTAL \$1,300,0 \$650,000 \$650,000	iimately <u>T(</u> 00 \$1 0 \$6 0 \$7	7 blocks per year. DTAL ESCALATED 338,750 87,777 107,548
TIP ID CP-11297 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve lighting of roadway Limits Crest Avenue (14th St-Main St), Orange Avenue (2nd St-11th St)	Downtown Stre Project Descri Replace high-vo FISCAL YEAR 2022 2023 2024 2025	ption oltage street lighti FUND TYPE Other Other Other Other Other	ENG \$50,000 \$50,000 \$50,000 \$50,000	ROW \$0 \$0 \$0 \$0	owntow <u>CON/</u> \$1,25 \$600, \$600, \$600,	vn area. I <u>MP</u> 0,000 000 000 000	Replac <u>O&M</u> \$0 \$0 \$0 \$0 \$0	IG AGEN TOTAL \$1,300,00 \$650,000 \$650,000 \$650,000	timately <u>T(</u> 00 \$1 0 \$6 0 \$7 0 \$7	untington Beach, City of 7 blocks per year. DTAL ESCALATED ,338,750 587,777 '07,548 '27,932
TIP ID CP-11297 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve lighting of roadway Limits Crest Avenue (14th St-Main St), Orange Avenue (2nd St-11th St) Project Notes For Fund Type, other indicates Prop 42 and	Downtown Stre Project Descri Replace high-vo FISCAL YEAR 2022 2023 2024	ption oltage street lighti <u>FUND TYPE</u> Other Other Other Other	<u>ENG</u> \$50,000 \$50,000 \$50,000	ROW \$0 \$0 \$0	owntow CON/ \$1,25 \$600, \$600,	vn area. I <u>MP</u> 0,000 000 000 000	Replac <u>O&M</u> \$0 \$0 \$0 \$0 \$0	IG AGEN ce approx TOTAL \$1,300,0 \$650,000 \$650,000	timately <u>T(</u> 00 \$1 0 \$6 0 \$7 0 \$7	7 blocks per year. DTAL ESCALATED 338,750 87,777 107,548
TIP ID CP-11297 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve lighting of roadway Limits Crest Avenue (14th St-Main St), Orange Avenue (2nd St-11th St) Project Notes For Fund Type, other indicates Prop 42 and	Downtown Stre Project Descri Replace high-vo FISCAL YEAR 2022 2023 2024 2025	ption oltage street lighti FUND TYPE Other Other Other Other Other Other	ENG \$50,000 \$50,000 \$50,000 \$50,000	ROW \$0 \$0 \$0 \$0 \$0	owntow <u>CON/</u> \$1,25 \$600, \$600, \$600, \$600,	vn area. I <u>MP</u> 0,000 000 000 000	Replac <u>O&M</u> \$0 \$0 \$0 \$0 \$0 \$0	IG AGEN TOTAL \$1,300,00 \$650,000 \$650,000 \$650,000	timately TC 00 \$1 0 \$6 0 \$7 0 \$7 0 \$6	untington Beach, City of 7 blocks per year. DTAL ESCALATED ,338,750 587,777 '07,548 '27,932
TIP ID CP-11297 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve lighting of roadway Limits Crest Avenue (14th St-Main St), Orange Avenue (2nd St-11th St) Project Notes For Fund Type, other indicates Prop 42 and	Downtown Stre Project Descri Replace high-vo FISCAL YEAR 2022 2023 2024 2025	ption oltage street lighti FUND TYPE Other Other Other Other Other Other	ENG \$50,000 \$50,000 \$50,000 \$50,000 \$0	ROW \$0 \$0 \$0 \$0 \$0	owntow <u>CON/</u> \$1,25 \$600, \$600, \$600, \$600,	vn area. I <u>MP</u> 0,000 000 000 000 000	Replac <u>O&M</u> \$0 \$0 \$0 \$0 \$0 \$0	IG AGEN 20 approx TOTAL \$1,300,0 \$650,0000 \$650,00000 \$650,00000 \$650,000000 \$650,000000 \$650,00000000000000000000000000000000000	timately T(00 \$1 0 \$6 0 \$7 0 \$7 0 \$7 0 \$6 0 \$4	untington Beach, City of 7 blocks per year. DTAL ESCALATED ,338,750 ;87,777 ;07,548 ;27,932 ;98,948
TIP ID CP-11297 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve lighting of roadway Limits Crest Avenue (14th St-Main St), Orange Avenue (2nd St-11th St) Project Notes For Fund Type, other indicates Prop 42 and Infrastructure Fund Last Revised: 21-00 - Approved	Downtown Stre Project Descri Replace high-vo FISCAL YEAR 2022 2023 2024 2025	ption oltage street lighti FUND TYPE Other Other Other Other Other Other	ENG \$50,000 \$50,000 \$50,000 \$50,000 \$0	ROW \$0 \$0 \$0 \$0 \$0	owntow <u>CON/</u> \$1,25 \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$60, \$60, \$60, \$60, \$60, \$60, \$60,	vn area. I <u>MP</u> 0,000 000 000 000 000 0,000	Replace <u>0&M</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0	IG AGEN TOTAL \$1,300,00 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,00000 \$650,00000 \$650,000000 \$650,000000 \$650,00000000000000000000000000000000000	imately <u>T(</u> 00 \$1 0 \$6 0 \$7 0 \$7 0 \$6 00 \$4 <u>Total Press</u>	untington Beach, City of 7 blocks per year. DTAL ESCALATED ,338,750 587,777 707,548 727,932 598,948 4,160,955 ogrammed: \$3,850,000
TIP ID CP-11297 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve lighting of roadway Limits Crest Avenue (14th St-Main St), Orange Avenue (2nd St-11th St) Project Notes For Fund Type, other indicates Prop 42 and Infrastructure Fund	Downtown Stre Project Descri Replace high-vo FISCAL YEAR 2022 2023 2024 2025	ption oltage street lighti FUND TYPE Other Other Other Other Other Other	ENG \$50,000 \$50,000 \$50,000 \$50,000 \$0	ROW \$0 \$0 \$0 \$0 \$0	owntow <u>CON/</u> \$1,25 \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$60, \$60, \$60, \$60, \$60, \$60, \$60,	vn area. I <u>MP</u> 0,000 000 000 000 000 0,000	Replace <u>0&M</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0	IG AGEN TOTAL \$1,300,00 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,00000 \$650,00000 \$650,000000 \$650,000000 \$650,00000000000000000000000000000000000	imately <u>T(</u> 00 \$1 0 \$6 0 \$7 0 \$7 0 \$6 00 \$4 <u>Total Press</u>	untington Beach, City of 7 blocks per year. DTAL ESCALATED ,338,750 387,777 707,548 727,932 398,948 4,160,955
TIP ID CP-11297 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve lighting of roadway Limits Crest Avenue (14th St-Main St), Orange Avenue (2nd St-11th St) Project Notes For Fund Type, other indicates Prop 42 and Infrastructure Fund Last Revised: 21-00 - Approved	Downtown Stre Project Descri Replace high-vo FISCAL YEAR 2022 2023 2024 2025 2026 Project Title	ption oltage street lighti FUND TYPE Other Other Other Other Other Other	ENG \$50,000 \$50,000 \$50,000 \$0 \$200,000	ROW \$0 \$0 \$0 \$0 \$0	owntow <u>CON/</u> \$1,25 \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$60, \$60, \$60, \$60, \$60, \$60, \$60,	vn area. I <u>MP</u> 0,000 000 000 000 000 0,000	Replace <u>0&M</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0	IG AGEN TOTAL \$1,300,00 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,00000 \$650,00000 \$650,000000 \$650,000000 \$650,00000000000000000000000000000000000	imately <u>T(</u> 00 \$1 0 \$6 0 \$7 0 \$7 0 \$6 00 \$4 <u>Total Press</u>	untington Beach, City of 7 blocks per year. DTAL ESCALATED ,338,750 587,777 707,548 727,932 598,948 4,160,955 ogrammed: \$3,850,000
TIP ID CP-11297 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve lighting of roadway Limits Crest Avenue (14th St-Main St), Orange Avenue (2nd St-11th St) Project Notes For Fund Type, other indicates Prop 42 and Infrastructure Fund Last Revised: 21-00 - Approved TIP ID CP-10392 Local Project Number: 12-OCTA-TSP-3625 Additional Project IDs: Type of Work: Traffic Signals	Downtown Stre Project Descri Replace high-vo FISCAL YEAR 2022 2023 2024 2025 2026 Project Title	ption oltage street lighti FUND TYPE Other Other Other Other Other <u>Totals:</u>	ENG \$50,000 \$50,000 \$50,000 \$0 \$200,000	ROW \$0 \$0 \$0 \$0 \$0	owntow <u>CON/</u> \$1,25 \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$600, \$60, \$60, \$60, \$60, \$60, \$60, \$60,	vn area. I <u>MP</u> 0,000 000 000 000 000 0,000	Replace <u>0&M</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0	IG AGEN TOTAL \$1,300,00 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,0000 \$650,00000 \$650,00000 \$650,000000 \$650,000000 \$650,00000000000000000000000000000000000	imately <u>T(</u> 00 \$1 0 \$6 0 \$7 0 \$7 0 \$6 00 \$4 <u>Total Press</u>	untington Beach, City of 7 blocks per year. DTAL ESCALATED ,338,750 587,777 707,548 727,932 598,948 4,160,955 ogrammed: \$3,850,000
TIP ID CP-11297 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve lighting of roadway Limits Crest Avenue (14th St-Main St), Orange Avenue (2nd St-11th St) Project Notes For Fund Type, other indicates Prop 42 and Infrastructure Fund Last Revised: 21-00 - Approved TIP ID CP-10392 Local Project Number: 12-OCTA-TSP-3625 Additional Project IDs:	Downtown Stre Project Descri Replace high-vo FISCAL YEAR 2022 2023 2024 2025 2026 Project Title Edinger Avenue Project Descri	ption oltage street lighti FUND TYPE Other Other Other Other Other <u>Totals:</u> e Synchronization ption	ENG \$50,000 \$50,000 \$50,000 \$0 \$200,000	ROW \$0 \$0 \$0 \$0 \$0	owntow <u>CON/</u> \$1,25 \$600, \$600, \$600, \$600, \$3,65	vn area. IMP 0,000 000 000 000 0,000 IMPLEN	Replac <u>O&M</u> \$0 \$0 \$0 \$0 \$0 \$0	IG AGEN TOTAL \$1,300,0 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000	imately TC 00 \$1 0 \$6 0 \$7 0 \$6 00 \$4 Total Pro- ICY H	untington Beach, City of 7 blocks per year. DTAL ESCALATED ,338,750 587,777 707,548 727,932 598,948 4,160,955 ogrammed: \$3,850,000
TIP ID CP-11297 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve lighting of roadway Limits Crest Avenue (14th St-Main St), Orange Avenue (2nd St-11th St) Project Notes For Fund Type, other indicates Prop 42 and Infrastructure Fund Last Revised: 21-00 - Approved TIP ID CP-10392 Local Project Number: 12-OCTA-TSP-3625 Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and	Downtown Stre Project Descri Replace high-vo FISCAL YEAR 2022 2023 2024 2025 2026 Project Title Edinger Avenue Project Descri	ption oltage street lighti FUND TYPE Other Other Other Other Other Other Dther Other e Synchronization ption	ENG \$50,000 \$50,000 \$50,000 \$0 \$200,000	ROW \$0 \$0 \$0 \$0 \$0	owntow <u>CON/</u> \$1,25 \$600, \$600, \$600, \$600, \$3,65	vn area. <u>IMP</u> 0,000 000 000 000 0,000 IMPLEN ley, and	Replac <u>O&M</u> \$0 \$0 \$0 \$0 \$0 \$0	IG AGEN TOTAL \$1,300,0 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000	imately TC 00 \$1 0 \$6 0 \$7 0 \$6 00 \$4 Total Pre- ICY H	untington Beach, City of 7 blocks per year. DTAL ESCALATED ,338,750 387,777 '07,548 '27,932 398,948 4,160,955 ogrammed: \$3,850,000 untington Beach, City of
TIP ID CP-11297 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve lighting of roadway Limits Crest Avenue (14th St-Main St), Orange Avenue (2nd St-11th St) Project Notes For Fund Type, other indicates Prop 42 and Infrastructure Fund Last Revised: 21-00 - Approved TIP ID CP-10392 Local Project Number: 12-OCTA-TSP-3625 Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	Downtown Stre Project Descri Replace high-vo FISCAL YEAR 2022 2023 2024 2025 2026 Project Title Edinger Avenue Project Descri OCTA leading ju	ption oltage street lighti FUND TYPE Other Other Other Other Other Other Dther Other e Synchronization ption	ENG \$50,000 \$50,000 \$50,000 \$0 \$200,000	ROW \$0 \$0 \$0 \$0 \$0	owntow <u>CON/</u> \$1,25 \$600, \$600, \$600, \$600, \$3,65	vn area. <u>IMP</u> 0,000 000 000 0,000 0,000 IMPLEN ley, and /IMP	Replace 0&M \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ \$ \$ \$ \$ \$ \$ \$	IG AGEN TOTAL \$1,300,0 \$650,000 \$650,000 \$650,000 \$3,850,0 T IG AGEN Ana. OCT	imately TC 00 \$1 0 \$6 0 \$7 0 \$6 00 \$4 Total Pre- ICY H	untington Beach, City of 7 blocks per year. DTAL ESCALATED ,338,750 587,777 707,548 727,932 598,948 9,160,955 ogrammed: \$3,850,000 untington Beach, City of ving for SB-1 funding.
TIP ID CP-11297 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve lighting of roadway Limits Crest Avenue (14th St-Main St), Orange Avenue (2nd St-11th St) Project Notes For Fund Type, other indicates Prop 42 and Infrastructure Fund Last Revised: 21-00 - Approved TIP ID CP-10392 Local Project Number: 12-OCTA-TSP-3625 Additional Project IDs: Type of Work: Traffic Signals Type of Work: Signals to improve coordination and communications Limits From Bolsa Chica Street to Newland Street Project Notes	Downtown Stre Project Descri Replace high-vo FISCAL YEAR 2022 2023 2024 2025 2026 Project Title Edinger Avenue Project Descri OCTA leading ju FISCAL YEAR	ption oltage street lighti FUND TYPE Other Other Other Other Other Other Experiment of the strength of the strengt of the strength of the strength of	ENG \$50,000 \$50,000 \$50,000 \$0 \$200,000 Vestminster ENG	ROW \$0 \$0 \$0 \$0 \$0 \$0	owntow <u>CON/</u> \$1,25 \$600, \$600, \$600, \$3,65 ain Vall <u>CON</u>	vn area. IMP 0,000 000 000 0,000 0,000 IMPLEN ley, and /IMP	Replace <u>0&M</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	IG AGEN TOTAL \$1,300,0 \$650,000 \$650,000 \$650,000 \$3,850,0 T IG AGEN Ana. OCT TOTAL	imately TC 100 \$1 100 \$100 \$100 \$100 \$100 \$100 \$100 \$100	untington Beach, City of 7 blocks per year. DTAL ESCALATED ,338,750 587,777 707,548 727,932 598,948 9,160,955 ogrammed: \$3,850,000 untington Beach, City of ving for SB-1 funding.
TIP ID CP-11297 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve lighting of roadway Limits Crest Avenue (14th St-Main St), Orange Avenue (2nd St-11th St) Project Notes For Fund Type, other indicates Prop 42 and Infrastructure Fund Last Revised: 21-00 - Approved TIP ID CP-10392 Local Project Number: 12-OCTA-TSP-3625 Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits From Bolsa Chica Street to Newland Street Project Notes Other: Funding from FY 20/21 carried over through FY	Downtown Stre Project Descri Replace high-vo FISCAL YEAR 2022 2023 2024 2025 2026 Project Title Edinger Avenue Project Descri OCTA leading ju FISCAL YEAR 2022	ption oltage street lighti FUND TYPE Other Other Other Other Other Other Other e Synchronization ption oint project with V FUND TYPE Other	ENG \$50,000 \$50,000 \$50,000 \$0 \$200,000 Vestminster ENG \$0	ROW \$0 \$0 \$0 \$0 \$0 \$0	owntow <u>CON/</u> \$1,25 \$600, \$600, \$600, \$3,65	vn area. IMP 0,000 000 000 0,000 0,000 IMPLEN ley, and /IMP	Replace \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	IG AGEN TOTAL \$1,300,0 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 TOTAL IG AGEN Ana. OCT TOTAL \$0	imately T <u>C</u> 00 \$1 0 \$6 0 \$7 0	untington Beach, City of 7 blocks per year. DTAL ESCALATED ,338,750 587,777 707,548 727,932 598,948 9,160,955 ogrammed: \$3,850,000 untington Beach, City of ving for SB-1 funding.
TIP ID CP-11297 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve lighting of roadway Limits Crest Avenue (14th St-Main St), Orange Avenue (2nd St-11th St) Project Notes For Fund Type, other indicates Prop 42 and Infrastructure Fund Last Revised: 21-00 - Approved TIP ID CP-10392 Local Project Number: 12-OCTA-TSP-3625 Additional Project IDs: Type of Work: Traffic Signals Type of Work: Signals to improve coordination and communications Limits From Bolsa Chica Street to Newland Street Project Notes	Downtown Stre Project Descri Replace high-vo FISCAL YEAR 2022 2023 2024 2025 2026 Project Title Edinger Avenue Project Descri OCTA leading ju FISCAL YEAR 2022	ption oltage street lighti FUND TYPE Other Other Other Other Other Totals: e Synchronization ption oint project with V FUND TYPE Other Other	ENG \$50,000 \$50,000 \$50,000 \$0 \$200,000 Vestminster ENG \$0	ROW \$0 \$0 \$0 \$0 \$0 \$0	owntow <u>CON/</u> \$1,25 \$600, \$600, \$600, \$3,65	vn area. IMP 0,000 000 000 000 0,000 IMPLEN ley, and /IMP	Replace \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	IG AGEN TOTAL \$1,300,0 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 TOTAL IG AGEN Ana. OCT TOTAL \$0	imately T <u>C</u> 00 \$1 0 \$6 0 \$7 0	untington Beach, City of 7 blocks per year. DTAL ESCALATED ,338,750 587,777 707,548 727,932 598,948 9,160,955 ogrammed: \$3,850,000 untington Beach, City of ving for SB-1 funding.
TIP ID CP-11297 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve lighting of roadway Limits Crest Avenue (14th St-Main St), Orange Avenue (2nd St-11th St) Project Notes For Fund Type, other indicates Prop 42 and Infrastructure Fund Last Revised: 21-00 - Approved TIP ID CP-10392 Local Project Number: 12-OCTA-TSP-3625 Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits From Bolsa Chica Street to Newland Street Project Notes Other: Funding from FY 20/21 carried over through FY	Downtown Stre Project Descri Replace high-vo FISCAL YEAR 2022 2023 2024 2025 2026 Project Title Edinger Avenue Project Descri OCTA leading ju FISCAL YEAR 2022	ption oltage street lighti FUND TYPE Other Other Other Other Other Totals: e Synchronization ption oint project with V FUND TYPE Other Other	ENG \$50,000 \$50,000 \$50,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000	ROW \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	owntow <u>CON/</u> \$1,25 \$600, \$600, \$600, \$3,65 ain Vall <u>CON</u> \$0 \$0	vn area. IMP 0,000 000 000 000 0,000 IMPLEN ley, and /IMP	Replac <u>0&M</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	IG AGEN TOTAL \$1,300,0 \$650,000 \$600,0000 \$600,0000 \$600,0000 \$600,0000 \$600,0000 \$600,	imately TC 100 \$1 100 \$100 \$100 \$100 \$100 \$100 \$100 \$100	untington Beach, City of 7 blocks per year. DTAL ESCALATED ,338,750 587,777 707,548 727,932 598,948 9,160,955 ogrammed: \$3,850,000 untington Beach, City of ving for SB-1 funding.

TIP ID CP-11537					IMPLI	EMENTIN	IG AGENCY	' Huntington Beach, City of
Local Project Number:	Project Title							
Additional Project IDs:	Garfield Avenue	Fiber Optic						
Type of Work: Traffic Signals	Project Descript	tion						
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	Install fiber optic provides improve							lewland Street. Project of the City
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Garfield Avenue between Main Street and Newland	2022	Other	\$80,000	\$0	\$0	\$0	\$80,000	\$80,000
Street	2023	Other	\$0	\$0	\$565,000	\$0	\$565,000	\$600,573
Project Notes	2024	Other	\$0	\$0	\$0	\$1,000	\$1,000	\$1,000
Other: Infrastructure Fund								
		<u>Totals</u>	<u>:</u> \$80,000	\$0	\$565,000	\$1,000	\$646,000	\$681,573
Last Revised: 21-00 - Approved							То	tal Programmed: \$646,000

TIP ID CP-10393					IMPLEMEN	TING A	AGENCY H	untington Beach, Cit
Local Project Number:	Project Title	e						
Additional Project IDs:	General Stre	eet Maintenance for Pub	lic Works					
Type of Work: Other	Project Des	scription						
Type of Work Description: Other - Other		ntenance work for concre t of striping and signage						
Limits Citywide	<u>FISCAL</u> <u>YEAR</u>	FUND TYPE	EN	<u>g</u> Row	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
Project Notes	2022	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,062,000
	2023	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,125,922
	2024	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,191,826
	2025	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,259,772
	2026	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,329,825
	2027	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,402,050
	2028	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,476,513
			<u>Totals:</u> \$0	\$0	\$14,000,000) \$0	\$14,000,00	0 \$15,847,908
.ast Revised: 21-00 - Approved							Total Pro	grammed: \$14,000,

TIP ID CP-11538					IMPL	EMENTIN		Huntington Beach, City of
Local Project Number:	Project Title							
Additional Project IDs:	Gothard Street F	iber Optic						
Type of Work: Traffic Signals	Project Descript	tion						
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	Install fiber optic improved commu	conduit and cabl inication resilien	le along Go ce betweer	othard S n City Ha	t between E all and the n	dinger Av ortherly p	e and Warn art of the Cit	er Ave. Project provides ty
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Gothard Street between Edinger Avenue and Warner	2022	Other	\$80,000	\$0	\$0	\$0	\$80,000	\$80,000
Avenue	2023	Other	\$0	\$0	\$651,000	\$0	\$651,000	\$691,988
Project Notes	2024	Other	\$0	\$0	\$0	\$1,000	\$1,000	\$1,000
Other: Infrastructure Fund								
		Totals	<u>:</u> \$80,000	\$0	\$651,000	\$1,000	\$732,000	\$772,988
Last Revised: 21-00 - Approved							Тс	otal Programmed: \$732,000

TIP ID CP-10394						VPLEMENTIN		CY Huntington Beach, City
Local Project Number: 14-HBCH-ECP-3742	Project Title							5 , - ,
Additional Project IDs:	Huntington Bea	ich Catch Basin Re	rofit Pro	oject				
Type of Work: Environmental Cleanup	Project Descri	ption						
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	Maintenance of	84 catch basins re	trofitted	with Bic	o Clean R	ound Curb Inl	et Filters.	
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IM	P O&M	TOTAL	TOTAL ESCALATED
City-wide	2022	Developer	\$0	\$0	\$0	\$14,429	\$14,429	
Project Notes	2023	Developer	\$0	\$0	\$0	\$14,429	\$14,429	\$14,429
	2024	Developer	\$0	\$0	\$0	\$14,429	\$14,429	\$14,429
	2025	Developer	\$0	\$0	\$0	\$14,429	\$14,429	\$14,429
	2026	Developer	\$0	\$0	\$0	\$14,429	\$14,429	
	2027	Developer	\$0	\$0	\$0	\$14,429	\$14,429	\$14,429
		<u>Totals</u>	<u>:</u> \$0	\$0	\$0	\$86,574	\$86,574	\$86,574
Last Revised: 21-00 - Approved								Total Programmed: \$86,5
TIP ID CP-10395 Local Project Number: 13-HBCH-ECP-3687	Project Title					MPLEMENTIN	IG AGEN	CY Huntington Beach, City
Additional Project IDs: Type of Work: Environmental Cleanup	-	ich Northwest Catcl ption	n Basin	Retrofit	Project			
Type of Work Description: Environmental Cleanup - Catchment Retrofit	Maintenance of	126 catch basins r	etrofitte	d with B	lio Clean	Round Curb Ir	nlet Filters	and Skimmer Box.
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IN	I <u>P</u> <u>O&M</u>	TOTAL	TOTAL ESCALATED
City-wide in Northwest Part of City	2022	General Fund	\$0	\$0	\$0	\$13,583	\$13,583	\$13,583
Project Notes	2023	General Fund	\$0	\$0	\$0	\$13,583		
	2024	General Fund	\$0	\$0	\$0	\$13,583	\$13,583	\$ \$13,583
		Total	<u>s:</u> \$0	\$0	\$0	\$40,749	\$40,749	\$40,749
Last Revised: 21-00 - Approved								Total Programmed: \$40,7
TIP ID CP-10396						MPLEMENTIN	IG AGEN	CY Huntington Beach, City
Local Project Number: 16-OCTA-TSP-3795	Project Title							
Additional Project IDs:	0	t Synchronization						
Type of Work: Traffic Signals	Project Descri	ption						
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications		onal and infrastruct ng Magnolia Street.						CTA leading joint project with
Limits From Garfield Avenue to Pacific Coast Highway	<u>FISCAL</u> YEAR	FUND TYPE			<u>ENG</u> R		P <u>0&M</u>	<u>TOTAL</u> ESCALATED
Project Notes	2022	General Fund			\$0 \$	0 \$0	\$70	\$70 \$70
	2022	Traffic Signal Sync	Progra	m	\$0 \$	0 \$0	\$1.360	\$1,360 \$1,360
	2022	(TSSP) Air Quality Manage		lictrict	\$0 \$			\$3,570 \$3,570
	2022	All Quality Mariage		istrict	φΟφ	υ φυ	φ3,570	φ3,370 φ3,370
				<u>Totals</u>	<u>s:</u> \$0 \$	0\$0	\$5,000	\$5,000 \$5,000
Last Revised: 21-00 - Approved								Total Programmed: \$5,0
TIP ID CP-10397								CY Huntington Beach, City
Local Project Number: 11-HBCH-ECP-3573	Project Title							
Additional Project IDs:		ards and Heil/Algo	nquin C	atch Bas	sin Retrof	it Project		
Type of Work: Environmental Cleanup	Project Descri	ption						
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens	Provide mainte	nance for catch bas	in scree	ens				
or inserts								
	FISCAL YEAR			<u>ROW</u>			<u>TOTAL</u>	TOTAL ESCALATED
or inserts Limits City-wide	2022	General Fund	\$0	\$0	\$0	\$9,959	\$9,959	\$9,959
or inserts Limits								
TIP ID CP-10399				IMP	LEMENTING	G AGE	NCY Huntir	ngton Beach, City of
---	-----------------------	---	---------------	------------	-------------	----------------	--------------	---------------------------
Local Project Number:	Project Title							
Additional Project IDs:	Residential C	urb Ramp Project						
Type of Work: Pedestrian	Project Desc	ription						
Type of Work Description:Pedestrian - Installation ofADA access ramps		ccess Ramps . This is an annual pro adjacent street.	oject th	nat will i	nstall Ramp	s at loo	ations where	e we are providing
Limits Ramps to be installed throughout City	<u>FISCAL</u> YEAR	FUND TYPE	ENC	B ROW	CON/IMP	<u>0&M</u>	TOTAL	<u>TOTAL</u> ESCALATED
Project Notes	2022	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$206,200
Other indicates Infrastructure Fund	2022	Community Development Block Grant	\$0	\$0	\$202,516	\$0	\$202,516	\$208,794
	2022	Other	\$0	\$0	\$315,000	\$0	\$315,000	\$324,765
	2023	Measure M2 Local Fairshare	\$0	\$0	\$300,000	\$0	\$300,000	\$318,888
	2023	Other	\$0	\$0	\$65,000	\$0	\$65,000	\$69,092
	2023	Community Development Block Grant	\$0	\$0	\$300,000	\$0	\$300,000	\$318,888
	2024	Measure M2 Local Fairshare	\$0	\$0	\$300,000	\$0	\$300,000	\$328,774
	2024	Community Development Block Grant	\$0	\$0	\$300,000	\$0	\$300,000	\$328,774
	2024	Other	\$0	\$0	\$65,000	\$0	\$65,000	\$71,234
	2025	Measure M2 Local Fairshare	\$0	\$0	\$300,000	\$0	\$300,000	\$338,966
	2025	Community Development Block Grant	\$0	\$0	\$300,000	\$0	\$300,000	\$338,966
	2025	Other	\$0	\$0	\$65,000	\$0	\$65,000	\$73,443
	2026	Community Development Block Grant	\$0	\$0	\$300,000	\$0	\$300,000	\$349,474
	2026	Other	\$0	\$0	\$65,000	\$0	\$65,000	\$75,719
	2026	Measure M2 Local Fairshare	\$0	\$0	\$300,000	\$0	\$300,000	\$349,474
		Totals	<u>;:</u> \$0	\$0	\$3,377,516	6 \$ 0	\$3,377,516	\$3,701,451

TIP ID CP-11299 Local Project Number: Additional Project IDs:	Project Title	Warner and Gral	ham		IMP	LEMEN	TING AGENCY	 Huntington Beach, City of
Last Revised: 21-00 - Approved								Programmed: \$15,375,000
		<u>Totals</u>	<u>:</u> \$0	\$0	\$15,375,000	\$0	\$15,375,000	\$16,694,696
	2026	Gas Tax	\$0	\$0	\$1,965,000	\$0	\$1,965,000	\$2,289,053
	2026	Other	\$0	\$0	\$100,000	\$0	\$100,000	\$116,491
	2025	Other	\$0	\$0	\$200,000	\$0	\$200,000	\$225,977
	2025	Gas Tax	\$0	\$0	\$2,365,000	\$0	\$2,365,000	\$2,672,181
	2024	Gas Tax	\$0	\$0 \$0	\$2,865,000	\$0 \$0	\$2,865,000	\$3,139,790
	2023	Other	ъ0 \$0	φ0 \$0	\$200,000	\$ 0 \$0	\$200,000	\$203,740 \$219,183
*Other indicates Sewer Service Fund, Water Fund, and Infrastructure Fund	2023 2023	Gas Tax Other	\$0 \$0	\$0 \$0	\$3,315,000 \$250,000	\$0 \$0	\$3,315,000 \$250,000	\$3,523,716 \$265,740
Project Notes	2022	Gas Tax	\$0	\$0	\$2,865,000	\$0	\$2,865,000	\$2,953,815
Citywide	2022	Other	\$0	\$0	\$1,250,000	\$0	\$1,250,000	\$1,288,750
Limits	FISCAL YEAR	FUND TYPE			CON/IMP	<u>0&M</u>		TOTAL ESCALATED
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Provide cold mill street overlay rel					ntington	Beach. This an	nual project will provide
Type of Work: Road Maintenance	Project Descrip	tion						
Additional Project IDs:	Residential Over	lay						
Local Project Number:	Project Title							

FUND TYPE

Other

ENG ROW CON/IMP

\$0

\$0

\$0

\$0

\$0

Totals: \$0

<u>0&M</u>

\$0

\$0

TOTAL

\$0

\$0

\$0

\$0

FISCAL YEAR

2022

	im	ite
-		113

Warner and Graham

Project Notes

Other: Project is carried over to FY 21/22 in the event that M2 local fair share funds are used to pay for costs that are not covered by Traffic Impact Fees

TOTAL ESCALATED

Total Programmed: \$3,377,516

TIP ID CP-11569					IMP	LEMENTI	NG AGEN	CY Huntington Beach, City of
Local Project Number:	Project Title							
Additional Project IDs:	TS Modification V	Varner and Nichols	3					
Type of Work: Traffic Signals	Project Descript	ion						
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment		peen experiencing						Nichols Street. The conduit this project will provide for a
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Warner and Nichols	2022	Other	\$0	\$0	\$15,000	\$500	\$15,500	\$15,965
Project Notes								
Other fund type indicates Prop 42		Totals	<u>:</u> \$0	\$0	\$15,000	\$500	\$15,500	\$15,965
Last Revised: 21-00 - Approved								Total Programmed: \$15,500
TIP ID CP-11539					IMP	LEMENTI	NG AGEN	CY Huntington Beach, City of
Local Project Number:	Project Title							
Additional Project IDs:	TS Modifications	- Left Turn Arrows						
Type of Work: Traffic Signals	Project Descript	ion						
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment		s Ave at the Target						-west protected left-turn on Brookhurst St at
Limits	FISCAL YEAR	FUND TYPE	EN	١G	ROW CON	IMP O		L TOTAL ESCALATED
Bolsa Chica @ Robinwood; Adams @ Target Dwy; Brookhurst @ Beachmont Plaza	2022	Traffic Impact Fee		0,000		,000 \$0		000 \$400,850
Project Notes								
		<u>Tot</u>	<u>tals:</u> \$4	0,000	\$0 \$350	,000 \$0	\$390,0	000 \$400,850
Last Revised: 21-00 - Approved								Total Programmed: \$390,000
TIP ID CP-11542					IMP	LEMENTI	NG AGEN	CY Huntington Beach, City of
TIP ID CP-11542 Local Project Number:	Project Title				IMP	LEMENTI	NG AGEN	CY Huntington Beach, City of
	Project Title TS Synchronizati	on - Bolsa			IMP	LEMENTI	NG AGEN	CY Huntington Beach, City of
Local Project Number:	•				IMP	LEMENTI	NG AGEN	CY Huntington Beach, City of
Local Project Number: Additional Project IDs:	TS Synchronizati Project Descript Provide operatior	ion nal & infrastructure project w/ Caltran			along Bolsa	Ave from	n Bolsa Chi	CY Huntington Beach, City of ca to Edwards. This is a in HB incl signal timing, new
Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	TS Synchronizati Project Descript Provide operatior multijurisdictional controllers, & bat	ion nal & infrastructure project w/ Caltran tery back-up		tminster	along Bolsa , Santa Ana	Ave from & Tustin	n Bolsa Chi Work with	ca to Edwards. This is a in HB incl signal timing, new
Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and	TS Synchronizati Project Descript Provide operatior multijurisdictional controllers, & bat	ion nal & infrastructure project w/ Caltran tery back-up	s, Ŵest	tminster <u>E</u>	along Bolsa , Santa Ana, <u>:NG</u> <u>ROW</u>	Ave from & Tustin	Bolsa Chi Work with P_0&M_T(ca to Edwards. This is a
Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Bolsa Avenue from Bolsa Chica Street to Edwards	TS Synchronizati Project Descript Provide operatior multijurisdictional controllers, & bat	tion nal & infrastructure project w/ Caltran tery back-up FUND TYPE	s, West ment D	tminster <u>E</u> istrict \$	along Bolsa , Santa Ana : NG <u>ROW</u> 4,000 \$0	Ave from & Tustin. 2 <u>CON/IM</u> \$46,000	n Bolsa Chi Work with <u>P O&M T(</u> \$0 \$5	ca to Edwards. This is a in HB incl signal timing, new DTAL <u>TOTAL ESCALATED</u> 50,000 \$51,426
Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Bolsa Avenue from Bolsa Chica Street to Edwards Street	TS Synchronizati Project Descript Provide operatior multijurisdictional controllers, & bat	tion nal & infrastructure project w/ Caltran tery back-up FUND TYPE	s, West ment D	tminster <u>E</u> istrict \$	along Bolsa , Santa Ana, <u>:NG</u> <u>ROW</u>	Ave from & Tustin.	n Bolsa Chi Work with <u>P O&M T(</u> \$0 \$5	ca to Edwards. This is a in HB incl signal timing, new DTAL <u>TOTAL ESCALATED</u>
Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Bolsa Avenue from Bolsa Chica Street to Edwards Street Project Notes This is an OCTA grant. OCTA will manage the project is	TS Synchronizati Project Descript Provide operatior multijurisdictional controllers, & bat	tion nal & infrastructure project w/ Caltran tery back-up FUND TYPE	s, West ment D	tminster <u>E</u> istrict \$	along Bolsa , Santa Ana : NG <u>ROW</u> 4,000 \$0	Ave from & Tustin. 2 <u>CON/IM</u> \$46,000	n Bolsa Chi Work with <u>P O&M T(</u> \$0 \$5	ca to Edwards. This is a in HB incl signal timing, new DTAL <u>TOTAL ESCALATED</u> 50,000 \$51,426
Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Bolsa Avenue from Bolsa Chica Street to Edwards Street Project Notes This is an OCTA grant. OCTA will manage the project is contributing \$173,000 (HB segment only)	TS Synchronizati Project Descript Provide operatior multijurisdictional controllers, & bat	tion nal & infrastructure project w/ Caltran tery back-up FUND TYPE	s, West ment D	tminster <u>E</u> istrict \$	along Bolsa , Santa Ana, : <u>NG ROW</u> 4,000 \$0 4,000 \$0	Ave from & Tustin. (<u>CON/IM</u> \$46,000 \$46,000	n Bolsa Chi Work with <u>P O&M TC</u> \$0 \$5 \$0 \$5	ca to Edwards. This is a in HB incl signal timing, new DTAL TOTAL ESCALATED 50,000 \$51,426
Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Bolsa Avenue from Bolsa Chica Street to Edwards Street Project Notes This is an OCTA grant. OCTA will manage the project is contributing \$173,000 (HB segment only) Last Revised: 21-00 - Approved	TS Synchronizati Project Descript Provide operatior multijurisdictional controllers, & bat	tion nal & infrastructure project w/ Caltran tery back-up FUND TYPE	s, West ment D	tminster <u>E</u> istrict \$	along Bolsa , Santa Ana, : <u>NG ROW</u> 4,000 \$0 4,000 \$0	Ave from & Tustin. (<u>CON/IM</u> \$46,000 \$46,000	n Bolsa Chi Work with <u>P O&M TC</u> \$0 \$5 \$0 \$5	ca to Edwards. This is a in HB incl signal timing, new DTAL TOTAL ESCALATED 50,000 \$51,426 50,000 \$51,426 Total Programmed: \$50,000
Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Bolsa Avenue from Bolsa Chica Street to Edwards Street Project Notes This is an OCTA grant. OCTA will manage the project is contributing \$173,000 (HB segment only) Last Revised: 21-00 - Approved TIP ID CP-10401	TS Synchronizati Project Descript Provide operation multijurisdictional controllers, & batt <u>FISCAL YEAR</u> <u>F</u> 2022 A	ion nal & infrastructure project w/ Caltran tery back-up F <u>UND TYPE</u> Air Quality Manage	s, West ment D	tminster <u>E</u> istrict \$	along Bolsa , Santa Ana, : <u>NG ROW</u> 4,000 \$0 4,000 \$0	Ave from & Tustin. (<u>CON/IM</u> \$46,000 \$46,000	n Bolsa Chi Work with <u>P O&M TC</u> \$0 \$5 \$0 \$5	ca to Edwards. This is a in HB incl signal timing, new DTAL TOTAL ESCALATED 50,000 \$51,426 50,000 \$51,426 Total Programmed: \$50,000
Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Bolsa Avenue from Bolsa Chica Street to Edwards Street Project Notes This is an OCTA grant. OCTA will manage the project is contributing \$173,000 (HB segment only) Last Revised: 21-00 - Approved TIP ID CP-10401 Local Project Number:	TS Synchronizati Project Descript Provide operation multijurisdictional controllers, & batt FISCAL YEAR F 2022 A Project Title	ion nal & infrastructure project w/ Caltran tery back-up <u>UND TYPE</u> Air Quality Manage	s, West ment D	tminster <u>E</u> istrict \$	along Bolsa , Santa Ana, : <u>NG ROW</u> 4,000 \$0 4,000 \$0	Ave from & Tustin. (<u>CON/IM</u> \$46,000 \$46,000	n Bolsa Chi Work with <u>P O&M TC</u> \$0 \$5 \$0 \$5	ca to Edwards. This is a in HB incl signal timing, new DTAL TOTAL ESCALATED 50,000 \$51,426 50,000 \$51,426 Total Programmed: \$50,000
Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Bolsa Avenue from Bolsa Chica Street to Edwards Street Project Notes This is an OCTA grant. OCTA will manage the project is contributing \$173,000 (HB segment only) Last Revised: 21-00 - Approved TIP ID CP-10401 Local Project Number: Additional Project IDs:	TS Synchronizati Project Descript Provide operation multijurisdictional controllers, & batt FISCAL YEAR F 2022 A Project Title Talbert Avenue S Project Descript Provide operation	ion hal & infrastructure project w/ Caltran tery back-up CUND TYPE Nir Quality Manage Nir Quality Manage	s, West	tminster <u>E</u> istrict \$ otals: \$	along Bolsa , Santa Ana, : <u>NG ROW</u> 4,000 \$0 4,000 \$0	Ave from & Tustin. 2 \$46,000 \$46,000	n Bolsa Chi Work with <u>P O&M TC</u> \$0 \$5 \$0 \$5	ca to Edwards. This is a in HB incl signal timing, new DTAL TOTAL ESCALATED 50,000 \$51,426 50,000 \$51,426 Total Programmed: \$50,000
Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Bolsa Avenue from Bolsa Chica Street to Edwards Street Project Notes This is an OCTA grant. OCTA will manage the project is contributing \$173,000 (HB segment only) Last Revised: 21-00 - Approved TIP ID CP-10401 Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	TS Synchronizati Project Descript Provide operation multijurisdictional controllers, & bati FISCAL YEAR F 2022 A Project Title Talbert Avenue S Project Descript Provide operation Ana. OCTA apply	tion hal & infrastructure project w/ Caltran tery back-up CUND TYPE Air Quality Manage ynchronization tion hal and infrastructur ing for SB-1 fundin	s, West ement D <u>Ti</u> ure impr ng.	tminster <u>E</u> istrict \$ otals: \$ ovemer	along Bolsa , Santa Ana, ENG ROW 4,000 \$0 4,000 \$0 IMP	Ave from & Tustin. (<u>CON/IM</u> \$46,000 \$46,000 (<u>LEMENTI</u>	n Bolsa Chi Work with P O&M T(\$0 \$5 \$0 \$5 NG AGEN t project wi	ca to Edwards. This is a in HB incl signal timing, new DTAL TOTAL ESCALATED 50,000 \$51,426 50,000 \$51,426 Total Programmed: \$50,000 CY Huntington Beach, City of th Fountain Valley and Santa
Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Bolsa Avenue from Bolsa Chica Street to Edwards Street Project Notes This is an OCTA grant. OCTA will manage the project is contributing \$173,000 (HB segment only) Last Revised: 21-00 - Approved TIP ID CP-10401 Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits	TS Synchronizati Project Descript Provide operation multijurisdictional controllers, & batt FISCAL YEAR F 2022 A Project Title Talbert Avenue S Project Descript Provide operation Ana. OCTA apply FISCAL YEAR	tion The second	ire impr g. <u>ENG</u>	tminster <u>E</u> istrict \$ otals: \$ ovemer <u>ROW</u>	along Bolsa , Santa Ana, <u>ENG</u> <u>ROW</u> 4,000 \$0 4,000 \$0 IMP tts. OCTA le <u>CON/IMP</u>	Ave from & Tustin. (<u>CON/IM</u> \$46,000 \$46,000 (<u>\$46,000</u> (<u>\$46,000</u> (<u>\$46,000</u> (<u>\$46,000</u> (<u>\$46,000</u>)	n Bolsa Chi Work with P O&M T(\$0 \$5 \$0 \$5 NG AGEN t project wi <u>TOTAL</u>	ca to Edwards. This is a in HB incl signal timing, new <u>DTAL</u> <u>TOTAL ESCALATED</u> 50,000 \$51,426 50,000 \$51,426 Total Programmed: \$50,000 <u>CY</u> Huntington Beach, City of th Fountain Valley and Santa <u>TOTAL ESCALATED</u>
Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Bolsa Avenue from Bolsa Chica Street to Edwards Street Project Notes This is an OCTA grant. OCTA will manage the project is contributing \$173,000 (HB segment only) Last Revised: 21-00 - Approved TIP ID CP-10401 Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Beach Boulevard to Newland Street	TS Synchronizati Project Descript Provide operation multijurisdictional controllers, & batt <u>FISCAL YEAR</u> <u>F</u> 2022 A Project Title Talbert Avenue S Project Descript Provide operation Ana. OCTA apply <u>FISCAL YEAR</u> 2022	tion The second state of t	rre impr ng. <u>ENG</u> \$0	tminster E istrict \$ otals: \$ ovemer ROW \$0	along Bolsa , Santa Ana,	Ave from & Tustin. (<u>CON/IM</u> \$46,000 \$46,000 (<u>\$46,000</u> (<u>\$40,000</u> (<u>\$40,00</u>	n Bolsa Chi Work with P O&M TC \$0 \$5 \$0 \$5 \$0 \$5 NG AGEN t project wi <u>TOTAL</u> \$0	ca to Edwards. This is a in HB incl signal timing, new <u>DTAL</u> <u>TOTAL ESCALATED</u> 50,000 \$51,426 50,000 \$51,426 Total Programmed: \$50,000 <u>CY</u> Huntington Beach, City of th Fountain Valley and Santa <u>TOTAL ESCALATED</u> \$0
Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Bolsa Avenue from Bolsa Chica Street to Edwards Street Project Notes This is an OCTA grant. OCTA will manage the project is contributing \$173,000 (HB segment only) Last Revised: 21-00 - Approved TIP ID CP-10401 Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits	TS Synchronizati Project Descript Provide operation multijurisdictional controllers, & batt FISCAL YEAR F 2022 A Project Title Talbert Avenue S Project Descript Provide operation Ana. OCTA apply FISCAL YEAR	tion The second	ire impr g. <u>ENG</u>	tminster <u>E</u> istrict \$ otals: \$ ovemer <u>ROW</u>	along Bolsa , Santa Ana, <u>ENG</u> <u>ROW</u> 4,000 \$0 4,000 \$0 IMP tts. OCTA le <u>CON/IMP</u>	Ave from & Tustin. (<u>CON/IM</u> \$46,000 \$46,000 (<u>\$46,000</u> (<u>\$46,000</u> (<u>\$46,000</u> (<u>\$46,000</u> (<u>\$46,000</u>)	n Bolsa Chi Work with P O&M T(\$0 \$5 \$0 \$5 NG AGEN t project wi <u>TOTAL</u>	ca to Edwards. This is a in HB incl signal timing, new <u>DTAL</u> <u>TOTAL ESCALATED</u> 50,000 \$51,426 50,000 \$51,426 Total Programmed: \$50,000 <u>CY</u> Huntington Beach, City of th Fountain Valley and Santa <u>TOTAL ESCALATED</u>

Totals: \$0

\$0

\$0

\$0

\$0

\$0

Last Revised: 21-00 - Approved

Total Programmed: \$0

TIP ID CP-11540 IMPLEMENTING AGENCY Huntington Beach, City o Local Project Number: **Project Title** Traffic Signal Modification Main and Delaware Additional Project IDs: Type of Work: Traffic Signals Project Description Type of Work Description: Traffic Signals - Replace Install left-turn arrows at the intersection of Main St and Delaware St. Main St. will have left-turn arrows installed. and upgrade traffic signals and equipment FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL Limits TOTAL ESCALATED Main Street at Delaware Street 2022 \$50,000 \$0 \$415,000 Traffic Impact Fees \$365,000 \$0 \$426,315 **Project Notes** Totals: \$50,000 \$0 \$365,000 \$0 \$415,000 \$426,315 Total Programmed: \$415,000 ast Revised: 21-00 - Approved. TIP ID IMPLEMENTING AGENCY CP-1154 Huntington Beach, City o Local Project Number: **Project Title** Additional Project IDs: Traffic Signal Modification Warner and Ash Type of Work: Traffic Signals **Project Description** Type of Work Description: Traffic Signals - Replace Install left-turn arrows at the intersection of Warner Ave and Ash St. Warner Ave will have left-turn arrows installed and upgrade traffic signals and equipment FISCAL YEAR Limits FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED 2022 Warner Avenue at Ash Street Traffic Impact Fees \$40,000 \$0 \$410,000 \$0 \$450,000 \$462,710 **Project Notes** Totals: \$40,000 \$0 \$410.000 \$0 \$450,000 \$462,710 ast Revised: 21-00 - Approved Total Programmed: \$450,000 TIP ID CP-11298 IMPLEMENTING AGENCY Huntington Beach, City o Local Project Number: **Project Title** Additional Project IDs: Traffic Signal Modification at Brookhurst and Indianapolis Type of Work: Traffic Signals Project Description Replace conduit, wiring and signal heads at the intersection of Brookhurst Street and Indianapolis Avenue. The Type of Work Description: Traffic Signals - Replace conduit and wiring have been experiencing service issues over the last several years and this project will provide and upgrade traffic signals and equipment for a more reliable oper Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP <u>0&M</u> TOTAL TOTAL ESCALATED Brookhurst and Indinapolis Project Notes \$0 \$0 \$0 \$0 \$0 Totals: \$0 Other fund type indicates Prop 42 Last Revised: 21-00 - Approved Total Programmed: \$0 TIP ID CP-11293 IMPLEMENTING AGENCY Huntington Beach, City of Local Project Number: **Project Title** Additional Project IDs: Utica Bicycle Boulevard from Main Street to Beach Type of Work: Bikeways **Project Description** Type of Work Description: Bikeways - Widening of Construct a "Bicycle Boulevard", where bicycling is emphasized over motor vehicle use. Project includes a new existing bike route traffic signal, curb pull-outs, signing and striping improvements. This project is a carry over for FY 20/21. Limits **FISCAL YEAR** FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED 2022 \$0 \$0 Utica Avenue from Main Street to beach Boulevard Other \$0 \$0 \$0 \$0 Project Notes Other: Project funding carried over from previous FY \$0 \$0 \$0 \$0 \$0 Totals: \$0 Total Programmed: \$0 Last Revised: 21-00 - Approved TIP ID **IMPLEMENTING AGENCY** CP-10402 Huntington Beach, City of Local Project Number: **Project Title** Additional Project IDs: Warner Avenue Synchronization Type of Work: Traffic Signals **Project Description** Type of Work Description: Traffic Signals -Provide operational and infrastructure improvements. OCTA leading joint project with Fountain Valley and Santa Interconnect traffic signals to improve coordination and Ana. communications Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED From Magnolia Street to Pacific Coast Highway \$0 2022 Other \$0 \$0 \$0 \$0 \$0 2023 **Project Notes** Other \$0 \$0 \$0 \$0 \$0 \$0 Other: Funding from FY 20/21 carried over through FY 22/23 Totals: \$0 \$0 \$0 \$0 \$0 \$0 Total Programmed: \$0

Local Project Number:							IMPL	EMENT	ING AGENO	Y Irvine, City of
	Project Title									1
Additional Project IDs:	Alton Median F	Rehab (Sand Ca	inyon to Te	chnolo	gy East)					I
Type of Work: Aesthetics	Project Descr	•								I
Type of Work Description: Aesthetics - Landscaping of roadway		gation and reduc								ozzle technology alifornia friendly
Limits	FISCAL YEAF		E	ENG	ROW CC	N/IMP	0&M <u>T</u>	OTAL	TOTAL E	ESCALATED
Alton Parkway between Sand Canyon and Technology East	2026	Unfunded/U	-	\$0		00,000		800,000	-	
Project Notes				**						.
Funding: Unfunded / Unknown (future FY)			<u>Totals</u>	\$0	\$0 \$8	00,000	\$0 \$	800,000	0 \$931,930)
Last Revised: 21-00 - Approved								Т	Total Progra	mmed: \$800,000
TIP ID CP-11594							IMPL	EMENT	ING AGENO	Y Irvine, City of
Local Project Number:	Project Title									1
Additional Project IDs: Type of Work: Aesthetics	Alton Median F Project Descr	Rehabilitation (H ription	arvard to (Culver)	- CIP 3523	02				
Type of Work Description: Aesthetics - Landscaping of roadway		w-water use pla								e of Westpark and zer injector
Limits	FISCAL YEAF	R FUND TYP	<u>PE ENG</u>			1P <u>0</u>	<u>&м тот</u>	AL	TO <u>TAL ES</u>	CALATED
Alton Parkway from Harvard to Culver Project Notes	2023	Gas Tax	\$0	\$0	\$800,00			0,000	\$850,369	
Funding: Gas Tax		<u>Tc</u>	otals: \$0	\$0	\$800,00	00 \$0) \$80(0,000	\$850,369	
Last Revised: 21-00 - Approved								т	otal Progra	mmed: \$800,000
TIP ID CP-11596							IMPLI	EMENT		CY Irvine, City of
Local Project Number:	Project Title								ING AGEN	F IIVIIIE, OILY OF
Additional Project IDs:	•	Rehabilitation (Ir	vine Cente	r Drive	to Sand Ca	anyon)				
Type of Work: Aesthetics	Project Descr	ription				• •				
Type of Work Description: Aesthetics - Landscaping of roadway		gation systems a								ozzle technology ff. Existing
Limits	FISCAL YEAF		PE ENG	ROV	V CON/IN		&м тот	AL	TOTAL ES	CALATED
Alton Parkway (Irvine Center Drive to Sand Canyon)	2026	Gas Tax	\$0	\$0	\$800,00			0,000	\$931,930	
Project Notes										
Funding: Gas Tax		To	otals: \$0	\$0	\$800,00	00 \$0) \$800	0,000	\$931,930	
					. ,					
Last Revised: 21-00 - Approved								T	otal Progra	mmed: \$800,000
TIP ID CP3601							IMPL	EMENT	ING AGENO	CY Irvine, City of
Local Project Number: 21-OCTA-TSP-4000	Project Title	DTOOD								
Additional Project IDs: 21-OCTA-TSP-4000 Type of Work: Traffic Signals	Alton Parkway Project Descr									
Type of Work. Traine Signals Type of Work Description: Traffic Signals - Coordinate signals within project limits		- Coordinate sig	inals withir	ı projec	t limits					
Limits	FISCAL	FUND TYPE			ENG	POW	CON/IMF	0.08.M	τοται	TOTAL
Alton Parkway	YEAR									ESCALATED
Project Notes	2022 2022	Another City Other			\$142,320 \$562 517	\$0 \$0	\$0 \$0	\$0 \$0	\$142,320 \$562 517	\$142,320 \$562,517
Other Funds. Active project (new) led by OCTA.		Traffic Signal Sy	ync Progra	m	\$562,517	\$0 	\$0 ¢0	\$0 ¢0	\$562,517	
	2022	(TSSP)	3. 4		\$2,819,350		\$0			\$2,819,350
	2023	Another City			\$0	\$0	\$6,080	\$0	\$6,080	\$6,463
	2022	Traffic Signal Sy (TSSP)	ync Progra	m	\$0	\$0	\$218,880)\$0	\$218,880	\$232,661
	2023	(TSSP) Other	ync Progra	m	\$0 \$0	\$0 \$0	\$218,880 \$48,640		\$218,880 \$48,640	\$232,661 \$51,702
	2023	(TSSP)	, C			\$0		\$0	\$48,640	

Local Project Number Project Title Additional Project Dat: Additional Project Name S22000 Type of Work: Intersection Total Project Name Links Project Name S22000 S0 S0 S22000 S2000 S2000 S2000	Additional Project IDE: Atto: Project Vinite: Elive Intersection Improvements - CIP 312208 Type of Vinite: Intersection Improvements in accordance with NTIM studies including re-strping to provide 2.5 left-turn lanes and Improvements - CIP 312208 Traine Control Contrel Control Control Control Control Contrel Control Con	TIP ID CP-10403							IMPLEMEN	ITING AGENCY Irvine, City of
Type of Work: Intersection Project Description: Intersection Intersection Units Intersection	Type of Vorket - Intersection Project Description: Intersection introduced and the function of the intersection - Add the function intersection of Alton Parkway and Irvine Boulevard Project Nate: Project Description: Intersection introduced and the function intersection - Add the function intersection of Alton Parkway and Irvine Boulevard Project Nate: Project Description: Intersection introduced and intersection introduced and intersection interval State Stat	Local Project Number:	Project Title							, , ,
Type of Work Description:: Intersection - Add tell turn intersection intersection in data Parkage and Intersection - Add tell turn intersection intersection - Add tell turn intersection of Adap Parkage and Intersection - Add tell turn Project Notes Intersection - Add tell turn intersection intersection - Add tell turn intersection - Adap Parkage and Intersection - Add tell turn Project Notes Intersection - Adap Parkage and Intersection - Add tell turn Project Notes Intersection - Adap Parkage and Parkage a	Type of Vork Description: Intersection - Add left turn intersection of Addina Parkway and Irone Boulevard Project Notes Tiske Vark Type ISA Cover Cov	Additional Project IDs:	Alton Pkwy / Irvi	ne Blvd Intersectior	Improv	vements	s - CIP 312	208		
Lafelg 10 intersection 1 right-tum lane. 1 right-tum lane. Units FigSAL YEAR FUND TYPE ENG ROW CONINP OAL TOTAL ESCALATED Project Notes Traffic Impact Fees NET. S52.000 S0 S0 S52.000 S52.000 Last Revised 21-00 - Approved Totals: \$52.000 S0 S0 S0 S0 S0 S0.2000 TD10 - CP. 1205 IMPLEMENTING AGENCY Impact Fees S2.000 S0 S0 S0 S0 S0.2000 S0 S0 S0.2000 S0 S0 S0.2000 S0 S0 S0.2000 S0	lafine(s) for landardson's Links links burkerschon's Allow Parkway and irvine Boulevard Project Notes Traffic Impact Fees: NTM Fees Traffic Impact Fees	Type of Work: Intersection	Project Descrip	otion						
Intersection of Alton Parkway and Irvine Boulevand 2022 Traffic Impact Fees \$20 \$0 \$0 \$52,000 \$52,000 \$52,000 Traffic Impact Fees Totalis: \$52,000 \$0 \$0 \$50 \$50,000 \$52,000 Last Revined 21:00 - Approved Totalis: \$52,000 \$52,000 \$52,000 \$52,000 TIPI D CP-11205 MPLEMENTING AGENCY Total Programmed: \$52,001 Type Of Work: Intersection Project Totion Bake Phowyleronime Rd Intersection Improvement - CIP 314210 Type Of Work: Intersection Project Nome Total Is: \$0 \$0	Intersection of Alkon Parkway and Irone Boulevard 2022 Traffic Impact Fees 552,000 \$0 \$0 \$52,000 \$52,000 Traffic Impact Fees NITM Fees Totals; \$52,000 \$0 \$0 \$0 \$52,000 \$52,000 Last Review: 21-00 - Approved Totals; \$52,000 \$0 \$0 \$0 \$52,000 \$52,000 TIPI D CP-11205 IMPLEMENTING AGENCY Tends: City of Colspan="2">Colspan="2" Tip C Project Title Tip Colspan="2">Colspan="2" Tip Colspan="2">Colspan="2" Tip Colspan="2">Colspan="2" Tip Colspan="2">Colspan="2" Tip Colspan="2">Colspan="2" Tip Colspan="2">Colspan="2" Tip Colspan="2" Tip	Type of Work Description:Intersection - Add left turnlane(s) to intersection			dance v	vith NIT	M studies i	ncluding r	e-striping to	o provide 2.5 left-turn lanes and
Project Notes Traffic Impact Fees: NITM Fees Total::::::::::::::::::::::::::::::::::::	Project Indical Totals: 522,000 50 50 522,000 522,000 Last Revined 21:00 - Approved Total Programmed: 552,000 Total Programmed: 552,000 Total Programmed: 552,000 Last Revined 21:00 - Approved Project Title MPLEMENTING AGENCY Invine. Citly of Control Project Title MPLEMENTING AGENCY Invine. Citly of Control Project Total Programmed: 552,000 Type of Vork. Intersection Intersection Improvements in accordance with NITM and LFTM studies including installation of a dual left-turn lane. FIGCAL YEAR FUND TYPE FN of Control Project Total Total ESCALATER Bake PRovg and Jeronimo Rd Bake Row and Jeronimo Rd FIGCAL YEAR FUND TYPE FN of Control Project Total Total ESCALATER Bake PRovg and Jeronimo Rd Froject Total Programmed: So So </td <td>Limits</td> <td>FISCAL YEAR</td> <td>FUND TYPE</td> <td><u>E</u></td> <td>NG</td> <td>ROW CO</td> <td>ON/IMP</td> <td><u>О&М ТОТ</u></td> <td>AL TOTAL ESCALATED</td>	Limits	FISCAL YEAR	FUND TYPE	<u>E</u>	NG	ROW CO	ON/IMP	<u>О&М ТОТ</u>	AL TOTAL ESCALATED
Traffic Impact Paes Totals: \$52,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Traffic Impact Fees: NITM Fees Total:: 50:20.00 50 50 50 50, 50, 50, 50, 50, 50, 50, 50, 50, 50,	Intersection of Alton Parkway and Irvine Boulevard	2022	Traffic Impact Fe	es \$	52,000	\$0 \$0	:	\$0 \$52,	000 \$52,000
Intelline Status Stat	Total Project S2,000 S2,000 S2,000 S2,000 Last Revised: 21-00 - Approved Total Programmed: \$52,000 Total Programmed: \$52,000 TIP ID: CP-11255 IMPLEMENTING AGENCY Invine. City of Local Project Minber: Implet Minber: Additional Project Dis: Project Title Bake Revised: City of Local Project Minber: Type of Work. Intersection Intersection improvement is in accordance with NITM and ETM studies including installation of a dual left-turn lane. Linits Bake Revised aleronimo Rd Project Notes Total Programmed: S0 Sudgeted S2.88.72 in PTIS-19 and carried over. Total Programmed: S0 Developed: NITMULTM - project funded in prior PX. EISCAL YEAR Last Revised: 21-00 - Approved Total Programmed: S0 TIP ID: CP-3545 ImPlet Certifie Project Title Barance Parkway Traffic Signal Synchronization Project - CIP 32:101 Project Condenter Project Title Barance Parkway Project Title Project Revised Title Signal Synchronization Program Project Revised Total Programmed: S16,000 Start Aber Programmed: S16,000 S16,800 Project Revised Total Programmed: S16,000 Tipe Of Vork: Table Signal Synchronization Program Project Title Barance Parkway Traffic Signal Synchronization Prog									
Local Project Number: Project Title IMPLEMENTING AGENCY Invine, City of Additional Project DB:: Bake PkwyJeronimo Rd Intersection Improvement - CIP 314210 Project Title Type of Work: Intersection - Add through Intersection Improvements in accordance with NITM and LFTM studies including installation of a dual tell-turn along. East Project Description Type of Work: Description: Intersection Improvements in accordance with NITM and LFTM studies including installation of a dual tell-turn lane. Limits EisCAL YEAR FUND TYPE ENG ROW COMMP Q&M TOTAL TOTAL ESCALATED Bake Project Notes Total Project Marker Total Project Marker Budgeted S2.58.872 in FY18-19 and carried over. Total Project Marker Total Project Marker Developer: NITMLFTM - project funded in prior FY. EisCAL YEAR Project Title MPLEMENTING AGENCY Invine. City of Local Project Number: 20/IRVM-TSP-3974 Project Totes Total Project Marker MPLEMENTING AGENCY Invine. City of Project Name Courd Marker EisCAL YEAR Project Totes MPLEMENTING AGENCY Invine. City of Project Name Courd Name Courd Name Courd Name Courd Name Baranca Parkway Project Totes Project	The ID CP-11205 IMPLEMENTING AGENCY Ivens. City of Eacl Project Number: Additional Project Disc: Type of Work: Intersection Type of Work: Intersection Intersection Project Title Bake Proya discontino Rd Project Title Bake Proya discontino Rd Bake Proya discontino Rd Project Title Eacl Project Notes Badgedet 52:58.072 in FY18-19 and carried over. Developer: NITMLFTM - project Indexi in provements in accordance with NITM and LFTM studies including installation of a dual left-turn lane. Intersection Last Revised: 21-00 - Approved Total Project Notes Total Project Notes Bagedet 52:58.072 in FY18-19 and carried over. Developer: NITMLFTM - project Inded in prior FY. Project Title Last Revised: 21-00 - Approved Total Programmed: SO TIPID OCP-3545 IMPLEMENTING AGENCY Irvine. City of Last Revised: 21-00 - Approved Type of Work: Traffic Signals - Coordinate Barrance Project Names 20-IRVin-TSP-3974 Project Title Barrance Parkway and with participate as a normember with Imming support only. Type of Work: Traffic Signals - Coordinate Barrance Parkway Traffic Signal Synchronization Project - CIP 332(10) Project Notes Type of Work: Traffic Signals - Coordinate Barrance Parkway So< So	Traffic Impact Fees: NITM Fees		<u>To</u>	<u>tals:</u> \$!	52,000	\$0 \$0	:	\$0 \$52,	000 \$52,000
Local Project Number: Project Titls Additional Project Ds: Bake PrkwyJaronimo Rd Intersection Improvement - CIP 314210 Type of Work: Intersection Project Description Type of Work: Intersection - Add through Intersection Improvements in accordance with NTM and LFTM studies including installation of a dual left-turn lane. Limits EISCAL YEAR FUND TYPE ENG ROW CONIMP Q&M TOTAL TOTAL ESCALATED Bake Proyen dual atronimo Rd Project Name EISCAL YEAR FUND TYPE ENG ROW CONIMP Q&M TOTAL TOTAL ESCALATED Bake Proyen dual atronimo Rd Project Title EISCAL YEAR FUND TYPE ENG ROW CONIMP Q&M TOTAL TOTAL ESCALATED Bake Project Number: Developer: NITMLETM - project funded in prior FY. East Revised: 21:00 - Approved Total Programmed: S0 TIPI D: CP-3546 IMPLEMENTING AGENCY Invine. City of Project Title Baranca Parkway Traffic Signal Synchronization Project - CIP 332101 Project Name Revised: S0 Type of Work: Traffic Signal Synchronization Project - CIP 332101 Project Title EiSCAL YEAR FUND TYPE ENG ROW CONIMP Q&M	Local Project TWI Project TWI Additional Project DD: Bake Pkwy/Jeromino Rd Intersection Improvement - CIP 314210 Project Description Intersection Improvements in accordance with NITM and LFTM studies including installation of a dual left-turn index Intersection improvements in accordance with NITM and LFTM studies including installation of a dual left-turn index Intersection Improvements in accordance with NITM and LFTM studies including installation of a dual left-turn index Limits Bake Pixey Additional Project Number EISCAL YEAR FUND TYPE ENG ROW CONJIMP O&M TOTAL TOTAL ESCALATED Bake Pixey and Jaronimo Rd Frigot Number Conference Total Project Number Conference Total Project Number Conference Bardeness 25, 28, 872 in FY18-19 and carried over. Developer: NITMALFTM - project funded in prior FY. Intersection and the number Conference Total Programmed: \$0 TIP ID COP-3545 Project Title Barance Parkway Trafic Signal Synchronization Project - CIP 332101 Project Will Synchronization Project - CIP 332101 Type of Work Description Project Name Project Signal Synchronization Project - CIP 332101 Project Name Project Market States Project Signal Synchronization Project - CIP 332101 Type of Work Description: Trafic Signal Synchronization Project - CIP 332101 Project Name Project Market States Project Name Project Name Project Name Project Name Project N	Last Revised: 21-00 - Approved								Total Programmed: \$52,000
Additional Project IDs: Bake Pkwy/Leronimo Rd Intersection Improvement - CIP 314210. Type of Work. Intersection - Add through and left Intersection Improvements in accordance with NITM and LETM studies including installation of a dual left-turn lane. Intersection Improvements in accordance with NITM and LETM studies including installation of a dual left-turn lane. Limits FISCAL YEAR FUND TYPE ENG ROW COMIMP OAM TOTAL ESCALATED Bake Pkwy and Jeronimo Rd Project Notes Totals: \$0 \$0	Additional Project IDS: Bake PkwyLeronino Rd Intersection Improvement - CIP 314210 Type of Work: Intersection improvement - CIP 314210 Type of Work: Intersection improvements is accordance with NITM and LFTM studies including installation of a dual left-turn lane. Limits FISCAL YEAR FUND TYPE ENG ROW: CONIMP Q&M TOTAL TOTAL ESCALATED Bake Revised: 52.08.872: In FY18-19 and carried over. Total S2.08.872: In FY18-19 and carried over. Total Project Notes Total Project Notes Budgeted: 52.08.872: In FY18-19 and carried over. Total Project Notes Total Project Notes TYPE OF Work: Trafic Signal Synchronization Project - CIP 332101 Project Title MPLEMENTING AGENCY Invine. City of Additional Project IDs: 204704.787.9374 Project Title Project Title Project Description Type of Work: Trafic Signals - Coordinate Project Imits Project Network: Trafic Signals - Coordinate Signal Sync Program So So So So Signal Sync Program So So So Signal Sync Signal Sync Program So So So Signal Sync Signal Sync Program So So So Signal Sync	TIP ID CP-11205							IMPLEMEN	ITING AGENCY Irvine, City of
Type of Work intersection Project Description Type of Work Secription: Intersection improvements in accordance with NITM and LFTM studies including installation of a dual left-turn lane. Limits Bake Plays and Jeronimo Rd Project Notes Itel Secription: Budgeted 55.288.87.21 in Y18-19 and carried over. Developer: NITMLETM - project funded in prior FY. Itel SCAL YEAR FUND TYPE ENG ROW CONIMP OAM TOTAL TOTAL SCALATED Budgeted 55.288.87.21 in Y18-19 and carried over. Developer: NITMLETM - project funded in prior FY. Itel Project Name: S0 S0 <t< td=""><td>Type of Work: Intersection Project Description: Intersection: Intersection improvements in accordance with NTM and LFTM studies including installation of a dual left-turn lane. Limits Bake Phay and Jaronimo Rd Project Notes EiSCAL YEAR FUND TYPE ENG ROW CONJIMP 0.8.M TOTAL TOTAL ESCALATED Bake Phay and Jaronimo Rd Project Notes Intersection improvements in accordance with NTM and LFTM studies including installation of a dual left-turn lane. ISCAL YEAR FUND TYPE ENG ROW CONJIMP 0.8.M TOTAL TOTAL ESCALATED Bake Phay and Jaronimo Rd Project Number: Developer: NTIMUETM - project funded in prior FV. Last Project Number: Developer: NTIMUETM - project funded in prior FV. Last Project Number: 20-RVN-TSP-3974 Mathematic Signals Mathematic Signals More Call Project Number: Active Project Title Barrance Parkway Project Totes Project Totes Project Number: Coll Project Number:</td><td>Local Project Number:</td><td>Project Title</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Type of Work: Intersection Project Description: Intersection: Intersection improvements in accordance with NTM and LFTM studies including installation of a dual left-turn lane. Limits Bake Phay and Jaronimo Rd Project Notes EiSCAL YEAR FUND TYPE ENG ROW CONJIMP 0.8.M TOTAL TOTAL ESCALATED Bake Phay and Jaronimo Rd Project Notes Intersection improvements in accordance with NTM and LFTM studies including installation of a dual left-turn lane. ISCAL YEAR FUND TYPE ENG ROW CONJIMP 0.8.M TOTAL TOTAL ESCALATED Bake Phay and Jaronimo Rd Project Number: Developer: NTIMUETM - project funded in prior FV. Last Project Number: Developer: NTIMUETM - project funded in prior FV. Last Project Number: 20-RVN-TSP-3974 Mathematic Signals Mathematic Signals More Call Project Number: Active Project Title Barrance Parkway Project Totes Project Totes Project Number: Coll Project Number:	Local Project Number:	Project Title							
Type of Work Description: Intersection improvements in accordance with NITM and LFTM studies including installation of a dual left-turn lane. Limits ESCAL YEAR FUND TYPE ENG ROW COMIMP O&M TOTAL TOTAL ESCALATED Bake Pkwy and Jeronime Rd Project Notes Totals: \$0 \$0	Type of Work Description: Intersection improvements in accordance with NITM and LFTM studies including installation of a dual left-turn lane. Limits EISCAL YEAR FUND TYPE ENG ROW COMIME O&M TOTAL TOTAL ESCALATED Bake Plowy and Jeronium Rd Project Notes Itel turn lane. Itel So S0 S0 <td< td=""><td>Additional Project IDs:</td><td>Bake Pkwy/Jero</td><td>nimo Rd Intersectio</td><td>n Impro</td><td>ovemen</td><td>t - CIP 314</td><td>210</td><td></td><td></td></td<>	Additional Project IDs:	Bake Pkwy/Jero	nimo Rd Intersectio	n Impro	ovemen	t - CIP 314	210		
and left turn tanes to intersection lane. Limits lake Proyent Notes Bake Proyent Notes Bake Proyent Notes Project Notes Subgrade MS 5288.872 in PY18-19 and carried over. Developer: NITMULFTM - project funded in prior PY. Last Revised: 21-00 - Approved Total Programmed: \$0 TIP ID CP3545 Total Programmed: \$0 Tip of Work: Traffic Signals - Coordinate Signals Willin project fus:: 20-IRVN-TSP-3974 Additional Project 105:: 20-IRVN-TSP-3974 Project Description Type of Work: Traffic Signals - Coordinate Signals Willin project fus:: 20-IRVN-TSP-3974 Additional Project 105:: 20-IRVN-TSP-3974 Project Description Type of Work: Traffic Signals - Coordinate Signals Willin project fus:: 20-IRVN-TSP-3974 Additional Project 105:: 20-IRVN-TSP-3974 Additional Project 05-Coordinate Signals Willin project fus:: 20-IRVN-TSP-3974 Additional Project 105:: 20-IRVN-TSP-3974 Additional Project 05-Coordinate Brithmeter Description Type of Work: Traffic Signals - Coordinate Signals Willin project fus:: 20-IRVN-TSP-3974 Additional Project 05-Coordinate Brithmeter Description Type of Work: Traffic Signals - Coordinate Signals Willin project fus:: 20-IRVN-TSP-3974 Additional Project 05-Coordinate Definitions 86 intersections on Barrance Parkway and will participate as a non-member with timing support only. FISCAL FUND TYPE ENG ROW CON/IMP 0&M TOTAL TOTAL ESCALATED 2022 Traffic Signal Sync Program S0 S0 S0 S126,720 S12	anie di fut fur lanes lo intersection lane. FISCALYEAR FUND TYPE ENG ROW CONIMP O&M TOTAL TOTAL ESCALATED Bake Plwy and Jeronimo Rd Project Notes Budgeted \$2,58,872 in FY18-19 and carried over. Developer. NITMLFTM - project funded in prior FY. Last Revised: 21-00 - Approved TP10 OP5545 Local Project Number: 20-HRVN-TSP-3974 Additional Project Dis: 20-IRVN-TSP-3974 Project Dis: 20-IRVN-TSP	Type of Work: Intersection	Project Descrip	otion						
Bake Revised: 21:00 - Approved Totals: \$0 \$0 \$0 \$0 \$0 \$0 S0 \$0 \$0 \$0 S0 \$0 \$0 TIP ID CP3545 IMPLEMENTING AGENCY Invine. City of Control Contro Control Control Contenter Control Control Control Control Contro	Bake Pary and Jenonimo Rd Project Notes Iotals: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Bake Pary and Jenonimo Rd Project Notes Iotals: \$0 \$0 \$0 \$0 \$0 \$0 </td <td></td> <td></td> <td>rovements in accore</td> <td>dance v</td> <td>vith NIT</td> <td>M and LFT</td> <td>M studies</td> <td>including i</td> <td>nstallation of a dual left-turn</td>			rovements in accore	dance v	vith NIT	M and LFT	M studies	including i	nstallation of a dual left-turn
Project Notes Budgated \$5,288,872 in FY18-19 and carried over: Developer: NTIMLEFM - project funded in prior FY. Totals: \$0 \$0 <td>Project Noises Developer: NITMLETIM - project funded in prior FV. Totall:: \$0 <th< td=""><td></td><td>FISCAL YEAR</td><td>FUND TYPE</td><td>ENG</td><td>ROW</td><td>CON/IM</td><td><u>P 0&N</u></td><td><u>I TOTAL</u></td><td>TOTAL ESCALATED</td></th<></td>	Project Noises Developer: NITMLETIM - project funded in prior FV. Totall:: \$0 \$0 <th< td=""><td></td><td>FISCAL YEAR</td><td>FUND TYPE</td><td>ENG</td><td>ROW</td><td>CON/IM</td><td><u>P 0&N</u></td><td><u>I TOTAL</u></td><td>TOTAL ESCALATED</td></th<>		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IM	<u>P 0&N</u>	<u>I TOTAL</u>	TOTAL ESCALATED
Budgeted \$5,288,872 in FY18-19 and carried over, Developer: NITMLETM - project funded in prior FV. Total Programmed: \$0 Last Revised: 21-00 - Approved Total Programmed: \$0 TIP ID CP-3545 IMPLEMENTING AGENCY Invine, City of Local Project Number: 20-IRVN-TSP-3974 Additional Project IDs:: ORVON-TSP-3974 Barrance Parkway Traffic Signals Project Title Barrance Parkway Itaffic Signals Project Description Type of Work: Traffic Signals - Coordinate Signals within project limits Limits FISEAL Barrance Parkway Tifle Signal Sync Program S0 S0 \$0 \$126,720	Budgeted SS 288.872 in PY18-19 and carried over. Details: 30 S0									
TIP ID CP3545 IMPLEMENTING AGENCY Invine, City of Local Project Number: 20-IRVN-TSP-3974 Project Title Barranca Parkway Traffic Signal Synchronization Project - CIP 332101 Project Description Type of Work: Traffic Signals Project Implex Will participate as a non-member with timing support only. East and the project Implex Will participate as a non-member with timing support only. Limits East Review Traffic Signal Sync Program so so so so s126,720 \$126,	TIP ID CP3545 IMPLEMENTING AGENCY Invine, City of Local Project Number: 20-IRVN-TSP-3974 Project Title Barranca Parkway Traffic Signal Synchronization Project - CIP 332101 Type of Work: Traffic Signals Project Will Synchronize 66 intersections over 16.7 miles with three local agencies as partnering agencies. Caltrans has two locations on Barranca Parkway and will participate as a non-member with timing support only. Limits East Avenue (CIP) ESCAL Project Will Synchronize 66 intersections over 16.7 miles with three local agencies as partnering agencies. Caltrans has two locations on Barranca Parkway and will participate as a non-member with timing support only. Limits East Avenue (CIP) ESCAL Project Mill Synchronize 60 intersections over 16.7 miles with three local agencies as partnering agencies. Caltrans has two locations on Barranca Parkway and will participate as a non-member with timing support only. Project TUPATES: None SCHEDULE UPDATES: 2022 Traffic Signal Sync Program So So So So Si 126,720 S126,720 S126,720 S126,720 (TISSP) Project TWPATES: No PROJECT MAR 2021 SAR REVIEW; 2022 Another City So So So So So Si 16,800 S16,800 S16,800 S16,800 VD PROJECT NUP CPLAY REQUESTED FOR IMP Project TIME So So So So So Si 158,400 S168,400 S168,400 S168,400 SUBMITTED AND VERIFIED; CA 0322121 MAR 2021 SAR REVIEW; Project Title Dimp ID CP-11696	Budgeted \$5,288,872 in FY18-19 and carried over.		Totals	<u>s:</u> \$0	\$0	\$0	\$0	\$0	\$0
Local Project Number: 20-IRVN-TSP-3974 Project Title Additional Project IDs: 20-IRVN-TSP-3974 Barranca Parkway Traffic Signal Synchronization Project - CIP 332101 Type of Work: Traffic Signals Project Wills synchronize 66 intersections over 16.7 miles with three local agencies as partnering agencies. Caltrans has two locations on Barranca Parkway and will participate as a non-member with timing support only. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP 08M TOTAL TOTAL TOTAL Barranca Parkway Project Notes 2022 Traffic Signal Sync Program Administrative set of MIP Phase REQUEST: 2022 Another City \$0 \$0 \$16,800 \$16,800 \$16,800 \$16,800 DPROJECT DUPDATES: None SCHEDULE UPDATES: Updated start date for IMP Phase REQUEST: 2022 Another City \$0 \$0 \$16,800 \$16,800 \$16,800 \$16,800 DO PROJECT DUE DUPATES: None SCHEDULE UPDATES: 2022 Other \$0 \$0 \$16,800 \$16,800 \$16,800 Mainistrative DELAY REQUESTED FOR IMP PHASE: SCHEDULE UPDATED: CA 032227 MAR 2021 AADMINISTRATIVE DELAY REQUESTED FOR IMP PHASE: SCHEDULE UPDATED: CA 032227 MAR 2024 ADMINISTRATIVE DELAY REQUEST Total Programmed: \$158,400 \$158,400 \$158,400 \$158,400 \$158,400 \$158,400 \$158,400 \$158,400 \$158,400 \$158,400 \$158,400 \$16,800 \$16,800	Local Project Number: 20-IRVN-TSP-3974 Project Title Additional Project Dis: 20-IRVN-TSP-3974 Barrance Parkway Traffic Signal Synchronization Project - CIP 332101 Type of Work Description: Traffic Signals - Coordinate Barrance Parkway Traffic Signal Synchronization Project - CIP 332101 Signals within project limits Project Will synchroniza 66 intersections over 16.7 miles with three local agencies as partnering agencies. Caltrans has two locations on Barrance Parkway and will participate as a non-member with timing support only. Project Will State FISCAL FUND TYPE ENG ROW CONIMP 0&M TOTAL <u>TOTAL</u> Barrance Parkway Project Number: Ytaffic Signal Sync Program \$0 \$0 \$0 \$126,720	Last Revised: 21-00 - Approved								Total Programmed: \$0
Additional Project IDs: 20-IRVN-TSP-3974 Barranca Parkway Traffic Signal Synchronization Project - CIP 332101 Type of Work: Traffic Signals Project Description Signals within project limits Traffic Signals - Coordinals Project UBS-20-IRVN-TSP-3974 Limits Barranca Parkway Project VIII Synchronize 66 intersections over 16.7 miles with three local agencies as partnering agencies. Calirans has two locations on Barranca Parkway and will participate as a non-member with timing support only. Limits Barranca Parkway EVEX ENG ROW CON/IMP O&M TOTAL TOTAL TOTAL Barrance Parkway Project III Signal Sync Program S0 S0 S0 S126,720 \$12	Additional Project IDs: 20-IRVN-TSP-3974 Baranca Parkway Traffic Signal Synchronization Project - CIP 332101 Type of Work: Traffic Signals Project Description Baranca Parkway Project Mills ynchroniza 66 intersections over 16.7 miles with three local agencies as partnering agencies. Caltrans has two locations on Baranca Parkway and will participate as a non-member with timing support only. Limits Friedex Will synchroniza 66 intersections over 16.7 miles with three local agencies as partnering agencies. Caltrans has two locations on Baranca Parkway and will participate as a non-member with timing support only. Limits FileSAL FUND TYPE ENG ROW CONIMP QAM TOTAL TOTAL Baranca Parkway Project Wills ynchroniza 66 intersections on Baranca Parkway and will participate as a non-member with timing support only. FileSAL FUND TYPE ENG ROW CONIMP QAM TOTAL TOTAL COTAL Project Wills ynchroniza 66 intersections on Baranca Parkway Traffic Signal Sync Program \$0 \$0 \$0 \$126,720 <	TIP ID CP3545							IMPLEMEN	ITING AGENCY Irvine, City of
Type of Work: Traffic Signals Project Description: Type of Work Description: Traffic Signals - Coordinate Project Will synchronize 66 intersections over 16.7 milles with three local agencies as partnering agencies. Signals: Caltrans has two locations on Barranca Parkway and will participate as a non-member with timing support only. Project Notes FISCAL FUND TYPE ENG ROW CON/IMP Q&M TOTAL TOTAL </td <td>Type of Work: Traffic Signals Project Description Type of Work Description: Traffic Signals - Coordinate Project Mill synchronize 66 intersections over 16.7 miles with three local agencies as partnering agencies. Signals within project limits Caltrans has two locations on Barranca Parkway and will participate as a non-member with timing support only. Limits FISCAL FUND TYPE ENG ROW CON/IMP 0&M TOTAL TOTAL ESCALATED Project Notes Project Mill Synchronize 66 intersections over 16.7 miles with three local agencies as partnering agencies. Caltrans has two locations on Barranca Parkway and will participate as a non-member with timing support only. Project Notes FISCAL FUND TYPE ENG ROW CON/IMP 0&M TOTAL TOTAL ESCALATED Project Notes Froject Nithing Synch Program \$0 \$0 \$0 \$126,720 \$1</td> <td>Local Project Number: 20-IRVN-TSP-3974</td> <td>Project Title</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Type of Work: Traffic Signals Project Description Type of Work Description: Traffic Signals - Coordinate Project Mill synchronize 66 intersections over 16.7 miles with three local agencies as partnering agencies. Signals within project limits Caltrans has two locations on Barranca Parkway and will participate as a non-member with timing support only. Limits FISCAL FUND TYPE ENG ROW CON/IMP 0&M TOTAL TOTAL ESCALATED Project Notes Project Mill Synchronize 66 intersections over 16.7 miles with three local agencies as partnering agencies. Caltrans has two locations on Barranca Parkway and will participate as a non-member with timing support only. Project Notes FISCAL FUND TYPE ENG ROW CON/IMP 0&M TOTAL TOTAL ESCALATED Project Notes Froject Nithing Synch Program \$0 \$0 \$0 \$126,720 \$1	Local Project Number: 20-IRVN-TSP-3974	Project Title							
Type of Work Description: Traffic Signals - Coordinate signals within project limits Project will synchronize 66 intersections over 16.7 miles with three local agencies as partnering agencies. Calitrans has two locations on Barranca Parkway and will participate as a non-member with timing support only. Limits Barrance Parkway FiscAL VEAR Fund TYPE ENG ROW CON/IMP 0&M TOTAL TOTAL ESCALATED Barrance Parkway 742 Traffic Signal Sync Program (TSP) 50 \$0 \$0 \$0 \$0 \$126,720 <	Type of Work Description: Traffic Signals - Coordinate signals within project limits Project will synchronize 66 intersections over 16.7 miles with three local agencies as partnening agencies. Caltrans has two locations on Barranca Parkway and will participate as a non-member with timing support only. Limits EISCAL YEAR FUND TYPE ENG ROW CONIMP O&M TOTAL ESCAL ESCAL TSSP Project Notes 2022 Traffic Signal Sync Program 50 \$0 \$126,720	Additional Project IDs: 20-IRVN-TSP-3974	Barranca Parkw	ay Traffic Signal Sy	nchroni	ization F	Project - Cl	P 332101		
signals within project limits Caltrans has two locations on Barrance Parkway and will participate as a non-member with timing support only. Limits Barrance Parkway FISCAL FUND TYPE ENG ROW CON/IMP O&BM TOTAL TotAL<	signals within project limits Calirans has two locations on Barrance Parkway and will participate as a non-member with timing support only. Limits Fiscal FUND TYPE ENG ROW CON/IMP Q&M TOTAL ESCALATED Project Notes 2022 Traffic Signal Sync Program \$0 \$0 \$0 \$126,720 <td< td=""><td></td><td>•</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>		•							
Barranca Parkway YEAR FUND TITE End ROW CONTINUE (281m) TOTAL ESCALATED Project Notes 2022 Traffic Signal Sync Program (TSSP) \$0 \$0 \$0 \$126,720	Barranca Parkway YEAR FIND TIPE ENG NON CONTINE Oath Total ESCALATED Project Notes 2022 Traffic Signal Sync Program (TSSP) \$0 \$0 \$0 \$126,720 \$16,800 \$16,800 \$16,800 \$16,800 \$16,800 \$16,800 \$16,800 \$16,800 \$158,400 \$158,400 \$158,400 \$158,400 \$158,400 \$158,400 \$158,400 \$158,400 \$158,400 \$158,400 \$158,400 \$158,400 \$15									
Data rative r atway	Darling Project Notes 2022 Traffic Signal Sync Program \$0 \$0 \$126,72			UND TYPE		<u> </u>	<u>ENG</u> ROW	<u>/ CON/IM</u>	<u>P 0&M</u>	
PROJECT VIDES 2022 (TSSP) 50 \$0 \$0 \$0 \$126,720	Finder Notes 2022 (TSSP) 50 \$0 \$0 \$129,720			raffic Signal Svnc F	rogram	ı .	¢0 ¢0	¢ 0	¢400 700	
Updated start date for IMP Phase REQUEST: 2022 Another City \$0 \$0 \$0 \$14,880 \$16,800	Updated start date for IMP Phase REQUEST: 2022 Another City \$0 \$0 \$0 \$14,880 \$14,880 \$14,880 \$14,880 Administrative delay of months for contract awarding 2022 Other \$0 \$0 \$0 \$0 \$16,800 \$16,800 \$16,800 Updated: Wendy W. 3-5-2021 MAR 2021 SAR REVIEW: NO RROJECT AMENDMENT REQUESTED FOR IMP ADMINISTRATIVE DELAY REQUESTED FOR IMP PHASE; SCHEDULE UPDATED: CA 03/22/21 MAR 2021 ADMIR STATURE DELAY REQUEST APPROVED (PROOF OF ADVERTISEMENT SUBMITTED AND VERIFIED): CA 06/15/21 Other: SDC Fees Circulation Total Project DAND VERIFIED: CA 06/15/21 Other: SDC Fees Circulation Total Project IDS: December 21-00 - Approved Total Project Title Bike Trail Pavement Rehabilitation - CIP 341202 Type of Work Description: Bikeways - Reconstruction/rehabilitation of existing bike route Limits FilsCALYEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Citywide Not Reserve Totals: \$0 \$0 \$332,364 \$0 \$332,364 \$364,242 Froject Notes Funding: Other - Rehab Reserve Totals: \$0 \$0 \$332,364 \$0 \$332,364 \$364,242				5		\$0 \$0	\$U	\$126,720	0 \$126,720 \$126,720
Updated: Wendy W 3-5-2021 MAR 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; 6-MONTH ADMINISTRATIVE DELAY REQUESTED FOR IMP PHASE; SCHEDULE UPDATED: CA 03/22/21 MAR 2021 ADMINISTRATIVE DELAY REQUEST APPROVED (PROOF OF ADVERTISEMENT SUBMITTED AND VERIFIED): CA 06/15/21 Other: SDC Fees Circulation Totals: \$0 \$0 \$0 \$158,400 \$158,400 \$158,400 Last Revised: 21-00 - Approved Total Programmed: \$158,400 Tip ID CP-11696 IMPLEMENTING AGENCY Irvine, City of Local Project Number: Additional Project IDS: Type of Work: Bikeways Project Title Bike Trail Pavement Rehabilitation - CIP 341202 Project Dis: Type of Work: Bikeways - Reconstruction/rehabilitation of existing bike route Limits FISCAL YEAR Limits Citywide Colspan="2">COL YEAR Limits FISCAL YEAR Limits FISCAL YEAR 2024 Other So % % % % % % % % % % % % % % % % % % %	Updated: Wendy W ² 3-5-2021 MAR 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; 6-MONTH ADMINISTRATIVE DELAY REQUESTED FOR IMP PHASE; SCHEDULE UPDATED: CA 03/22/21 MAR 2021 ADMINISTRATIVE DELAY REQUEST APPROVED (PROOF OF ADVERTISEMENT SUBMITTED AND VERIFIED): CA 06/15/21 Other: SDC Fees Circulation Last Revised: 21-00 - Approved TIP ID CP-11696 TOTAL SCHEDULE BIKE TAIL Project Title Additional Project IDs: Type of Work: Bikeways Reconstruction/rehabilitation of existing bike route Limits Citywide Citywide Project Notes Funding: Other - Rehab Reserve Totals: \$0 \$0 \$158,400 \$158,4		2022 A	Another City		:	\$0 \$0	\$0	\$14,880	\$14,880 \$14,880
NO PROJECT ÁMENDMENT REQUESTED: 6-MONTH ADMINISTRATIVE DELAY REQUESTED FOR IMP PHASE; SCHEDULE UPDATED: CA 03/22/21 MAR 2021 ADMINISTRATIVE DELAY REQUEST APPROVED (PROOF OF ADVERTISEMENT SUBMITTED AND VERIFIED): CA 06/15/21 Other: SDC Fees Circulation Totals: \$0 \$0 \$0 \$158,400 \$158,400 \$158,400 \$158,400 Last Revised: 21-00 - Approved Total Programmed: \$158,400 TIP ID CP-11696 MPLEMENTING AGENCY Irvine, City of Local Project Number: Additional Project IDs: Type of Work: Bikeways Type of Work Biskeways Project Title Bike Trail Pavement Rehabilitation - CIP 341202 Type of Work Description: Bikeways - Reconstruction/rehabilitation of existing bike route Repair and maintenance of bike trails at various citywide locations as deemed necessary. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O& M TOTAL ESCALATED \$332,364 TOTAL ESCALATED \$332,364 Citywide 2024 Other \$0 \$0 \$332,364 \$364,242	NO PROJECT ÁMENDMENT REQUESTED; 6-MONTH ADMINISTRATIVE DELAY REQUESTED FOR IMP PHASE; SCHEDULE UPDATED: CA 03/22/21 MAR 2021 ADMINISTRATIVE DELAY REQUEST APPROVED (PROOF OF ADVERTISEMENT SUBMITTED AND VERIFIED): CA 06/15/21 Other: SDC Fees Circulation Last Revised: 21-00 - Approved TIP ID CP-11696 IMPLEMENTING AGENCY Irvine, City of Local Project Number: Additional Project IDs: Type of Work: Bikeways Reconstruction/rehabilitation of existing bike route Limits Citywide Citywide Citywide Project Notes Funding: Other - Rehab Reserve Funding: Other - Rehab Reserve Note State Stat		2022 0	Other		:	\$0 \$0	\$0	\$16,800	\$16,800 \$16,800
PHASE; SCHEDULE UPDATED: CA 03/22/21 MAR Initials: \$0 \$0 \$0 \$100 \$136,400 \$132,364 \$0 \$332,364 \$364,240 \$100,100 \$100,1	PHASE: SCHEDULE UPDATED: CA 03/22/21 MAR Initials: 30 30 30 30 30 30 30 3156,400 3132,364 3156,400 3132,364 3156,400 3132,364 3156,400 3132,364 3156,400 3132,364 3156,400 3132,364 3156,400 3132,364 3156,400 3132,364 3156,400 3132,364 3156,400 3132,364 3156,400 3132,364 3156,400 3132,364 3156,400 3132,364 3156,400 3132,364 3156,400 31									
APPROVED (PROOF OF ADVERTISEMENT SUBMITTED AND VERIFIED): CA 06/15/21 Other: SDC Fees Circulation Total Programmed: \$158,400 Last Revised: 21-00 - Approved Total Programmed: \$158,400 IMPLEMENTING AGENCY Irvine, City of Cical Project Number: Project Title Additional Project IDs: Bike Trail Pavement Rehabilitation - CIP 341202 Type of Work: Bikeways Project Description Type of Work Description: Bikeways - Reconstruction/rehabilitation of existing bike route Repair and maintenance of bike trails at various citywide locations as deemed necessary. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Citywide 2024 Other \$0 \$0 \$332,364 \$364,242 Project Notes Flunding: Other - Behab Reserve Social Year - Behab Reserve Social Year - Behab Reserve	APPROVED (PROOF OF ADVERTISEMENT SUBMITTED AND VERIFIED): CA 06/15/21 Other: SDC Fees Circulation Total Programmed: \$158,400 TIP ID CP-11696 IMPLEMENTING AGENCY Irvine, City of Local Project Number: Project Title Additional Project IDs: Bike Trail Pavement Rehabilitation - CIP 341202 Project Title Project Work Description: Bike Trail Pavement Rehabilitation - CIP 341202 Project Description Type of Work: Bikeways - Reconstruction/rehabilitation of existing bike route Repair and maintenance of bike trails at various citywide locations as deemed necessary. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP Q&M TOTAL TOTAL ESCALATED Citywide 2024 Other \$0 \$332,364 \$0 \$332,364 \$364,242 Project Notes Totals: \$0 \$0 \$332,364 \$0 \$332,364 \$364,242 \$364,242 \$364,242 \$364,242 \$364,242 \$364,242 \$364,242 \$364,242 \$364,242 \$364,242 \$364,242 \$364,242 \$364,242 \$364,242 \$364,242 \$364,242 \$364,242 \$364,242 \$364,242	PHASE; SCHEDULE UPDATED: CA 03/22/21 MAR			1	<u>Fotals:</u> 3	\$0 \$0	\$0	\$158,400	0 \$158,400 \$158,400
Last Revised: 21-00 - Approved Total Programmed: \$158,400 TIP ID CP-11696 IMPLEMENTING AGENCY Irvine, City of Local Project Number: Project Title Additional Project IDs: Bike Trail Pavement Rehabilitation - CIP 341202 Type of Work: Bikeways Project Description Type of Work Description:: Bikeways - Repair and maintenance of bike trails at various citywide locations as deemed necessary. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Citywide 2024 Other \$0 \$0 \$332,364 \$0 \$332,364 \$364,242 Project Notes Funding: Other - Behab Reserve Cother \$0 \$0 \$332,364 \$0 \$332,364 \$364,242	Last Revised: 21-00 - Approved Total Programmed: \$158,400 TIP ID_CP-11696 IMPLEMENTING AGENCY Irvine, City of Local Project Number: Project Title Additional Project IDs: Bike Trail Pavement Rehabilitation - CIP 341202 Type of Work Description: Bike ways - Reconstruction/rehabilitation of existing bike route Repair and maintenance of bike trails at various citywide locations as deemed necessary. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Citywide 2024 Other \$0 \$0 \$332,364 \$364,242 Project Notes Totals: \$0 \$0 \$332,364 \$364,242	APPROVED (PROOF OF ADVERTISEMENT SUBMITTED AND VERIFIED): CA 06/15/21 Other: SDC								
TIP ID CP-11696 IMPLEMENTING AGENCY Irvine, City of Local Project Number: Project Title Bike Trail Pavement Rehabilitation - CIP 341202 Additional Project IDs: Bike Trail Pavement Rehabilitation - CIP 341202 Project Description Type of Work: Bikeways Project Description Type of Work Description: Bikeways - Repair and maintenance of bike trails at various citywide locations as deemed necessary. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Citywide 2024 Other \$0 \$0 \$332,364 \$0 \$332,364 \$364,242 Project Notes Funding: Other - Bebab Reserve South and the serve South and the serve South and the serve	TIP ID CP-11696 IMPLEMENTING AGENCY Irvine, City of Local Project Number: Project Title Bike Trail Pavement Rehabilitation - CIP 341202 Additional Project IDs: Project Title Bike Trail Pavement Rehabilitation - CIP 341202 Type of Work: Bikeways - Reconstruction/rehabilitation of existing bike route Project Description Limits Eiscal YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Citywide Other \$0 \$0 \$332,364 \$0 \$332,364 \$364,242 Project Notes Funding: Other - Rehab Reserve Totals: \$0 \$0 \$332,364 \$0 \$332,364 \$364,242									
Local Project Number: Project Title Additional Project IDs: Bike Trail Pavement Rehabilitation - CIP 341202 Type of Work: Bikeways Type of Work Description: Bikeways - Repair and maintenance of bike trails at various citywide locations as deemed necessary. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Citywide 2024 Other \$0 \$332,364 \$0 \$332,364 \$364,242 Project Notes Funding: Other - Bebab Reserve State St	Local Project Number:Project TitleAdditional Project IDs:Bike Trail Pavement Rehabilitation - CIP 341202Type of Work:BikewaysType of Work Description:Bikeways -Reconstruction/rehabilitation of existing bike routeRepair and maintenance of bike trails at various citywide locations as deemed necessary.LimitsFISCAL YEARFUND TYPEENGROWCON/IMPO&MTOTALTOTAL ESCALATEDCitywide2024Other\$0\$332,364\$0\$332,364\$364,242Project NotesFunding: Other - Rehab ReserveTotals:\$0\$0\$332,364\$364,242	Last Revised: 21-00 - Approved								Total Programmed: \$158,400
Additional Project IDs: Bike Trail Pavement Rehabilitation - CIP 341202 Type of Work: Bikeways Project Description Type of Work Description: Bikeways - Reconstruction/rehabilitation of existing bike route Repair and maintenance of bike trails at various citywide locations as deemed necessary. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Citywide 2024 Other \$0 \$332,364 \$0 \$332,364 \$364,242 Project Notes Funding: Other - Behab Reserve State St	Additional Project IDs:Bike Trail Pavement Rehabilitation - CIP 341202Type of Work:BikewaysType of Work Description:Bikeways -Reconstruction/rehabilitation of existing bike routeRepair and maintenance of bike trails at various citywide locations as deemed necessary.LimitsFISCAL YEARFUND TYPEENGROWCON/IMPO&MTOTALTOTAL ESCALATEDCitywide2024Other\$0\$332,364\$0\$332,364\$364,242Project NotesTotals:\$0\$0\$332,364\$0\$332,364\$364,242								IMPLEMEN	ITING AGENCY Irvine, City of
Type of Work: Bikeways Project Description Type of Work Description: Bikeways - Repair and maintenance of bike trails at various citywide locations as deemed necessary. Repair and maintenance of bike trails at various citywide locations as deemed necessary. FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Citywide 2024 Other \$0 \$0 \$332,364 \$364,242 Project Notes Funding: Other - Bebab Reserve Funding: Other - Bebab Reserve Funding: Other - Bebab Reserve	Type of Work:BikewaysProject Description:Type of Work Description:Bikeways - Reconstruction/rehabilitation of existing bike routeRepair and maintenance of bike trails at various citywide locations as deemed necessary.Limits CitywideFISCAL YEARFUND TYPEENG NotherROW \$332,364TOTAL \$332,364TOTAL ESCALATEDProject Notes Funding:Other - Rehab ReserveTotals:\$0\$0\$332,364\$0\$332,364\$364,242		•							
Type of Work Description: Bikeways - Reconstruction/rehabilitation of existing bike route Repair and maintenance of bike trails at various citywide locations as deemed necessary. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Citywide 2024 Other \$0 \$0 \$332,364 \$0 \$332,364 \$364,242 Project Notes Funding: Other - Behab Reserve Other - Behab Reserve Other So \$332,364 \$364,242	Type of Work Description: Bikeways - Reconstruction/rehabilitation of existing bike route Repair and maintenance of bike trails at various citywide locations as deemed necessary. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL SCAL ATED Citywide 2024 Other \$0 \$332,364 \$0 \$332,364 \$364,242 Project Notes Totals: \$0 \$0 \$332,364 \$364,242				CIP 34	41202				
Reconstruction/rehabilitation of existing bike route Fiscal year FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Citywide 2024 Other \$0 \$332,364 \$0 \$332,364 \$364,242 Project Notes Funding: Other - Rebab Reserve Converting of the second for the seco	Reconstruction/rehabilitation of existing bike route Repair and maintenance of bike traits at various citywide locations as deemed necessary. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL SCAL ALTED Citywide 2024 Other \$0 \$332,364 \$0 \$332,364 \$364,242 Project Notes Totals: \$0 \$0 \$332,364 \$0 \$332,364 \$364,242		Project Descrip	otion						
Citywide 2024 Other \$0 \$332,364 \$364,242 Project Notes Funding: Other - Behab Reserve	Citywide 2024 Other \$0 \$332,364 \$364,242 Project Notes Funding: Other - Rehab Reserve Totals: \$0 \$332,364 \$364,242		Repair and mair	tenance of bike tra	ls at va	irious ci	tywide loca	tions as d	leemed neo	essary.
Project Notes	Project Notes Funding: Other - Rehab Reserve Totals: \$0 \$332,364 \$364,242									
Funding: Other - Rehab Reserve	Funding: Other - Rehab Reserve <u>Totals:</u> \$0 \$0 \$332,364 \$0 \$332,364 \$364,242		2024	Other	\$0	\$0	\$332,364	\$0	\$332,364	\$364,242
Funding: Other - Rehab Reserve Totals: \$0 \$0 \$332,364 \$0 \$332,364 \$364,242	<u>Iotais:</u> \$0 \$0 \$332,364 \$0 \$332,364 \$364,242									
	Last Revised: 21-00 - Approved Total Programmed: \$332,364	Funding: Other - Rehab Reserve		<u>Totals:</u>	\$0	\$0	\$332,364	\$0	\$332,364	\$364,242
Last Revised: 21-00 - Approved Total Programmed: \$332,364		Last Revised: 21-00 - Approved								Total Programmed: \$332,364

TIP ID CP-10405							IM	PLEMENT	ING AGENCY Irvine, City of
Local Project Number:	Project Title								
Additional Project IDs:	Bikeway Facilities	s & Amenities							
Type of Work: Bikeways	Project Descript	ion							
Type of Work Description: Bikeways - Other	Study, design, an outreach progran		f bikeway	facilitie	es and	bikeway ar	nenitie	es. Also inc	cludes safety education and
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	<u>v co</u>	N/IMP C	<u>M&C</u>	TOTAL	TOTAL ESCALATED
Citywide									
Project Notes		Tota	als: \$0	\$0	\$0		50	\$0	\$0
Budgeted \$200,000 in FY19-20 and carried over.		1016	<u>113.</u> ¥V	ΨŪ	ΨŪ	4		ΨŪ	ΨŬ
Expected to complete in FY20-21. Other: Funding from prior FY.									
Last Revised: 21-00 - Approved									Total Programmed: \$0
TIP ID CP-11706							IM	PLEMENT	ING AGENCY Irvine, City of
Local Project Number:	Project Title								
Additional Project IDs:	Bikeway Improve	ments - CIP 342	002, 342	103					
Type of Work: Bikeways	Project Descript	ion							
Type of Work Description: Bikeways - Other							the Ci	ty's bikewa	ay system. Improvements are
	identified in the C	, ,		•					
Limits	FISCAL YEAR	FUND TYPE		ROW				OTAL	TOTAL ESCALATED
Citywide	2025	Other	\$0	\$0	\$200	, ,		200,000	\$225,977
Project Notes	2027	Other	\$0	\$0	\$200	,000 \$0	\$	200,000	\$240,205
Funding: Other SDC Fees - Non-Circ.									
		Total	<u>s:</u> \$0	\$0	\$400	,000 \$0	\$	400,000	\$466,182
Last Revised: 21-00 - Approved								Т	Total Programmed: \$400,000
TIP ID CP-10407	Desired Title						IIVI	PLEMENI	ING AGENCY Irvine, City of
Local Project Number:	Project Title Bridge Inspectior	Maintananaa 9	Deneir						
Additional Project IDs:	Bridge inspection								
Livno of Work: Bridgo	• ·		керап						
Type of Work: Bridge	Project Descript	ion	·						
Type of Work: Bridge Type of Work Description: Bridge - Rehabilitation of existing pavement/structure	• ·	ion	·	/rehabil	litation	citywide			
Type of Work Description: Bridge - Rehabilitation of	Project Descript	ion	·			citywide <u>CON/IMP</u>	<u>0&</u>	<u>M TOTAL</u>	<u>TOTAL ESCALATED</u>
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure	Project Descript Bridge inspection	i on , maintenance a	·	<u>ENG</u>			<u>0& </u> \$0	<u>М</u> <u>ТОТАL</u> \$0	<u>TOTAL ESCALATED</u> \$0
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure Limits	Project Descript Bridge inspection	i on , maintenance a <u>FUND TYPE</u>	nd repair/	<u>ENG</u> \$0	<u>ROW</u>	CON/IMP		_	
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure Limits Citywide Project Notes Other: Gas Tax Unfunded: Gas Tax, Rehab Reserve,	Project Descript Bridge inspection <u>FISCAL YEAR</u> 2024	i on , maintenance a <u>FUND TYPE</u> Other	nd repair, nown	<u>ENG</u> \$0 \$0	ROW \$0	CON/IMP \$0	\$0	\$0	\$0
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure Limits Citywide Project Notes Other: Gas Tax Unfunded: Gas Tax, Rehab Reserve, RMRA (Note: Funding removed by Paul because it was	Project Descript Bridge inspection FISCAL YEAR 2024 2025	i on , maintenance a <u>FUND TYPE</u> Other Unfunded/Unkt	nd repair, nown nown	<u>ENG</u> \$0 \$0 \$0	<u>ROW</u> \$0 \$0	CON/IMP \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure Limits Citywide Project Notes Other: Gas Tax Unfunded: Gas Tax, Rehab Reserve,	Project Descript Bridge inspection FISCAL YEAR 2024 2025 2026	ion , maintenance a <u>FUND TYPE</u> Other Unfunded/Unk Unfunded/Unk	nd repair, nown nown	<u>ENG</u> \$0 \$0 \$0	ROW \$0 \$0 \$0	CON/IMP \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure Limits Citywide Project Notes Other: Gas Tax Unfunded: Gas Tax, Rehab Reserve, RMRA (Note: Funding removed by Paul because it was not reflected in Council approved CIP) Carryover	Project Descript Bridge inspection FISCAL YEAR 2024 2025 2026	ion , maintenance a <u>FUND TYPE</u> Other Unfunded/Unk Unfunded/Unk	nd repair, nown nown	<u>ENG</u> \$0 \$0 \$0 \$0	ROW \$0 \$0 \$0	CON/IMP \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure Limits Citywide Project Notes Other: Gas Tax Unfunded: Gas Tax, Rehab Reserve, RMRA (Note: Funding removed by Paul because it was not reflected in Council approved CIP) Carryover	Project Descript Bridge inspection FISCAL YEAR 2024 2025 2026	ion , maintenance a <u>FUND TYPE</u> Other Unfunded/Unk Unfunded/Unk	nd repair, nown nown nown	<u>ENG</u> \$0 \$0 \$0 \$0	ROW \$0 \$0 \$0 \$0	CON/IMP \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure Limits Citywide Project Notes Other: Gas Tax Unfunded: Gas Tax, Rehab Reserve, RMRA (Note: Funding removed by Paul because it was not reflected in Council approved CIP) Carryover	Project Descript Bridge inspection FISCAL YEAR 2024 2025 2026	ion , maintenance a <u>FUND TYPE</u> Other Unfunded/Unk Unfunded/Unk	nd repair, nown nown nown	<u>ENG</u> \$0 \$0 \$0 \$0	ROW \$0 \$0 \$0 \$0	CON/IMP \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
Limits Citywide Project Notes Other: Gas Tax Unfunded: Gas Tax, Rehab Reserve, RMRA (Note: Funding removed by Paul because it was not reflected in Council approved CIP) Carryover project. Project funded in prior FY	Project Descript Bridge inspection FISCAL YEAR 2024 2025 2026	ion , maintenance a <u>FUND TYPE</u> Other Unfunded/Unk Unfunded/Unk	nd repair, nown nown nown	<u>ENG</u> \$0 \$0 \$0 \$0	ROW \$0 \$0 \$0 \$0	CON/IMP \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 Total Programmed: \$0
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure Limits Citywide Project Notes Other: Gas Tax Unfunded: Gas Tax, Rehab Reserve, RMRA (Note: Funding removed by Paul because it was not reflected in Council approved CIP) Carryover project. Project funded in prior FY Last Revised: 21-00 - Approved TIP ID CP-11603	Project Descript Bridge inspection FISCAL YEAR 2024 2025 2026 2027	ion , maintenance a <u>FUND TYPE</u> Other Unfunded/Unk Unfunded/Unk	nd repair, nown nown nown	<u>ENG</u> \$0 \$0 \$0 \$0	ROW \$0 \$0 \$0 \$0	CON/IMP \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure Limits Citywide Project Notes Other: Gas Tax Unfunded: Gas Tax, Rehab Reserve, RMRA (Note: Funding removed by Paul because it was not reflected in Council approved CIP) Carryover project. Project funded in prior FY Last Revised: 21-00 - Approved TIP ID CP-11603 Local Project Number:	Project Descript Bridge inspection FISCAL YEAR 2024 2025 2026 2027 2027	ion , maintenance a <u>FUND TYPE</u> Other Unfunded/Unki Unfunded/Unki	nd repair, nown nown nown	ENG \$0 \$0 \$0 \$0 \$0	ROW \$0 \$0 \$0 \$0 \$0	CON/IMP \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 Total Programmed: \$0
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure Limits Citywide Project Notes Other: Gas Tax Unfunded: Gas Tax, Rehab Reserve, RMRA (Note: Funding removed by Paul because it was not reflected in Council approved CIP) Carryover project. Project funded in prior FY Last Revised: 21-00 - Approved TIP ID_CP-11603 Local Project Number: Additional Project IDs:	Project Descript Bridge inspection FISCAL YEAR 2024 2025 2026 2027 2027 Project Title Bridge Rehabilita	tion maintenance a <u>FUND TYPE</u> Other Unfunded/Unki Unfunded/Unki	nd repair, nown nown nown	ENG \$0 \$0 \$0 \$0 \$0	ROW \$0 \$0 \$0 \$0 \$0	CON/IMP \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 Total Programmed: \$0
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure Limits Citywide Project Notes Other: Gas Tax Unfunded: Gas Tax, Rehab Reserve, RMRA (Note: Funding removed by Paul because it was not reflected in Council approved CIP) Carryover project. Project funded in prior FY Last Revised: 21-00 - Approved TIP ID CP-11603 Local Project Number: Additional Project IDs: Type of Work: Bridge Type of Work Description: Bridge - Rehabilitation of	Project Descript Bridge inspection FISCAL YEAR 2024 2025 2026 2027 Project Title Bridge Rehabilita Project Descript	tion maintenance a <u>FUND TYPE</u> Other Unfunded/Unki Unfunded/Unki Unfunded/Unki	nd repair, nown nown Totals:	ENG \$0 \$0 \$0 \$0 \$0	ROW \$0 \$0 \$0 \$0 \$0 201	CON/IMP \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 Total Programmed: \$0
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure Limits Citywide Project Notes Other: Gas Tax Unfunded: Gas Tax, Rehab Reserve, RMRA (Note: Funding removed by Paul because it was not reflected in Council approved CIP) Carryover project. Project funded in prior FY Last Revised: 21-00 - Approved TIP ID CP-11603 Local Project Number: Additional Project IDs: Type of Work: Bridge	Project Descript Bridge inspection FISCAL YEAR 2024 2025 2026 2027 Project Title Bridge Rehabilita Project Descript	ion , maintenance a FUND TYPE Other Unfunded/Unk Unfunded/Unk Unfunded/Unk tion and Mainten	nd repair, nown nown Totals: nance - C sealing b	ENG \$0 \$0 \$0 \$0 \$0	ROW \$0 \$0 \$0 \$0 \$0 201	CON/IMP \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 Total Programmed: \$0
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure Limits Citywide Project Notes Other: Gas Tax Unfunded: Gas Tax, Rehab Reserve, RMRA (Note: Funding removed by Paul because it was not reflected in Council approved CIP) Carryover project. Project funded in prior FY Last Revised: 21-00 - Approved TIP ID CP-11603 Local Project Number: Additional Project IDs: Type of Work: Bridge Type of Work Description: Bridge - Rehabilitation of	Project Descript Bridge inspection FISCAL YEAR 2024 2025 2026 2027 Project Title Bridge Rehabilita Project Descript Bridge maintenar	ion , maintenance a FUND TYPE Other Unfunded/Unk Unfunded/Unk Unfunded/Unk tion and Mainten	nd repair, nown nown Totals: nance - C sealing b	ENG \$0 \$0 \$0 \$0 \$0 IP 3222	ROW \$0 \$0 \$0 \$0 \$0 201	CON/IMP \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 Total Programmed: \$0
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure Limits Citywide Project Notes Other: Gas Tax Unfunded: Gas Tax, Rehab Reserve, RMRA (Note: Funding removed by Paul because it was not reflected in Council approved CIP) Carryover project. Project funded in prior FY Last Revised: 21-00 - Approved TIP ID CP-11603 Local Project Number: Additional Project IDs: Type of Work: Bridge Type of Work Description: Bridge - Rehabilitation of existing pavement/structure	Project Descript Bridge inspection FISCAL YEAR 2024 2025 2026 2027 Project Title Bridge Rehabilita Project Descript Bridge maintenar various locations	tion , maintenance a FUND TYPE Other Unfunded/Unki Unfunded/Unki Unfunded/Unki Unfunded/Unki tion and Mainten tion tion consisting of throughout the C	nd repair, nown nown Totals: nance - C sealing b City.	ENG \$0 \$0 \$0 \$0 \$0 IP 3222 pridge d	ROW \$0 \$0 \$0 \$0 201 201 lecks w W CO	CON/IMP \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 PLEMENT and repair	\$0 \$0 \$0 \$0 \$0 Total Programmed: \$0 ING AGENCY Irvine, City of ing multiple concrete spalls at
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure Limits Citywide Project Notes Other: Gas Tax Unfunded: Gas Tax, Rehab Reserve, RMRA (Note: Funding removed by Paul because it was not reflected in Council approved CIP) Carryover project. Project funded in prior FY Last Revised: 21-00 - Approved TIP ID CP-11603 Local Project Number: Additional Project IDs: Type of Work: Bridge Type of Work Description: Bridge - Rehabilitation of existing pavement/structure Limits	Project Descript Bridge inspection FISCAL YEAR 2024 2025 2026 2027 Project Title Bridge Rehabilita Project Descript Bridge maintenar various locations FISCAL YEAR	tion , maintenance a <u>FUND TYPE</u> Other Unfunded/Unki Unfunded/Unki Unfunded/Unki Unfunded/Unki tion and Mainten tion throughout the C <u>FUND TYPE</u>	nd repair, nown nown Totals: nance - C sealing b City. <u>ENG</u>	ENG \$0 \$0 \$0 \$0 \$0 IP 3222 pridge d <u>RO</u> 0 \$0	ROW \$0 \$0 \$0 \$0 \$0 \$0 201 decks w W CO \$2'	CON/IMP \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 C	\$0 \$0 \$0 \$0 \$0 PLEMENT and repairi <u>TOTAL</u>	\$0 \$0 \$0 \$0 \$0 Total Programmed: \$0 ING AGENCY Irvine, City of ing multiple concrete spalls at <u>TOTAL ESCALATED</u>
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure Limits Citywide Project Notes Other: Gas Tax Unfunded: Gas Tax, Rehab Reserve, RMRA (Note: Funding removed by Paul because it was not reflected in Council approved CIP) Carryover project. Project funded in prior FY Last Revised: 21-00 - Approved TIP ID CP-11603 Local Project Number: Additional Project IDs: Type of Work: Bridge Type of Work: Bridge Type of Work Description: Bridge - Rehabilitation of existing pavement/structure Limits Various locations in City	Project Descript Bridge inspection FISCAL YEAR 2024 2025 2026 2027 Project Title Bridge Rehabilita Project Descript Bridge maintenar various locations FISCAL YEAR 2022	tion , maintenance a <u>FUND TYPE</u> Other Unfunded/Unki Unfunded/Unki Unfunded/Unki Unfunded/Unki tion and Mainten tion throughout the C <u>FUND TYPE</u> Gas Tax	nd repair, nown nown Totals: ance - C sealing b City. ENG \$35,000	ENG \$0 \$0 \$0 \$0 \$0 IP 3222 pridge d <u>RO</u> 0 \$0 0 \$0	ROW \$0 \$0 \$0 \$0 201 lecks w <u>W</u> <u>CO</u> \$13	CON/IMP \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 Crylate <u>2&M</u> 50 50	\$0 \$0 \$0 \$0 \$0 PLEMENT and repairi <u>TOTAL</u> \$250,000	\$0 \$0 \$0 \$0 \$0 Total Programmed: \$0 ING AGENCY Irvine, City of ing multiple concrete spalls at <u>TOTAL ESCALATED</u> \$256,665
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure Limits Citywide Project Notes Other: Gas Tax Unfunded: Gas Tax, Rehab Reserve, RMRA (Note: Funding removed by Paul because it was not reflected in Council approved CIP) Carryover project. Project funded in prior FY Last Revised: 21-00 - Approved TIP ID_CP-11603 Local Project Number: Additional Project IDS: Type of Work: Bridge Type of Work Description: Bridge - Rehabilitation of existing pavement/structure Limits Various locations in City Project Notes	Project Descript Bridge inspection FISCAL YEAR 2024 2025 2026 2027 Project Title Bridge Rehabilita Project Descript Bridge maintenar various locations FISCAL YEAR 2022 2024	tion maintenance a FUND TYPE Other Unfunded/Unki Unfunded/Unki Unfunded/Unki Unfunded/Unki tion and Mainten throughout the C FUND TYPE Gas Tax Other	nd repair, nown nown Totals: ance - C sealing b Lity. <u>ENG</u> \$35,000 \$20,000	ENG \$0 \$0 \$0 \$0 \$0 IP 3222 pridge d <u>RO</u> 0 \$0 0 \$0	ROW \$0 \$0 \$0 \$0 201 lecks w <u>W</u> <u>CO</u> \$13	CON/IMP \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 Crylate <u>2&M</u> 50 50	\$0 \$0 \$0 \$0 \$0 PLEMENT and repairi <u>TOTAL</u> \$250,000 \$150,000	\$0 \$0 \$0 \$0 \$0 \$0 Total Programmed: \$0 ING AGENCY Irvine, City of ing multiple concrete spalls at <u>TOTAL ESCALATED</u> \$256,665 \$162,469
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure Limits Citywide Project Notes Other: Gas Tax Unfunded: Gas Tax, Rehab Reserve, RMRA (Note: Funding removed by Paul because it was not reflected in Council approved CIP) Carryover project. Project funded in prior FY Last Revised: 21-00 - Approved TIP ID_CP-11603 Local Project Number: Additional Project IDS: Type of Work: Bridge Type of Work Description: Bridge - Rehabilitation of existing pavement/structure Limits Various locations in City Project Notes	Project Descript Bridge inspection FISCAL YEAR 2024 2025 2026 2027 Project Title Bridge Rehabilita Project Descript Bridge maintenar various locations FISCAL YEAR 2022 2024	tion , maintenance a FUND TYPE Other Unfunded/Unki Unfunded/Unki Unfunded/Unki Unfunded/Unki tion and Mainten tion throughout the C FUND TYPE Gas Tax Other Gas Tax	nd repair, nown nown Totals: hance - C sealing b City. ENG \$35,000 \$20,000	ENG \$0 \$0 \$0 \$0 \$0 IP 3222 oridge d RO 0 \$0 0 \$0 0 \$0	ROW \$0 \$0 \$0 \$0 201 Hecks w W CO \$22 \$13 \$23 \$13	CON/IMP \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 30 50 50	\$0 \$0 \$0 \$0 \$0 \$0 PLEMENT 20 20 20 20 20 20 20	\$0 \$0 \$0 \$0 \$0 Total Programmed: \$0 ING AGENCY Irvine, City of ing multiple concrete spalls at TOTAL ESCALATED \$256,665 \$162,469 \$287,930
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure Limits Citywide Project Notes Other: Gas Tax Unfunded: Gas Tax, Rehab Reserve, RMRA (Note: Funding removed by Paul because it was not reflected in Council approved CIP) Carryover project. Project funded in prior FY Last Revised: 21-00 - Approved TIP ID_CP-11603 Local Project Number: Additional Project IDs: Type of Work: Bridge Type of Work Description: Bridge - Rehabilitation of existing pavement/structure Limits Various locations in City Project Notes	Project Descript Bridge inspection FISCAL YEAR 2024 2025 2026 2027 Project Title Bridge Rehabilita Project Descript Bridge maintenar various locations FISCAL YEAR 2022 2024	tion , maintenance a FUND TYPE Other Unfunded/Unki Unfunded/Unki Unfunded/Unki Unfunded/Unki tion and Mainten tion throughout the C FUND TYPE Gas Tax Other Gas Tax	nd repair, nown nown Totals: ance - C sealing b Lity. <u>ENG</u> \$35,000 \$20,000	ENG \$0 \$0 \$0 \$0 \$0 IP 3222 oridge d RO 0 \$0 0 \$0 0 \$0	ROW \$0 \$0 \$0 \$0 201 Hecks w W CO \$22 \$13 \$23 \$13	CON/IMP \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 30 50 50	\$0 \$0 \$0 \$0 \$0 PLEMENT and repairi <u>TOTAL</u> \$250,000 \$150,000	\$0 \$0 \$0 \$0 \$0 \$0 Total Programmed: \$0 ING AGENCY Irvine, City of ing multiple concrete spalls at <u>TOTAL ESCALATED</u> \$256,665 \$162,469

TIP ID CP-11688							IMP	LEMENTI	ITVINE, City of
Local Project Number:	Project Title								, ,
Additional Project IDs:	Campus Drive 1	Furf Median Replacem	nent						
Type of Work: Aesthetics	Project Descrip								
Type of Work Description: Aesthetics - Landscaping of roadway		the median removed irrigation with a fertiliz							gation system would be improve water use
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/I	<u>MP 08</u>	<u>M</u> 1	TOTAL	TOTAL ESCALATED
Campus Drive in Turtle Rock Village	2026	Other	\$0	\$0	\$60,00	00 \$0	\$	\$60,000	\$69,895
Project Notes									
Funding: Rehab Reserve		<u>Totals:</u>	\$0	\$0	\$60,00	00 \$0	\$	\$60,000	69,895
Last Revised: 21-00 - Approved								т	otal Programmed: \$60,000
TIP ID CP-10409							IMP	LEMENTI	IG AGENCY Irvine, City of
Local Project Number: 15-IRVN-ECP-3763	Project Title								
Additional Project IDs:		er Installation #1							
Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup -	Project Descri	Dtion							
Óther		atch basin filters for ex	Ũ						
Limits	FISCAL YEAR	FUND TYPE		_	<u>CON/</u>			TOTAL	TOTAL ESCALATED
Irvine Business Complex and Woodbury/Stonegate Community	2022	In Kind Services	\$0	\$0	\$0		667	\$6,667	\$6,667
Project Notes	2023 2024	In Kind Services	\$0 ¢0	\$0 ¢0	\$0 ¢0		667	\$6,667 \$6,667	\$6,667 \$6,667
In Kind Services: Gas Tax, City Local Funds (10-year	2024 2025	In Kind Services In Kind Services	\$0 \$0	\$0 \$0	\$0 \$0		,667 ,667	\$6,667 \$6.667	\$6,667 \$6,667
pledge for O&M totaling \$66,667 until FY25-26) Project funded in prior FY	2025	In Kind Services	\$0 \$0	\$0 \$0	\$0 \$0		667	\$6,667	\$6,667
		Totals	: \$0	\$0	\$0	\$3:	3.335	\$33,335	\$33,335
			_ + -				-,	+,	
Last Revised: 21-00 - Approved								Т	otal Programmed: \$33,335
TIP ID CP-10412							IMP	LEMENTI	IG AGENCY Irvine, City of
Local Project Number:	Project Title								
Additional Project IDs:	Circulation Phase	sing Report							
Type of Work: Administration	Project Descri	otion							
Type of Work Description: Administration - Transportation planning/engineering studies	Collection of tra	ffic counts and prepar	ation o	f the Ci	irculatio	n Phasing	Analy	ysis Report	
Limits	FISCAL YEAR	FUND TYPE	<u>ENG</u>		ROW 0	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Citywide	2022	Other	\$250,			\$0	\$0	\$250,000	
Project Notes	2023	Other	\$300,		•	\$0	\$0	\$300,000	
Other: SDC-Circ Unfunded: Gas Tax, M2 Fairshare, SDC-Circ Carryover project Values reflected are part of	2024	Other	\$250,		•	\$O	\$0	\$250,000	
operating budget, not CIP. OK to show. (PR)	2025	Unfunded/Unknown				\$0 \$0	\$0	\$300,000	
	2026 2027	Unfunded/Unknown	• •		•	\$0 \$0	\$0 ¢0	\$250,000	
	2027	Unfunded/Unknown	\$300,	000	\$0 \$	\$0	\$0	\$300,000	\$300,000
		Totals	<u>:</u> \$1,65	0,000	\$0 \$	\$0	\$0	\$1,650,00	00 \$1,650,000
Last Revised: 21-00 - Approved								Tota	I Programmed: \$1,650,000
TIP ID CP-10419							IMP	LEMENTI	IG AGENCY Irvine, City of
Local Project Number:	Project Title								
Additional Project IDs:		ram / Project Develop	oment						
Type of Work: Administration	Project Descri			al a 11 12					A second from the second second
Type of Work Description: Administration - Transportation planning/engineering studies		studies, feasibility stuc transportation project		a prelir	ninary e	engineerin	g pha	ses of proje	ect work for circulation
Limits	FISCAL YEAR	,	ENG		ROW	CON/IMP	0&M		TOTAL ESCALATED
N/A	2022	Unfunded/Unknown				\$0	\$0	\$200,000	
Project Notes	2023	Unfunded/Unknown	• •		•	\$0 \$0	\$0	\$200,000	
Other: SDC Unfunded: Gas Tax, M2 Fairshare, SDC-	2024	Unfunded/Unknown	. ,		•	\$0	\$0	\$200,000	
Circ (Funds part of city operating budget not normally	2025	Unfunded/Unknown			•	\$0	\$0	\$200,000	
reflected in CIP) Carryover project	2026	Unfunded/Unknown	\$200,	000	\$0 \$	\$0	\$0	\$200,000	\$200,000
	2027	Unfunded/Unknown	\$200,	000	\$0 \$	\$0	\$0	\$200,000	\$200,000
		<u>Totals</u>	<u>:</u> \$1,20	0,000	\$0 \$	\$0	\$0	\$1,200,00	00 \$1,200,000

						IM	PLEMENTI	NG AGENCY Irvine, City of
Local Project Number: 20-IRVN-ECP-3982	Project Title							
Additional Project IDs:	Citywide Catch E	Basin Connector Pipe	Screer	Installa	ation - Phase	1		
Type of Work: Environmental Cleanup	Project Descrip	tion						
Type of Work Description: Environmental Cleanup - Catchment Retrofit	Purchase and in citywide.	stall 223 Connector Pi	pe Scr	een (CF	PS) units with	iin existi	ing catch ba	asins at various locations
Limits	FISCAL YEAR	FUND TYPE	NG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Citywide								
Project Notes		Totals: \$	60	\$0	\$0	\$0	\$0	\$0
ECP Tier 1 Grant (2020 Call) Local - General Fund								
Last Revised: 21-00 - Approved								Total Programmed: \$0
TIP ID CP-11737						IM	PLEMENTI	NG AGENCY Irvine, City of
Local Project Number:	Project Title							
Additional Project IDs:		Basin Connector Pipe	Screer	Installa	ation - Phase	2		
Type of Work: Environmental Cleanup	Project Descrip		_					
Type of Work Description: Environmental Cleanup - Catchment Retrofit	Purchase and in citywide.	stall 204 Connector Pi	pe Scr	een (CF	PS) units with	iin existi	ing catch ba	asins at various locations
Limits	FISCAL YEAR	FUND TYPE	EN	G RO				TOTAL ESCALATED
Citywide	2022	General Fund	\$0	\$0	\$260,030	•	\$260,030	\$268,091
Project Notes	2022	Unfunded/Unknown	\$0	\$0	\$104,122	\$0	\$104,122	\$107,350
ECP Tier 1 - Call for 2021 Local - General Fund								
		<u>Tota</u>	<u>ls:</u> \$0	\$0	\$364,152	\$0	\$364,152	\$375,441
Last Revised: 21-00 - Approved							Т	otal Programmed: \$364,152
TIP ID CP-11690						IM	PLEMENTI	NG AGENCY Irvine, City of
Local Project Number:	Project Title							, - ,
Additional Project IDs:	•	cape Irrigation System	is Reh	abilitatio	on			
Type of Work: Aesthetics	Project Descrip							
Type of Work Description: Aesthetics - Landscaping of roadway		tion and reduce water						and new nozzle technology rass medians with CA
Limits	FISCAL YEAR		FNG	ROW	CON/IMP	08M	TOTAL	TOTAL ESCALATED
Citywide	2025	Gas Tax	<u>\$0</u>	\$0	\$1,200,000		\$1,200,00	
Project Notes	2027	Unfunded/Unknown	\$0	\$0	\$1,200,000			0 \$1,441,230
Funding: Gas Tax, Unfunded / Unknown (future FY)	2028	Unfunded/Unknown	\$0	\$0	\$600,000	\$0	\$600,000	\$742,954
		<u>Totals</u>	<u>s:</u> \$0	\$0	\$3,000,000	\$0	\$3,000,00	0 \$3,540,047
Last Revised: 21-00 - Approved							Tot	al Programmed: \$3,000,000
						18.4		
TIP ID CP3481	Project Title					IM		al Programmed: \$3,000,000 NG AGENCY Irvine, City of
TIP ID CP3481 Local Project Number: 18-IRVN-TSP-3902	Project Title	nita Canvon Drive / F	ord Ro	ad RT9	SP - CIP 311			
TIP ID CP3481 Local Project Number: 18-IRVN-TSP-3902 Additional Project IDs: 18-IRVN-TSP-3902	Culver Drive / Bo	onita Canyon Drive / F tion	ord Ro	ad RTS	SP - CIP 311			
TIP ID CP3481 Local Project Number: 18-IRVN-TSP-3902 Additional Project IDs: 18-IRVN-TSP-3902 Type of Work: Traffic Signals	Culver Drive / Bo Project Descrip	tion				901	PLEMENTI	NG AGENCY Irvine, City of
TIP ID CP3481 Local Project Number: 18-IRVN-TSP-3902 Additional Project IDs: 18-IRVN-TSP-3902	Culver Drive / Bo Project Descrip The proposed pr	tion	e thirty	-nine (3	39) signalized	901 I interse	PLEMENTI	NG AGENCY Irvine, City of
TIP ID CP3481 Local Project Number: 18-IRVN-TSP-3902 Additional Project IDs: 18-IRVN-TSP-3902 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate	Culver Drive / Bo Project Descrip The proposed pr	tion oject will resynchroniz e corridor of Culver Di	e thirty rive / B	r-nine (3 onita C	39) signalized	901 I interse	PLEMENTI	NG AGENCY Irvine, City of
TIP ID CP3481 Local Project Number: 18-IRVN-TSP-3902 Additional Project IDs: 18-IRVN-TSP-3902 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate signals within project limits	Culver Drive / Bo Project Descrip The proposed pr miles of the entir	tion oject will resynchroniz e corridor of Culver Di	e thirty rive / B	r-nine (3 onita C	89) signalized anyon Drive /	901 I interse / Ford R	PLEMENTI	NG AGENCY Irvine, City of
TIP ID CP3481 Local Project Number: 18-IRVN-TSP-3902 Additional Project IDs: 18-IRVN-TSP-3902 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate signals within project limits Limits	Culver Drive / Bo Project Descrip The proposed pr miles of the entir	tion oject will resynchroniz e corridor of Culver Di <u>FUND TYPE</u>	e thirty rive / B E NG	r-nine (3 onita C <u>ROW</u>	89) signalized anyon Drive / <u>CON/IMP</u>	901 interse Ford R <u>O&M</u>	PLEMENTI ections along load. TOTAL	NG AGENCY Irvine, City of g approximately ten (10) TOTAL ESCALATED
TIP ID CP3481 Local Project Number: 18-IRVN-TSP-3902 Additional Project IDs: 18-IRVN-TSP-3902 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate signals within project limits Limits Culver Drive / Bonitca Canyon / Ford Road Project Notes PROJECT UPDATES: Updated Project Manager	Culver Drive / Bo Project Descrip The proposed pr miles of the entir	tion oject will resynchroniz e corridor of Culver Di	e thirty rive / B E NG	r-nine (3 onita C <u>ROW</u>	89) signalized anyon Drive /	901 I interse / Ford R	PLEMENTI ections along load. TOTAL	NG AGENCY Irvine, City of
TIP ID CP3481 Local Project Number: 18-IRVN-TSP-3902 Additional Project IDs: 18-IRVN-TSP-3902 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate signals within project limits Limits Culver Drive / Bonitca Canyon / Ford Road Project Notes PROJECT UPDATES: Updated Project Manager SCHEDULE UPDATES: Updated completion date for	Culver Drive / Bo Project Descrip The proposed pr miles of the entir	tion oject will resynchroniz e corridor of Culver Di <u>FUND TYPE</u>	e thirty rive / B E NG	r-nine (3 onita C <u>ROW</u>	89) signalized anyon Drive / <u>CON/IMP</u>	901 interse Ford R <u>O&M</u>	PLEMENTI ections along load. TOTAL	NG AGENCY Irvine, City of g approximately ten (10) TOTAL ESCALATED
TIP ID CP3481 Local Project Number: 18-IRVN-TSP-3902 Additional Project IDs: 18-IRVN-TSP-3902 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate signals within project limits Limits Culver Drive / Bonitca Canyon / Ford Road Project Notes PROJECT UPDATES: Updated Project Manager SCHEDULE UPDATES: Updated Project Manager SCHEDULE UPDATES: Updated completion date for IMP, Updated start and completion dates for O&M REQUEST: None Updated: Wendy W. 3-5-2021 MAR	Culver Drive / Bo Project Descrip The proposed pr miles of the entir	tion oject will resynchroniz e corridor of Culver Di <u>FUND TYPE</u>	e thirty rive / B E NG	r-nine (3 onita C <u>ROW</u>	89) signalized anyon Drive / <u>CON/IMP</u>	901 interse Ford R <u>O&M</u>	PLEMENTI ections along load. TOTAL	NG AGENCY Irvine, City of g approximately ten (10) TOTAL ESCALATED
TIP ID CP3481 Local Project Number: 18-IRVN-TSP-3902 Additional Project IDs: 18-IRVN-TSP-3902 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate signals within project limits Limits Culver Drive / Bonitca Canyon / Ford Road Project Notes PROJECT UPDATES: Updated Project Manager SCHEDULE UPDATES: Updated completion date for IMP, Updated start and completion dates for O&M REQUEST: None Updated: Wendy W. 3-5-2021 MAR 2021 SAR REVIEW: NO PROJECT AMENDMENT	Culver Drive / Bo Project Descrip The proposed pr miles of the entir	tion oject will resynchroniz e corridor of Culver Di <u>FUND TYPE</u>	e thirty rive / B E NG	r-nine (3 onita C <u>ROW</u>	89) signalized anyon Drive / <u>CON/IMP</u>	901 interse Ford R <u>O&M</u>	PLEMENTI ections along load. TOTAL	NG AGENCY Irvine, City of g approximately ten (10) TOTAL ESCALATED
TIP ID CP3481 Local Project Number: 18-IRVN-TSP-3902 Additional Project IDs: 18-IRVN-TSP-3902 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate signals within project limits Limits Culver Drive / Bonitca Canyon / Ford Road Project Notes PROJECT UPDATES: Updated Project Manager SCHEDULE UPDATES: Updated completion date for IMP, Updated start and completion dates for O&M REQUEST: None Updated: Wendy W. 3-5-2021 MAR 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; PM and SCHEDULE UPDATED: CA 04/09/21 Project Carryover: Active project and funded	Culver Drive / Bo Project Descrip The proposed pr miles of the entir	tion oject will resynchroniz e corridor of Culver Di <u>FUND TYPE</u>	e thirty rive / B E NG	r-nine (3 onita C <u>ROW</u>	89) signalized anyon Drive / <u>CON/IMP</u>	901 interse Ford R <u>O&M</u>	PLEMENTI ections along load. TOTAL	NG AGENCY Irvine, City of g approximately ten (10) TOTAL ESCALATED
TIP ID CP3481 Local Project Number: 18-IRVN-TSP-3902 Additional Project IDs: 18-IRVN-TSP-3902 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate signals within project limits Limits Culver Drive / Bonitca Canyon / Ford Road Project Notes PROJECT UPDATES: Updated Project Manager SCHEDULE UPDATES: Updated Project Manager SCHEDULE UPDATES: Updated completion date for IMP, Updated start and completion dates for O&M REQUEST: None Updated: Wendy W. 3-5-2021 MAR 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; PM and SCHEDULE UPDATED: CA	Culver Drive / Bo Project Descrip The proposed pr miles of the entir	tion oject will resynchroniz e corridor of Culver Di <u>FUND TYPE</u>	e thirty rive / B E NG	r-nine (3 onita C <u>ROW</u>	89) signalized anyon Drive / <u>CON/IMP</u>	901 interse Ford R <u>O&M</u>	PLEMENTI ections along load. TOTAL	NG AGENCY Irvine, City of g approximately ten (10) TOTAL ESCALATED
TIP ID CP3481 Local Project Number: 18-IRVN-TSP-3902 Additional Project IDs: 18-IRVN-TSP-3902 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate signals within project limits Limits Culver Drive / Bonitca Canyon / Ford Road Project Notes PROJECT UPDATES: Updated Project Manager SCHEDULE UPDATES: Updated completion date for IMP, Updated start and completion dates for O&M REQUEST: None Updated: Wendy W. 3-5-2021 MAR 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; PM and SCHEDULE UPDATED: CA 04/09/21 Project Carryover: Active project and funded	Culver Drive / Bo Project Descrip The proposed pr miles of the entir	tion oject will resynchroniz e corridor of Culver Di <u>FUND TYPE</u>	e thirty rive / B E NG	r-nine (3 onita C <u>ROW</u>	89) signalized anyon Drive / <u>CON/IMP</u>	901 interse Ford R <u>O&M</u>	PLEMENTI ections along load. TOTAL	NG AGENCY Irvine, City of g approximately ten (10) TOTAL ESCALATED

TIP ID CP3471							II	IPLEMENTIN	GAGENCY Irvine, City of
Local Project Number: 18-IRVN-ICE-3900	Project Title								*
Additional Project IDs: 18-IRVN-ICE-3900	Culver Drive at A	Alton Parkway li	ntersectio	n Impr	oveme	ents - CIP 3	11905		
Type of Work: Intersection	Project Descrip	tion							
Type of Work Description: Intersection - Add through									ree-right to a standard
lane(s) to intersection	right-turn lane w pockets.	ith a right arrow	v signal pł	nase. T	he pro	oject will als	o exten	d the eastbou	ind and westbound left-turn
Limits	FISCAL YEAR	FUND TYPE	ENG	RO	w	CON/IMP	08.0	<u>TOTAL</u>	TOTAL ESCALATED
Culver Drive at Alton Parkway	2022	Other				\$163,200	<u>0an</u> \$0	\$306,200	\$312,344
Project Notes	2022	Other	\$0	\$0 \$0	,000	\$3,375,000			\$3,587,493
PROJECT UPDATES: Updated Project Manager	2020	outer	ψυ	φυ		φ0,070,000	φ0	ψ0,070,000	ψ0,007,400
SCHEDULE UPDATES: None REQUEST: None Note:									
The Plan and Engineering Phases are bundled for this project. Updated: Wendy W. 3-5-2021 MAR 2021 SAR		lotals:	<u>:</u> \$108,00	0 \$35	5,000	\$3,538,200	\$0	\$3,681,200	\$3,899,837
REVIEW: NO PROJECT AMENDMENT REQUESTED;									
PM UPDATED; NO SCHEDULE CHANGES: CA 04/09/21 FY 2021-22 and FY 2022-23 - Other SDC									
Funds									
Last Revised: 21-00 - Approved								Tota	Programmed: \$3,681,200
TIP ID CP3470							IN	IPLEMENTIN	GAGENCY Irvine, City of
Local Project Number: 18-IRVN-ICE-3899	Project Title	of Mist in the	wise to f	oo-''	. I			1006	
Additional Project IDs: 18-IRVN-ICE-3899	Harvard Avenue		vrive inter	section	i impro	ovements -	CIP 31'	1900	
Type of Work: Intersection	Project Descrip		outhhour	d l≏tt_tı	urn lan	e evtend H	1e norti	hound left_tw	rn lane, and create a
Type of Work Description: Intersection - Add left turn and right turn lanes to intersection	northbound defa	cto right-turn la							nd free right-turn lane to a
	standard right-tu	rn lane o							
Limits	FISCAL YEAR	FUND TYPE		ROW			0&M		TOTAL ESCALATED
Harvard Avenue and Michelsoon Drive	2023	Other	\$0	\$0	\$1,4	70,000 \$	50 S	\$1,470,000	\$1,562,553
Project Notes									
PROJECT UPDATES: Updated project manager SCHEDULE UPDATES: Updated start date for		Tota	<u>ls:</u> \$0	\$0	\$1,4	70,000 \$	io s	51,470,000	\$1,562,553
engineering phase REQUEST: None Note: The Plan									
and Engineering phases are bundled for this project. Updated: Wendy W. 3-5-2021 MAR 2021 SAR Review:									
NO PROJECT AMENDMENT REQUESTED; PM and									
SCHEDULE UPDATED: CA 04/09/21 Other - Traffic									
LIDDACLERES (IBL. FRES TRADS)									
Impact Fees (IBC Fees Trans)									
Impact Fees (IBC Fees Trans)								Tota	I Programmed: \$1,470,000
								Tota	I Programmed: \$1,470,000
							II		I Programmed: \$1,470,000
Last Revised: 21-00 - Approved	Project Title						IN		•
Last Revised: 21-00 - Approved TIP ID CP-11651 Local Project Number: Additional Project IDs:	IBC Open Space		P 371302	2			II		•
Last Revised: 21-00 - Approved TIP ID CP-11651 Local Project Number:	IBC Open Space Project Descrip	otion						IPLEMENTIN	G AGENCY Irvine, City of
Last Revised: 21-00 - Approved TIP ID CP-11651 Local Project Number: Additional Project IDs:	IBC Open Space Project Descrip	ition ty study. Acquir	e any neo	cessary	/ Right	s of Way. P	repare	IPLEMENTIN	•
Last Revised: 21-00 - Approved TIP ID CP-11651 Local Project Number: Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route	IBC Open Space Project Descrip Prepare feasibili drawings. Const	tion ty study. Acquir ruct trails by av	e any neo ailable se	cessary gment	over n	nultiple yea	repare rs.	IPLEMENTIN	G AGENCY Irvine, City of ans and construction
Last Revised: 21-00 - Approved TIP ID CP-11651 Local Project Number: Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits	IBC Open Space Project Descrip Prepare feasibili	tion ty study. Acquir ruct trails by av	e any neo ailable se <u>ENG</u>	cessary gment <u>RO</u>	overn <u>W</u> CC	nultiple yea DN/IMP	repare rs.	IPLEMENTIN	G AGENCY Irvine, City of
Last Revised: 21-00 - Approved TIP ID CP-11651 Local Project Number: Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route	IBC Open Space Project Descrip Prepare feasibili drawings. Const FISCAL YEAR 2022	tion ty study. Acquir ruct trails by av <u>FUND TYPE</u>	e any neo ailable se	cessary gment <u>RO</u> 0 \$0	over r <u>W</u> <u>C(</u> \$1	nultiple yea <u>DN/IMP</u> 1,172,500	repare rs. <u>O&M</u>	IPLEMENTIN conceptual pl	G AGENCY Irvine, City of ans and construction TOTAL ESCALATED \$11,718,847
Last Revised: 21-00 - Approved TIP ID CP-11651 Local Project Number: Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits Irvine Business Complex - Planning Area 36	IBC Open Space Project Descrip Prepare feasibili drawings. Const FISCAL YEAR	tion ty study. Acquir ruct trails by av FUND TYPE Other	e any neo ailable se <u>ENG</u> \$200,00	cessary gment <u>RO</u> 0 \$0 0 \$0	over r <u>W</u> <u>C(</u> \$1 \$1	nultiple yea DN/IMP	repare rs. <u>O&M</u> \$0 \$0	IPLEMENTIN conceptual pl <u>TOTAL</u> \$11,372,500 \$11,272,500	G AGENCY Irvine, City of ans and construction TOTAL ESCALATED \$11,718,847
Last Revised: 21-00 - Approved TIP ID CP-11651 Local Project Number: Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits Irvine Business Complex - Planning Area 36 Project Notes	IBC Open Space Project Descrip Prepare feasibili drawings. Const FISCAL YEAR 2022 2023	tion ty study. Acquir ruct trails by ava <u>FUND TYPE</u> Other Other	e any neo ailable se <u>ENG</u> \$200,00 \$100,00	cessary gment <u>RO</u> 0 \$0 0 \$0	over r <u>W</u> <u>C(</u> \$1 \$1	nultiple ýea <u>DN/IMP</u> 1,172,500 1,172,500	repare rs. <u>O&M</u> \$0 \$0	IPLEMENTIN conceptual pl <u>TOTAL</u> \$11,372,500 \$11,272,500	G AGENCY Irvine, City of ans and construction TOTAL ESCALATED \$11,718,847 \$11,975,932
Last Revised: 21-00 - Approved TIP ID CP-11651 Local Project Number: Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits Irvine Business Complex - Planning Area 36 Project Notes	IBC Open Space Project Descrip Prepare feasibili drawings. Const FISCAL YEAR 2022 2023	tion ty study. Acquir ruct trails by ava FUND TYPE Other Other Other Other	e any neo ailable se <u>ENG</u> \$200,00 \$100,00 \$100,00	cessary gment RO 0 \$0 0 \$0 0 \$0	over r <u>W</u> <u>C(</u> \$1 \$1 \$1	nultiple yea <u>DN/IMP</u> 1,172,500 1,172,500 1,172,500	repare rs. O&M \$0 \$0 \$0	IPLEMENTIN conceptual pl TOTAL \$11,372,500 \$11,272,500 \$11,272,500	G AGENCY Irvine, City of ans and construction TOTAL ESCALATED \$11,718,847 \$11,975,932 \$12,344,086
Last Revised: 21-00 - Approved TIP ID CP-11651 Local Project Number: Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits Irvine Business Complex - Planning Area 36 Project Notes	IBC Open Space Project Descrip Prepare feasibili drawings. Const FISCAL YEAR 2022 2023	tion ty study. Acquir ruct trails by ava FUND TYPE Other Other Other Other	e any neo ailable se <u>ENG</u> \$200,00 \$100,00	cessary gment RO 0 \$0 0 \$0 0 \$0	over r <u>W</u> <u>C(</u> \$1 \$1 \$1	nultiple ýea <u>DN/IMP</u> 1,172,500 1,172,500	repare rs. O&M \$0 \$0 \$0	IPLEMENTIN conceptual pl TOTAL \$11,372,500 \$11,272,500 \$11,272,500	G AGENCY Irvine, City of ans and construction TOTAL ESCALATED \$11,718,847 \$11,975,932
Last Revised: 21-00 - Approved TIP ID CP-11651 Local Project Number: Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits Irvine Business Complex - Planning Area 36 Project Notes	IBC Open Space Project Descrip Prepare feasibili drawings. Const FISCAL YEAR 2022 2023	tion ty study. Acquir ruct trails by ava FUND TYPE Other Other Other Other	e any neo ailable se <u>ENG</u> \$200,00 \$100,00 \$100,00	cessary gment RO 0 \$0 0 \$0 0 \$0	over r <u>W</u> <u>C(</u> \$1 \$1 \$1	nultiple yea <u>DN/IMP</u> 1,172,500 1,172,500 1,172,500	repare rs. O&M \$0 \$0 \$0	IPLEMENTIN conceptual pl TOTAL \$11,372,500 \$11,272,500 \$11,272,500 \$33,917,500	G AGENCY Irvine, City of ans and construction TOTAL ESCALATED \$11,718,847 \$11,975,932 \$12,344,086
Last Revised: 21-00 - Approved TIP ID CP-11651 Local Project Number: Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits Irvine Business Complex - Planning Area 36 Project Notes Other: Park In-Lieu	IBC Open Space Project Descrip Prepare feasibili drawings. Const FISCAL YEAR 2022 2023	tion ty study. Acquir ruct trails by ava FUND TYPE Other Other Other Other	e any neo ailable se <u>ENG</u> \$200,00 \$100,00 \$100,00	cessary gment RO 0 \$0 0 \$0 0 \$0	over r <u>W</u> <u>C(</u> \$1 \$1 \$1	nultiple yea <u>DN/IMP</u> 1,172,500 1,172,500 1,172,500	repare rs. O&M \$0 \$0 \$0	IPLEMENTIN conceptual pl TOTAL \$11,372,500 \$11,272,500 \$11,272,500 \$33,917,500	G AGENCY Irvine, City of ans and construction TOTAL ESCALATED \$11,718,847 \$11,975,932 \$12,344,086 \$36,038,865
Last Revised: 21-00 - Approved TIP ID CP-11651 Local Project Number: Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits Irvine Business Complex - Planning Area 36 Project Notes Other: Park In-Lieu	IBC Open Space Project Descrip Prepare feasibili drawings. Const FISCAL YEAR 2022 2023 2024	tion ty study. Acquir ruct trails by ava FUND TYPE Other Other Other Other	e any neo ailable se <u>ENG</u> \$200,00 \$100,00 \$100,00	cessary gment RO 0 \$0 0 \$0 0 \$0	over r <u>W</u> <u>C(</u> \$1 \$1 \$1	nultiple yea <u>DN/IMP</u> 1,172,500 1,172,500 1,172,500	repare rs. \$0 \$0 \$0 \$0	IPLEMENTIN conceptual pl <u>TOTAL</u> \$11,372,500 \$11,272,500 \$11,272,500 \$33,917,500 Total	G AGENCY Irvine, City of ans and construction TOTAL ESCALATED \$11,718,847 \$11,975,932 \$12,344,086 \$36,038,865
Last Revised: 21-00 - Approved TIP ID CP-11651 Local Project Number: Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits Irvine Business Complex - Planning Area 36 Project Notes Other: Park In-Lieu Last Revised: 21-00 - Approved TIP ID CP-10445 Local Project Number:	IBC Open Space Project Descrip Prepare feasibili drawings. Const FISCAL YEAR 2022 2023 2024 2024	tion ty study. Acquir ruct trails by ave <u>FUND TYPE</u> Other Other Other <u>Totals</u>	e any neo ailable se \$200,00 \$100,00 \$100,00	cessary gment 0 \$0 0 \$0 0 \$0 0 \$0	over r <u>W</u> <u>C(</u> \$1 \$1 \$1	nultiple yea <u>DN/IMP</u> 1,172,500 1,172,500 1,172,500	repare rs. \$0 \$0 \$0 \$0	IPLEMENTIN conceptual pl <u>TOTAL</u> \$11,372,500 \$11,272,500 \$11,272,500 \$33,917,500 Total	G AGENCY Irvine, City of ans and construction TOTAL ESCALATED \$11,718,847 \$11,975,932 \$12,344,086 \$36,038,865 Programmed: \$33,917,500
Last Revised: 21-00 - Approved TIP ID_CP-11651 Local Project Number: Additional Project IDS: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits Irvine Business Complex - Planning Area 36 Project Notes Other: Park In-Lieu Last Revised: 21-00 - Approved TIP ID_CP-10445 Local Project Number: Additional Project IDS:	IBC Open Space Project Descrip Prepare feasibili drawings. Const FISCAL YEAR 2022 2023 2024 2024 Project Title IBC Sidewalk Im	tion ty study. Acquir ruct trails by ava <u>FUND TYPE</u> Other Other Other <u>Totals</u> aprovements - C	e any neo ailable se \$200,00 \$100,00 \$100,00	cessary gment 0 \$0 0 \$0 0 \$0 0 \$0	over r <u>W</u> <u>C(</u> \$1 \$1 \$1	nultiple yea <u>DN/IMP</u> 1,172,500 1,172,500 1,172,500	repare rs. \$0 \$0 \$0 \$0	IPLEMENTIN conceptual pl <u>TOTAL</u> \$11,372,500 \$11,272,500 \$11,272,500 \$33,917,500 Total	G AGENCY Irvine, City of ans and construction TOTAL ESCALATED \$11,718,847 \$11,975,932 \$12,344,086 \$36,038,865 Programmed: \$33,917,500
Last Revised: 21-00 - Approved TIP ID_CP-11651 Local Project Number: Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits Irvine Business Complex - Planning Area 36 Project Notes Other: Park In-Lieu Last Revised: 21-00 - Approved TIP ID_CP-10445 Local Project Number: Additional Project IDs: Type of Work: Pedestrian	IBC Open Space Project Descrip Prepare feasibili drawings. Const FISCAL YEAR 2022 2023 2024 2024 Project Title IBC Sidewalk Im Project Descrip	ntion ty study. Acquir ruct trails by ava <u>FUND TYPE</u> Other Other Other <u>Totals</u> provements - Co	e any neo ailable se \$200,00 \$100,00 \$100,00 \$100,00	essary gment 0 \$0 0 \$0 0 \$0 0 \$0	over r <u>W</u> <u>C(</u> \$1 \$1 \$1 \$3 \$3	nultiple yea <u>DN/IMP</u> 1,172,500 1,172,500 1,172,500 3,517,500	repare rs. \$0 \$0 \$0 \$0	IPLEMENTIN conceptual pl <u>TOTAL</u> \$11,372,500 \$11,272,500 \$11,272,500 \$33,917,500 Total	G AGENCY Irvine, City of ans and construction TOTAL ESCALATED \$11,718,847 \$11,975,932 \$12,344,086 \$36,038,865 Programmed: \$33,917,500
Last Revised: 21-00 - Approved TIP ID CP-11651 Local Project Number: Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits Irvine Business Complex - Planning Area 36 Project Notes Other: Park In-Lieu Last Revised: 21-00 - Approved TIP ID CP-10445 Local Project Number: Additional Project IDs: Type of Work: Pedestrian Type of Work Description: Pedestrian - New sidewalk	IBC Open Space Project Descrip Prepare feasibili drawings. Const FISCAL YEAR 2022 2023 2024 2024 Project Title IBC Sidewalk Im Project Descrip New sidewalk co	ntion ty study. Acquir ruct trails by ava <u>FUND TYPE</u> Other Other Other <u>Totals</u> provements - Co otion onstruction withi	e any neo ailable se \$200,00 \$100,00 \$100,00 \$100,00 \$100,00 clP 31230 in Irvine E	eessary gment 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0	over r <u>w</u> <u>C(</u> \$1 \$1 \$1 \$3 \$3 	nultiple yea <u>DN/IMP</u> 1,172,500 1,172,500 1,172,500 3,517,500 a,517,500	repare rs. 0&M \$0 \$0 \$0	IPLEMENTIN conceptual pl <u>TOTAL</u> \$11,372,500 \$11,272,500 \$33,917,500 Total IPLEMENTIN	G AGENCY Irvine, City of ans and construction <u>TOTAL ESCALATED</u> \$11,718,847 \$11,975,932 \$12,344,086 \$36,038,865 Programmed: \$33,917,500 G AGENCY Irvine, City of
Last Revised: 21-00 - Approved TIP ID CP-11651 Local Project Number: Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits Irvine Business Complex - Planning Area 36 Project Notes Other: Park In-Lieu Last Revised: 21-00 - Approved TIP ID CP-10445 Local Project Number: Additional Project IDs: Type of Work: Pedestrian Type of Work: Pedestrian Type of Work: Pedestrian	IBC Open Space Project Descrip Prepare feasibili drawings. Const FISCAL YEAR 2022 2023 2024 Project Title IBC Sidewalk Im Project Descrip New sidewalk co FISCAL YEAR	tion ty study. Acquir ruct trails by ava FUND TYPE Other Other Other Other Totals: provements - C tion provements - C tion Cutton withi FUND TYPE	e any neo ailable se \$200,00 \$100,00 \$100,00 \$100,00 \$100,00 clP 31230 in Irvine E	eessary gment 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 4 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	over r <u>w</u> <u>C(</u> \$1 \$1 \$3 \$3	nultiple yea <u>DN/IMP</u> 1,172,500 1,172,500 1,172,500 3,517,500 a,517,500 Difference (IBC) <u>CON/IMP</u>	repare rs. <u>O&M</u> \$0 \$0 \$0 \$0	IPLEMENTIN conceptual pl TOTAL \$11,372,500 \$11,272,500 \$33,917,500 Total IPLEMENTIN	G AGENCY Irvine, City of ans and construction <u>TOTAL ESCALATED</u> \$11,718,847 \$11,975,932 \$12,344,086 \$36,038,865 Programmed: \$33,917,500 G AGENCY Irvine, City of <u>TOTAL ESCALATED</u>
Last Revised: 21-00 - Approved TIP ID CP-11651 Local Project Number: Additional Project IDS: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits Irvine Business Complex - Planning Area 36 Project Notes Other: Park In-Lieu Last Revised: 21-00 - Approved TIP ID CP-10445 Local Project Number: Additional Project IDs: Type of Work: Pedestrian Type of Work Description: Pedestrian - New sidewalk Limits IBC area	IBC Open Space Project Descrip Prepare feasibili drawings. Const FISCAL YEAR 2022 2023 2024 Project Title IBC Sidewalk Im Project Descrip New sidewalk co FISCAL YEAR 2023	tion ty study. Acquir ruct trails by avail Other Other Other Other <u>Totals:</u> provements - Contion onstruction within <u>FUND TYPE</u> Traffic Impact	e any neo ailable se \$200,00 \$100,000\$ \$100,	2005 2005 2050	ss Com ROW State S	nultiple yea <u>DN/IMP</u> 1,172,500 1,172,500 1,172,500 3,517,500 3,517,500 CON/IMP \$1,000,000	repare rs. 0&M \$0 \$0 \$0 \$0	IPLEMENTIN conceptual pl TOTAL \$11,372,500 \$11,272,500 \$33,917,500 Total IPLEMENTIN I TOTAL \$1,000,000	G AGENCY Irvine, City of ans and construction <u>TOTAL ESCALATED</u> \$11,718,847 \$11,975,932 \$12,344,086 \$36,038,865 Programmed: \$33,917,500 G AGENCY Irvine, City of <u>TOTAL ESCALATED</u> \$1,062,961
Last Revised: 21-00 - Approved TIP ID CP-11651 Local Project Number: Additional Project IDS: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits Irvine Business Complex - Planning Area 36 Project Notes Other: Park In-Lieu Last Revised: 21-00 - Approved TIP ID CP-10445 Local Project Number: Additional Project IDS: Type of Work: Pedestrian Type of Work Description: Pedestrian - New sidewalk Limits IBC area Project Notes	IBC Open Space Project Descrip Prepare feasibili drawings. Const FISCAL YEAR 2022 2023 2024 Project Title IBC Sidewalk Im Project Descrip New sidewalk co FISCAL YEAR 2023 2024	tion ty study. Acquir ruct trails by availant Other Other Other Other Totals: provements - C tion onstruction withi <u>FUND TYPE</u> Traffic Impact Traffic Impact	e any neo ailable se \$200,00 \$100,000\$ \$100,	cessary gment 0 \$0	ss Com ROW 50 50 50 50 50 50 50 50 50 50	nultiple yea <u>DN/IMP</u> 1,172,500 1,172,500 1,172,500 3,517,500 3,517,500 CON/IMP \$1,000,000 \$1,500,000	repare rs. 0&M \$0 \$0 \$0 \$0 \$0	IPLEMENTIN conceptual pl TOTAL \$11,372,500 \$11,272,500 \$33,917,500 Total IPLEMENTIN I TOTAL \$1,000,000 \$1,500,000	G AGENCY Irvine, City of ans and construction TOTAL ESCALATED \$11,718,847 \$11,975,932 \$12,344,086 \$36,038,865 Programmed: \$33,917,500 G AGENCY Irvine, City of TOTAL ESCALATED \$1,062,961 \$1,643,869
Last Revised: 21-00 - Approved TIP ID CP-11651 Local Project Number: Additional Project IDS: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits Irvine Business Complex - Planning Area 36 Project Notes Other: Park In-Lieu Last Revised: 21-00 - Approved TIP ID CP-10445 Local Project Number: Additional Project IDs: Type of Work: Pedestrian Type of Work Description: Pedestrian - New sidewalk Limits IBC area	IBC Open Space Project Descrip Prepare feasibili drawings. Const FISCAL YEAR 2022 2023 2024 Project Title IBC Sidewalk Im Project Descrip New sidewalk co FISCAL YEAR 2023 2024 2023	tion ty study. Acquir ruct trails by availant Other Other Other Other Totals: Totals: Totals: Deprovements - Contion Deprovements - Conti	e any neo ailable se \$200,00 \$100,000\$ \$100,	cessary gment 0 \$0 \$0 \$0 <td>ss Con ROW 50 50 50 50 50</td> <td>nultiple yea <u>DN/IMP</u> 1,172,500 1,172,500 1,172,500 3,517,500 3,517,500 CON/IMP \$1,000,000 \$1,500,000</td> <td>repare rs. 0&M \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>IPLEMENTIN conceptual pl TOTAL \$11,372,500 \$11,272,500 \$33,917,500 Total IPLEMENTIN IPLEMENTIN \$1,000,000 \$1,500,000 \$500,000</td> <td>G AGENCY Irvine, City of ans and construction TOTAL ESCALATED \$11,718,847 \$11,975,932 \$12,344,086 \$36,038,865 Programmed: \$33,917,500 G AGENCY Irvine, City of TOTAL ESCALATED \$1,062,961 \$1,643,869 \$582,456</td>	ss Con ROW 50 50 50 50 50	nultiple yea <u>DN/IMP</u> 1,172,500 1,172,500 1,172,500 3,517,500 3,517,500 CON/IMP \$1,000,000 \$1,500,000	repare rs. 0&M \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	IPLEMENTIN conceptual pl TOTAL \$11,372,500 \$11,272,500 \$33,917,500 Total IPLEMENTIN IPLEMENTIN \$1,000,000 \$1,500,000 \$500,000	G AGENCY Irvine, City of ans and construction TOTAL ESCALATED \$11,718,847 \$11,975,932 \$12,344,086 \$36,038,865 Programmed: \$33,917,500 G AGENCY Irvine, City of TOTAL ESCALATED \$1,062,961 \$1,643,869 \$582,456
Last Revised: 21-00 - Approved TIP ID CP-11651 Local Project Number: Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits Irvine Business Complex - Planning Area 36 Project Notes Other: Park In-Lieu Last Revised: 21-00 - Approved TIP ID CP-10445 Local Project Number: Additional Project IDs: Type of Work: Pedestrian Type of Work Description: Pedestrian - New sidewalk Limits IBC area Project Notes Impact Fees: IBC Fees NI Updated funding for CON for	IBC Open Space Project Descrip Prepare feasibili drawings. Const FISCAL YEAR 2022 2023 2024 Project Title IBC Sidewalk Im Project Descrip New sidewalk co FISCAL YEAR 2023 2024	tion ty study. Acquir ruct trails by availant Other Other Other Other Totals: provements - C tion onstruction withi <u>FUND TYPE</u> Traffic Impact Traffic Impact	e any neo ailable se \$200,00 \$100,000\$ \$100,	cessary gment 0 \$0 \$0 \$0 <td>ss Con ROW 50 50 50 50 50</td> <td>nultiple yea <u>DN/IMP</u> 1,172,500 1,172,500 1,172,500 3,517,500 3,517,500 CON/IMP \$1,000,000 \$1,500,000</td> <td>repare rs. 0&M \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>IPLEMENTIN conceptual pl TOTAL \$11,372,500 \$11,272,500 \$33,917,500 Total IPLEMENTIN IPLEMENTIN \$1,000,000 \$1,500,000 \$500,000</td> <td>G AGENCY Irvine, City of ans and construction TOTAL ESCALATED \$11,718,847 \$11,975,932 \$12,344,086 \$36,038,865 Programmed: \$33,917,500 G AGENCY Irvine, City of TOTAL ESCALATED \$1,062,961 \$1,643,869</td>	ss Con ROW 50 50 50 50 50	nultiple yea <u>DN/IMP</u> 1,172,500 1,172,500 1,172,500 3,517,500 3,517,500 CON/IMP \$1,000,000 \$1,500,000	repare rs. 0&M \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	IPLEMENTIN conceptual pl TOTAL \$11,372,500 \$11,272,500 \$33,917,500 Total IPLEMENTIN IPLEMENTIN \$1,000,000 \$1,500,000 \$500,000	G AGENCY Irvine, City of ans and construction TOTAL ESCALATED \$11,718,847 \$11,975,932 \$12,344,086 \$36,038,865 Programmed: \$33,917,500 G AGENCY Irvine, City of TOTAL ESCALATED \$1,062,961 \$1,643,869
Last Revised: 21-00 - Approved TIP ID CP-11651 Local Project Number: Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits Irvine Business Complex - Planning Area 36 Project Notes Other: Park In-Lieu Last Revised: 21-00 - Approved TIP ID CP-10445 Local Project Number: Additional Project IDs: Type of Work: Pedestrian Type of Work Description: Pedestrian - New sidewalk Limits IBC area Project Notes Impact Fees: IBC Fees NI Updated funding for CON for	IBC Open Space Project Descrip Prepare feasibili drawings. Const FISCAL YEAR 2022 2023 2024 Project Title IBC Sidewalk Im Project Descrip New sidewalk co FISCAL YEAR 2023 2024 2023	tion ty study. Acquir ruct trails by availant Other Other Other Other Totals: Totals: Totals: Deprovements - Contion Deprovements - Conti	e any neo ailable se \$200,00 \$100,000\$ \$100,	RO gment 0 \$0 \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$	ss Con ROW 50 50 50 50 50 50 50	nultiple yea <u>DN/IMP</u> 1,172,500 1,172,500 3,517,500 3,517,500 3,517,500 CON/IMP \$1,000,000 \$1,500,000 \$1,500,000	repare rs. O&M \$0 \$0	IPLEMENTIN conceptual pl TOTAL \$11,372,500 \$11,272,500 \$33,917,500 Total IPLEMENTIN I I TOTAL \$1,000,000 \$1,500,000 \$1,500,000	G AGENCY Irvine, City of ans and construction TOTAL ESCALATED \$11,718,847 \$11,975,932 \$12,344,086 \$36,038,865 Programmed: \$33,917,500 G AGENCY Irvine, City of TOTAL ESCALATED \$1,062,961 \$1,643,869 \$582,456 \$1,801,537
Last Revised: 21-00 - Approved TIP ID CP-11651 Local Project Number: Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits Irvine Business Complex - Planning Area 36 Project Notes Other: Park In-Lieu Last Revised: 21-00 - Approved TIP ID CP-10445 Local Project Number: Additional Project IDs: Type of Work: Pedestrian Type of Work Description: Pedestrian - New sidewalk Limits IBC area Project Notes Impact Fees: IBC Fees NI Updated funding for CON for	IBC Open Space Project Descrip Prepare feasibili drawings. Const FISCAL YEAR 2022 2023 2024 Project Title IBC Sidewalk Im Project Descrip New sidewalk co FISCAL YEAR 2023 2024 2023	tion ty study. Acquir ruct trails by availant Other Other Other Other Totals: Totals: Totals: Deprovements - Contion Deprovements - Conti	e any neo ailable se \$200,00 \$100,000\$ \$100,	RO gment 0 \$0 \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$	ss Con ROW 50 50 50 50 50 50 50	nultiple yea <u>DN/IMP</u> 1,172,500 1,172,500 1,172,500 3,517,500 3,517,500 CON/IMP \$1,000,000 \$1,500,000	repare rs. O&M \$0 \$0	IPLEMENTIN conceptual pl TOTAL \$11,372,500 \$11,272,500 \$33,917,500 Total IPLEMENTIN I I TOTAL \$1,000,000 \$1,500,000 \$1,500,000	G AGENCY Irvine, City of ans and construction TOTAL ESCALATED \$11,718,847 \$11,975,932 \$12,344,086 \$36,038,865 Programmed: \$33,917,500 G AGENCY Irvine, City of TOTAL ESCALATED \$1,062,961 \$1,643,869 \$582,456
Last Revised: 21-00 - Approved TIP ID CP-11651 Local Project Number: Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits Irvine Business Complex - Planning Area 36 Project Notes Other: Park In-Lieu Last Revised: 21-00 - Approved TIP ID CP-10445 Local Project Number: Additional Project IDs: Type of Work: Pedestrian Type of Work Description: Pedestrian - New sidewalk Limits IBC area Project Notes Impact Fees: IBC Fees NI Updated funding for CON for	IBC Open Space Project Descrip Prepare feasibili drawings. Const FISCAL YEAR 2022 2023 2024 Project Title IBC Sidewalk Im Project Descrip New sidewalk co FISCAL YEAR 2023 2024 2023	tion ty study. Acquir ruct trails by availant Other Other Other Other Totals: Totals: Totals: Deprovements - Contion Deprovements - Conti	e any neo ailable se \$200,00 \$100,000\$ \$100,	RO gment 0 \$0 \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$	ss Con ROW 50 50 50 50 50 50 50	nultiple yea <u>DN/IMP</u> 1,172,500 1,172,500 3,517,500 3,517,500 3,517,500 CON/IMP \$1,000,000 \$1,500,000 \$1,500,000	repare rs. O&M \$0 \$0	IPLEMENTIN conceptual pl TOTAL \$11,372,500 \$11,272,500 \$33,917,500 Total 1 IPLEMENTIN I TOTAL \$1,000,000 \$1,500,000 \$1,500,000 \$4,500,000	G AGENCY Irvine, City of ans and construction TOTAL ESCALATED \$11,718,847 \$11,975,932 \$12,344,086 \$36,038,865 Programmed: \$33,917,500 G AGENCY Irvine, City of TOTAL ESCALATED \$1,062,961 \$1,643,869 \$582,456 \$1,801,537

TIP ID CP-11652								IMPI FM		GENCY Irvine, City of
Local Project Number:	Project Title									oliter invite, only of
Additional Project IDs:	ICD Pavement	Rehabilitatio	on (Pacif	ica to	_ake Fo	orest) - CII	P 312101			
Type of Work: Road Maintenance	Project Descri	ption				,				
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation o infrastructure in intersections.									, concrete on systems at select
Limits	FISCAL YEAR	FUND T	YPE	<u>ENG</u>	ROW	CON/IMP	<u>0&M</u>	TOTAL	<u>тот</u>	AL ESCALATED
Irvine Center Drive (Pacifica to Lake Forest)	2022	Other	:	\$0	\$0	\$3,400,00	00 \$0	\$3,400,	000 \$3,5	05,400
Project Notes										
Other: RMRA		:	Totals:	\$0	\$0	\$3,400,00	00 \$0	\$3,400,	000 \$3,5	05,400
Last Revised: 21-00 - Approved									Total Pro	grammed: \$3,400,000
TIP ID CP-11600								IMPLEM		GENCY Irvine, City of
Local Project Number:	Project Title									
Additional Project IDs:	ICD Turf Media	n Replacem	ent - CIF	P 3523	01					
Type of Work: Aesthetics	Project Descri	•								
Type of Work Description: Aesthetics - Landscaping of roadway	Remove approx Camino and rep injector system	place with lo								the Village of El gation with a fertilizer
Limits	FISCAL YEAR	FUND T	<u>TYPE</u>	ENG	ROW	CON/IN	<u>/IP 0&M</u>	TOTAL	<u>. TOTA</u>	L ESCALATED
Irvine Center Drive in Village of El Camino Real	2023	Gas Tax	x	\$0	\$0	\$400,00	00 \$0	\$400,0	00 \$425,	184
Project Notes										
Funding: Gas Tax			Totals:	\$0	\$0	\$400,0	00 \$0	\$400,0	00 \$425,	184
Last Revised: 21-00 - Approved									Total P	rogrammed: \$400,000
TIP ID CP-11653								IMPLEM	ENTING A	GENCY Irvine, City of
Local Project Number:	Project Title									, , , , ,
Additional Project IDs:	Irvine Blvd Pave	ement Reha	bilitation	(Culv	er to Ja	mboree) -	CIP 31230)2		
Type of Work: Road Maintenance	Project Descri									
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation o infratructure imp intersections.									nt, concrete n systems at select
Limits Irvine Blvd. between Culver and Jamboree	<u>FISCAL</u> YEAR	FUND TYPE	E					P 0.8M	TOTAL	TOTAL
			=		ENG		W CON/IM	<u> </u>		<u>TOTAL</u> ESCALATED
Project Notes		Measure M2	_			<u>,000</u> \$ 0	\$0	<u> </u>	\$250,000	ESCALATED \$250,000
Project Notes Other: RMRA	2023	Fairshare	_		\$250),000 \$0	\$0	\$0	\$250,000	<u>ESCALATED</u> \$250,000
	2023		_					\$0	\$250,000	ESCALATED
	2023	Fairshare	_	<u>Total</u>	\$250 \$0),000 \$0	\$0	\$0 185 \$0	\$250,000 \$3,261,48	<u>ESCALATED</u> \$250,000
	2023	Fairshare	_	Total	\$250 \$0),000 \$0 \$0	\$0 \$3,261,4	\$0 185 \$0	\$250,000 \$3,261,48 \$3,511,48	ESCALATED \$250,000 5 \$3,574,303
Other: RMRA	2023	Fairshare	_	Total	\$250 \$0),000 \$0 \$0	\$0 \$3,261,4	\$0 85 \$0 85 \$0	\$250,000 \$3,261,48 \$3,511,48 Total Pro	ESCALATED \$250,000 5 \$3,574,303 5 \$3,824,303
Other: RMRA Last Revised: 21-00 - Approved	2023	Fairshare	_	Total	\$250 \$0),000 \$0 \$0	\$0 \$3,261,4	\$0 85 \$0 85 \$0	\$250,000 \$3,261,48 \$3,511,48 Total Pro	ESCALATED \$250,000 5 \$3,574,303 5 \$3,824,303 •grammed: \$3,511,485
Other: RMRA Last Revised: 21-00 - Approved TIP ID CP3415	2023	Fairshare Other d Signal Syn	2 Local		\$250 \$0 <u>s:</u> \$250),000 \$0 \$0),000 \$0	\$0 \$3,261,4 \$3,261, 4	\$0 85 \$0 85 \$0	\$250,000 \$3,261,48 \$3,511,48 Total Pro	ESCALATED \$250,000 5 \$3,574,303 5 \$3,824,303 •grammed: \$3,511,485
Other: RMRA Last Revised: 21-00 - Approved TIP ID CP3415 Local Project Number: 17-IRVN-TSP-3875 Additional Project IDs: 17-IRVN-TSP-3875 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate	2023 2024 Project Title Irvine Boulevard Project Descrip	Fairshare Other d Signal Syn ption	2 Local	ation F	\$250 \$0 <u>s:</u> \$250	0,000 \$0 \$0 0,000 \$0 CIP 3318	\$0 \$3,261,4 \$3,261,4	\$0 185 \$0 185 \$0 185 \$0	\$250,000 \$3,261,48 \$3,511,48 Total Pro	ESCALATED \$250,000 5 \$3,574,303 5 \$3,824,303 •grammed: \$3,511,485
Other: RMRA Last Revised: 21-00 - Approved TIP ID CP3415 Local Project Number: 17-IRVN-TSP-3875 Additional Project IDs: 17-IRVN-TSP-3875 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate signals within project limits	2023 2024 Project Title Irvine Boulevard Project Descrip Proposed project	Fairshare Other d Signal Syn ption ct will synch	2 Local	ation F affic si	\$250 \$0 <u>s:</u> \$250 roject - gnals a	0,000 \$0 \$0 0,000 \$0 CIP 3318 long Irvine	\$0 \$3,261,4 \$3,261,4 \$01 e Boulevard	\$0 185 \$0 185 \$0 185 \$0	\$250,000 \$3,261,48 \$3,511,48 Total Pro	ESCALATED \$250,000 5 \$3,574,303 5 \$3,824,303 ogrammed: \$3,511,485 GENCY Irvine, City of ad to Bake Parkway.
Other: RMRA Last Revised: 21-00 - Approved TIP ID CP3415 Local Project Number: 17-IRVN-TSP-3875 Additional Project IDs: 17-IRVN-TSP-3875 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate signals within project limits Limits	2023 2024 Project Title Irvine Boulevard Project Descrip	Fairshare Other d Signal Syn ption ct will synch	2 Local	ation F affic si	\$250 \$0 <u>s:</u> \$250 roject - gnals a	0,000 \$0 \$0 0,000 \$0 CIP 3318	\$0 \$3,261,4 \$3,261,4 \$01 e Boulevard	\$0 185 \$0 185 \$0 185 \$0	\$250,000 \$3,261,48 \$3,511,48 Total Pro	ESCALATED \$250,000 5 \$3,574,303 5 \$3,824,303 ogrammed: \$3,511,485 GENCY Irvine, City of
Other: RMRA Last Revised: 21-00 - Approved TIP ID CP3415 Local Project Number: 17-IRVN-TSP-3875 Additional Project IDs: 17-IRVN-TSP-3875 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate signals within project limits Limits Irvine Boulevard from Jamboree Road to Bake Parkway	2023 2024 Project Title Irvine Boulevard Project Descrip Proposed project	Fairshare Other d Signal Syn ption ct will synch	2 Local 2 Local nchroniza ronize tr <u>TYPE</u>	ation F affic si <u>ENC</u>	\$250 \$0 <u>s:</u> \$250 roject - gnals a <u>5</u> <u>ROV</u>	0,000 \$0 \$0 0,000 \$0 CIP 3318 long Irvine <u>V CON/</u>	\$0 \$3,261,4 \$3,261,4 601 601 e Boulevard	\$0 185 \$0 185 \$0 185 \$0 10 10 10 10 10 10 10 10 10 10 10 10 10	\$250,000 \$3,261,48 \$3,511,48 Total Pro ENTING A mboree Roa	ESCALATED \$250,000 5 \$3,574,303 5 \$3,824,303 ogrammed: \$3,511,485 GENCY Irvine, City of ad to Bake Parkway.
Other: RMRA Last Revised: 21-00 - Approved TIP ID CP3415 Local Project Number: 17-IRVN-TSP-3875 Additional Project IDs: 17-IRVN-TSP-3875 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate signals within project limits Limits	2023 2024 Project Title Irvine Boulevard Project Descrip Proposed project	Fairshare Other d Signal Syn ption ct will synch	2 Local	ation F affic si <u>ENC</u>	\$250 \$0 <u>s:</u> \$250 roject - gnals a	0,000 \$0 \$0 0,000 \$0 CIP 3318 long Irvine	\$0 \$3,261,4 \$3,261,4 \$01 e Boulevard	\$0 185 \$0 185 \$0 185 \$0	\$250,000 \$3,261,48 \$3,511,48 Total Pro	ESCALATED \$250,000 5 \$3,574,303 5 \$3,824,303 ogrammed: \$3,511,485 GENCY Irvine, City of ad to Bake Parkway.
Other: RMRA Last Revised: 21-00 - Approved TIP ID_CP3415 Local Project Number: 17-IRVN-TSP-3875 Additional Project IDs: 17-IRVN-TSP-3875 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate signals within project limits Limits Irvine Boulevard from Jamboree Road to Bake Parkway Project Notes PROJECT UPDATES: None SCHEDULE UPDATES: None REQUEST: None Updated: Wendy W. 3-5-2021 MAR 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; NO SCHEDULE CHANGES: CA 04/09/21 Current project (awaiting final invoice) and	2023 2024 Project Title Irvine Boulevard Project Descrip Proposed project	Fairshare Other d Signal Syn ption ct will synch	2 Local 2 Local nchroniza ronize tr <u>TYPE</u>	ation F affic si <u>ENC</u>	\$250 \$0 <u>s:</u> \$250 roject - gnals a <u>5</u> <u>ROV</u>	0,000 \$0 \$0 0,000 \$0 CIP 3318 long Irvine <u>V CON/</u>	\$0 \$3,261,4 \$3,261,4 601 601 e Boulevard	\$0 185 \$0 185 \$0 185 \$0 10 10 10 10 10 10 10 10 10 10 10 10 10	\$250,000 \$3,261,48 \$3,511,48 Total Pro ENTING A mboree Roa	ESCALATED \$250,000 5 \$3,574,303 5 \$3,824,303 ogrammed: \$3,511,485 GENCY Irvine, City of ad to Bake Parkway.
Other: RMRA Last Revised: 21-00 - Approved TIP ID CP3415 Local Project Number: 17-IRVN-TSP-3875 Additional Project IDs: 17-IRVN-TSP-3875 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate signals within project limits Limits Irvine Boulevard from Jamboree Road to Bake Parkway Project Notes PROJECT UPDATES: None SCHEDULE UPDATES: None REQUEST: None Updated: Wendy W. 3-5-2021 MAR 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; NO SCHEDULE CHANGES: CA	2023 2024 Project Title Irvine Boulevard Project Descrip Proposed project	Fairshare Other d Signal Syn ption ct will synch	2 Local 2 Local nchroniza ronize tr <u>TYPE</u>	ation F affic si <u>ENC</u>	\$250 \$0 <u>s:</u> \$250 roject - gnals a <u>5</u> <u>ROV</u>	0,000 \$0 \$0 0,000 \$0 CIP 3318 long Irvine <u>V CON/</u>	\$0 \$3,261,4 \$3,261,4 601 601 e Boulevard	\$0 185 \$0 185 \$0 185 \$0 10 10 10 10 10 10 10 10 10 10 10 10 10	\$250,000 \$3,261,48 \$3,511,48 Total Pro ENTING A mboree Roa	ESCALATED \$250,000 5 \$3,574,303 5 \$3,824,303 ogrammed: \$3,511,485 GENCY Irvine, City of ad to Bake Parkway.

TIP ID CP3370						IN	PLEMEN	TING AGENC	Y Irvine, City of
Local Project Number: 16-IRVN-TSP-3791 Additional Project IDs: 16-IRVN-TSP-3791	Project Title Irvine Center	Drive / Edinger Avenu	e Signa	ıl Synchı	ronization P	roject - Cl	P 331702		
Type of Work: Traffic Signals	Project Desc	ription							
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Synchronize t	he traffic signals alon	g Irvine	Center [Drive / Eding	ger Avenue	e from Ne	wport Avenue	to Protocol.
Limits	FISCAL YEA	R FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESC	CALATED
Irvine Center Drive and Edinger Avenue									
Project Notes PROJECT UPDATES: None SCHEDULE UPDATES: None REQUEST: None Updated: Wendy W. 3-5-2021 MAR 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; NO SCHEDULE CHANGES; CITY PENDING IMP PHASE FINAL REIMBURSEMENT (currently under QA/QC review): CA 04/09/21 Active		<u>Total</u> :	<u>s:</u> \$0	\$0	\$0	\$0	\$0	\$0	
project (currently in O&M Phase) - funded from prior FY									
Last Revised: 21-00 - Approved								Total	Programmed: \$0
TIP ID CP-11210						IN	PLEMEN	TING AGENO	Y Irvine, City of
Local Project Number: 17-IRVN-ECP-3883	Project Title								, - J
Additional Project IDs:	Irvine Spectru	m Catch Basin Conne	ector Pip	be Scree	en Installatio	on			
Type of Work: Environmental Cleanup	Project Desc	ription							
Type of Work Description: Environmental Cleanup - Catchment Retrofit	Purchase and Spectrum are	l installation of 100 Co a.	nnector	Pipe So	creen units i	into existin	g catch ba	asins within th	e Irvine
Limits	FISCAL YEA		ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESC	CALATED
Irvine Spectrum									
Project Notes		Totals	: \$0	\$0	\$0	\$0	\$0	\$0	
Budgeted \$38,400 (\$30,720 from M2 and 7,680 local match) in FY 17-18. Completed in July 2019, to be closed by OCTA and the City. Project funded in prior FY									
Last Revised: 21-00 - Approved								Total	Programmed: \$0
TIP ID CP-10452						IIV	PLEMEN	TING AGENO	Y Irvine, City of
Local Project Number:	Project Title	ala Dadaatrian Dridga		44500					
Additional Project IDs: Type of Work: Bikeways	Project Desc	cle-Pedestrian Bridge	- CIP 3	41502					
Type of Work Description: Bikeways - New bike route	•	•	strian B	ridae (o	vercrossina) for multi-	use / publi	ic use.	
Limits	FISCAL	-			_				TOTAL
Existing JOST Trail at Cypress Community Park and	YEAR	FUND TYPE			ENG ROW	CON/IMF		<u>TOTAL</u>	ESCALATED
spans over the I-5	2023	Other			\$0 \$0	\$10,640,	778 \$0	\$10,640,778	\$11,310,732
Project Notes Funding updated per City budget for FY 14-15 to FY 18- 19 Other: SDC-Non-Circ, AB2766, OCGP - Dept. of	2023	Bicycle Corridor Imp Program	rovemei	nt	\$0 \$0	\$4,000,00	00 \$0	\$4,000,000	\$4,251,844
Finance BCIP Grant for FY 22-23				Totals:	\$0 \$0	\$14,640,	778 \$0	\$14,640,778	\$15,562,576
Last Revised: 21-00 - Approved							To	tal Programn	ned: \$14,640,778
TIP ID CP-10453						IIV	PLEMEN	TING AGENO	Y Irvine, City of
Local Project Number:	Project Title								-
Additional Project IDs:	JOST Trail - C	CIP 371301							
Type of Work: Bikeways	Project Desc	•							
Type of Work Description: Bikeways - New bike route		-	use / pu	ublic use).				
Limits Between Walnut Avenue and Barranca Parkway	FISCAL YEA	<u>R</u> <u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESC	CALATED
Project Notes								<u>^</u>	
Other: SDC-Non-Circ Carryover for FY21/22. Active project in design and funded in prior FY		Totals	<u>s:</u> \$0	\$0	\$0	\$0	\$0	\$0	
Last Revised: 21-00 - Approved								Total	Programmed: \$0

TIP ID CP-11211							MPLEMENT	ING AGENCY Irvine, City of
Local Project Number: 14-IRVN-ICE-3716	Project Title							
Additional Project IDs: 311206	Jamboree Rd/Ba	arranca Pkwy Inte	ersection	Improv	/ement			
Type of Work: Intersection	Project Descrip	tion						
Type of Work Description: Intersection - Add through lane(s) to intersection	Add a 5th northb	ound through lar	ie on Jar	nboree	and a 3rd ea	astbound f	hrough lane	on Barranca.
Limits	FISCAL YEAR	FUND TYPE	ENG	<u>RO\</u>		<u>P 0&M</u>	TOTAL	TOTAL ESCALATED
Jamboree Rd/Barranca Pkwy								
Project Notes		Tot	als: \$0	\$0	\$0	\$0	\$0	\$0
Request of project cancellation sent to OCTA in September 2019. City is still working on ROW. Other: Active project (currently in ROW) and funded from prior FYs		<u>101</u>	<u>413.</u> 40	ΨŪ	ΨŬ	ψŪ	ΨŪ	Ψ U
Last Revised: 21-00 - Approved								Total Programmed: \$0
TIP ID CP-10448							MPLEMENT	TING AGENCY Irvine, City of
Local Project Number:	Project Title							
Additional Project IDs:	•	ain St Intersectio	n Enhano	ement	s - CIP 3121	03		
Type of Work: Intersection	Project Descrip							
Type of Work Description: Intersection - Other	Convert the east southbound Jam	bound Main Stre	turn lan					lanes. Convert the Modify various left-turn
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Intersection of Jamboree Road and Main Street	2023	Other		\$0	\$1,007,000		\$1,007,000	\$1,070,402
Project Notes								
Other: SDC Fees - Circ		Totals	<u>::</u> \$0	\$0	\$1,007,000	\$0	\$1,007,000	\$1,070,402
Last Revised: 21-00 - Approved							То	tal Programmed: \$1,007,000
TIP ID CP-11691							MPLEMENI	TING AGENCY Irvine, City of
Local Project Number:	Project Title							
Additional Project IDs:		Pavement Reha	o (Barrar	ica to N	<i>l</i> lain)			
Type of Work: Road Maintenance	Project Descrip	tion		منالنيه	clude removi	ng and re	olacing asph	alt pavement, concrete
Type of Work Description: Road Maintenance - Rehabilitation of roadway					nts, and insta			detection systems at
Rehabilitation of roadway	infrastructure im intersections.	provements, strip	ing impro	ovemei	-	allation of	raffic video	detection systems at
Rehabilitation of roadway Limits	infrastructure im intersections. FISCAL YEAR	provements, strip	ing impro	ovemei <u>RON</u>	<u>CON/IMP</u>	allation of t	raffic video	detection systems at TOTAL ESCALATED
Rehabilitation of roadway Limits Jamboree Road (Barranca to Main)	infrastructure im intersections.	provements, strip	ing impro	ovemei	-	allation of	raffic video	detection systems at
Rehabilitation of roadway Limits Jamboree Road (Barranca to Main) Project Notes	infrastructure im intersections. FISCAL YEAR	provements, strip	ing impro	ovemei <u>RON</u>	<u>CON/IMP</u>	allation of t	raffic video	detection systems at TOTAL ESCALATED
Rehabilitation of roadway Limits Jamboree Road (Barranca to Main)	infrastructure im intersections. FISCAL YEAR	provements, strip <u>FUND TYPE</u> Other	ing impro	ovemei <u>RON</u>	<u>CON/IMP</u>	allătion of t <u>O&M</u> \$0	raffic video	detection systems at TOTAL ESCALATED
Rehabilitation of roadway Limits Jamboree Road (Barranca to Main) Project Notes	infrastructure im intersections. FISCAL YEAR	provements, strip <u>FUND TYPE</u> Other	ing impro <u>ENG</u> \$0	ROM \$0	(CON/IMP \$300,000	allătion of t <u>O&M</u> \$0	TOTAL \$300,000 \$300,000	detection systems at <u>TOTAL ESCALATED</u> \$338,966
Rehabilitation of roadway Limits Jamboree Road (Barranca to Main) Project Notes Funding: Other - RMRA	infrastructure im intersections. FISCAL YEAR	provements, strip <u>FUND TYPE</u> Other	ing impro <u>ENG</u> \$0	ROM \$0	(<u>CON/IMP</u> \$300,000	allation of f <u>O&M</u> \$0 \$0	raffic Video (<u>TOTAL</u> \$300,000 \$300,000 -	detection systems at <u>TOTAL ESCALATED</u> \$338,966 \$338,966
Rehabilitation of roadway Limits Jamboree Road (Barranca to Main) Project Notes Funding: Other - RMRA Last Revised: 21-00 - Approved	infrastructure im intersections. FISCAL YEAR	provements, strip <u>FUND TYPE</u> Other	ing impro <u>ENG</u> \$0	ROM \$0	(<u>CON/IMP</u> \$300,000	allation of f <u>O&M</u> \$0 \$0	raffic Video (<u>TOTAL</u> \$300,000 \$300,000 -	detection systems at <u>TOTAL ESCALATED</u> \$338,966 \$338,966 Total Programmed: \$300,000
Rehabilitation of roadway Limits Jamboree Road (Barranca to Main) Project Notes Funding: Other - RMRA Last Revised: 21-00 - Approved TIP ID CP-11692	Infrastructure im intersections. FISCAL YEAR 2025 Project Title	provements, strip <u>FUND TYPE</u> Other	ing impro <u>ENG</u> \$0 Is: \$0	ROM \$0 \$0	<u>(</u> <u>CON/IMP</u> \$300,000 \$300,000	allation of f <u>O&M</u> \$0 \$0	raffic Video (<u>TOTAL</u> \$300,000 \$300,000 -	detection systems at <u>TOTAL ESCALATED</u> \$338,966 \$338,966 Total Programmed: \$300,000
Rehabilitation of roadway Limits Jamboree Road (Barranca to Main) Project Notes Funding: Other - RMRA Last Revised: 21-00 - Approved TIP ID CP-11692 Local Project Number:	Infrastructure im intersections. FISCAL YEAR 2025 Project Title	provements, strip FUND TYPE Other <u>Tota</u> Pavement Reha	ing impro <u>ENG</u> \$0 Is: \$0	ROM \$0 \$0	<u>(</u> <u>CON/IMP</u> \$300,000 \$300,000	allation of f <u>O&M</u> \$0 \$0	raffic Video (<u>TOTAL</u> \$300,000 \$300,000 -	detection systems at <u>TOTAL ESCALATED</u> \$338,966 \$338,966 Total Programmed: \$300,000
Rehabilitation of roadway Limits Jamboree Road (Barranca to Main) Project Notes Funding: Other - RMRA Last Revised: 21-00 - Approved TIP ID CP-11692 Local Project Number: Additional Project IDs:	Infrastructure im intersections. FISCAL YEAR 2025 Project Title Jamboree Road Project Descrip Rehabilitation of	provements, strip <u>FUND TYPE</u> Other <u>Tota</u> Pavement Reha tion roadway paveme	ENG \$0 (Main t ent. Work	svemer ROM \$0 \$0 o Micho	/ <u>CON/IMP</u> \$300,000 \$300,000 elson)	allation of f <u>O&M</u> \$0 \$0 I I I I I I I I I I I I I	TOTAL \$300,000 \$300,000 	detection systems at <u>TOTAL ESCALATED</u> \$338,966 \$338,966 Total Programmed: \$300,000
Rehabilitation of roadway Limits Jamboree Road (Barranca to Main) Project Notes Funding: Other - RMRA Last Revised: 21-00 - Approved TIP ID CP-11692 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway	Infrastructure im intersections. FISCAL YEAR 2025 Project Title Jamboree Road Project Descrip Rehabilitation of infrastructure im intersections.	Provements, strip FUND TYPE Other Tota Pavement Reha tion roadway pavement provements, strip	ENG \$0 (Main t ent. Work	svemer ROM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	 <u>CON/IMP</u> \$300,000 \$300,000 \$300,000	allation of f <u>O&M</u> \$0 \$0 Ing and reallation of f	TOTAL \$300,000 \$300,000 	detection systems at <u>TOTAL ESCALATED</u> \$338,966 \$338,966 Total Programmed: \$300,000 TING AGENCY Irvine, City of halt pavement, concrete detection systems at
Rehabilitation of roadway Limits Jamboree Road (Barranca to Main) Project Notes Funding: Other - RMRA Last Revised: 21-00 - Approved TIP ID CP-11692 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits	Infrastructure im intersections. FISCAL YEAR 2025 Project Title Jamboree Road Project Descrip Rehabilitation of infrastructure im intersections. FISCAL YEAR	Provements, strip <u>FUND TYPE</u> Other <u>Tota</u> Pavement Reha tion roadway pavem provements, strip <u>FUND TYPE</u>	ENG \$0 (Main t ent. Work	svemer ROM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	 <u>CON/IMP</u> \$300,000 \$300,000 <li< td=""><td>allation of f <u>O&M</u> \$0 \$0 Ing and re allation of f</td><td>TOTAL \$300,000 \$300,000 </td><td>detection systems at TOTAL ESCALATED \$338,966 \$338,966 Total Programmed: \$300,000 TING AGENCY Irvine, City of halt pavement, concrete detection systems at L TOTAL ESCALATED</td></li<>	allation of f <u>O&M</u> \$0 \$0 Ing and re allation of f	TOTAL \$300,000 \$300,000 	detection systems at TOTAL ESCALATED \$338,966 \$338,966 Total Programmed: \$300,000 TING AGENCY Irvine, City of halt pavement, concrete detection systems at L TOTAL ESCALATED
Rehabilitation of roadway Limits Jamboree Road (Barranca to Main) Project Notes Funding: Other - RMRA Last Revised: 21-00 - Approved TIP ID CP-11692 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Jamboree Road (Main to Michelson)	Infrastructure im intersections. FISCAL YEAR 2025 Project Title Jamboree Road Project Descrip Rehabilitation of infrastructure im intersections. FISCAL YEAR 2024	Provements, strip FUND TYPE Other Tota Pavement Reha tion roadway pavem provements, strip FUND TYPE Other	ing impro	o Micho so M	<u>(</u> <u>CON/IMP</u> \$300,000 \$300,000 (s300,000 elson) clude removints, and insta <u>IG ROW CC</u> \$0 \$8	allation of f <u>O&M</u> \$0 \$0 I I I I I I I I I I I I I	TOTAL \$300,000 \$300,000 	detection systems at TOTAL ESCALATED \$338,966 Total Programmed: \$300,000 TING AGENCY Irvine, City of halt pavement, concrete detection systems at L TOTAL ESCALATED 547 \$957,331
Rehabilitation of roadway Limits Jamboree Road (Barranca to Main) Project Notes Funding: Other - RMRA Last Revised: 21-00 - Approved TIP ID CP-11692 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Jamboree Road (Main to Michelson) Project Notes	Infrastructure im intersections. FISCAL YEAR 2025 Project Title Jamboree Road Project Descrip Rehabilitation of infrastructure im intersections. FISCAL YEAR 2024	Provements, strip <u>FUND TYPE</u> Other <u>Tota</u> Pavement Reha tion roadway pavem provements, strip <u>FUND TYPE</u>	ing impro	o Micho so M	<u>(</u> <u>CON/IMP</u> \$300,000 \$300,000 (s300,000 elson) clude removints, and insta <u>IG ROW CC</u> \$0 \$8	allation of f <u>O&M</u> \$0 \$0 Ing and re allation of f	TOTAL \$300,000 \$300,000 	detection systems at TOTAL ESCALATED \$338,966 \$338,966 Total Programmed: \$300,000 TING AGENCY Irvine, City of halt pavement, concrete detection systems at L TOTAL ESCALATED
Rehabilitation of roadway Limits Jamboree Road (Barranca to Main) Project Notes Funding: Other - RMRA Last Revised: 21-00 - Approved TIP ID CP-11692 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Jamboree Road (Main to Michelson)	Infrastructure im intersections. FISCAL YEAR 2025 Project Title Jamboree Road Project Descrip Rehabilitation of infrastructure im intersections. FISCAL YEAR 2024	Provements, strip FUND TYPE Other Tota Pavement Reha tion roadway pavem provements, strip FUND TYPE Other	ing impro	pvemei ROM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 are \$0 \$0	 <u>CON/IMP</u> \$300,000 \$300,000 \$400,000 <li< td=""><td>allation of f <u>O&M</u> \$0 \$0 \$0 I I I I I I I I I I I I I I</td><td>TOTAL \$300,000 \$300,000 \$300,000 MPLEMENT placing asphraftic video of the second secon</td><td>detection systems at TOTAL ESCALATED \$338,966 \$338,966 Total Programmed: \$300,000 TING AGENCY Irvine, City of Healt pavement, concrete detection systems at L TOTAL ESCALATED 547 \$957,331 6,453 \$2,275,611</td></li<>	allation of f <u>O&M</u> \$0 \$0 \$0 I I I I I I I I I I I I I I	TOTAL \$300,000 \$300,000 \$300,000 MPLEMENT placing asphraftic video of the second secon	detection systems at TOTAL ESCALATED \$338,966 \$338,966 Total Programmed: \$300,000 TING AGENCY Irvine, City of Healt pavement, concrete detection systems at L TOTAL ESCALATED 547 \$957,331 6,453 \$2,275,611
Rehabilitation of roadway Limits Jamboree Road (Barranca to Main) Project Notes Funding: Other - RMRA Last Revised: 21-00 - Approved TIP ID CP-11692 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Jamboree Road (Main to Michelson) Project Notes	Infrastructure im intersections. FISCAL YEAR 2025 Project Title Jamboree Road Project Descrip Rehabilitation of infrastructure im intersections. FISCAL YEAR 2024	Provements, strip FUND TYPE Other Tota Pavement Reha tion roadway pavem provements, strip FUND TYPE Other	ing impro	o Micho so M	 <u>CON/IMP</u> \$300,000 \$300,000 \$400,000 <li< td=""><td>allation of f <u>O&M</u> \$0 \$0 I I I I I I I I I I I I I</td><td>TOTAL \$300,000 \$300,000 \$300,000 MPLEMENT placing asphraftic video of the second secon</td><td>detection systems at TOTAL ESCALATED \$338,966 Total Programmed: \$300,000 TING AGENCY Irvine, City of halt pavement, concrete detection systems at L TOTAL ESCALATED 547 \$957,331</td></li<>	allation of f <u>O&M</u> \$0 \$0 I I I I I I I I I I I I I	TOTAL \$300,000 \$300,000 \$300,000 MPLEMENT placing asphraftic video of the second secon	detection systems at TOTAL ESCALATED \$338,966 Total Programmed: \$300,000 TING AGENCY Irvine, City of halt pavement, concrete detection systems at L TOTAL ESCALATED 547 \$957,331

TIP ID CP-10449 IMPLEMENTING AGENCY Irvine, City of Local Project Number: **Project Title** Jamboree Road Pedestrian Bridge North of I-405 - CIP 322101 Additional Project IDs: Type of Work: Pedestrian **Project Description** Type of Work Description: Pedestrian - Pedestrian Study, design, and construction of pedestrian bridge on Jamboree north of I-405 bridge <u>FISCAL</u> YEAR Limits TOTAL FUND TYPE ENG ROW CON/IMP O&M TOTAL ESCALATED North of I-405 Traffic Impact **Project Notes** 2023 \$2,046,000 \$1,060,000 \$0 \$3,106,000 \$3,172,739 \$0 Fees Updated for ENG, ROW, CON for FY 22-23 to 23-24 per Traffic Impact City budget. Traffic Impact Fees: IBC Fees NI 2024 \$0 \$0 \$12,200,000 \$0 \$12,200,000 \$13,370,136 Fees Totals: \$2,046,000 \$1,060,000 \$12,200,000 \$0 \$15,306,000 \$16,542,875 Last Revised: 21-00 - Approved Total Programmed: \$15,306,000 TIP ID CP-10450 IMPLEMENTING AGENCY Irvine, City of Local Project Number: **Project Title** Additional Project IDs: Jamboree/I-405 Northbound On-Ramp Improvement - CIP 312102 Type of Work: Interchange **Project Description** Type of Work Description: Interchange - Reconfigure Improvement of I-405 Northbound On-Ramp from southbound Jamboree to reduce conflicts between vehicles the interchange between street and freeway to eliminate approaching the ramp and right turn vehicles coming from eastbound Main street. traffic conflicts FISCAL YEAR Limits FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Jamboree at I-405 Northbound On-Ramp 2023 Other \$0 \$0 \$747.000 \$0 \$747.000 \$794,032 Project Notes Other: SDC Fees-Circ Totals: \$0 \$0 \$747,000 \$0 \$747,000 \$794,032 _ast Revised: 21-00 - Approved Total Programmed: \$747,000 TIP ID CP-11212 IMPLEMENTING AGENCY Irvine, City of Local Project Number: **Project Title** Additional Project IDs: 311406 Jeffrey Rd/Alton Pkwy Intersection Improvement - CIP 311406 Type of Work: Intersection **Project Description** Type of Work Description: Intersection - Add through Intersection improvements in accordance with NITM studies including additional 4th SB through lane and de-facto and right turn lanes to intersection right-turn lane. TOTAL Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP <u>0&M</u> TOTAL ESCALATED Jeffrey Rd/Alton Pkwy Project Notes \$0 \$0 \$0 \$0 Totals: \$0 \$0 Budgeted \$2,169,000 in FY19-20 and carried over. Expected to complete by June 2021. Active project funded in prior FY. Carryover project for FY21/22. Last Revised: 21-00 - Approved Total Programmed: \$0 TIP ID CP-10451 **IMPLEMENTING AGENCY** Irvine, City of Local Project Number: **Project Title** Additional Project IDs: Jeffrey Rd/ICD Intersection Improvement - CIP 311611 Type of Work: Intersection **Project Description** Type of Work Description: Intersection - Add through Intersection improvements in accordance with NITM studies including additional 4th WB & NB through lane. and left turn lanes to intersection additional SB left-turn capacity and covert SB right-turn lane to 4th SB through lane. Limits **FISCAL YEAR** FUND TYPE ENG ROW CON/IMP <u>0&M</u> TOTAL TOTAL ESCALATED Intersection of Jeffrey Road and Irvine Center Drive Project Notes Totals: \$0 \$0 \$0 \$0 \$0 \$0 Traffic Impact Fees: NITM Fees Active project funded in prior FY Carryover project for FY21/22 ast Revised: 21-00 - Approved Total Programmed: \$0

TIP ID CP3600								IMPLEM	ENTI		/ Irvine, City of
Local Project Number: 21-IRVN-ICE-3993	Project Titl										
Additional Project IDs: 21-IRVN-ICE-3993	,		rranca Parkway	Intersect	ion Impi	ovements					
Type of Work: Intersection	Project Des Planning ar	•	n phases to pro	vide for b	ooth a no	orthbound a	and so	uthbound o	de fact	o right turn l	anes This
Type of Work Description: Intersection - Add right turn lane(s) to intersection	would wide blocked bel	n the ex	isting outside th	rough tra	affic lane	s to 19 fee	t or mo	bre, to allow	w for c	ars turning r	ght to not be
Limits Jeffrey Road at Barranca Parkway	<u>FISCAL</u> YEAR	<u>FUND</u>	TYPE			<u>ENG</u>	<u>ROW</u>	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
Project Notes	2022	Develo	per			\$19,500	\$0	\$0	\$0	\$19,500	\$19,500
Developer: NITM Fees	2022	Anothe	er City			\$18,000	\$0	\$0	\$0	\$18,000	\$18,000
	2022	Interse (ICE)	ction Capacity E	Inhancer	nents	\$112,500	\$0	\$0	\$0	\$112,500	\$112,500
	2023	Develo	•			\$13,000	\$0	\$0	\$0	\$13,000	\$13,000
	2023	Interse (ICE)	ction Capacity E	nhancer	nents	\$75,000	\$0	\$0	\$0	\$75,000	\$75,000
	2023	Anothe				\$12,000	\$0	\$0	\$0	\$12,000	\$12,000
	2025	Anothe	er City section Capacity	Enhance	omonte	\$0	\$0	\$100,680	\$0	\$100,680	\$113,757
	2025		Future Call	Linance	ementa	\$0	\$0	\$629,250	\$0	\$629,250	\$710,981
	2025	Develo	per			\$0	\$0	\$109,070	\$0	\$109,070	\$123,237
					Totals:	\$250,000	\$0	\$839,000	\$0	\$1,089,000	\$1,197,975
Last Device d. 24.00									-		- d. #4 000 000
Last Revised: 21-00 - Approved									lota	l Programn	ed: \$1,089,000
TIP ID CP-10454								IMPLEM	ENTIN	IG AGENC	Irvine, City of
Local Project Number:	Project Titl		l/Laka Earaat Di	Intoroco	tion Imn	rovement		11002			
Additional Project IDs: Type of Work: Intersection	Project De	•	d/Lake Forest Dr o n	mersed		iovernerit -	- CIP 3	11903			
Type of Work Description: Intersection - Add left turn	•	•	rements in accor	dance w	ith NITM	l studios in	cluding	n re-strinin	a to in	clude a 3rd l	eft-turn lane
lane(s) to intersection									•		
Limits Intersection of Laguna Canyon Road and Lake Forest	FISCAL YE	<u>EAR</u>	FUND TYPE	<u>ENG</u>	<u>ROW</u>	CON/IMP	<u>08</u>	<u>1014 KM</u>	<u> 1 1</u>	OTAL ESC	ALATED
Drive			Total	s [.] \$0	\$0	\$0	\$0	\$0	¢	0	
Project Notes Budgeted \$110,000 in FY19-20 and carried over. Active			<u></u>	<u>01</u> ¥V	ΨŪ	v u	ψu	v u		•	
project funded in prior FY											
Last Revised: 21-00 - Approved										Iotal P	rogrammed: \$0
TIP ID CP-10455								IMPLEM	ENTIN		/ Irvine, City of
Local Project Number: 19-OCTA-TSP-3940	Project Titl	e									
Additional Project IDs:			Signal Synchron	ization -	CIP 332	001					
Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate	Project Des	•		ffia airma	ام مامم	Laka Fara	at Dr	vithin aity li	mite F	Draia at is lad	
signals within project limits	of Lake For		synchronize tra	inc signa	is along	Lake Fore	SUDIW	nthin City II	mits. F	roject is led	by UCTA/City
Limits	FISCAL YE	<u>AR</u>	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>08</u>	<u>M TOT</u>	<u>AL 1</u>	OTAL ESC	ALATED
Lake Forest Drive within City Limit Project Notes											
Budgeted \$20,000 in FY 19-20 and carried over. Other:			<u>Total</u>	<u>s:</u> \$0	\$0	\$0	\$0	\$0	\$	0	
SDC Fees-Circ. Active project led by City of LF and											
SDC Fees-Circ. Active project led by City of LF and funded in prior FY											
										Total P	rogrammed: \$0
funded in prior FY								IMPLEM	ENTIN		rogrammed: \$0
funded in prior FY Last Revised: 21-00 - Approved	Project Titl	le						IMPLEM	ENTIN		
funded in prior FY Last Revised: 21-00 - Approved TIP ID CP-11654 Local Project Number: Additional Project IDs:	Left-Turn E	longatio	on Improvements	s - CIP 3'	12203			IMPLEM	ENTIN		
funded in prior FY Last Revised: 21-00 - Approved TIP ID CP-11654 Local Project Number:	Left-Turn E Project De	longatio scriptio	on .			and minim				IG AGENC)	/ Irvine, City of
funded in prior FY Last Revised: 21-00 - Approved TIP ID CP-11654 Local Project Number: Additional Project IDs:	Left-Turn El Project Des Elongate le southbound	longatio scriptio ft-turn la I Culver	•	turning o dale Drive	capacity			llover into	adjace	IG AGENC)	Irvine, City of
funded in prior FY Last Revised: 21-00 - Approved TIP ID CP-11654 Local Project Number: Additional Project IDs: Type of Work: Safety	Left-Turn El Project De Elongate le southbound Barranca P	longatio scriptio ft-turn la I Culver arkway,	on anes to increase Drive at Scottso eastbound War	turning o dale Drive	capacity e, northi		ey Roa	llover into ad at Roos	adjace evelt, s	IG AGENC) ent through la southbound	Irvine, City of anes at: Culver Drive at
funded in prior FY Last Revised: 21-00 - Approved TIP ID CP-11654 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Other	Left-Turn El Project Des Elongate le southbound	longatio scriptio ft-turn la I Culver arkway, <u>EAR</u>	on anes to increase Drive at Scottso eastbound War <u>FUND TYPE</u>	turning o dale Drive	capacity e, northb <u>ROV</u>	ound Jeffr	ey Roa <u>IP</u> O	llover into ad at Roos <u>&M</u> <u>TOT</u> /	adjace evelt, : AL	IG AGENC)	Irvine, City of anes at: Culver Drive at
funded in prior FY Last Revised: 21-00 - Approved TIP ID CP-11654 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Other Limits	Left-Turn El Project Des Elongate le southbound Barranca P FISCAL YE	longatio scriptio ft-turn la I Culver arkway, <u>EAR</u>	on anes to increase Drive at Scottso eastbound War <u>FUND TYPE</u>	turning d dale Drive <u>ENG</u>	capacity e, northb <u>ROV</u>	ound Jeffr <u>/</u> <u>CON/IN</u>	ey Roa <u>IP</u> O	llover into ad at Roos <u>&M</u> <u>TOT</u> /	adjace evelt, : AL	IG AGENC) ent through la southbound TOTAL ES	Irvine, City of anes at: Culver Drive at

TIP ID CP-11734							IM	PLEMENT	NG AGENO	CY Irvine, City of
Local Project Number:	Project Title									
Additional Project IDs:	Local Roadway	-								
Type of Work: Transportation Planning Type of Work Description: Transportation Planning -	Project Descri	•	-							
Studies	Prepare a Loca	al Roadway Safety	/ Plan for C	ity eligit	pility to to a	apply f	or HS	SIP grant fur	nds	
Limits	FISCAL	FUND TYPE			ENG	ROW		N/IMP O&N		TOTAL SCALATED
Citywide Project Notes	<u>YEAR</u>	Highways Safety	Improveme	ent	¢70.000	. .	¢ 0	¢0	_	
Funding: HSIP Grant and Local (General Funds)	2022	Program			\$72,000		\$0	\$0	\$72,000 \$	
	2022	General Fund			\$8,000	\$0	\$0	\$0	\$8,000 \$	58,000
				Tetele		**	¢0	¢0	****	
				Totals	<u>:</u> \$80,000	Φ Ο	\$0	\$0	\$80,000 \$	80,000
Last Revised: 21-00 - Approved									Total Progr	rammed: \$80,000
TIP ID CP3523							IM	PLEMENT	NG AGENO	CY Irvine, City of
Local Project Number: 19-IRVN-TSP-3937 Additional Project IDs: 19-IRVN-TSP-3937	Project Title MacArthur Bou	levard Corridor R	TSSP - CIE	332002	>					
Type of Work: Traffic Signals	Project Descri			002002	-					
Type of Work Description: Traffic Signals - Coordinate	The proposed	• project will resyncl								r Boulevard from
signals within project limits	0,	in the City of Nev	•							
Limits MacArthur Boulevard fro Coast Highway to SR-55	FISCAL YEAR	FUND TYPE	<u>ENG</u>	RUW	CON/IM	<u>r 0</u>	<u>vo. IVI</u>	<u>TOTAL</u>	TOTAL ES	
Project Notes		Taf	tals: \$0	\$0	\$0	\$	n	\$0	\$0	
PROJECT UPDATES: None SCHEDULE UPDATES: Updated completion date for IMP and start date for		<u>101</u>	<u>lais.</u> 90	φU	φU	φ	0	φU	φU	
O&M REQUEST: Timely Use of Fund Extension										
Updated: Wendy W. 3-5-2021 MAR 2021 SAR REVIEW: PROJECT AMENDMENTS REQUESTED (24-MONTH										
FUNDS EXTENSION). PENDING BOARD APPROVAL; SCHEDULE UPDATED: CA 03/30/21 REMINDER: 0&M										
Award Deadline is 06/30/21. BOARD APPROVED MAR										
2021 BOARD APPROVED SEMI-ANNUAL REVIEW REQUEST: CA 06/14/21 Carryover: Active project										
(currently in planning, awaiting PS&E approval from CC)										
and funded from prior FY										
									Total	Programmed: \$0
and funded from prior FY							IM	PLEMENTI		
and funded from prior FY	Project Title						IM	PLEMENT		Programmed: \$0
and funded from prior FY Last Revised: 21-00 - Approved TIP ID CP-11693	•	vement Rehab (Ja	amboree to	Culver)			IM	PLEMENT		
and funded from prior FY Last Revised: 21-00 - Approved TIP ID CP-11693 Local Project Number:	Main Street Pa Project Descri	iption		,					NG AGENO	CY Irvine, City of
and funded from prior FY Last Revised: 21-00 - Approved TIP ID CP-11693 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance -	Main Street Pa Project Descri Rehabilitation of	,	ent. Work	, will inclu	de removi		d repl	acing aspha	ING AGENO	CY Irvine, City of
and funded from prior FY Last Revised: 21-00 - Approved TIP ID CP-11693 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance	Main Street Pa Project Descri Rehabilitation of	i ption of roadway pavem	ent. Work	, will inclu	de removi		d repl	acing aspha	ING AGENO	CY Irvine, City of
and funded from prior FY Last Revised: 21-00 - Approved TIP ID CP-11693 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits	Main Street Pa Project Descri Rehabilitation of infrastructure in intersections.	i ption of roadway pavem nprovements, strip <u>FUND TYPE</u>	ient. Work v ping improv <u>ENG</u>	vill inclu vements <u>ROW</u>	de removi , and insta <u>CON/IM</u> F	allation <u>P</u> <u>C</u>	d repl of tra 0&M	acing aspha affic video d <u>TOTAL</u>	ING AGENO alt pavemen etection sys <u>TOTAL</u>	CY Irvine, City of it, concrete stems at select ESCALATED
and funded from prior FY Last Revised: 21-00 - Approved TIP ID CP-11693 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Main Street (Jamboree to Culver)	Main Street Pa Project Descri Rehabilitation of infrastructure in intersections. FISCAL YEAR 2026	p tion of roadway pavem nprovements, strip <u>FUND TYPE</u> Other	nent. Work v ping improv <u>ENG</u> \$300,000	vill inclu vements <u>ROW</u> \$0	de removi , and insta <u>CON/IMF</u> \$0	allătion <u>P C</u> \$	d repl of tra <u>0&M</u> 0	acing aspha affic video d <u>TOTAL</u> \$300,000	ING AGENO alt pavemen etection sys <u>TOTAL 1</u> \$300,00	CY Irvine, City of it, concrete stems at select ESCALATED 0
and funded from prior FY Last Revised: 21-00 - Approved TIP ID CP-11693 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Main Street (Jamboree to Culver) Project Notes	Main Street Pa Project Descri Rehabilitation of infrastructure in intersections.	i ption of roadway pavem nprovements, strip <u>FUND TYPE</u>	ient. Work v ping improv <u>ENG</u>	vill inclu vements <u>ROW</u>	de removi , and insta <u>CON/IM</u> F	allătion <u>P C</u> \$	d repl of tra <u>0&M</u> 0	acing aspha affic video d <u>TOTAL</u>	ING AGENO alt pavemen etection sys <u>TOTAL 1</u> \$300,00	CY Irvine, City of it, concrete stems at select ESCALATED 0
and funded from prior FY Last Revised: 21-00 - Approved TIP ID CP-11693 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Main Street (Jamboree to Culver)	Main Street Pa Project Descri Rehabilitation of infrastructure in intersections. FISCAL YEAR 2026	iption of roadway pavem nprovements, strip <u>FUND TYPE</u> Other Other	ent. Work v ping improv <u>ENG</u> \$300,000 \$0	will inclu vements <u>ROW</u> \$0 \$0	de removi , and insta <u>CON/IMF</u> \$0 \$3,600,0	allation <u>P Q</u> \$ 000 \$	d repl of tra <u>0&M</u> 0 0	acing aspha affic video d <u>TOTAL</u> \$300,000 \$3,600,000	ING AGENO alt pavemen etection sys TOTAL 1 \$300,00 \$4,323,6	CY Irvine, City of at, concrete stems at select ESCALATED 0 589
and funded from prior FY Last Revised: 21-00 - Approved TIP ID CP-11693 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Main Street (Jamboree to Culver) Project Notes	Main Street Pa Project Descri Rehabilitation of infrastructure in intersections. FISCAL YEAR 2026	iption of roadway pavem nprovements, strip <u>FUND TYPE</u> Other Other	nent. Work v ping improv <u>ENG</u> \$300,000	will inclu vements <u>ROW</u> \$0 \$0	de removi , and insta <u>CON/IMF</u> \$0	allation <u>P Q</u> \$ 000 \$	d repl of tra <u>0&M</u> 0 0	acing aspha affic video d <u>TOTAL</u> \$300,000	ING AGENO alt pavemen etection sys TOTAL 1 \$300,00 \$4,323,6	CY Irvine, City of at, concrete stems at select ESCALATED 0 589
and funded from prior FY Last Revised: 21-00 - Approved TIP ID CP-11693 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Main Street (Jamboree to Culver) Project Notes	Main Street Pa Project Descri Rehabilitation of infrastructure in intersections. FISCAL YEAR 2026	iption of roadway pavem nprovements, strip <u>FUND TYPE</u> Other Other	ent. Work v ping improv <u>ENG</u> \$300,000 \$0	will inclu vements <u>ROW</u> \$0 \$0	de removi , and insta <u>CON/IMF</u> \$0 \$3,600,0	allation <u>P Q</u> \$ 000 \$	d repl of tra <u>0&M</u> 0 0	acing aspha affic video d <u>TOTAL</u> \$300,000 \$3,600,000 \$3,900,000	ING AGENO alt pavemen etection sys <u>TOTAL 1</u> \$300,00 \$4,323,6 \$4,623,6	CY Irvine, City of at, concrete stems at select ESCALATED 0 589
and funded from prior FY Last Revised: 21-00 - Approved TIP ID CP-11693 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Main Street (Jamboree to Culver) Project Notes Funding: Other - RMRA Last Revised: 21-00 - Approved	Main Street Pa Project Descri Rehabilitation of infrastructure in intersections. FISCAL YEAR 2026	iption of roadway pavem nprovements, strip <u>FUND TYPE</u> Other Other	ent. Work v ping improv <u>ENG</u> \$300,000 \$0	will inclu vements <u>ROW</u> \$0 \$0	de removi , and insta <u>CON/IMF</u> \$0 \$3,600,0	allation <u>P Q</u> \$ 000 \$	d repl of tra 0 0 0 0	acing aspha affic video d <u>TOTAL</u> \$300,000 \$3,600,000 \$3,900,000 Tot	ING AGENO alt pavemen etection sys TOTAL 1 \$300,00 \$4,323,6 \$4,623,6 \$4,623,6 al Program	CY Irvine, City of at, concrete stems at select ESCALATED 0 589 589 589 589 589
and funded from prior FY Last Revised: 21-00 - Approved TIP ID CP-11693 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance - Rehabilitation of roadway Limits Main Street (Jamboree to Culver) Project Notes Funding: Other - RMRA Last Revised: 21-00 - Approved TIP ID CP-11695	Main Street Pa Project Descri Rehabilitation of infrastructure ir intersections. <u>FISCAL YEAR</u> 2026 2027	iption of roadway pavem nprovements, strip <u>FUND TYPE</u> Other Other	ent. Work v ping improv <u>ENG</u> \$300,000 \$0	will inclu vements <u>ROW</u> \$0 \$0	de removi , and insta <u>CON/IMF</u> \$0 \$3,600,0	allation <u>P Q</u> \$ 000 \$	d repl of tra 0 0 0 0	acing aspha affic video d <u>TOTAL</u> \$300,000 \$3,600,000 \$3,900,000 Tot	ING AGENO alt pavemen etection sys TOTAL 1 \$300,00 \$4,323,6 \$4,623,6 \$4,623,6 al Program	CY Irvine, City of t, concrete stems at select ESCALATED 0 589
and funded from prior FY Last Revised: 21-00 - Approved TIP ID CP-11693 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Main Street (Jamboree to Culver) Project Notes Funding: Other - RMRA Last Revised: 21-00 - Approved TIP ID CP-11695 Local Project Number:	Main Street Pa Project Descri Rehabilitation of infrastructure ir intersections. <u>FISCAL YEAR</u> 2026 2027 Project Title	ption of roadway pavem nprovements, strip <u>E</u> <u>FUND TYPE</u> Other Other <u>Totals:</u>	ent. Work v ping improv \$300,000 \$0 \$ 300,000	will inclu rements 80 \$0 \$0	de removi , and insta \$0 \$3,600,0 \$3,600,0	allătion <u>P</u> <u>C</u> \$ 000 \$ 000 \$	d repl of tra 0 0 0 0	acing aspha affic video d <u>TOTAL</u> \$300,000 \$3,600,000 \$3,900,000 Tot	ING AGENO alt pavemen etection sys TOTAL 1 \$300,00 \$4,323,6 \$4,623,6 \$4,623,6 al Program	CY Irvine, City of at, concrete stems at select ESCALATED 0 589 589 589 589 589
and funded from prior FY Last Revised: 21-00 - Approved TIP ID CP-11693 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance - Rehabilitation of roadway Limits Main Street (Jamboree to Culver) Project Notes Funding: Other - RMRA Last Revised: 21-00 - Approved TIP ID CP-11695	Main Street Pa Project Descri Rehabilitation of infrastructure ir intersections. <u>FISCAL YEAR</u> 2026 2027 Project Title	ption of roadway pavem mprovements, strip <u>FUND TYPE</u> Other Other <u>Totals:</u> vement Rehab (W	ent. Work v ping improv \$300,000 \$0 \$ 300,000	will inclu rements 80 \$0 \$0	de removi , and insta \$0 \$3,600,0 \$3,600,0	allătion <u>P</u> <u>C</u> \$ 000 \$ 000 \$	d repl of tra 0 0 0 0	acing aspha affic video d <u>TOTAL</u> \$300,000 \$3,600,000 \$3,900,000 Tot	ING AGENO alt pavemen etection sys TOTAL 1 \$300,00 \$4,323,6 \$4,623,6 \$4,623,6 al Program	CY Irvine, City of at, concrete stems at select ESCALATED 0 589 589 589 589 589
and funded from prior FY Last Revised: 21-00 - Approved TIP ID CP-11693 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Main Street (Jamboree to Culver) Project Notes Funding: Other - RMRA Last Revised: 21-00 - Approved TIP ID CP-11695 Local Project Number: Additional Project IDs:	Main Street Pa Project Descri Rehabilitation of infrastructure ir intersections. <u>FISCAL YEAR</u> 2026 2027 Project Title Main Street Pa Project Descri Rehabilitation of	ption of roadway pavem mprovements, strip <u>FUND TYPE</u> Other Other <u>Totals:</u> vement Rehab (W	ent. Work v ping improv \$300,000 \$0 \$300,000 (s300,000 vest City Linent. Work v	will inclu rements \$0 \$0 \$0 \$0 mits to J will inclu	de removi , and insta \$0 \$3,600,0 \$3,600,0 amboree de removi	allătion P Q \$ 000 \$ 0 \$ 000 \$ 0 \$	d repl o of tra 0 0 0 0 0 0 1 M rer) d repl	acing aspha affic video d TOTAL \$300,000 \$3,600,000 \$3,900,000 Tot PLEMENTI	ING AGENC alt pavemen etection sys TOTAL 1 \$300,00 \$4,323,6 \$4,623,6 al Program ING AGENC	CY Irvine, City of tt, concrete stems at select ESCALATED 0 589 589 589 589 589 589 589 589 589 589
and funded from prior FY Last Revised: 21-00 - Approved TIP ID CP-11693 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Main Street (Jamboree to Culver) Project Notes Funding: Other - RMRA Last Revised: 21-00 - Approved TIP ID CP-11695 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance Type of Work: Road Maintenance	Main Street Pa Project Descri Rehabilitation of infrastructure ir intersections. FISCAL YEAR 2026 2027 Project Title Main Street Pa Project Descri Rehabilitation of infrastructure ir	ption of roadway pavem nprovements, strip <u>FUND TYPE</u> Other Other <u>Totals:</u> vement Rehab (W iption of roadway pavem nprovements, strip	ent. Work v ping improv \$300,000 \$0 \$300,000 \$0 \$300,000 Vest City Lin vest City Lin ping improv	will inclu rements \$0 \$0 \$0 \$0 mits to J will inclu rements	de removi , and insta \$0 \$3,600,0 \$3,600,0 amboree of de removi , and insta	allătion P Q \$ 000 \$ 0 \$ 000 \$ 0 \$	d repl o of tra 0 0 0 0 0 1 M rer) d repl o of tra	acing aspha affic video d TOTAL \$300,000 \$3,600,000 \$3,900,000 Tot PLEMENTI	ING AGENO alt pavemen etection sys TOTAL 1 \$300,00 \$4,323,6 \$4,323,6 \$4,623,6 alt Program ING AGENO alt pavemen etection sys	CY Irvine, City of tt, concrete stems at select ESCALATED 0 589 589 589 589 589 589 589 589 589 589
and funded from prior FY Last Revised: 21-00 - Approved TIP ID CP-11693 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Main Street (Jamboree to Culver) Project Notes Funding: Other - RMRA Last Revised: 21-00 - Approved TIP ID CP-11695 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Main Street (West City Limits to Jamboree & Culver)	Main Street Pa Project Descri Rehabilitation of infrastructure ir intersections. FISCAL YEAR 2026 2027 Project Title Main Street Pa Project Descri Rehabilitation of infrastructure ir intersections.	ption of roadway pavem nprovements, strip <u>FUND TYPE</u> Other Other <u>Totals:</u> vement Rehab (W iption of roadway pavem nprovements, strip	ent. Work v ping improv \$300,000 \$0 \$300,000 \$300,000 Vest City Lin pent. Work v ping improv	will inclu rements \$0 \$0 \$0 mits to J will inclu rements <u>NG RC</u>	de removi , and insta \$0 \$3,600,0 \$3,600,0 amboree de removi , and insta	allătion P Q \$ 000 \$ 0 \$ 000 \$ 0 \$	d repl o of tra 0 0 0 0 0 1 M rer) 1 d repl o of tra 0 <u>O&N</u>	acing aspha affic video d TOTAL \$300,000 \$3,600,000 \$3,900,000 Tot PLEMENTI acing aspha affic video d	ING AGENO alt pavemen etection sys TOTAL I \$300,00 \$4,323,6 \$4,623,6 \$4,623,6 al Program ING AGENO alt pavemen etection sys TOTAL I	CY Irvine, City of at, concrete stems at select ESCALATED 0 589 589 589 589 589 589 589 589
and funded from prior FY Last Revised: 21-00 - Approved TIP ID CP-11693 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Main Street (Jamboree to Culver) Project Notes Funding: Other - RMRA Last Revised: 21-00 - Approved TIP ID CP-11695 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Main Street (West City Limits to Jamboree & Culver) Project Notes	Main Street Pa Project Descri Rehabilitation of infrastructure ir intersections. FISCAL YEAR 2026 2027 Project Title Main Street Pa Project Descri Rehabilitation of infrastructure ir intersections. FISCAL YEAR	ption of roadway pavem nprovements, strip <u>FUND TYPE</u> Other Other <u>Totals:</u> vement Rehab (W iption of roadway pavem nprovements, strip	ent. Work v ping improv \$300,000 \$0 \$300,000 \$300,000 Vest City Lin pent. Work v ping improv	will inclu rements \$0 \$0 \$0 mits to J will inclu rements <u>NG RC</u>	de removi , and insta \$0 \$3,600,0 \$3,600,0 amboree de removi , and insta	allătion P Q \$ 000 \$ 0 \$ 000 \$ 0 \$	d repl o of tra 0 0 0 0 0 1 M rer) 1 d repl o of tra 0 <u>O&N</u>	acing aspha affic video d <u>TOTAL</u> \$300,000 \$3,600,000 \$3,900,000 Tot PLEMENTI acing aspha affic video d	ING AGENO alt pavemen etection sys TOTAL I \$300,00 \$4,323,6 \$4,623,6 \$4,623,6 al Program ING AGENO alt pavemen etection sys TOTAL I	CY Irvine, City of at, concrete stems at select ESCALATED 0 589 589 589 589 589 589 589 589
and funded from prior FY Last Revised: 21-00 - Approved TIP ID CP-11693 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Main Street (Jamboree to Culver) Project Notes Funding: Other - RMRA Last Revised: 21-00 - Approved TIP ID CP-11695 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Main Street (West City Limits to Jamboree & Culver)	Main Street Pa Project Descri Rehabilitation of infrastructure ir intersections. FISCAL YEAR 2026 2027 Project Title Main Street Pa Project Descri Rehabilitation of infrastructure ir intersections. FISCAL YEAR	ption of roadway pavem nprovements, strip <u>FUND TYPE</u> Other Other <u>Totals:</u> vement Rehab (W iption of roadway pavem nprovements, strip	ent. Work v ping improv \$300,000 \$0 \$300,000 \$300,000 Vest City Lin pent. Work v ping improv	will inclu vements ROW \$0 \$0 \$0 \$0 will inclu vements NG RC 0 \$0	de removi , and insta \$0 \$3,600,0 \$3,600,0 \$3,600,0 amboree de removi , and insta <u>DW</u> <u>CON</u>	allătion P Q \$ 000 \$ 0 \$ 000 \$ 0 \$	d repl o of tra 0 0 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1	acing aspha affic video d TOTAL \$300,000 \$3,600,000 \$3,900,000 Tot PLEMENTI acing aspha affic video d 1 TOTAL \$300,000	ING AGENO alt pavemen etection sys TOTAL I \$300,00 \$4,323,6 \$4,623,6 \$4,623,6 al Program ING AGENO alt pavemen etection sys TOTAL I	CY Irvine, City of at, concrete stems at select ESCALATED 0 0889 0 589 0 589 0 CY Irvine, City of CY Irvine, City of at, concrete stems at select ESCALATED 7
and funded from prior FY Last Revised: 21-00 - Approved TIP ID CP-11693 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Main Street (Jamboree to Culver) Project Notes Funding: Other - RMRA Last Revised: 21-00 - Approved TIP ID CP-11695 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Main Street (West City Limits to Jamboree & Culver) Project Notes	Main Street Pa Project Descri Rehabilitation of infrastructure ir intersections. FISCAL YEAR 2026 2027 Project Title Main Street Pa Project Descri Rehabilitation of infrastructure ir intersections. FISCAL YEAR	ption of roadway pavem nprovements, strip <u>FUND TYPE</u> Other Other <u>Totals:</u> vement Rehab (W iption of roadway pavem nprovements, strip	ent. Work v ping improv \$300,000 \$0 \$300,000 \$0 \$300,000 Vest City Lin pent. Work v ping improv Exnown \$	will inclu vements ROW \$0 \$0 \$0 \$0 will inclu vements NG RC 0 \$0	de removi , and insta \$0 \$3,600,0 \$3,600,0 \$3,600,0 amboree de removi , and insta <u>DW</u> <u>CON</u>	allătion P Q \$ 000 \$ 0 \$	d repl o of tra 0 0 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1	acing aspha affic video d <u>TOTAL</u> \$300,000 \$3,600,000 \$3,900,000 Tot PLEMENTI acing aspha affic video d <u>1</u> <u>TOTAL</u> \$300,000 \$300,000	ING AGENC alt pavemen etection sys TOTAL I \$300,00 \$4,323,6 \$4,623,6 alt Program ING AGENC alt pavemen etection sys TOTAL I \$371,47'	CY Irvine, City of at, concrete stems at select ESCALATED 0 0889 0 589 0 589 0 CY Irvine, City of CY Irvine, City of at, concrete stems at select ESCALATED 7

TIP ID CP-11213							MPLEMENT	ING AGENCY Irvine, City of
Local Project Number: 18-OCTA-TSP-3901	Project Title							, - ,
Additional Project IDs: 331902	Main Street Sign	al Synchronizat	ion Project	- CIP 33	31902			
Type of Work: Traffic Signals	Project Descript	tion						
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Enhancements to synchronization p							
Limits	FISCAL YEAR	FUND TYP	E ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Main Street from Culver Drive to Taft Avenue								
Project Notes		_					••	••
Budgeted \$256,000 in FY18-19 and carried over. Expected to complete by December 2022. Other: Active project led by OCTA and funded from prior FY.		<u>10</u>	<u>tals:</u> \$0	\$0	\$0	\$0	\$0	\$0
Last Revised: 21-00 - Approved								Total Programmed: \$0
TIP ID CP-10461								ING AGENCY Irvine, City of
Local Project Number:	Project Title							interaction invinc, only of
Additional Project IDs:	Marine Way / OC	TA Bus Base F	econstruct	ion				
Type of Work: Other	Project Descript							
	• •		the OCTA	Sand Ca	anvon Bus Fa	cility w	hich must be	e relocated to allow for
Type of Work Description: Other - Other	construction of th							
Limits	FISCAL YEAR	FUND TYP	E ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
OCTA property boundaries	_			_				
Project Notes		То	tals: \$0	\$0	\$0	\$0	\$0	\$0
Other: SDC-Circ, OCGP Project funded in prior FY.		<u>10</u>	<u>.αισ.</u> φυ	Ψυ	ψυ	ΨU	Ψυ	ΨV
Last Revised: 21-00 - Approved								Total Programmed: \$0
TIP ID CP-11601							MPLEMENT	ING AGENCY Irvine, City of
Local Project Number:	Project Title							
Additional Project IDs:	Median Rehabilit	ation - Universi	ty Area - C	IP 35220	D1			
Type of Work: Aesthetics	Project Descript	tion						
Type of Work Description: Aesthetics - Landscaping of roadway		sity Town Cente						d University Drive in the stem will be modified to drip
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	0&M	TOTAL	TOTAL ESCALATED
Medians in Culver Drive and University Drive	2022	Gas Tax	<u>= 110</u> \$0	\$0		\$0	\$285,000	\$293,835
Project Notes				+ -	+		+,	+,
Funding: Gas Tax		<u>Tot</u> a	<u>als:</u> \$0	\$0	\$285,000	\$0	\$285,000	\$293,835
Last Revised: 21-00 - Approved							т	otal Programmed: \$285,000
TIP ID CP-11655							MPLEMENT	ING AGENCY Irvine, City of
Local Project Number:	Project Title			_				
Additional Project IDs: Type of Work: Traffic Signals	New Traffic Signa Project Descript		Berkeley -	CIP 332	302			
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	Design and cons	truct new traffic onal location wi						osed-circuit TV to monitor conditions studies, collision
Limits	FISCAL YEAR	FUND TYPE	ENG	ROV	V CON/IMP	081	N TOTAL	TOTAL ESCALATED
Harvard and Berkeley	2023	Other	\$500,000	\$0	\$0	<u>5001</u> \$0	\$500,000	\$500,000
Project Notes	2023	Other	\$000,000	\$0 \$0	\$750,000	\$0	\$750,000	\$821,935
Other: SDC Fees - Circulation	2025	Other	\$500,000	\$0	\$0	\$0	\$500,000	\$500,000
	2026	Other	\$0 \$0	\$0	\$750,000	\$0	\$750,000	\$873,684
		<u>Totals:</u>	\$1,000,00	0 \$0	\$1,500,000	\$0	\$2,500,00	0 \$2,695,619
Last Revised: 21-00 - Approved							Tot	al Programmed: \$2,500,000

TIP ID CP-10465							IMPLEM	ENTING	GAGENCY Irvine, City of
Local Project Number:	Project Title								
Additional Project IDs:	Paseo Westpark	/San Remo Trai	ffic Signal -	CIP 33	2003				
Type of Work: Traffic Signals	Project Descrip	otion	Ū						
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Provide protecte	ed or protected/p	ermissive l	eft turn	signals at Pas	seo We	estpark/S	an Rem	o Intersection
Limits	FISCAL YEAR	FUND TYP	<u>E ENG</u>	ROW	CON/IMP	<u>0&N</u>	<u>1 TOTA</u>	<u>ь то</u>	TAL ESCALATED
Intersection of Paseo Westpark and San Remo									
Project Notes		То	tals: \$0	\$0	\$0	\$0	\$0	\$0	
Other: SDC Fees -Circ Active project funded in prior FY		<u>10</u>	<u>tais.</u> 40	ΨŪ	ΨŪ	ψυ	φυ	ΨU	
Last Revised: 21-00 - Approved									Total Programmed: \$0
TIP ID CP-11698							IMPLEM	ENTING	GAGENCY Irvine, City of
Local Project Number:	Project Title								
Additional Project IDs:	Portola Parkway	Pavement Reh	ab (Culver	to Jeffre	ey)				
Type of Work: Road Maintenance	Project Descrip	otion							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of infrastructure im intersections.	f roadway paven provements, stri	nent. Work iping improv	will inclu vements	ude removing s, and installa	and re tion of	eplacing a traffic vic	asphalt p leo dete	pavement, concrete action systems at select
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&N</u>	<u>/ TOTA</u>	L	TOTAL ESCALATED
Portola Parkway (Culver to Jeffrey)	2025	Other	\$250,000	\$0	\$0	\$0	\$250,0	000	\$250,000
Project Notes	2026	Other	\$0	\$0	\$2,000,000	\$0	\$2,000	0,000	\$2,329,825
Funding: Other - RMRA									
		<u>Totals</u>	<u>:</u> \$250,000	\$0	\$2,000,000	\$0	\$2,250	0,000	\$2,579,825
Last Daviasd: 21.00 Approved								Total	Brogrommodi ¢2 250 000
Last Revised: 21-00 - Approved								TOLAT	Programmed: \$2,250,000
TIP ID CP-11699							IMPLEM	ENTING	GAGENCY Irvine, City of
Local Project Number:	Project Title								
Additional Project IDs:	Portola Parkway	Pavement Reh	ab (Jamboı	ree to C	ulver)				
Type of Work: Road Maintenance	Project Descrip								
Type of Work Description: Road Maintenance - Rehabilitation of roadway									pavement, concrete action systems at select
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	0&N	Ι ΤΟΤΑ	L	TOTAL ESCALATED
Portola Parkway (Jamboree to Culver)	2024	Other	\$300,000		\$0	<u>\$0</u>	\$300,0	_	\$300,000
Project Notes	2025	Other	\$0 \$0	\$0	\$2,900,000		\$2,900		\$3,276,670
Funding: Other - RMRA		01101	<i>v</i> ·	<i>t</i> .	<i>42,000,000</i>	ΨŪ	<i>42,000</i>	,	¢0,2:0,0:0
		Totals	<u>:</u> \$300,000	\$0	\$2,900,000	\$0	\$3,200	0,000	\$3,576,670
Last Revised: 21-00 - Approved								Total	Programmed: \$3,200,000
TIP ID CP-11700								ENTING	ACENCY Inting Office
	Project Title								GAGENCY Irvine, City of
Local Project Number:	•	Dovoment D-L	ab (Sand O	onver 1	- 011 T-III				
Additional Project IDs:	Portola Parkway Project Descrip		an (Sanu C	anyon t	0 241 1011)				
Type of Work: Road Maintenance Type of Work Description: Road Maintenance -	Fioject Descrip								
Rehabilitation of roadway	Rehabilitation of	roadway. Work	consists of	rehabili	itating paveme	ent sur	face and	sidewa	lk replacement.
Limits	FISCAL YEAR	FUND TYPE	ENG	<u> </u>	ROW CON/IN	<u>IP C</u>	<u>оем то</u>	TAL	TOTAL ESCALATED
Portola Parkway (Sand Canyon to 241 Toll)	2027	Unfunded/Unkr	nown \$250),000 \$	\$0 \$0	\$	0 \$25	50,000	\$250,000
Project Notes	2028	Unfunded/Unkr	nown \$0	\$	\$2,000,	000 \$			\$2,476,513
Funding: Unfunded / Unknown (future FY)									
		Ī	<u>otals:</u> \$250	D,000 \$	50 \$2,000,	000 \$	0 \$2,	250,000	\$2,726,513
Last Revised: 21-00 - Approved		Ī	<u>otals:</u> \$250	0,000 \$	50 \$2,000, [,]	000 \$	0\$2,		\$2,726,513 Programmed: \$2,250,000

TIP ID CP-11214							II	MPLEM	ENTIN	GAGENCY Irvine, City of
Local Project Number:	Project Title									
Additional Project IDs:	Protective/Perr	nissive Left-Turn Pha	sing - C	CIP 3317	704					
Type of Work: Traffic Signals	Project Descri	iption	•							
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	Design and co phasing.	nstruction for six inter	section	locatior	ns to in	clude ir	npleme	entation	of prote	ective/permissive left-turn
Limits	FISCAL YEAR	R FUND TYPE	<u>ENG</u>	<u>ROW</u>	CON	/IMP	<u>0&M</u>	TOTA	<u>L TC</u>	DTAL ESCALATED
Citywide										
Project Notes Budgeted \$2,000,000 (SDC-Circ) in FY 17-18 and carried over. Active project funded in prior FY		<u>Totals</u>	<u>:</u> \$0	\$0	\$0		\$0	\$0	\$0	
Last Revised: 21-00 - Approved										Total Programmed: \$0
TIP ID CP-11735							IN	NPLEM	ENTIN	GAGENCY Irvine, City of
Local Project Number:	Project Title									
Additional Project IDs:	•	apid Flashing Beacon	s - 7 lo	cations						
Type of Work: Traffic Signals	Project Descri									
Type of Work Description: Traffic Signals - Install new traffic signals and equipment		nstruction) of pedestri ocations throughout tl				ments v	vith Red	ctangula	ar Rapio	d Flashing Beacons
Limits Citywide - 7 locations	FISCAL YEAR	FUND TYPE			<u>EN</u>	<u>G</u> ROW	<u>/ CON/</u>	<u>'IMP</u> 08	<u>8m to</u>	TAL TOTAL ESCALATED
Project Notes	2022	Highways Safety Imp Program	rovem	ent	\$0	\$0	\$248,	162 \$0	\$24	8,162 \$255,855
HSIP (Cycle 10 - set aside) Grant and Local General Fund	2022	General Fund			\$0	\$0	\$43,2	38 \$0	\$43	3,238 \$44,578
				<u>Total</u>	l <u>s:</u> \$0	\$0	\$291,	400 \$0	\$29	1,400 \$300,433
Last Revised: 21-00 - Approved									Tota	al Programmed: \$291,400
TIP ID CP-10466							II	MPLEM	ENTIN	GAGENCY Irvine, City of
Local Project Number: 19-OCTA-TSP-3939 Additional Project IDs: Type of Work: Traffic Signals	Project Title Red Hill Avenu Project Descri	e Signal Synchroniza iption	tion - C	IP 3320	04					
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Regional proje	ct to synchronize traff	ic signa	als along	g Red I	Hill Ave	within (City limi	ts.	
Limits	FISCAL YEAR	<u>FUND TYPE</u>	<u>ENG</u>	ROW	CON	/IMP	<u>0&M</u>	TOTA	<u>ь т</u> о	DTAL ESCALATED
Red Hill Avenue within City Limits										
Project Notes Budgeted \$111,000 in FY19-20 and carried over. Active project led by OCTA and funded in prior FY.		<u>Totals</u>	<u>\$0</u>	\$0	\$0		\$0	\$0	\$0	
Last Revised: 21-00 - Approved										Total Programmed: \$0
TIP ID CP-11701							II	MPLEM	ENTIN	GAGENCY Irvine, City of
Local Project Number: Additional Project IDs: Type of Work: Road Maintenance	Project Descr	•								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of infrastructure in intersections.	of roadway pavement mprovements, striping	Work improv	will inclu vements	ude rer s, and i	noving nstallat	and rep ion of tr	placing a raffic vio	asphalt leo dete	pavement, concrete ection systems at select
Limits Redhill Avenue (MacArthur to Main) Project Notes	FISCAL YEAR 2028	<u>FUND TYPE</u> Unfunded/Unknow	<u>EN</u> n \$2	<u>G</u> 50,000		<u>CON/I</u> \$0	<u>MP</u> <u>O</u> \$0	<u>&M</u> <u>TC</u>) \$2		TOTAL ESCALATED \$250,000
Funding: Unfunded / Unknown (future FY)		Tota	<u>lls:</u> \$2	50,000	\$0	\$0	\$0) \$2	50,000	\$250,000
Last Revised: 21-00 - Approved									Tota	al Programmed: \$250,000

TIP ID CP-11656						IMPLE	MENTING A	GENCY Irvine, City of
Local Project Number:	Project Title							
Additional Project IDs:	Slurry Seal / Lo	cal Streets Rehabilitation	on - CIP 31	2201 &	312301			
Type of Work: Road Maintenance	Project Descri	ption						
Type of Work Description: Road Maintenance - Slurry seal of roadway		/or rehabilitation of road of El Camino Real, De						
Limits Citywide	<u>FISCAL</u> <u>YEAR</u>	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Project Notes	2022	Measure M2 Local Fairshare	\$0	\$0	\$1,384,542	\$0	\$1,384,542	\$1,427,463
Funding: Other (RMRA and Slurry Seal)	2022	Other	\$0	\$0	\$4,291,955	\$0	\$4,291,955	\$4,425,006
	2023	Measure M2 Local Fairshare	\$0	\$0	\$5,320,125	\$0	\$5,320,125	\$5,655,085
	2023	Other	\$0	\$0	\$664,963	\$0	\$664,963	\$706,830
	2024	Measure M2 Local Fairshare	\$0	\$0	\$4,943,348	\$0	\$4,943,348	\$5,417,478
	2024	Other	\$0	\$0	\$1,662,557	\$0	\$1,662,557	\$1,822,017
	2025	Measure M2 Local Fairshare	\$0	\$0	\$5,022,570	\$0	\$5,022,570	\$5,674,932
	2025	Gas Tax	\$0	\$0	\$820,475	\$0	\$820,475	\$927,043
	2025	Other	\$0	\$0	\$2,856,955	\$0	\$2,856,955	\$3,228,034
	2026	Measure M2 Local Fairshare	\$0	\$0	\$3,976,232	\$0	\$3,976,232	\$4,631,963
	2026	Other	\$0	\$0	\$4,023,768	\$0	\$4,023,768	\$4,687,338
		1	<u>otals:</u> \$0	\$0	\$34,967,490	\$0	\$34,967,490	\$38,603,189

Total Programmed: \$34,967,490

TIP ID CP-11657						IIV	IPLEMENTIN	IG AGENCY Irvine, City of
Local Project Number:	Project Title							
Additional Project IDs:	South Yale Aven	ue Corridor Impr	ovements - C	CIP 312	204			
Type of Work: Bikeways	Project Descrip	tion						
Type of Work Description: Bikeways - Planning								nd environmental ferred alternative.
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Yale Avenue betweeen University Drive and I-405 / South of Michelson	2022 2023		\$225,000 \$250,000	\$0 \$0	\$0 \$0	\$0 \$0	\$225,000 \$250,000	\$225,000 \$250,000
Project Notes	2025		\$1,000,000	\$0 \$0	\$0 \$0	Φ0 \$0	\$1,000,000	
Other: SDC Fees Circulation	2023	Oulei	φ1,000,000	ψυ	ψυ	ΨΟ	φ1,000,000	φ1,000,000
		<u>Totals:</u>	\$1,475,000	\$0	\$0	\$0	\$1,475,000	\$1,475,000
Last Revised: 21-00 - Approved							Tota	Il Programmed: \$1,475,000
TIP ID CP-10468						IN	IPLEMENTIN	IG AGENCY Irvine, City of
Local Project Number:	Project Title							
Additional Project IDs:	Storm Drain Reh	abilitation and SI	ope Restora	tion - C	IP 312202			
Type of Work: Safety	Project Descrip	tion						
Type of Work Description: Safety - Improve roadway drainage	This project curre various citywide				hannel and	reconst	ruction of da	maged catch basin tops at
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Storm drains & slopes citywide	2022	General Fund	\$14,000	\$0	\$56,000	\$0	\$70,000	\$71,736
Project Notes	2026	General Fund	\$30,000	\$0	\$120,000	\$0	\$150,000	\$169,790
Funding: General Fund (Rehab Reserve)	2028	General Fund	\$0	\$0	\$150,000	\$0	\$150,000	\$185,738
			* 4 4 000	¢o	\$326.000	\$0	\$370,000	\$427,264
		lotal	<u>s:</u> \$44,000	\$0	φ 320,000	ΨU	\$370,000	\$427,204

TIP ID CP-11658							IMPI	LEMENTING	GAGENCY Irvine, City of
Local Project Number:	Project Title								
Additional Project IDs:	Trabuco Rd Pav	vement Rehab (J	effrey to Sar	nd Can	yon) - C	IP 312205	5		
Type of Work: Road Maintenance	Project Descrip	otion							
Type of Work Description: Road Maintenance - Rehabilitation of roadway									nt, concrete infrastructure at select intersections.
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/I	<u>MP 08</u>	<u>м то</u>	OTAL	TOTAL ESCALATED
Trabuco Rd (Jeffrey to Sand Canyon)	2022	Other	\$300,000	\$0	\$0	\$0	\$3	300,000	\$300,000
Project Notes	2023	Other	\$0	\$0	\$4,075	5,308 \$0	\$4	4,075,308	\$4,331,893
Other: RMRA									
		<u>Totals:</u>	\$300,000	\$0	\$4,075	5,308 \$0	\$4	4,375,308	\$4,631,893
Last Revised: 21-00 - Approved								Total	Programmed: \$4,375,308
TIP ID CP-11679							IMPI	LEMENTING	GAGENCY Irvine, City of
Local Project Number:	Project Title								
Additional Project IDs:		ig Cameras & Ma	anagement S	System	- CIP 3	32301			
Type of Work:Traffic SignalsType of Work Description:Traffic Signals - Replace		all new cameras					City. In	ncludes deve	lopment of bid package
and upgrade traffic signals and equipment	for the installation	on of cameras, lic	censes, and	manag	ement s	system.			
Limits	FISCAL YEAR	FUND TYPE	ENG	ROV	<u>N CON</u>	<u>N/IMP</u> 08	<u>%M 1</u>	TOTAL 1	TOTAL ESCALATED
Citwide	2023	Other	\$75,000	\$0	\$380	0,000 \$0) \$	\$455,000 \$	478,925
Project Notes	2024	Other	\$85,000	\$0	\$420	0,000 \$0) \$	\$505,000 \$	545,283
Other - SDC Fees - Circulation									
		Totals	<u>s:</u> \$160,000	\$0	\$800	0,000 \$0	\$	\$960,000 \$	\$1,024,208
Last Revised: 21-00 - Approved								Tota	al Programmed: \$960,000
TIP ID CP-11680							IMPI	LEMENTING	GAGENCY Irvine, City of
Local Project Number:	Project Title								
Additional Project IDs:	- Traffic Signal Er	mergency Conne	ction Upgrad	de - CIF	P 33220)1			
Type of Work: Traffic Signals	Project Descrip	otion							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Emergency Mar		ed install as						ower generators. Office of ostation Fire where
Limits	FISCAL YEAR			FN	G ROW		P O&	M TOTAL	TOTAL ESCALATED
Citywide	2022	Measure M2 Lo	cal Fairshar		<u>s</u> \$0	\$415.37			9 \$428,256
Project Notes	LOLL			Ο ΨΟ	ψŪ	φ+10,07	υ ψυ	φ+10,073	φ+20,200
M2 Fairshare			Toto	la. ¢0	¢o	¢ 44 5 37	0 ¢0	¢ 44 E 370	D \$409.050
			<u>10ta</u>	<u>ls:</u> \$0	\$0	\$415,37	9 90	\$415,373	9 \$428,256
Last Revised: 21-00 - Approved								Tota	al Programmed: \$415,379
TIP ID CP-10473							IMDI	LEMENTING	GAGENCY Irvine, City of
Local Project Number:	Project Title						10/11/1		AGENOT TIMIC, ON O
Additional Project IDs:	-	D Rehabilitation	& Unarados						
Type of Work: Traffic Signals	Project Descrip		a opgrades	•					
Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace	• •		ead indicate	re and	nadact	tian counte		timere and u	narades to LED for
and upgrade traffic signals and equipment		name signs and			pedesti		ownt	uniers and u	pgrades to LED for
Limits	FISCAL YEAR	0	,		ROW	CON/IMP	ດຍ	M TOTAL	TOTAL ESCALATED
Citywide	2022	Measure M2 Loo	cal Fairebara			\$300,000	<u>0a</u> \$0	\$300,000	
Project Notes	2022	Measure M2 Loo		·		\$300,000	\$0 \$0	\$300,000	
Unfunded: Gas Tax, M2 Fairshare	2023	Measure M2 Loo		·		\$300,000	\$0 \$0	\$300,000	
	2024	Unfunded/Unkno		\$0 \$0		\$300,000	\$0 \$0	\$300,000	
	2026	Unfunded/Unkno		\$0 \$0		\$300,000	\$0	\$300,000	
	2020	Unfunded/Unkno		\$0 \$0		\$300,000	\$0 \$0	\$300,000	
	~/	enianaea/onikik		ΨŪ	ΨU I	+000,000	ΨΟ	φ000,000	4000,001
			<u>Totals</u>	<u>:</u> \$0	\$0	\$1,800,000	D \$O	\$1,800,00	00 \$2,005,709
Last Revised: 21-00 - Approved								Total	Programmed: \$1,800,000

TIP ID CP-10474						IN	IPLEMENTIN	GAGENCY Irvine, City of
Local Project Number:	Project Title							
Additional Project IDs:	Traffic Signal Net	twork Rehabilita	ition					
Type of Work: Systems Management	Project Descript	tion						
Type of Work Description: Systems Management - Upgrade traffic management center to better manage traffic congestion								ense, field fiber switches e study of existing
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Citywide	2022	Other	\$50,000	\$0	\$1,055,000	\$0	\$1,105,000	\$1,137,705
Project Notes	2023	Other	\$0	\$0	\$505,000	\$0	\$505,000	\$536,795
Other: SDC fees-circ.	2024	Other	\$50,000	\$0	\$650,000	\$0	\$700,000	\$762,343
		<u>Totals</u> :	\$100,000	\$0	\$2,210,000	\$0	\$2,310,000	\$2,436,843
Last Revised: 21-00 - Approved							Total	Programmed: \$2,310,000

TIP ID CP-11681						II	IPLEMENTIN	GAGENCY Irvine, City of
Local Project Number:	Project Title							
Additional Project IDs:	Traffic Signal Vel	hicle & Bicycle [Detection Sy	/stems ·	- CIP 331803			
Type of Work: Traffic Signals	Project Descrip	tion						
Type of Work Description:Traffic Signals - Replaceand upgrade traffic signals and equipment	Installation of ad intersections.	vance video sys	tems to det	ect vehi	cles and bicy	cles wit	hin the roadw	ays at selected
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Citywide	2023	Other	\$55,000	\$0	\$595,000	\$0	\$650,000	\$687,462
Project Notes	2025	Other	\$55,000	\$0	\$645,000	\$0	\$700,000	\$783,777
Other - SDC Fees Circulation	2028	Other	\$0	\$0	\$500,000	\$0	\$500,000	\$619,128
		<u>Totals</u>	<u>:</u> \$110,000	\$0	\$1,740,000	\$0	\$1,850,000	\$2,090,367
Last Revised: 21-00 - Approved							Tota	I Programmed: \$1,850,000

TIP ID CP-11682						IMPLE	MENT	ING AGENC	Y Irvine, City of
Local Project Number:	Project Title)							
Additional Project IDs:	Transit Plan	ning Study & Pilot Impl	ementatio	n - CIP 31220	7				
Type of Work: Transit	Project Des	cription							
Type of Work Description: Transit - Other	This is a stud implementat Managemen	dy to evaluate transit c ion strategies. A pilot ir t Plan Fund.	ommunity nplementa	circulator rou ation of the hig	tes and ghest-r	l identify feas anked route(sible ro s) will	outes, ranking be funded by	gs, costs and ⁄ Asset
Limits	<u>FISCAL</u> YEAR	FUND TYPE		ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
Citywide Project Notes	2022	Other		\$170,000	\$0	\$0	\$0	\$170,000	\$170,000
Other - FY 21/22 Design - Rehab Reserve Other - FY 22/23 to 25/26 - Construction - AMP	2022	PROJECT V - Comr Circulators	nunity	\$60,000	\$0	\$0	\$0	\$60,000	\$60,000
	2023	Other		\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,594,441
	2024	Other		\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,095,913
	2025	Other		\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,129,886
	2026	Other		\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,164,913
Last Revised: 21-00 - Approved			<u>Tota</u>	<u>als:</u> \$230,000	\$0	\$4,500,000		.,,,	\$5,215,153 med: \$4,730,000
TIP ID CP-11683						IMPLE	MENT	ING AGENC	Y Irvine, City of
Local Project Number:	Project Title)							
Additional Project IDs:	- Tustin Irvine	Blvd Advanced Transp	ortation M	Igmt Systems	- CIP	338020			
Type of Work: Traffic Signals	Project Des	cription							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Advanced Tr of Tustin alo	ansportation Managen ng Irvine Boulevard, in	nent Syste cluding Re	em (ATMS) up edhill Avenue	grades and Tu	and improve stin Ranch F	ements Road.	s at two loca	tions in the City
Limits	FISCAL YE	AR FUND TYPE	ENG R	OW CON/I	<u>MP</u>	<u> XOTA M&C</u>	<u>L</u>	TOTAL ES	CALATED
Irvine Blvd at Red Hill Avenue and Tustin Ranch Road	2022	Other	\$0 \$	0 \$363,2	42 \$	\$363,	242	\$374,503	
Project Notes									
ATMS Upgrades in City of Tustin on Irvine Blvd. at Red Hill Avenue and Tustin Ranch Road. Other - NITM Fees		<u>Totals</u>	<u>:</u> \$0 \$	0 \$363,2	42 \$	50 \$363,	242	\$374,503	

Total Programmed: \$363,242

									FING AGENC	
Local Project Number: 16-IRVN-ICE-3808	Project Title	e								
Additional Project IDs: 16-IRVN-ICE-3808	University D	r/Ridgeline Dr/Rosa Dre	ew Ln Ir	itersectio	n Impr	oveme	nts - CIP 3	11504		
Type of Work: Intersection	Project Des	scription								
Type of Work Description: Intersection - Add through lane(s) to intersection	will consist of	improvements at the in of adding a third through								
Limits	Ũ	rive turning east o	ENG	POW	CON	IMD	08M T			
	FISCAL YE	AR FUND TYPE	ENG	ROW	<u>CON/</u>		<u>0&M T</u>	<u>OTAL</u>	TOTAL ESC	ALATED
University Drive at Ridgeline / Rosa Drew Lane										
Project Notes		Totals	<u>s:</u> \$0	\$0	\$0		\$0 \$0)	\$0	
PROJECT UPDATES: None SCHEDULE UPDATES: None REQUEST: None Updated: Wendy W. 3-5-2021										
MAR 2021 SAR REVIEW: NO PROJECT AMENDMENT										
REQUESTED; NO SCHEDULE CHANGES; PENDING										
FINAL REPORT SUBMITTAL: CA 04/09/21 Active										
project (final design completed)and funded from prior										
Last Revised: 21-00 - Approved									Total F	Programmed: \$0
TIP ID CP3366							IMPL	EMENT	TING AGENC	Y Irvine, City of
Local Project Number: 16-IRVN-ACE-3806	Project Title	9								
Additional Project IDs: 16-IRVN-ACE-3806	•	rive Widening (MacArth	ur to Ca	ampus) -	CIP 31	1306				
Type of Work: Road Widening	Project Des	• •								
Type of Work Description: Road Widening - Add 2	•	ersity Drive between Ma	cArthur	Bouleva	rd and	Camp	us Drive fro	om a foi	ur-lane roadw	av to a six-lane
lanes to existing roadway in project limits		oject also includes side								
Limits	FISCAL YE	AR FUND TYPE	FNG	ROW	CON/	IMP	O&M T	ΟΤΔΙ	TOTAL ESC	
University Drive from MacArthur to Campus	<u></u>		<u>=</u>	<u></u>	<u></u>	<u></u>	<u></u>	<u> </u>	<u></u>	
Project Notes										
PROJECT UPDATES: None SCHEDULE UPDATES:		Totals	<u>s:</u> \$0	\$0	\$0		\$0 \$0	כ	\$0	
Updated completion date REQUEST: None Updated:										
Wendy W. 3-5-2021 MAR 2021 SAR REVIEW: NO										
PROJECT AMENDMENT REQUESTED; SCHEDULE										
UPDATED: CA 04/09/21 Active project (final report submitted / pending final payment) - funded from prior										
FY.										
Last Revised: 21-00 - Approved									Total F	Programmed: \$0
TIP ID CP3469							IMPL	EMENT	TING AGENC	Y Irvine, City of
Local Project Number: 18-IRVN-ACE-3898	Project Title	9					IMPL	EMENT	TING AGENC	Y Irvine, City of
	•	e Prive Widening from Rid	geline D	rive to In	terstate	e-405 -			TING AGENC	Y Irvine, City of
Local Project Number: 18-IRVN-ACE-3898	•	rive Widening from Rid	geline D	rive to In	terstate	e-405 -			TING AGENC	Y Irvine, City of
Local Project Number: 18-IRVN-ACE-3898 Additional Project IDs: 20-IRVN-ACE-3964 Type of Work: Road Widening Type of Work Description: Road Widening - Add 1	University D Project Des	rive Widening from Rid scription	5				CIP 3118	03		
Local Project Number: 18-IRVN-ACE-3898 Additional Project IDs: 20-IRVN-ACE-3964 Type of Work: Road Widening Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits	University D Project Des Improve eas	rive Widening from Rid	5				CIP 3118	03		erstate-405.
Local Project Number: 18-IRVN-ACE-3898 Additional Project IDs: 20-IRVN-ACE-3964 Type of Work: Road Widening Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits Limits	University D Project Des Improve eas	rive Widening from Rid scription	5		to three	e lanes	CIP 3118	03 Ridgelin		erstate-405. <u>TOTAL</u>
Local Project Number: 18-IRVN-ACE-3898 Additional Project IDs: 20-IRVN-ACE-3964 Type of Work: Road Widening Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits Limits University Drive from Ridgeline Drive to I-405	University D Project Des Improve eas <u>FISCAL</u> <u>YEAR</u>	rive Widening from Rid scription stbound University Drive	e from tv	vo lanes t	to three <u>EN</u>	e lanes <u>G</u> <u>ROV</u>	CIP 31186 between l	03 Ridgelin <u>P O&</u>	e Drive to Inte M <u>TOTAL</u>	erstate-405. TOTAL ESCALATED
Local Project Number: 18-IRVN-ACE-3898 Additional Project IDs: 20-IRVN-ACE-3964 Type of Work: Road Widening Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits Limits University Drive from Ridgeline Drive to I-405 Project Notes	University D Project Des Improve eas	rive Widening from Rid scription stbound University Drive <u>FUND TYPE</u> * Arterial Capacity Enf	e from tv	vo lanes t	to three <u>EN</u> e	e lanes	CIP 3118	03 Ridgelin <u>P O&</u>	e Drive to Inte M <u>TOTAL</u>	erstate-405. <u>TOTAL</u>
Local Project Number: 18-IRVN-ACE-3898 Additional Project IDs: 20-IRVN-ACE-3964 Type of Work: Road Widening Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits Limits University Drive from Ridgeline Drive to I-405 Project Notes PROJECT UPDATES: None SCHEDULE UPDATES:	University D Project Des Improve eas <u>FISCAL</u> <u>YEAR</u> 2022	rive Widening from Rid scription stbound University Drive <u>FUND TYPE</u> * Arterial Capacity Ent - Future Call	e from tv	vo lanes t	to three <u>EN</u> ^{Ξ)} \$0	e lanes <u>G</u> ROV \$0	CIP 31180 between l <u>V</u> CON/IM \$2,727,7	03 Ridgelin <u>P O&</u> 188 \$0	ne Drive to Intr I <mark>M TOTAL</mark> \$2,727,18	erstate-405. <u>TOTAL</u> <u>ESCALATED</u> 8 \$2,811,731
Local Project Number: 18-IRVN-ACE-3898 Additional Project IDs: 20-IRVN-ACE-3964 Type of Work: Road Widening Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits Limits University Drive from Ridgeline Drive to I-405 Project Notes PROJECT UPDATES: None SCHEDULE UPDATES: Updated Completion Date REQUEST: None Updated:	University D Project Des Improve eas <u>FISCAL</u> <u>YEAR</u>	rive Widening from Rid scription stbound University Drive <u>FUND TYPE</u> * Arterial Capacity Enf	e from tv	vo lanes t	to three <u>EN</u>	e lanes <u>G</u> <u>ROV</u>	CIP 31186 between l	03 Ridgelin <u>P O&</u> 188 \$0	e Drive to Inte M <u>TOTAL</u>	erstate-405. <u>TOTAL</u> <u>ESCALATED</u> 8 \$2,811,731
Local Project Number: 18-IRVN-ACE-3898 Additional Project IDs: 20-IRVN-ACE-3964 Type of Work: Road Widening Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits Limits University Drive from Ridgeline Drive to I-405 Project Notes PROJECT UPDATES: None SCHEDULE UPDATES: Updated Completion Date REQUEST: None Updated: Wendy W. 3-5-2021 MAR 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE	University D Project Des Improve eas <u>FISCAL</u> <u>YEAR</u> 2022	rive Widening from Rid scription stbound University Drive <u>FUND TYPE</u> * Arterial Capacity Ent - Future Call	e from tv	vo lanes t	to three <u>EN</u> ^{Ξ)} \$0	e lanes <u>G</u> ROV \$0	CIP 31180 between l <u>V</u> CON/IM \$2,727,7	03 Ridgelin <u>P O&</u> 188 \$0	ne Drive to Intr I <mark>M TOTAL</mark> \$2,727,18	erstate-405. <u>TOTAL</u> <u>ESCALATED</u> 8 \$2,811,731
Local Project Number: 18-IRVN-ACE-3898 Additional Project IDs: 20-IRVN-ACE-3964 Type of Work: Road Widening Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits Limits University Drive from Ridgeline Drive to I-405 Project Notes PROJECT UPDATES: None SCHEDULE UPDATES: Updated Completion Date REQUEST: None Updated: Wendy W. 3-5-2021 MAR 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED: CA 04/09/21 Active project (final design	University D Project Des Improve eas <u>FISCAL</u> <u>YEAR</u> 2022	rive Widening from Rid scription stbound University Drive <u>FUND TYPE</u> * Arterial Capacity Ent - Future Call	e from tv	vo lanes t ents (ACE	to three <u>EN</u> ^{Ξ)} \$0	e lanes <u>G</u> ROV \$0	CIP 31180 between l <u>V</u> CON/IM \$2,727,7	03 Ridgelin <u>P O&</u> 188 \$0 3 \$0	ne Drive to Inte . <mark>M TOTAL</mark> \$2,727,18 \$909,063	erstate-405. <u>TOTAL</u> <u>ESCALATED</u> 8 \$2,811,731
Local Project Number: 18-IRVN-ACE-3898 Additional Project IDs: 20-IRVN-ACE-3964 Type of Work: Road Widening Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits Limits University Drive from Ridgeline Drive to I-405 Project Notes PROJECT UPDATES: None SCHEDULE UPDATES: Updated Completion Date REQUEST: None Updated: Wendy W. 3-5-2021 MAR 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE	University D Project Des Improve eas <u>FISCAL</u> <u>YEAR</u> 2022	rive Widening from Rid scription stbound University Drive <u>FUND TYPE</u> * Arterial Capacity Ent - Future Call	e from tv	vo lanes t ents (ACE	to three <u>EN</u> ^{E)} \$0 \$0	e lanes G ROV \$0 \$0	CIP 31180 between l <u>V</u> CON/IM \$2,727,7 \$909,06	03 Ridgelin <u>P O&</u> 188 \$0 3 \$0	ne Drive to Inte . <mark>M TOTAL</mark> \$2,727,18 \$909,063	erstate-405. <u>TOTAL</u> <u>ESCALATED</u> 8 \$2,811,731 \$937,243
Local Project Number: 18-IRVN-ACE-3898 Additional Project IDs: 20-IRVN-ACE-3964 Type of Work: Road Widening Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits Limits University Drive from Ridgeline Drive to I-405 Project Notes PROJECT UPDATES: None SCHEDULE UPDATES: Updated Completion Date REQUEST: None Updated: Wendy W. 3-5-2021 MAR 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED: CA 04/09/21 Active project (final design completed) - funded from prior FY	University D Project Des Improve eas <u>FISCAL</u> <u>YEAR</u> 2022	rive Widening from Rid scription stbound University Drive <u>FUND TYPE</u> * Arterial Capacity Ent - Future Call	e from tv	vo lanes t ents (ACE	to three <u>EN</u> ^{E)} \$0 \$0	e lanes G ROV \$0 \$0	CIP 31180 between l <u>V</u> CON/IM \$2,727,7 \$909,06	03 Ridgelin P <u>O&</u> 188 \$0 3 \$0 250 \$0	ne Drive to Intr M <u>TOTAL</u> \$2,727,18 \$909,063 \$3,636,25	erstate-405. TOTAL ESCALATED 8 \$2,811,731 \$937,243 0 \$3,748,974
Local Project Number: 18-IRVN-ACE-3898 Additional Project IDs: 20-IRVN-ACE-3964 Type of Work: Road Widening Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits Limits University Drive from Ridgeline Drive to I-405 Project Notes PROJECT UPDATES: None SCHEDULE UPDATES: Updated Completion Date REQUEST: None Updated: Wendy W. 3-5-2021 MAR 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED: CA 04/09/21 Active project (final design	University D Project Des Improve eas <u>FISCAL</u> <u>YEAR</u> 2022	rive Widening from Rid scription stbound University Drive <u>FUND TYPE</u> * Arterial Capacity Ent - Future Call	e from tv	vo lanes t ents (ACE	to three <u>EN</u> ^{E)} \$0 \$0	e lanes G ROV \$0 \$0	CIP 31180 between l <u>V</u> CON/IM \$2,727,7 \$909,06	03 Ridgelin P <u>O&</u> 188 \$0 3 \$0 250 \$0	ne Drive to Intr M <u>TOTAL</u> \$2,727,18 \$909,063 \$3,636,25	erstate-405. TOTAL ESCALATED 8 \$2,811,731 \$937,243 0 \$3,748,974
Local Project Number: 18-IRVN-ACE-3898 Additional Project IDs: 20-IRVN-ACE-3964 Type of Work: Road Widening Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits Limits University Drive from Ridgeline Drive to I-405 Project Notes PROJECT UPDATES: None SCHEDULE UPDATES: Updated Completion Date REQUEST: None Updated: Wendy W. 3-5-2021 MAR 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED: CA 04/09/21 Active project (final design completed) - funded from prior FY	University D Project Des Improve eas <u>FISCAL</u> <u>YEAR</u> 2022	rive Widening from Rid scription stbound University Drive <u>FUND TYPE</u> * Arterial Capacity Ent - Future Call	e from tv	vo lanes t ents (ACE	to three <u>EN</u> ^{E)} \$0 \$0	e lanes G ROV \$0 \$0	CIP 31186 between I <u>V</u> CON/IM \$2,727, [*] \$909,06 \$3,636,2	03 Ridgelin P <u>O&</u> 188 \$0 3 \$0 3 \$0 250 \$0 To	ne Drive to Inte M <u>TOTAL</u> \$2,727,18 \$909,063 \$3,636,25 \$3,636,25 \$3,636,25	erstate-405. TOTAL ESCALATED 8 \$2,811,731 \$937,243 0 \$3,748,974 med: \$3,636,250
Local Project Number: 18-IRVN-ACE-3898 Additional Project IDs: 20-IRVN-ACE-3964 Type of Work: Road Widening Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits Limits University Drive from Ridgeline Drive to I-405 Project Notes PROJECT UPDATES: None SCHEDULE UPDATES: Updated Completion Date REQUEST: None Updated: Wendy W. 3-5-2021 MAR 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED: CA 04/09/21 Active project (final design completed) - funded from prior FY Last Revised: 21-00 - Approved	University D Project Des Improve eas FISCAL YEAR 2022 2022	rive Widening from Rid scription stbound University Drive <u>FUND TYPE</u> * Arterial Capacity Enh - Future Call General Fund	e from tv	vo lanes t ents (ACE	to three <u>EN</u> ^{E)} \$0 \$0	e lanes G ROV \$0 \$0	CIP 31186 between I <u>V</u> CON/IM \$2,727, [*] \$909,06 \$3,636,2	03 Ridgelin P <u>O&</u> 188 \$0 3 \$0 3 \$0 250 \$0 To	ne Drive to Inte M <u>TOTAL</u> \$2,727,18 \$909,063 \$3,636,25 \$3,636,25 \$3,636,25	erstate-405. TOTAL ESCALATED 8 \$2,811,731 \$937,243 0 \$3,748,974 med: \$3,636,250
Local Project Number: 18-IRVN-ACE-3898 Additional Project IDs: 20-IRVN-ACE-3964 Type of Work: Road Widening Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits Limits University Drive from Ridgeline Drive to I-405 Project Notes PROJECT UPDATES: None SCHEDULE UPDATES: Updated Completion Date REQUEST: None Updated: Wendy W. 3-5-2021 MAR 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED: CA 04/09/21 Active project (final design completed) - funded from prior FY Last Revised: 21-00 - Approved	University D Project Des Improve eas FISCAL YEAR 2022 2022 2022	erive Widening from Rid scription stbound University Drive FUND TYPE * Arterial Capacity Ent - Future Call General Fund	anceme	vo lanes ⁻ ents (ACE <u>Tota</u>	to three <u>EN</u> 5) \$0 \$0 Is: \$0	e lanes G ROV \$0 \$0 \$0	CIP 31186 between I <u>V</u> CON/IM \$2,727, [*] \$909,06 \$3,636,2	03 Ridgelin P <u>O&</u> 188 \$0 3 \$0 3 \$0 250 \$0 To	ne Drive to Inte M <u>TOTAL</u> \$2,727,18 \$909,063 \$3,636,25 \$3,636,25 \$3,636,25	erstate-405. TOTAL ESCALATED 8 \$2,811,731 \$937,243 0 \$3,748,974 med: \$3,636,250
Local Project Number: 18-IRVN-ACE-3898 Additional Project IDs: 20-IRVN-ACE-3964 Type of Work: Road Widening Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits Limits University Drive from Ridgeline Drive to I-405 Project Notes PROJECT UPDATES: None SCHEDULE UPDATES: Updated Completion Date REQUEST: None Updated: Wendy W. 3-5-2021 MAR 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED: CA 04/09/21 Active project (final design completed) - funded from prior FY Last Revised: 21-00 - Approved TIP ID CP3421 Local Project Number: 17-IRVN-ICE-3863 Additional Project IDs: 17-IRVN-ICE-3863	University D Project Des Improve eas FISCAL YEAR 2022 2022 2022 2022	rive Widening from Rid scription stbound University Drive <u>FUND TYPE</u> * Arterial Capacity Ent - Future Call General Fund general Fund	anceme	vo lanes ⁻ ents (ACE <u>Tota</u>	to three <u>EN</u> 5) \$0 \$0 Is: \$0	e lanes G ROV \$0 \$0 \$0	CIP 31186 between I <u>V</u> CON/IM \$2,727, [*] \$909,06 \$3,636,2	03 Ridgelin P <u>O&</u> 188 \$0 3 \$0 3 \$0 250 \$0 To	ne Drive to Inte M <u>TOTAL</u> \$2,727,18 \$909,063 \$3,636,25 \$3,636,25 \$3,636,25	erstate-405. TOTAL ESCALATED 8 \$2,811,731 \$937,243 0 \$3,748,974 med: \$3,636,250
Local Project Number: 18-IRVN-ACE-3898 Additional Project IDs: 20-IRVN-ACE-3964 Type of Work: Road Widening Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits Limits University Drive from Ridgeline Drive to I-405 Project Notes PROJECT UPDATES: None SCHEDULE UPDATES: Updated Completion Date REQUEST: None Updated: Wendy W. 3-5-2021 MAR 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED: CA 04/09/21 Active project (final design completed) - funded from prior FY Last Revised: 21-00 - Approved TIP ID CP3421 Local Project Number: 17-IRVN-ICE-3863 Additional Project IDs: 17-IRVN-ICE-3863 Type of Work: Intersection	University D Project Des Improve eas FISCAL YEAR 2022 2022 2022 2022 Project Title University/R Project Des	rive Widening from Rid scription stbound University Drive <u>FUND TYPE</u> * Arterial Capacity Ent - Future Call General Fund General Fund	provem	vo lanes f ents (ACE <u>Total</u> ent - CIP	to three <u>EN</u> \$0 \$0 <u>Is:</u> \$0 31150	e lanes G ROV \$0 \$0 \$0 	CIP 31186 between I <u>V</u> CON/IM \$2,727,7 \$909,06 \$3,636,2 IMPL	03 Ridgelin P <u>O&</u> 188 \$0 3 \$0 3 \$0 250 \$0 To EMENT	e Drive to Inte <u>M TOTAL</u> \$2,727,18 \$909,063 \$3,636,25 Stal Program FING AGENC	erstate-405. TOTAL ESCALATED 8 \$2,811,731 \$937,243 0 \$3,748,974 med: \$3,636,250 Y Irvine, City of
Local Project Number: 18-IRVN-ACE-3898 Additional Project IDs: 20-IRVN-ACE-3964 Type of Work: Road Widening Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits Limits University Drive from Ridgeline Drive to I-405 Project Notes PROJECT UPDATES: None SCHEDULE UPDATES: Updated Completion Date REQUEST: None Updated: Wendy W. 3-5-2021 MAR 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED: CA 04/09/21 Active project (final design completed) - funded from prior FY Last Revised: 21-00 - Approved TIP ID CP3421 Local Project Number: 17-IRVN-ICE-3863 Additional Project IDs: 17-IRVN-ICE-3863 Type of Work: Intersection Type of Work Description: Intersection - Add through	University D Project Des Improve eas FISCAL YEAR 2022 2022 2022 2022 Project Title University/R Project Des Intersection will consist of	rive Widening from Rid scription stbound University Drive <u>FUND TYPE</u> * Arterial Capacity Ent - Future Call General Fund e scription improvements at the in of adding a third through	provem	vo lanes i ents (ACE <u>Tota</u> ent - CIP	to three EN 5) \$0 5 0 15 : \$0 15 : \$0 15 : 1 0 15 0	e lanes G ROV \$0 \$0 \$0 4 Drive a	CIP 31186 between I <u>V CON/IM</u> \$2,727,7 \$909,06 \$3,636,2 IMPL	03 Ridgelin P <u>O&</u> 188 \$0 3 \$0 3 \$0 250 \$0 To EMENT	e Drive to Inte M TOTAL \$2,727,18 \$909,063 \$3,636,25 otal Program FING AGENC e/Rosa Drew	erstate-405. TOTAL ESCALATED 8 \$2,811,731 \$937,243 0 \$3,748,974 med: \$3,636,250 Y Irvine, City of Lane. The work
Local Project Number: 18-IRVN-ACE-3898 Additional Project IDs: 20-IRVN-ACE-3964 Type of Work: Road Widening Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits Limits University Drive from Ridgeline Drive to I-405 Project Notes PROJECT UPDATES: None SCHEDULE UPDATES: Updated Completion Date REQUEST: None Updated: Wendy W. 3-5-2021 MAR 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED: CA 04/09/21 Active project (final design completed) - funded from prior FY Last Revised: 21-00 - Approved TIP ID CP3421 Local Project Number: 17-IRVN-ICE-3863 Additional Project IDs: 17-IRVN-ICE-3863 Type of Work: Intersection	University D Project Des Improve eas FISCAL YEAR 2022 2022 2022 2022 Project Title University/R Project Des Intersection will consist of	rive Widening from Rid scription stbound University Drive <u>FUND TYPE</u> * Arterial Capacity Ent - Future Call General Fund General Fund	provem	vo lanes i ents (ACE <u>Tota</u> ent - CIP	to three EN 5) \$0 5 0 15 : \$0 15 : \$0 15 : 1 0 15 0	e lanes G ROV \$0 \$0 \$0 4 Drive a	CIP 31186 between I <u>V CON/IM</u> \$2,727,7 \$909,06 \$3,636,2 IMPL	03 Ridgelin P <u>O&</u> 188 \$0 3 \$0 3 \$0 250 \$0 To EMENT	e Drive to Inte M TOTAL \$2,727,18 \$909,063 \$3,636,25 otal Program FING AGENC e/Rosa Drew	erstate-405. TOTAL ESCALATED 8 \$2,811,731 \$937,243 0 \$3,748,974 med: \$3,636,250 Y Irvine, City of Lane. The work
Local Project Number: 18-IRVN-ACE-3898 Additional Project IDs: 20-IRVN-ACE-3964 Type of Work: Road Widening Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits Limits University Drive from Ridgeline Drive to I-405 Project Notes PROJECT UPDATES: None SCHEDULE UPDATES: Updated Completion Date REQUEST: None Updated: Wendy W. 3-5-2021 MAR 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED: CA 04/09/21 Active project (final design completed) - funded from prior FY Last Revised: 21-00 - Approved TIP ID CP3421 Local Project Number: 17-IRVN-ICE-3863 Additional Project IDs: 17-IRVN-ICE-3863 Type of Work: Intersection Type of Work Description: Intersection - Add through lane(s) to intersection	University D Project Des Improve eas FISCAL YEAR 2022 2022 2022 2022 Project Title University/R Project Des Intersection will consist of westbound I	rive Widening from Rid scription stbound University Drive <u>FUND TYPE</u> * Arterial Capacity Ent - Future Call General Fund e tidgeline Intersection Im scription improvements at the in of adding a third through eft turn pocket on Un	provem	vo lanes i ents (ACE <u>Tota</u> ent - CIP	to three <u>EN</u> \$0 \$0 Is: \$0 31150 versity Driv	e lanes G ROV \$0 \$0 \$0 \$0 4 Drive a ve for the second	CIP 31186 between I <u>V</u> CON/IM \$2,727, \$909,06 \$3,636,2 IMPL and Ridgeli	203 Ridgelin P <u>O&</u> 188 \$0 3 \$0 3 \$0 250 \$0 To EMENT	e Drive to Inte <u>M TOTAL</u> \$2,727,18 \$909,063 \$3,636,25 btal Program FING AGENC e/Rosa Drew rement, exten	erstate-405. TOTAL ESCALATED 8 \$2,811,731 \$937,243 0 \$3,748,974 med: \$3,636,250 Y Irvine, City of Lane. The work ding the
Local Project Number: 18-IRVN-ACE-3898 Additional Project IDs: 20-IRVN-ACE-3964 Type of Work: Road Widening Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits Limits University Drive from Ridgeline Drive to I-405 Project Notes PROJECT UPDATES: None SCHEDULE UPDATES: Updated Completion Date REQUEST: None Updated: Wendy W. 3-5-2021 MAR 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED: CA 04/09/21 Active project (final design completed) - funded from prior FY Last Revised: 21-00 - Approved TIP ID CP3421 Local Project Number: 17-IRVN-ICE-3863 Additional Project IDs: 17-IRVN-ICE-3863 Type of Work: Intersection Type of Work Description: Intersection - Add through lane(s) to intersection	University D Project Des Improve eas FISCAL YEAR 2022 2022 2022 2022 Project Title University/R Project Des Intersection will consist of	rive Widening from Rid scription stbound University Drive <u>FUND TYPE</u> * Arterial Capacity Ent - Future Call General Fund e scription improvements at the in of adding a third through	provem	vo lanes i ents (ACE <u>Tota</u> ent - CIP	to three <u>EN</u> \$0 \$0 Is: \$0 31150 versity Driv	e lanes G ROV \$0 \$0 \$0 \$0 4 Drive a ve for the second	CIP 31186 between I <u>V CON/IM</u> \$2,727,7 \$909,06 \$3,636,2 IMPL	203 Ridgelin P <u>O&</u> 188 \$0 3 \$0 3 \$0 250 \$0 To EMENT	e Drive to Inte M TOTAL \$2,727,18 \$909,063 \$3,636,25 otal Program FING AGENC e/Rosa Drew	erstate-405. TOTAL ESCALATED 8 \$2,811,731 \$937,243 0 \$3,748,974 med: \$3,636,250 Y Irvine, City of Lane. The work
Local Project Number: 18-IRVN-ACE-3898 Additional Project IDs: 20-IRVN-ACE-3964 Type of Work: Road Widening Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits Limits University Drive from Ridgeline Drive to I-405 Project Notes PROJECT UPDATES: None SCHEDULE UPDATES: Updated Completion Date REQUEST: None Updated: Wendy W. 3-5-2021 MAR 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED: CA 04/09/21 Active project (final design completed) - funded from prior FY Last Revised: 21-00 - Approved TIP ID CP3421 Local Project Number: 17-IRVN-ICE-3863 Additional Project IDs: 17-IRVN-ICE-3863 Type of Work: Intersection Type of Work Description: Intersection - Add through lane(s) to intersection Limits University Drive at Ridgeline / Rosa Drew Lane	University D Project Des Improve eas FISCAL YEAR 2022 2022 2022 2022 Project Title University/R Project Des Intersection will consist of westbound I FISCAL YEAR	rive Widening from Rid scription stbound University Drive <u>FUND TYPE</u> * Arterial Capacity Ent - Future Call General Fund e tidgeline Intersection Im scription improvements at the in of adding a third through eft turn pocket on Un	provem	vo lanes t ents (ACE <u>Total</u> ent - CIP on of Univers	to three <u>EN</u> \$0 \$0 <u>Is:</u> \$0 <u>Is:</u> \$0 31150 versity sity Driv <u>ENG</u>	e lanes G ROV \$0 \$0 \$0 \$0 4 Drive a ve for the second	CIP 31186 between I <u>V</u> CON/IM \$2,727,7 \$909,06 \$3,636,2 IMPL and Ridgeli he eastbou	203 Ridgelin P O& 188 \$0 3 \$0 250 \$0 To EMENT ine Drive ind mov O&N	e Drive to Inte M TOTAL \$2,727,184 \$909,063 \$3,636,25 btal Program FING AGENC e/Rosa Drew // ement, exten 1 TOTAL	erstate-405. TOTAL ESCALATED 8 \$2,811,731 \$937,243 0 \$3,748,974 med: \$3,636,250 Y Irvine, City of Lane. The work ding the TOTAL ESCALATED
Local Project Number: 18-IRVN-ACE-3898 Additional Project IDs: 20-IRVN-ACE-3964 Type of Work: Road Widening Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits Limits University Drive from Ridgeline Drive to I-405 Project Notes PROJECT UPDATES: None SCHEDULE UPDATES: Updated Completion Date REQUEST: None Updated: Wendy W. 3-5-2021 MAR 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED: CA 04/09/21 Active project (final design completed) - funded from prior FY Last Revised: 21-00 - Approved TIP ID CP3421 Local Project Number: 17-IRVN-ICE-3863 Additional Project IDs: 17-IRVN-ICE-3863 Type of Work: Intersection Type of Work Description: Intersection - Add through lane(s) to intersection Limits University Drive at Ridgeline / Rosa Drew Lane Project Notes	University D Project Des Improve eas FISCAL YEAR 2022 2022 2022 2022 Project Title University/R Project Des Intersection will consist of westbound I FISCAL YEAR 2022	rive Widening from Rid scription stbound University Drive <u>FUND TYPE</u> * Arterial Capacity Ent - Future Call General Fund General Fund e tidgeline Intersection Im scription improvements at the in of adding a third through left turn pocket on Un <u>FUND TYPE</u> Intersection Capacity (ICE)	provem	vo lanes t ents (ACE <u>Total</u> ent - CIP on of Univers	to three <u>EN</u> \$0 \$0 Is: \$0 Is: \$0 Is: \$0 Versity Sity Driv <u>ENG</u> \$0	e lanes G ROV \$0 \$0 \$0 \$0 4 Drive a ve for the second	CIP 31186 between I <u>V</u> CON/IM \$2,727, \$909,06 \$3,636,2 IMPL and Ridgeli	203 Ridgelin P O& 188 \$0 3 \$0 250 \$0 To EMENT ine Drive ind mov O&N	e Drive to Inte M TOTAL \$2,727,18 \$909,063 \$3,636,25 otal Program FING AGENC e/Rosa Drew /ement, exten 1 TOTAL \$1,724,024	erstate-405. TOTAL ESCALATED 8 \$2,811,731 \$937,243 0 \$3,748,974 med: \$3,636,250 Y Irvine, City of Lane. The work ding the TOTAL ESCALATED \$1,777,469
Local Project Number: 18-IRVN-ACE-3898 Additional Project IDs: 20-IRVN-ACE-3964 Type of Work: Road Widening Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits Limits University Drive from Ridgeline Drive to I-405 Project Notes PROJECT UPDATES: None SCHEDULE UPDATES: Updated Completion Date REQUEST: None Updated: Wendy W. 3-5-2021 MAR 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED: CA 04/09/21 Active project (final design completed) - funded from prior FY Last Revised: 21-00 - Approved TIP ID CP3421 Local Project Number: 17-IRVN-ICE-3863 Additional Project IDs: 17-IRVN-ICE-3863 Type of Work: Intersection Type of Work Description: Intersection - Add through lane(s) to intersection Limits University Drive at Ridgeline / Rosa Drew Lane	University D Project Des Improve eas FISCAL YEAR 2022 2022 2022 2022 Project Title University/R Project Des Intersection will consist of westbound I FISCAL YEAR	rive Widening from Rid scription stbound University Drive <u>FUND TYPE</u> * Arterial Capacity Ent - Future Call General Fund e tidgeline Intersection Im scription improvements at the in of adding a third through eft turn pocket on Un <u>FUND TYPE</u> Intersection Capacity	provem	vo lanes t ents (ACE <u>Total</u> ent - CIP on of Univers	to three <u>EN</u> \$0 \$0 <u>Is:</u> \$0 <u>Is:</u> \$0 31150 versity sity Driv <u>ENG</u>	e lanes G ROV \$0 \$0 \$0 \$0 4 Drive a ve for the second	CIP 31186 between I <u>V</u> CON/IM \$2,727,7 \$909,06 \$3,636,2 IMPL and Ridgeli he eastbou	03 Ridgelin P O& 188 \$0 3 \$0 250 \$0 To EMENT ine Drive ind mov O&N 24 \$0	e Drive to Inte M TOTAL \$2,727,184 \$909,063 \$3,636,25 btal Program FING AGENC e/Rosa Drew // ement, exten 1 TOTAL	erstate-405. TOTAL ESCALATED 8 \$2,811,731 \$937,243 0 \$3,748,974 med: \$3,636,250 Y Irvine, City of Lane. The work ding the TOTAL ESCALATED \$1,777,469
Local Project Number: 18-IRVN-ACE-3898 Additional Project IDs: 20-IRVN-ACE-3964 Type of Work: Road Widening Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits Limits University Drive from Ridgeline Drive to I-405 Project Notes PROJECT UPDATES: None SCHEDULE UPDATES: Updated Completion Date REQUEST: None Updated: Wendy W. 3-5-2021 MAR 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED: CA 04/09/21 Active project (final design completed) - funded from prior FY Last Revised: 21-00 - Approved TIP ID CP3421 Local Project Number: 17-IRVN-ICE-3863 Additional Project IDs: 17-IRVN-ICE-3863 Type of Work: Intersection Type of Work Description: Intersection - Add through lane(s) to intersection Limits University Drive at Ridgeline / Rosa Drew Lane Project Notes PROJECT UPDATES: None SCHEDULE UPDATES: Updated start and completion dates REQUEST: None Updated: Wendy W. 3-5-2021 MAR 2021 SAR REVIEW:	University D Project Des Improve eas FISCAL YEAR 2022 2022 2022 2022 Project Title University/R Project Des Intersection will consist of westbound I FISCAL YEAR 2022	rive Widening from Rid scription stbound University Drive <u>FUND TYPE</u> * Arterial Capacity Ent - Future Call General Fund General Fund e tidgeline Intersection Im scription improvements at the in of adding a third through left turn pocket on Un <u>FUND TYPE</u> Intersection Capacity (ICE)	provem	vo lanes t ents (ACE <u>Total</u> ent - CIP on of Univers	to three <u>EN</u> \$0 \$0 Is: \$0 Is: \$0 Is: \$0 Versity Sity Driv <u>ENG</u> \$0	e lanes G ROV \$0 \$0 \$0 \$0 4 Drive a ve for the \$0 \$0	CIP 31186 between I <u>V</u> CON/IM \$2,727,7 \$909,06 \$3,636,2 \$3,636,2 IMPL and Ridgeli he eastbou <u>CON/IMP</u> \$1,724,02	03 Ridgelin P O& 188 \$0 3 \$0 250 \$0 To EMENT ine Drive ind mov O&N 24 \$0	e Drive to Inte M TOTAL \$2,727,18 \$909,063 \$3,636,25 otal Program FING AGENC e/Rosa Drew /ement, exten 1 TOTAL \$1,724,024	erstate-405. TOTAL ESCALATED 8 \$2,811,731 \$937,243 0 \$3,748,974 med: \$3,636,250 Y Irvine, City of Lane. The work ding the TOTAL ESCALATED \$1,777,469
Local Project Number: 18-IRVN-ACE-3898 Additional Project IDs: 20-IRVN-ACE-3964 Type of Work: Road Widening Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits Limits University Drive from Ridgeline Drive to I-405 Project Notes PROJECT UPDATES: None SCHEDULE UPDATES: Updated Completion Date REQUEST: None Updated: Wendy W. 3-5-2021 MAR 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED: CA 04/09/21 Active project (final design completed) - funded from prior FY Last Revised: 21-00 - Approved TIP ID CP3421 Local Project Number: 17-IRVN-ICE-3863 Additional Project IDs: 17-IRVN-ICE-3863 Type of Work: Intersection Type of Work Description: Intersection - Add through lane(s) to intersection Limits University Drive at Ridgeline / Rosa Drew Lane Project Notes PROJECT UPDATES: None SCHEDULE UPDATES: Updated start and completion dates REQUEST: None Updated: Wendy W. 3-5-2021 MAR 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED;	University D Project Des Improve eas FISCAL YEAR 2022 2022 2022 2022 Project Title University/R Project Des Intersection will consist of westbound I FISCAL YEAR 2022	rive Widening from Rid scription stbound University Drive <u>FUND TYPE</u> * Arterial Capacity Ent - Future Call General Fund General Fund e tidgeline Intersection Im scription improvements at the in of adding a third through left turn pocket on Un <u>FUND TYPE</u> Intersection Capacity (ICE)	provem	vo lanes i ents (ACE <u>Total</u> ent - CIP on of Univ n Univers cements	to three <u>EN</u> \$0 \$0 Is: \$0 Is: \$0 31150 versity versity versity \$0 \$0 \$0 \$0	e lanes G ROV \$0 \$0 \$0 \$0 4 Drive a ve for the \$0 \$0 \$0	CIP 31186 between I \$2,727, \$909,06 \$3,636,2 IMPL and Ridgeli he eastbou <u>CON/IMP</u> \$1,724,02 \$739,130	23 Ridgelin P <u>O&</u> 188 \$0 3 \$0 3 \$0 250 \$0 To To EMENT ine Drive ind mov 24 \$0 \$0	e Drive to Inte M TOTAL \$2,727,18 \$909,063 \$3,636,25 otal Program FING AGENC e/Rosa Drew // ement, exten 1 TOTAL \$1,724,024 \$739,130	erstate-405. TOTAL ESCALATED 8 \$2,811,731 \$937,243 0 \$3,748,974 med: \$3,636,250 Y Irvine, City of Lane. The work ding the TOTAL ESCALATED \$1,777,469 \$762,043
Local Project Number: 18-IRVN-ACE-3898 Additional Project IDs: 20-IRVN-ACE-3964 Type of Work: Road Widening Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits Limits University Drive from Ridgeline Drive to I-405 Project Notes PROJECT UPDATES: None SCHEDULE UPDATES: Updated Completion Date REQUEST: None Updated: Wendy W. 3-5-2021 MAR 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED: CA 04/09/21 Active project (final design completed) - funded from prior FY Last Revised: 21-00 - Approved TIP ID CP3421 Local Project Number: 17-IRVN-ICE-3863 Additional Project IDs: 17-IRVN-ICE-3863 Type of Work: Intersection Type of Work Description: Intersection - Add through lane(s) to intersection Limits University Drive at Ridgeline / Rosa Drew Lane Project Notes PROJECT UPDATES: None SCHEDULE UPDATES: Updated start and completion dates REQUEST: None Updated: Wendy W. 3-5-2021 MAR 2021 SAR REVIEW:	University D Project Des Improve eas FISCAL YEAR 2022 2022 2022 2022 Project Title University/R Project Des Intersection will consist of westbound I FISCAL YEAR 2022	rive Widening from Rid scription stbound University Drive <u>FUND TYPE</u> * Arterial Capacity Ent - Future Call General Fund General Fund e tidgeline Intersection Im scription improvements at the in of adding a third through left turn pocket on Un <u>FUND TYPE</u> Intersection Capacity (ICE)	provem	vo lanes t ents (ACE <u>Total</u> ent - CIP on of Univers	to three <u>EN</u> \$0 \$0 Is: \$0 Is: \$0 31150 versity versity versity \$0 \$0 \$0 \$0	e lanes G ROV \$0 \$0 \$0 \$0 4 Drive a ve for the \$0 \$0	CIP 31186 between I <u>V</u> CON/IM \$2,727,7 \$909,06 \$3,636,2 \$3,636,2 IMPL and Ridgeli he eastbou <u>CON/IMP</u> \$1,724,02	23 Ridgelin P <u>O&</u> 188 \$0 3 \$0 3 \$0 250 \$0 To To EMENT ine Drive ind mov 24 \$0 \$0	e Drive to Inte M TOTAL \$2,727,18 \$909,063 \$3,636,25 otal Program FING AGENC e/Rosa Drew // ement, exten 1 TOTAL \$1,724,024 \$739,130	erstate-405. TOTAL ESCALATED 8 \$2,811,731 \$937,243 0 \$3,748,974 med: \$3,636,250 Y Irvine, City of Lane. The work ding the TOTAL ESCALATED \$1,777,469

TIP ID CP-10478								IMP	LEMENT		ENCY Irvine, City of
Local Project Number:	Project Title										
Additional Project IDs:	Venta Spur/SR-	-133 Bike Bri	dge - CIP	32170	01						
Type of Work: Bikeways	Project Descri	ption									
Type of Work Description: Bikeways - New bike route	Grade separate	ed pedestriar	/trail path	to the	e Great F	Park over	the SR-1	33.			
Limits	FISCAL YEAR	FUND T	<u>YPE E</u>	NG	ROW	CON/IMF	<u>0&M</u>			TOTAL	ESCALATED
Venta Spur / SR-133	2022	Other	\$0	0	\$0	\$400,000) \$0	\$4	00,000	\$412,4	00
Project Notes											
Other: SDC-Non-Cir, Developer Contribution			Totals: \$	0	\$0	\$400,000	\$0	\$4	00,000	\$412,4	00
Last Revised: 21-00 - Approved										Total Pro	grammed: \$400,000
TIP ID CP3373								IMP	LEMENT	TING AG	ENCY Irvine, City of
Local Project Number: 16-IRVN-TSP-3792	Project Title										
Additional Project IDs: 16-IRVN-TSP-3792	Von Karman Av		Ranch Ro	ad Si	gnal Syr	nchroniza	tion Proje	ect - C	CIP 3317	03	
Type of Work: Traffic Signals	Project Descri	•		K-					.	0	Drive to Disease
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Synchronize the Way.	e traπic signa	ais along v	on Ka	arman A	venue / I	ustin Ran	ICN R	load from	1 Campus	s Drive to Ploneer
Limits	FISCAL YEAR	FUND		ENG	ROW	CON/IN	IP O&I	мт	TOTAL	τοται	ESCALATED
Von Karman Avenue / Tustin Ranch Road	THOUGH TEAN	<u>ronb</u>	<u></u> .		<u></u>	<u></u>	<u> </u>	<u> </u>	UIAL		LOOALAILD
Project Notes											
PROJECT UPDATES: Updated Project Manager			Totals: S	50	\$0	\$0	\$0	\$	\$0	\$0	
SCHEDULE UPDATES: None REQUEST: None Updated: Wendy W. 3-5-2021 MAR 2021 SAR REVIEW:											
NO PROJECT AMENDMENT REQUESTED; PM											
UPDATED; PENDING REQUESTED											
DOCUMENTATION FOR IMP PHASE FINAL REIMBURSEMENT: CA 04/09/21 Active project											
(currently in O&M) and funded from prior FY											
Last Revised: 21-00 - Approved										То	tal Programmed: \$0
TIP ID CP-11703								IMP	LEMENT	TING AG	ENCY Irvine, City of
Local Project Number:	Project Title										
Additional Project IDs:	Von Karman Pa		ab (Barrar	ica to	i Main)						
Type of Work: Road Maintenance	Project Descri Rehabilitation c	-	wement W	Nork 1	will inclu	de remov	ing and r	enlar	rina asnt	alt naver	ment concrete
Type of Work Description: Road Maintenance - Rehabilitation of roadway	infrastructure in										systems at select
	intersections.										
Limits	FISCAL YEAR	FUND TY	PE	-		V CON/I			<u>TOTAL</u>		AL ESCALATED
Von Karman Avenue (Barranca to Main)	2026	Unfunded		\$0		\$250,0			\$250,000		1,228
Project Notes	2027	Unfunded	/Unknown	\$0	\$0	\$1,400	,000 \$0		\$1,400,0	00 \$1,6	81,435
Funding: Other - RMRA											
			Total	<u>s:</u> \$0	\$0	\$1,650	,000 \$0	\$	\$1,650,0	00 \$1,9	72,663
Last Revised: 21-00 - Approved									То	tal Prog	rammed: \$1,650,000
TIP ID CP-11604								IMP	LEMENT	FING AG	ENCY Irvine, City of
Local Project Number:	Project Title	D ()					10000				
Additional Project IDs:	Walnut Avenue		tenab (Har	vard	to Cuive	er) - CIP 3	12206				
Type of Work: Road Maintenance	Project Descri	•	avement o	n Wal		nuo hotw	oon Hanv	ard A		nd Culve	r Drive. Work will
Type of Work Description: Road Maintenance - Rehabilitation of roadway	include removir improvements.										
Limits	FISCAL	FUND TYPE				BOW	CON/IM	. .	18M TO	TAI	<u>TOTAL</u>
Walnut Avenue between Harvard Avenue and Culver	YEAR		_		<u>ENG</u>	ROW		<u>r (</u>	<u>08M TO</u>	IAL	ESCALATED
Drive	2022	Measure M2 Fairshare	Local		\$285,0	00 \$0	\$0	\$	\$0 \$28	85,000	\$285,000
Project Notes	2023	Other			\$0	\$0	\$1,200,0	000 \$	\$0 \$1	200 000	\$1,275,553
Funding: M2 Fairshare and Other (RMRA)		0.00			ΨŪ	ΨŪ	ψ.,200,0		.υ ψ1,	_00,000	÷.,=:0,000
			-			00 60	¢4 000 0		** 01	405 000	¢4 500 550
			<u>10</u>	utais:	<u>:</u> \$285,0	UU \$U	\$1,200,0	00 \$	yu \$1,	485,000	\$1,560,553
Last Revised: 21-00 - Approved									та		rammed: \$1.485.000

TIFID CF-10460										III O / IOLIII	ST IIVINE, City OF
Local Project Number: Additional Project IDs: Type of Work: Traffic Signals	Project Title Walnut Avenu		Traffic Sig	nal - C	IP 3319	906					
Type of Work Description: Traffic Signals - Install new	Project Desc	•	of traffic si	anal at	: Walnu	t Ave	nue and	d The Mall	intersectior	ı	
traffic signals and equipment			ID TYPE	•			ON/IM			TOTAL ES	CALATED
Intersection of Walnut Avenue and The Mall											
Project Notes Budgeted \$750,000 in FY19-20 and carried over. Active project funded in prior FY.			<u>Totals</u>	<u>s:</u> \$0	\$0	\$	0	\$0	\$0	\$0	
Last Revised: 21-00 - Approved										Total	Programmed: \$0
TIP ID CP-11705											CY Irvine, City of
Local Project Number:	Project Title							1		ING AGEN	F IIVINE, City Of
Additional Project IDs:	Walnut Bike T	0	g & Landso	aping	- CIP 3	81902	2				
Type of Work: Bikeways	Project Desci	•	n for the u	n land	aaanad	l norti	on of th	o Wolput	Diko Troil fra	m loffrov D	and to Henvord
Type of Work Description: Bikeways - Other	Avenue. The c areas.										oad to Harvard e and respite
Limits	FISCAL YEA					CON			TOTAL		SCALATED
Walnut Bike Trail (Jeffrey to Harvard) Project Notes	2024 2025	Othe Othe			\$0 \$0	. ,	50,000 00,000	•	\$3,150,000 \$3,000,000	\$3,452,12 \$3,389,65	
Funding: Other - SDC Funds Non-Circ.(future FY)	2020	Oulei		ψΟ	ψυ	ψ0,0	00,000	ψυ	ψ3,000,000	ψ0,009,00	,0
			Totals:	\$0	\$0	\$6,1	50,000	\$0	\$6,150,000	\$6,841,78	33
Last Revised: 21-00 - Approved									То	otal Program	nmed: \$6,150,000
TIP ID CP-10446									MPLEMENT		CY Irvine, City of
Local Project Number: 16-OCTA-CBT-3834	Project Title			0							
Additional Project IDs: Type of Work: Transit	iShuttle Route Project Desci	`	station - Ea	ist)							
Type of Work Description: Transit - New Service	New shuttle se	•	necting Irvir	ne Stat	ion to a	areas	east ar	nd south o	f the Station		
Limits	FISCAL	FUND TY	PE			ENG		CON/IMP	O&M	TOTAL	TOTAL
Areas east and south of Irvine Station.	YEAR		Comm	unity					<u></u>		ESCALATED
Project Notes Other: Contributions Active project - carryover	2022	Circulator		lainty		\$0	\$0	\$0	\$344,322	\$344,322	\$344,322
	2022	Other				\$0	\$0 ¢0	\$0	\$62,389	\$62,389	\$62,389
	2023	Other PROJECT	V - Comm	nunitv		\$0		\$0	\$64,414	\$64,414	\$64,414 \$655.407
	2023	Circulator		,		\$0		\$0	\$355,497	\$355,497	\$355,497
	2024	Other	- V - Comm	unity		\$0		\$0	\$66,501	\$66,501	\$66,501
	2024	Circulator		luinty		\$0	\$0	\$0	\$367,010	\$367,010	\$367,010
]	<u>Fotals:</u>	\$0	\$0	\$0	\$1,260,133	8 \$1,260,133	3 \$1,260,133
Last Revised: 21-00 - Approved									То	otal Program	med: \$1,260,133
TIP ID CP-10447									MPLEMENT		CY Irvine, City of
Local Project Number: 16-OCTA-CBT-3833	Project Title										
Additional Project IDs: Type of Work: Transit	iShuttle Route Project Desci	`	Station - IE	BC We	st)						
Type of Work Description: Transit - New Service	New shuttle se	•	necting Tus	tin Sta	tion to t	the w	estern i	part of the	Irvine Busir	ess Comple	x
Limits	FISCAL	FUND TY	PE			ENG		CON/IMP	O&M	TOTAL	TOTAL
Western part of the Irvine Business Complex.	<u>YEAR</u> 2022	Other	<u> </u>			\$0		\$0	\$62,389	\$62,389	ESCALATED \$62,389
Project Notes Other: IBC - TMP Fees Active project - carryover	2022		V - Comm	nunity		\$0 \$0					\$02,389 \$344,322
		Circulator		,		·		\$0	\$344,322	\$344,322	
	2023	Circulator		unity		\$0	\$0	\$0	\$355,497	\$355,497	\$355,497
	2023 2024	Other Other				\$0 \$0		\$0 \$0	\$64,414 \$66,501	\$64,414 \$66,501	\$64,414 \$66,501
	2024	PROJECT Circulator	⁻ V - Comm s	nunity		\$0	\$0	\$0	\$367,010	\$367,010	\$367,010
]	<u>Fotals:</u>	\$0	\$0	\$0	\$1,260,133	3 \$1,260,133	3 \$1,260,133
Last Revised: 21-00 - Approved									То	otal Program	1 med: \$1,260,133

IMPLEMENTING AGENCY Irvine, City of

TIP ID CP-10480

TIP ID CP-11504					IMPLE	MENT	ING A	GENCY	La Habra, City of
Local Project Number: CIP 2	Project Title								
Additional Project IDs:	Annual Alley I	mprovement Project FY 2021-202	22						
Type of Work: Road Maintenance	Project Desc	ription							
Type of Work Description: Road Maintenance - Alleys		ill rehabilitate specific City alleys. ovements. This year's work will be			des reconst	ructior	n of the	e alley pav	ement and
Limits Various Locations	<u>FISCAL</u> <u>YEAR</u>	FUND TYPE	<u>ENG</u>	<u>R0</u>	<u>ow con/in</u>	<u> 10 0</u>	<u>7 M&C</u>	TOTAL	<u>TOTAL</u> ESCALATED
Project Notes	2022	Gas Tax	\$50,00	0 \$0	\$450,0	00 \$	SO \$	\$500,000	\$513,950
	2022	Community Development Block Grant	\$15,00	00 \$0	\$135,0	00 \$	\$0 \$	\$150,000	\$154,185
	2023	Measure M2 Local Fairshare	\$25,00	0 \$0	\$225,0	00 \$	SO \$	\$250,000	\$264,166
	2023	Community Development Block Grant	\$10,00	00 \$0	\$90,00	D \$	\$0 \$	\$100,000	\$105,666
	2023	Gas Tax	\$25,00	00 \$0	\$225,0	00 \$	\$0 \$	\$250,000	\$264,166
		Totals	<u>s:</u> \$125,0	00 \$0	\$1,125	000 \$	50 \$	61,250,000	\$1,302,133
Last Revised: 21-00 - Approved							Total	l Program	med: \$1,250,000
TIP ID CP-11503					IMPLE	MENT	ING A	GENCY	La Habra, City of
TIP ID CP-11503 Local Project Number: CIP 1	Project Title				IMPLE	MENT	ING A	GENCY	La Habra, City of
	•	ential Street Rehabilitation FY 202	21-2022		IMPLE	MENT	TING A	GENCY	La Habra, City of
Local Project Number: CIP 1	•		21-2022		IMPLE	MENT	TING A	GENCY	La Habra, City of
Local Project Number: CIP 1 Additional Project IDs:	Annual Reside Project Desc This project w		lay, and		acing to var	ious re	esident	tial streets	
Local Project Number: CIP 1 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits	Annual Reside Project Desc This project w	ription ill include reconstruction, AC over	lay, and ccess rar	nps, dr	acing to var riveways, ci	ous re urbs, a	esident	tial streets. tters.	
Local Project Number: CIP 1 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway	Annual Reside Project Desc This project w include recons FISCAL	ription ill include reconstruction, AC over struction of concrete sidewalks, ac <u>FUND TYPE</u> <u>EN</u>	lay, and ccess rar I <u>G</u> <u>F</u>	nps, dr <u>ROW</u> (acing to var riveways, ci CON/IMP	ious re urbs, a <u>O&M</u>	esident and gut	tial streets. tters. LL <u>ES</u>	It will also
Local Project Number: CIP 1 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Various City Streets	Annual Reside Project Desc This project w include recons <u>FISCAL</u> <u>YEAR</u>	ription ill include reconstruction, AC over struction of concrete sidewalks, ac <u>FUND TYPE</u> <u>EN</u> Measure M2 Local Fairshare	lay, and ccess rar I <u>G F</u> 4,064 \$	nps, dr <u>ROW</u>	acing to var riveways, ci CON/IMP 6667,533	ious re urbs, a <u>O&M</u> \$0	esident and gut TOTA	tial streets. tters. L <u>TO</u> <u>ES</u> 597 \$76	. It will also TAL CALATED
Local Project Number: CIP 1 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Various City Streets	Annual Reside Project Desc This project w include recons <u>FISCAL</u> <u>YEAR</u> 2022	ription ill include reconstruction, AC over struction of concrete sidewalks, ac FUND TYPE EN Measure M2 Local \$74 Fairshare \$44	lay, and ccess rar I <u>G F</u> 4,064 \$ 9,936 \$	nps, dr ROW (60 \$ 60 \$	acing to var riveways, cr CON/IMP 6667,533 6450,064	ious re urbs, a <u>O&M</u> \$0 \$0	esident and gut <u>TOTA</u> \$741,	tial streets. tters. ▲ <u>TO</u> <u>ES</u> 597 \$76 000 \$51	. It will also <u>TAL</u> <u>CALATED</u> i2,291
Local Project Number: CIP 1 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Various City Streets	Annual Reside Project Desc This project w include recons FISCAL YEAR 2022 2022	ription ill include reconstruction, AC over struction of concrete sidewalks, ac FUND TYPE EN Measure M2 Local \$74 Gas Tax \$44 Gas Tax \$45 Magaura M2 Local	lay, and ccess rar I <u>G F</u> 4,064 \$ 9,936 \$ 0,000 \$	nps, dr <u>ROW</u> (60 \$ 60 \$ 60 \$	acing to var riveways, cr CON/IMP 6667,533 6450,064 6450,000	ious re urbs, a <u>O&M</u> \$0 \$0 \$0	esident and gut <u>TOTA</u> \$741, [,] \$500,	tial streets. tters. L <u>TO'</u> <u>ES0</u> 597 \$76 000 \$51 000 \$52	. It will also <u>TAL</u> <u>CALATED</u> 2,291 3,952
Local Project Number: CIP 1 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Various City Streets	Annual Reside Project Desc This project w include recons FISCAL YEAR 2022 2022 2023	ription ill include reconstruction, AC over struction of concrete sidewalks, ac FUND TYPE EN Measure M2 Local \$74 Gas Tax \$44 Gas Tax \$44 Gas Tax \$50 Measure M2 Local \$80 Measure M2 Local \$80 Fairshare \$80 Measure M2 Local \$80	lay, and ccess rar I <u>G F</u> 4,064 \$ 9,936 \$ 0,000 \$ 0,000 \$	nps, dr ROW <u>C</u> 60 \$ 60 \$ 60 \$ 60 \$	acing to var riveways, cr CON/IMP 5667,533 5450,064 5450,000 5720,000	ous re urbs, a <u>O&M</u> \$0 \$0 \$0 \$0	esident and gut <u>TOTA</u> \$741, \$500, \$500,	tial streets. tters. 597 \$76 000 \$51 000 \$52 000 \$84	It will also TAL CALATED 3,952 8,332
Local Project Number: CIP 1 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Various City Streets	Annual Reside Project Desc This project w include recons FISCAL YEAR 2022 2022 2022 2023 2023	ription ill include reconstruction, AC over struction of concrete sidewalks, ac FUND TYPE EN Measure M2 Local \$74 Gas Tax \$44 Gas Tax \$44 Gas Tax \$50 Measure M2 Local \$80 Fairshare \$80 Measure M2 Local \$80 Fairshare \$80 Measure M2 Local \$80 Fairshare \$80	Iay, and ccess rar IG F 4,064 \$ 9,936 \$ 0,000 \$ 0,000 \$ 0,000 \$	mps, dr ROW <u>C</u> 60 \$ 60 \$ 60 \$ 60 \$	acing to var riveways, ct CON/IMP 6667,533 6450,064 6450,000 6720,000 6720,000	ious re urbs, a O&M \$0 \$0 \$0 \$0 \$0	esident and gut TOTA \$741, \$500, \$500, \$800,	tial streets. tters. 597 \$76 000 \$51 000 \$52 000 \$84 000 \$86	. It will also <u>FAL</u> <u>CALATED</u> 2,291 3,952 18,332 5,332
Local Project Number: CIP 1 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Various City Streets	Annual Reside Project Desc This project w include recons FISCAL YEAR 2022 2022 2022 2023 2023 2023 2024	ription ill include reconstruction, AC over struction of concrete sidewalks, ac FUND TYPE EN Measure M2 Local \$74 Gas Tax \$44 Gas Tax \$56 Measure M2 Local \$86 Measure M2 Local \$86 Measure M2 Local \$86 Fairshare \$86 Measure M2 Local \$86 Gas Tax \$55 Measure M2 Local \$86 Measure M2 Local \$86 Gas Tax \$55 Measure M2 Local \$86 Fairshare \$55 Measure \$	Iay, and IC F 4,064 \$ 9,936 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$	mps, dr ROW <u>C</u> 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$	acing to var riveways, ct CON/IMP 6667,533 6450,064 6450,000 6720,000 6720,000 6450,000	ious re urbs, a <u>O&M</u> \$0 \$0 \$0 \$0 \$0	esident and gut TOTA \$741, \$500, \$500, \$800, \$800,	tial streets. tters. 597 \$76 000 \$51 000 \$52 000 \$84 000 \$86 000 \$54	It will also TAL 2,291 3,952 8,332 5,332 9,057
Local Project Number: CIP 1 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Various City Streets	Annual Reside Project Desc This project w include recons FISCAL YEAR 2022 2022 2022 2023 2023 2023 2024 2024	ription ill include reconstruction, AC over struction of concrete sidewalks, ac FUND TYPE EN Measure M2 Local \$74 Gas Tax \$44 Gas Tax \$56 Measure M2 Local \$86 Measure M2 Local \$86 Measure M2 Local \$86 Gas Tax \$56 Measure M2 Local \$86 Gas Tax \$56 Measure M2 Local \$86 Measure M2 Local \$86 Measure M2 Local \$86 Measure M2 Local \$56 Measure M2 Local \$56 Measu	lay, and ccess rar IG F 4,064 \$ 9,936 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$	mps, dr ROW <u>6</u> 50 \$ 50 \$	acing to var riveways, cr CON/IMP 5667,533 5450,064 5450,000 5720,000 5720,000 5450,000 5450,000	ious re urbs, a <u>0&M</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0	esident and gut TOTA \$741, \$500, \$500, \$800, \$800, \$500,	tial streets. tters. 597 \$76 000 \$51 000 \$52 000 \$84 000 \$86 000 \$54 000 \$55	It will also <u>TAL</u> <u>CALATED</u> 3,952 8,332 5,332 9,057 3,161

2026

2026

2027

2027

2028

2028

Gas Tax

Fairshare

Gas Tax

Fairshare Measure M2 Local

Fairshare

Gas Tax

Measure M2 Local

Measure M2 Local

\$50,000 \$0

\$80,000 \$0

\$50,000 \$0

\$50,000 \$0

\$0

\$0

\$80,000

\$80,000

Totals: \$904,000 \$0

\$450,000

\$720,000

\$450,000

\$720,000

\$720,000

\$450,000

\$8,137,597 \$0

\$0

\$0

\$0

\$0

\$0

\$0

\$500,000

\$800,000

\$500,000

\$800,000

\$800,000

\$500,000

Last Revised: 21-00 - Approved

Total Programmed: \$9,041,597

\$9,041,597 \$10,120,999

\$574,211

\$918,737

\$590,461

\$944,738

\$971,545

\$607,215

TIP ID CP-11505						IMPL	EMENTING A	AGENCY La Habra, City of
Local Project Number: CIP 3	Project Title							
Additional Project IDs:	Annual Sidewalk	& Access Ramp	Program	FY 202	1-2022			
Type of Work: Pedestrian	Project Descript	ion						
Type of Work Description: Pedestrian - Other	This project will in Disabilities Act (A					, and si	dewalk as per	the American with
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Various Locations	2022	Gas Tax	\$4,000	\$0	\$296,000	\$0	\$300,000	\$309,176
Project Notes	2023	Gas Tax	\$5,000	\$0	\$345,000	\$0	\$350,000	\$371,722
	2024	Gas Tax	\$5,000	\$0	\$345,000	\$0	\$350,000	\$383,090
	2025	Gas Tax	\$5,000	\$0	\$345,000	\$0	\$350,000	\$394,811
	2026	Gas Tax	\$5,000	\$0	\$345,000	\$0	\$350,000	\$406,895
	2027	Gas Tax	\$5,000	\$0	\$345,000	\$0	\$350,000	\$419,354
	2028	Gas Tax	\$5,000	\$0	\$345,000	\$0	\$350,000	\$432,199
		<u>Totals</u> :	\$34,000	\$0	\$2,366,000	\$0	\$2,400,000	\$2,717,247
Last Revised: 21-00 - Approved							Tota	I Programmed: \$2,400,000

TIP ID CP-11506						IMP	LEMENTIN	GAGENCY La Habra, City o
Local Project Number: CIP 4	Project Title							
Additional Project IDs:	Annual Striping P	rogram FY 2021-	2022					
Type of Work: Safety	Project Descript	ion						
Type of Work Description: Safety - Restripe roadway	This project will in	volve restriping a	at variou	s arteria	ıl highways a	ind resid	lential street	s throughout the City.
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Various City Streets	2022	Gas Tax	\$0	\$0	\$80,000	\$0	\$80,000	\$82,480
Project Notes	2023	Gas Tax	\$0	\$0	\$80,000	\$0	\$80,000	\$85,037
	2024	Gas Tax	\$0	\$0	\$80,000	\$0	\$80,000	\$87,673
	2025	Gas Tax	\$0	\$0	\$80,000	\$0	\$80,000	\$90,391
	2026	Gas Tax	\$0	\$0	\$80,000	\$0	\$80,000	\$93,193
	2027	Gas Tax	\$0	\$0	\$80,000	\$0	\$80,000	\$96,082
	2028	Gas Tax	\$0	\$0	\$80,000	\$0	\$80,000	\$99,061
		Totals	<u>s:</u> \$0	\$0	\$560,000	\$0	\$560,000	\$633,917
Last Revised: 21-00 - Approved								Total Programmed: \$560,000

TIP ID CP-11508						IMF	LEMENTING	AGENCY La Habra, City of
Local Project Number: CIP 6	Project Title							
Additional Project IDs:	Annual Traffic Im	provements FY 2	2021-20)22				
Type of Work: Traffic Signals	Project Descript	ion						
Type of Work Description:Traffic Signals - Replaceand upgrade traffic signals and equipment	This project will re	eplace signal he	ads, sig	ns, pole	es, and other s	signal eq	uipment as ne	ecessary City wide.
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Citywide	2022	Gas Tax	\$0	\$0	\$150,000	\$0	\$150,000	\$154,650
Project Notes	2023	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$212,592
	2024	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$219,183
	2025	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$225,977
	2026	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$232,983
	2027	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$240,205
	2028	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$247,651
		Totals	<u>:</u> \$0	\$0	\$1,350,000	\$0	\$1,350,000	\$1,533,241
Last Revised: 21-00 - Approved							Tot	al Programmed: \$1,350,000

TIP ID CP-11521 **IMPLEMENTING AGENCY** La Habra, City of Local Project Number: D35 **Project Title** Additional Project IDs: Arterial Street Rehabilitation Program - La Habra Blvd. Type of Work: Road Maintenance Project Description Type of Work Description: Road Maintenance -This project will include the pavement rehabilitation of La Habra Boulevard from Idaho Street to Fonda Street. Rehabilitation of roadway Limits FISCAL YEAR FUND TYPE ROW CON/IMP TOTAL ESCALATED ENG **O&M TOTAL** La Habra Boulevard from Idaho Street to Fonda Street. 2023 Unfunded/Unknown \$200,000 \$0 \$2,314,270 \$0 \$2,514,270 \$2,659,979 Project Notes Totals: \$200,000 \$0 \$2,314,270 \$0 \$2,514,270 \$2,659,979 _ast Revised: 21-00 - Approved Total Programmed: \$2,514,270 TIP ID CP-10508 **IMPLEMENTING AGENCY** La Habra, Citv of Local Project Number: D10 **Project Title** Additional Project IDs: Beach Blvd. at Imperial Hwy Intersection Improvements Type of Work: Intersection **Project Description** Type of Work Description: Intersection - Add through This project provides an additional north and south bound through lane, a southbound right-turn lane, an and left turn lanes to intersection eastbound right-turn lane. and traffic signal modificationa accordingly. FISCAL Limits TOTAL FUND TYPE ENG ROW CON/IMP O&M TOTAL ESCALATED YEAR Beach Blvd. at Imperial Hwy. 2023 **Traffic Impact Fees** \$97,500 \$0 \$0 \$0 \$97,500 \$97,500 **Project Notes** Measure M2 Local 2023 \$52,500 \$0 \$0 \$0 \$52,500 \$52,500 Fairshare 2024 Traffic Impact Fees \$0 \$325,000 \$0 \$0 \$325,000 \$356,172 Measure M2 Local 2024 \$0 \$175,000 \$0 \$0 \$175,000 \$191,785 Fairshare Measure M2 Local 2025 \$0 \$0 \$525,000 \$0 \$525,000 \$593.190 Fairshare Traffic Impact Fees 2025 \$0 \$0 \$975,000 \$0 \$975,000 \$1,101,639 Totals: \$150,000 \$500,000 \$1,500,000 \$0 \$2,150,000 \$2,392,786 ast Revised: 21-00 - Approved Total Programmed: \$2,150,000 TIP ID **IMPLEMENTING AGENCY** La Habra, City of Local Project Number: D6 **Project Title** Additional Project IDs: **Bus Shelter Replacement** Type of Work: Transit **Project Description** Type of Work Description: Transit - Stops, shelters, This project will renovate existing bus shelters by replacing plexiglass, painting, etc. benches, amenities, etc. l imits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Citywide 2022 General Fund \$0 \$0 \$30,000 \$0 \$30,000 \$30,930 **Project Notes** Totals: \$0 \$0 \$30.000 \$0 \$30.000 \$30,930 _ast Revised: 21-00 - Approved Total Programmed: \$30,000 TIP ID CP-10514 **IMPLEMENTING AGENCY** La Habra, Citv of Local Project Number: D37 **Project Title** Additional Project IDs: Euclid Street Rehabilitation between La Habra Blvd. and Whittier Blvd. Type of Work: Road Maintenance **Project Description** Type of Work Description: Road Maintenance -This project will rehabilitate the paving on Euclid Street between La Habra Boulevard and Whittier Boulevard. Rehabilitation of roadway Limits TOTAL ESCALATED FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL Euclid Street between La Habra Boulevard and Whittier 2022 Measure M2 Local Fairshare \$31,034 \$0 \$268,966 \$0 \$300,000 \$308,338 Boulevard 2022 General Fund \$12,931 \$0 \$112,069 \$0 \$125,000 \$128,474 **Project Notes** 2022 Gas Tax \$31,034 \$0 \$268,966 \$0 \$300,000 \$308,338 Totals: \$75,000 \$0 \$650,000 \$0 \$725,000 \$745,151 Total Programmed: \$725,000 ast Revised: 21-00 - Approved

TIP ID CP-10515 **IMPLEMENTING AGENCY** La Habra, City of Local Project Number: D11 **Project Title** Additional Project IDs: Euclid Street Widening from Whittier Blvd. to La Habra Blvd. Type of Work: Road Widening Project Description Type of Work Description: Road Widening - Widen The Project includes widening of Euclid St. and the purchase of the right-of-way needed for the widening. The width of existing traffic lanes project also includes A.C. overlay, reconstruction, replacement and construction of curbs, gutters, and sidewalks. Limits FISCAL TOTAL FUND TYPE ENG ROW CON/IMP O&M TOTAL YEAR ESCALATED From Whittier Blvd. to La Habra Blvd Unfunded/Unknown \$200,000 \$0 \$0 \$0 2026 \$200,000 \$200,000 **Project Notes** 2027 Unfunded/Unknown \$0 \$3,000,000 \$0 \$0 \$3,000,000 \$3,603,075 2028 Unfunded/Unknown \$0 \$0 \$5,000,000 \$0 \$5,000,000 \$6,191,283 Totals: \$200,000 \$3,000,000 \$5,000,000 \$0 \$8,200,000 \$9,994,358 Last Revised: 21-00 - Approved Total Programmed: \$8,200,000 TIP ID CP-10516 IMPLEMENTING AGENCY La Habra, City of Local Project Number: D12 **Project Title** Euclid Street Widening from Whittier Blvd. to North City Limit Additional Project IDs: Type of Work: Road Widening **Project Description** Type of Work Description: Road Widening - Widen The project includes street widening to provide the needed capacity and the purchase of right-of-way. width of existing traffic lanes Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP **O&M TOTAL** TOTAL ESCALATED Whittier Blvd. to N.C.L 2027 \$0 \$600,000 \$0 \$0 \$600,000 \$720,615 Unfunded/Unknown 2028 **Project Notes** Unfunded/Unknown \$0 \$1,500,000 \$1,857,385 \$0 \$1,500,000 \$0 Totals: \$0 \$600,000 \$1,500,000 \$0 \$2,100,000 \$2,578,000 _ast Revised: 21-00 - Approved Total Programmed: \$2,100,000 TIP ID CP-11518 **IMPLEMENTING AGENCY** La Habra, City of Local Project Number: CIP 24 **Project Title** Additional Project IDs: Highway Safety Improvement Program (HSIP) at Eight Intersections Type of Work: Safety **Project Description** Type of Work Description: Safety - Other Update existing pedestrian signal heads with new count-down type pedestrian signal heads at eight locations. FISCAL Limits TOTAL FUND TYPE ENG ROW CON/IMP O&M TOTAL ESCALATED YEAR La Habra Blvd & Monte Vista St, La Habra Blvd & Cypress St, Harbor Blvd & Stearns Ave, Lambert Rd & Highways Safety Improvement 2022 \$115,400 \$118,620 \$11,540 \$0 \$103,860 \$0 Idaho St, Idaho St & Las Lomas Ave, La Habra Blvd & Program Euclid St, La Habra Blvd & Harbor Blvd, and Lamb **Project Notes** Totals: \$11,540 \$0 \$103,860 \$0 \$115,400 \$118,620 HSIP Cycle 9 _ast Revised: 21-00 - Approved Total Programmed: \$115,400 TIP ID CP-11517 IMPLEMENTING AGENCY La Habra. Citv o Local Project Number: CIP 23 Project Title Additional Project IDs: Highway Safety Improvement Program (HSIP) at Six Intersections Type of Work: Safety **Project Description** Add left-turn storage and left-turn protected signal phasing at one intersection, add left-turn protected signal Type of Work Description: Safety - Other phasing at four intersections, and update existing signals at all six intersections. **FISCAL** Limits TOTAL FUND TYPE ENG ROW CON/IMP O&M TOTAL ESCALATED YEAR La Habra Blvd & Monte Vista St, La Habra Blvd & Cypress St. Harbor Blvd & Stearns Ave. Lambert Rd & Highways Safety Improvement 2022 \$70,614 \$0 \$635,526 \$0 \$706,140 \$725,841 Idaho St, Idaho St & Las Lomas Ave, and La Habra Blvd Program & Euclid St. 2022 Gas Tax \$7,846 \$0 \$70,614 \$0 \$78,460 \$80,649 **Project Notes** HSIP Cycle 9 Totals: \$78,460 \$0 \$706,140 \$0 \$784,600 \$806,490 Total Programmed: \$784,600 Last Revised: 21-00 - Approved

TIP ID CP-10520					IMPI	EME	NTING AGE	NCY La Habra, City of
Local Project Number: D13	Project Title							
Additional Project IDs:	Idaho Street W	idening from Whittier	Blvd. to La	a Habra Blvd				
Type of Work: Road Widening	Project Descri	ption						
Type of Work Description: Road Widening - Widen width of existing traffic lanes		udes widening of the ncludes A.C. overlay,						
Limits	FISCAL	FUND TYPE	ENG	ROW	CON/IMP	0.8.M	TOTAL	TOTAL
From Whittier Blvd. to La Habra Blvd.	YEAR	TONDITIFE	LING	NOW			TOTAL	<u>ESCALATED</u>
Project Notes	2026	Unfunded/Unknown	\$400,000	\$0	\$0	\$0	\$400,000	\$400,000
	2027	Unfunded/Unknown	\$0	\$3,000,000	\$0	\$0	\$3,000,000	\$3,603,075
	2028	Unfunded/Unknown	\$0	\$0	\$4,000,000	\$0	\$4,000,000	\$4,953,026
		<u>Totals:</u>	\$400,000	\$3,000,000	\$4,000,000	\$0	\$7,400,000	\$8,956,101

Total Programmed: \$7,400,000

IMPLEMENTING AGENCY La Habra, City of

Local Project Number: D14 Additional Project IDs:

width of existing traffic lanes

Type of Work: Road Widening

Whittier Blvd. to North City Limit

Type of Work Description: Road Widening - Widen

TIP ID CP-10522

Limits

Project Notes

Project Title

Idaho Street Widening from Whittier Blvd. to North City Limit

Project Description

The project will widen the Idaho St. segment from Whittier Blvd. to NCL to a secondary cross section and will match the adjoining segment of Idaho St. and the purchase of right-of-way.

<u>FISCAL</u> YEAR	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
2024	Unfunded/Unknown	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
2024	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
2024	Traffic Impact Fees	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
2024	Gas Tax	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
2025	Traffic Impact Fees	\$0	\$25,000	\$0	\$0	\$25,000	\$28,247
2025	Measure M2 Local Fairshare	\$0	\$500,000	\$0	\$0	\$500,000	\$564,943
2025	Gas Tax	\$0	\$500,000	\$0	\$0	\$500,000	\$564,943
2025	Unfunded/Unknown	\$0	\$975,000	\$0	\$0	\$975,000	\$1,101,639
2026	Measure M2 Local Fairshare	\$0	\$0	\$450,000	\$0	\$450,000	\$524,211
2026	Unfunded/Unknown	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,747,369
2026	Gas Tax	\$0	\$0	\$450,000	\$0	\$450,000	\$524,211
2026	Traffic Impact Fees	\$0	\$0	\$100,000	\$0	\$100,000	\$116,491

Totals: \$250,000 \$2,000,000 \$2,500,000 \$0 \$4,750,000 \$5,422,054

Total Programmed: \$4,750,000

Last Revised: 21-00 - Approved

TIP ID CP-11515					IMPLEME	NTING	AGENCY	La Habra, City of
Local Project Number: CIP 21	Project Title							
Additional Project IDs: 20-LHAB-TSP-3975	Lambert Road	RTSSP (Synchonization)						
Type of Work: Traffic Signals	Project Desci	ription						
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Synchronize th of Brea.	ne entire length of Lambert Road i	in the City	of La H	labra and ea	sterly	to Valencia /	Avenue in the City
Limits	FISCAL	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL
Lambert Road from Martinez Drive (in the City of La Habra) to Valencia Avenue (in the City of Brea).	<u>YEAR</u> 2022			\$0	\$183,715	\$0	\$203,300	<u>ESCALATED</u> \$208,995
Project Notes	2022	Traffic Signal Sync Program (TSSP)	\$180,415	\$0	\$1,692,359	\$0	\$1,872,774	\$1,925,237
		<u>Totals:</u>	\$200,000	\$0	\$1,876,074	\$0	\$2,076,074	\$2,134,232
Last Revised: 21-00 - Approved						То	otal Program	1 med: \$2,076,074

TIP ID CP-11514						IMPL	.EMENTI	NG AGENCY	₋a Habra, City of
Local Project Number: CIP 16	Project Title								
Additional Project IDs:	Monte Vista St	reet Rehab. betwee	n Lambert I	Rd. and	La Habra	Blvd.			
Type of Work: Road Maintenance	Project Descr	iption							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project wi	Il rehabilitate Monte	Vista Stree	t betwee	en Lambe	rt Road a	and La Ha	abra Boulevard.	
Limits Monte Vista Street between Lambert Road (to the	<u>FISCAL</u> YEAR	FUND TYPE		EN	<u>G R</u>	<u>ow cor</u>	N/IMP C	<u>D&M</u> <u>TOTAL</u>	<u>TOTAL</u> ESCALATED
south) and La Habra Boulevard (to the north).	2022 I	Local Streets and Reapportionments	oads	\$8	5,309 \$0) \$97	3,035 \$	\$0 \$1,058,344	\$1,088,508
Project Notes		General Fund		\$1(0,076 \$0	רבי ר	1,924 \$	\$0 \$125,000	\$128,563
Local Streets and Roads apportionment = SB1		Gas Tax			615 \$(•	, .	\$0 \$57,255	\$58,887
			<u>Tot</u>	<u>als:</u> \$10	00,000 \$0) \$1,1	40,599 \$	\$0 \$1,240,599	9 \$1,275,958
Last Revised: 21-00 - Approved								Total Program	ned: \$1,240,599
TIP ID CP-11520						IMPL	EMENTI		₋a Habra, City of
Local Project Number: D16	Project Title								
Additional Project IDs:	-	Traffic Managemen	t Program						
Type of Work: Safety	Project Descr	iption	-						
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.	A set of three r list has been e	neighborhoods need stablished.	ls to be sele	ected an	d treated	with traff	ic calmin	g measures after	the new priority
Limits	FISCAL YEAF	R FUND TYPE	ENG	ROW	CON/IM	<u>IP 0&N</u>	<u>1 TOTA</u>	L TOTAL ES	CALATED
Citywide	2023	General Fund	\$40,000	\$0	\$110,00	0 \$0	\$150,0	000 \$156,926	
Project Notes	2024	General Fund	\$40,000	\$0	\$110,00	0 \$0	\$150,0	000 \$160,550	
	2025	General Fund	\$40,000	\$0	\$110,00	0 \$0	\$150,0	000 \$164,287	
	2026	General Fund	\$40,000	\$0	\$110,00	0 \$0	\$150,0	000 \$168,140	
	2027	General Fund	\$40,000	\$0	\$110,00	0 \$0	\$150,0	000 \$172,113	
	2028	General Fund	\$40,000	\$0	\$110,00	0 \$0	\$150,0	000 \$176,208	
		<u>Totals</u>	<u>:</u> \$240,000	\$0	\$660,00	0 \$0	\$900,0	000 \$998,224	
Last Revised: 21-00 - Approved								Total Progran	nmed: \$900,000
TIP ID CP-11507						IMPL	EMENTI	NG AGENCY	a Habra, City of
Local Project Number: CIP 5	Project Title								
Additional Project IDs:	Safety Lighting	Improvements							
Type of Work: Safety	Project Descr	iption							
Type of Work Description: Safety - Improve lighting of roadway	This project wi intersections.	ll replace the existin	g high-pres	sure soo	dium vapo	or (HPSV) lights w	ith LED lights on	City-owned

LimitsFISCAL YEARFUND TYPEENGROWCON/IMPO&MTOTALTOTAL ESCALATEDAll City Intersections2022Traffic Impact Fees\$0\$0\$150,000\$0\$150,000\$154,650Project NotesTotals:\$0\$0\$150,000\$0\$150,000\$0\$154,650

Last Revised: 21-00 - Approved

Total Programmed: \$150,000

TIP ID CP-11513					IMF	LEMEN	TING AGI	ENCY La Habra, City of
Local Project Number: CIP 14	Project Title							
Additional Project IDs: 20-LHAB-CBT-3961	Special Event C	irculator / 4 City Special Event	s FY 2	021-20)22			
Type of Work: Transit	Project Descrip	otion						
Type of Work Description: Transit - Operations and Maintenance		ent Circulator will provide acce he Corn Festival, the Citrus Fa						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Citywide	2022	General Fund	\$0	\$0	\$0	\$1,425	\$1,425	\$1,425
Project Notes	2022	Measure M2 Local Fairshare	\$0	\$0	\$0	\$12,827	\$12,827	\$12,827
	2023	General Fund	\$0	\$0	\$0	\$1,425	\$1,425	\$1,425
	2023	Measure M2 Local Fairshare	\$0	\$0	\$0	\$12,827	\$12,827	\$12,827
	2024	Measure M2 Local Fairshare	\$0	\$0	\$0	\$12,827	\$12,827	\$12,827
	2024	General Fund	\$0	\$0	\$0	\$1,425	\$1,425	\$1,425
	2025	Measure M2 Local Fairshare	\$0	\$0	\$0	\$12,827	\$12,827	\$12,827
	2025	General Fund	\$0	\$0	\$0	\$1,425	\$1,425	\$1,425
	2026	General Fund	\$0	\$0	\$0	\$1,425	\$1,425	\$1,425
	2026	Measure M2 Local Fairshare	\$0	\$0	\$0	\$12,827	\$12,827	\$12,827
	2027	General Fund	\$0	\$0	\$0	\$1,425	\$1,425	\$1,425
	2027	Measure M2 Local Fairshare	\$0	\$0	\$0	\$12,827	\$12,827	\$12,827
	2028	Measure M2 Local Fairshare	\$0	\$0	\$0	\$12,827	\$12,827	\$12,827
	2028	General Fund	\$0	\$0	\$0	\$1,425	\$1,425	\$1,425
		<u>Totals:</u>	\$0	\$0	\$0	\$99,764	\$99,764	\$99,764

Total Programmed: \$99,764

TIP ID CP-10529					IM	IPLEM	ENTING A	GENCY La Habra, City of
Local Project Number: D15	Project Title							
Additional Project IDs:	Way Finding Sig	ns						
Type of Work: Safety	Project Descrip	tion						
Type of Work Description: Safety - Signage installation and/or replacement		esult in the installati						orists to Municipal
Limits	FISCAL YEAR	FUND TYPE	ENG RO	<u>N CON</u>	<u>/IMP 0&I</u>	<u>м то</u>	TAL 1	OTAL ESCALATED
Citywide	2023	General Fund	\$0 \$0	\$100	0,000 \$0	\$10	00,000 \$	5106,296
Project Notes								
		<u>Totals:</u>	\$0 \$0	\$100	0,000 \$0	\$10	00,000 \$	5106,296
Last Revised: 21-00 - Approved							Tot	al Programmed: \$100,000
TIP ID CP-10018					IM	PLEME	ENTING A	GENCY La Palma. Citv o
Local Project Number: N/A	Project Title							·, 5.49 ·
Additional Project IDs:	•	ial Streets Rehabilit	ation [Zone	1]				
Type of Work: Road Maintenance	Project Descrip		•	-				
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Resurfacing or s ADA ramps.	lurry seal, R&R faile	d pavement	sections	s, crack seal	on vari	ious City re	esidential streets including
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide various residential streets per Pavement Management Plan - Zone 1	2029	Unfunded/Unknow	n \$25,00	0 \$0	\$250,000	\$0	\$275,000	\$344,161
Project Notes								
Unfunded: General (COR) funds, M2-LFS, Gas Tax and/or SB1-RMRA funds		<u>Tot</u>	<u>als:</u> \$25,00	D \$0	\$250,000	\$0	\$275,000	\$344,161
Last Revised: 21-00 - Approved							Tot	al Programmed: \$275,000
TIP ID CP-10020					IM	PLEME	ENTING A	GENCY La Palma, City c
Local Project Number: N/A	Project Title							
Additional Project IDs:	Annual Resident	ial Streets Rehabilit	ation [Zone	2]				
Type of Work: Road Maintenance	Project Descrip	tion						
Type of Work Description: Road Maintenance - Rehabilitation of roadway		streets which have fa arious City residentia		emove a	and replace f	ull dept	th areas, c	rack seal, and slurry seal,
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Citywide various residential streets per Pavement Management Plan - Zone 2	2029	Unfunded/Unknow	n \$25,00	0 \$0	\$200,000	\$0	\$225,000	\$280,329
Project Notes								
Funding: SB1 (RMRA), Gas tax, M2 LFS and/or General (COR) funds.		<u>Tot</u>	<u>als:</u> \$25,00	D \$0	\$200,000	\$0	\$225,000	\$280,329

	IMPLEMENTING AGENCY La Palma, City of
Local Project Number: N/A	Project Title
Additional Project IDs:	Annual Residential Streets Rehabilitation [Zone 3]
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Resurfacing on streets which have failing A.C. Remove and replace full depth areas, crack seal, and slurry seal, as needed, on various City residential streets.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Citywide various residential streets per Pavement Management Plan - Zone 3	
Project Notes	<u>Totals:</u> \$0 \$0 \$0 \$0 \$0
Other Funding Source: SB1-RMRA, Gas Tax or General (COR) funds Carry over project from prior YR - moved to 2021/22. Cost remains same.	
Last Revised: 21-00 - Approved	Total Programmed: \$0
TIP ID CP-10023	IMPLEMENTING AGENCY La Palma, City of
Local Project Number: N/A	Project Title
Additional Project IDs:	Annual Residential Streets Rehabilitation [Zone 4]
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Resurfacing on streets which have failing A.C. Remove and replace full depth areas, crack seal, and slurry seal, as needed, on various City residential streets.
Limits	
Citywide various residential streets per Pavement	FISCAL YEARFUND TYPEENGROWCON/IMPO&MTOTALTOTAL ESCALATED2024Measure M2 Local Fairshare\$10,000\$0\$140,000\$0\$150,000\$163,428
Management Plan - Zone 4	
Project Notes	T-1-1- #40,000 #0 #440,000 #0 #450,000 #450,000
Other Funding Source: General (COR) funds, Gas Tax/HUTA and/or SB1-RMRA funds	<u>Totals:</u> \$10,000 \$0
Last Revised: 21-00 - Approved	Total Programmed: \$150,000
TIP ID CP-10024	INDI EMENTING ACENCY La Dalma City of
TIF ID CI -10024	IMPLEMENTING AGENCY La Palma, City of
Local Project Number: N/A	Project Title
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance	Project Title
Local Project Number: N/A Additional Project IDs:	Project Title Annual Residential Streets Rehabilitation [Zone 5]
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance -	Project Title Annual Residential Streets Rehabilitation [Zone 5] Project Description Resurfacing on streets which have failing A.C. Remove and replace full depth areas, crack seal, and slurry seal,
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway	Project Title Annual Residential Streets Rehabilitation [Zone 5] Project Description Resurfacing on streets which have failing A.C. Remove and replace full depth areas, crack seal, and slurry seal, as needed, on various City residential streets.
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Citywide various residential streets per Pavement	Project Title Annual Residential Streets Rehabilitation [Zone 5] Project Description Resurfacing on streets which have failing A.C. Remove and replace full depth areas, crack seal, and slurry seal, as needed, on various City residential streets. FISCAL YEAR FUND TYPE 2022 Measure M2 Local Fairshare \$25,000 \$0 \$275,000 \$0 \$300,000 \$308,525
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Citywide various residential streets per Pavement Management Plan - Zone 5	Project Title Annual Residential Streets Rehabilitation [Zone 5] Project Description Resurfacing on streets which have failing A.C. Remove and replace full depth areas, crack seal, and slurry seal, as needed, on various City residential streets. FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Citywide various residential streets per Pavement Management Plan - Zone 5 Project Notes Other Funding Source: Gas Tax, General (COR) funds	Project Title Annual Residential Streets Rehabilitation [Zone 5] Project Description Resurfacing on streets which have failing A.C. Remove and replace full depth areas, crack seal, and slurry seal, as needed, on various City residential streets. FISCAL YEAR FUND TYPE 2022 Measure M2 Local Fairshare \$25,000 \$0 \$275,000 \$0 \$300,000 \$308,525
Local Project Number: N/A Additional Project IDS: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Citywide various residential streets per Pavement Management Plan - Zone 5 Project Notes Other Funding Source: Gas Tax, General (COR) funds and/or SB1-RMRA funds Last Revised: 21-00 - Approved	Project Title Annual Residential Streets Rehabilitation [Zone 5] Project Description Resurfacing on streets which have failing A.C. Remove and replace full depth areas, crack seal, and slurry seal, as needed, on various City residential streets. FISCAL YEAR FUND TYPE 2022 Measure M2 Local Fairshare \$25,000 \$0 \$275,000 \$0 \$300,000 \$308,525 Totals: \$25,000 \$25,000 \$0 \$275,000 \$0 \$300,000 \$308,525
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Citywide various residential streets per Pavement Management Plan - Zone 5 Project Notes Other Funding Source: Gas Tax, General (COR) funds and/or SB1-RMRA funds Last Revised: 21-00 - Approved	Project Title Annual Residential Streets Rehabilitation [Zone 5] Project Description Resurfacing on streets which have failing A.C. Remove and replace full depth areas, crack seal, and slurry seal, as needed, on various City residential streets. FISCAL YEAR FUND TYPE 2022 Measure M2 Local Fairshare \$25,000 \$0 \$275,000 \$0 \$300,000 \$308,525 Totals: \$25,000 \$25,000 \$0 \$275,000 \$0 \$300,000 \$308,525
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Citywide various residential streets per Pavement Management Plan - Zone 5 Project Notes Other Funding Source: Gas Tax, General (COR) funds and/or SB1-RMRA funds Last Revised: 21-00 - Approved TIP ID CP-10026 Local Project Number: N/A	Project Title Annual Residential Streets Rehabilitation [Zone 5] Project Description Resurfacing on streets which have failing A.C. Remove and replace full depth areas, crack seal, and slurry seal, as needed, on various City residential streets. FISCAL YEAR FUND TYPE 2022 Measure M2 Local Fairshare \$25,000 \$0 \$275,000 \$0 \$300,000 \$308,525 Totals: \$25,000 \$25,000 \$0 \$275,000 \$0 \$300,000 \$308,525 Totals: \$25,000 \$275,000 \$0 \$300,000 \$308,525 IMPLEMENTING AGENCY La Palma, City of
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Citywide various residential streets per Pavement Management Plan - Zone 5 Project Notes Other Funding Source: Gas Tax, General (COR) funds and/or SB1-RMRA funds Last Revised: 21-00 - Approved TIP ID CP-10026 Local Project Number: N/A Additional Project IDs:	Project Title Annual Residential Streets Rehabilitation [Zone 5] Project Description Resurfacing on streets which have failing A.C. Remove and replace full depth areas, crack seal, and slurry seal, as needed, on various City residential streets. FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED 2022 Measure M2 Local Fairshare \$25,000 \$0 \$275,000 \$0 \$300,000 \$308,525 Totals: \$25,000 \$0 \$275,000 \$0 \$300,000 \$308,525 Total Programmed: \$300,000 IMPLEMENTING AGENCY La Palma, City of Project Title Annual Residential Streets Rehabilitation [Zone 6]
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Citywide various residential streets per Pavement Management Plan - Zone 5 Project Notes Other Funding Source: Gas Tax, General (COR) funds and/or SB1-RMRA funds Last Revised: 21-00 - Approved TIP ID CP-10026 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance -	Project Title Annual Residential Streets Rehabilitation [Zone 5] Project Description Resurfacing on streets which have failing A.C. Remove and replace full depth areas, crack seal, and slurry seal, as needed, on various City residential streets. <u>FISCAL YEAR</u> <u>FUND TYPE</u> ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED 2022 Measure M2 Local Fairshare \$25,000 \$0 \$275,000 \$0 \$300,000 \$308,525 Intelling A.C. Remove and replace full depth areas, crack seal, and slurry seal, and slurry seal, as needed, on various City residential streets 2022 Measure M2 Local Fairshare \$25,000 \$0 \$300,000 \$308,525 Intelling A.C. IMPLEMENTING AGENCY La Palma, City of Project Title Annual Residential Streets Rehabilitation [Zone 6] Project Description Resurfacing on streets which have failing A.C. Remove and replace full depth areas, crack seal, and slurry seal,
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Citywide various residential streets per Pavement Management Plan - Zone 5 Project Notes Other Funding Source: Gas Tax, General (COR) funds and/or SB1-RMRA funds Last Revised: 21-00 - Approved TIP ID CP-10026 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway	Project Title Annual Residential Streets Rehabilitation [Zone 5] Project Description Resurfacing on streets which have failing A.C. Remove and replace full depth areas, crack seal, and slurry seal, as needed, on various City residential streets. <u>FISCAL YEAR</u> <u>FUND TYPE</u> ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED 2022 Measure M2 Local Fairshare \$25,000 \$0 \$275,000 \$0 \$300,000 \$308,525 Totals: \$25,000 \$0 \$275,000 \$0 \$300,000 \$308,525 Total Programmed: \$300,000 MPLEMENTING AGENCY La Palma, City of Project Title Annual Residential Streets Rehabilitation [Zone 6] Project Description Resurfacing on streets which have failing A.C. Remove
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Citywide various residential streets per Pavement Management Plan - Zone 5 Project Notes Other Funding Source: Gas Tax, General (COR) funds and/or SB1-RMRA funds Last Revised: 21-00 - Approved TIP ID CP-10026 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits	Project Title Annual Residential Streets Rehabilitation [Zone 5] Project Description Resurfacing on streets which have failing A.C. Remove and replace full depth areas, crack seal, and slurry seal, as needed, on various City residential streets. FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED 2022 Measure M2 Local Fairshare \$25,000 \$0 \$275,000 \$0 \$300,000 \$308,525 Totals: \$25,000 \$0 \$275,000 \$0 \$300,000 \$308,525 Totals: \$25,000 \$0 \$275,000 \$0 \$300,000 \$308,525 Totals: \$25,000 \$0 \$275,000 \$0 \$300,000 \$308,525 Total Programmed: \$300,000 IMPLEMENTING AGENCY La Palma, City of Project Title Annual Residential Streets Rehabilitation [Zone 6] Project Description Resurfacing on streets which have failing A.C. Remove and replace full depth areas, crack seal, and slurry seal, as needed, on various City residential streets. FISCAL YEAR FUND TYPE <
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Citywide various residential streets per Pavement Management Plan - Zone 5 Project Notes Other Funding Source: Gas Tax, General (COR) funds and/or SB1-RMRA funds Last Revised: 21-00 - Approved TIP ID CP-10026 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Citywide various residential streets per Pavement Management Plan - Zone 6	Project Title Annual Residential Streets Rehabilitation [Zone 5] Project Description Resurfacing on streets which have failing A.C. Remove and replace full depth areas, crack seal, and slurry seal, as needed, on various City residential streets. <u>FISCAL YEAR</u> <u>FUND TYPE</u> ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED 2022 Measure M2 Local Fairshare \$25,000 \$0 \$275,000 \$0 \$300,000 \$308,525 Totals: \$25,000 \$0 \$275,000 \$0 \$300,000 \$308,525 Total Programmed: \$300,000 MPLEMENTING AGENCY La Palma, City of Project Title Annual Residential Streets Rehabilitation [Zone 6] Project Description Resurfacing on streets which have failing A.C. Remove
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Citywide various residential streets per Pavement Management Plan - Zone 5 Project Notes Other Funding Source: Gas Tax, General (COR) funds and/or SB1-RMRA funds Last Revised: 21-00 - Approved TIP ID CP-10026 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Citywide various residential streets per Pavement Management Plan - Zone 6 Project Notes	Project Title Annual Residential Streets Rehabilitation [Zone 5] Project Description Resurfacing on streets which have failing A.C. Remove and replace full depth areas, crack seal, and slurry seal, as needed, on various City residential streets. FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED 2022 Measure M2 Local Fairshare \$25,000 \$0 \$275,000 \$0 \$300,000 \$308,525 Totals: \$25,000 \$0 \$275,000 \$0 \$300,000 \$308,525 Totals: \$25,000 \$0 \$275,000 \$0 \$300,000 \$308,525 Totals: \$25,000 \$0 \$275,000 \$0 \$300,000 \$308,525 Total Programmed: \$300,000 IMPLEMENTING AGENCY La Palma, City of Project Title Annual Residential Streets Rehabilitation [Zone 6] Project Description Resurfacing on streets which have failing A.C. Remove and replace full depth areas, crack seal, and slurry seal, as needed, on various City residential streets. FISCAL YEAR FUND TYPE <
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Citywide various residential streets per Pavement Management Plan - Zone 5 Project Notes Other Funding Source: Gas Tax, General (COR) funds and/or SB1-RMRA funds Last Revised: 21-00 - Approved TIP ID CP-10026 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Citywide various residential streets per Pavement Management Plan - Zone 6	Project Title Annual Residential Streets Rehabilitation [Zone 5] Project Description Resurfacing on streets which have failing A.C. Remove and replace full depth areas, crack seal, and slurry seal, as needed, on various City residential streets. FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED 2022 Measure M2 Local Fairshare \$25,000 \$0 \$275,000 \$0 \$300,000 \$308,525 Totals: \$25,000 \$0 \$275,000 \$0 \$300,000 \$308,525 Total Programmed: \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 Measure M2 Local Failing A.C. Remove and replace full depth areas, crack seal, and slurry seal, as needed, on various City residential streets. FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATE

TIP ID CP-10028					IM	PLEM	IENTING	AGENCY	La Palma, City of
Local Project Number: N/A	Project Title								
Additional Project IDs:	Annual Resider	ntial Streets Rehabilitatio	on [Zone 7]						
Type of Work: Road Maintenance	Project Descri	ption							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Resurfacing or ramps.	slurry seal, R&R failed p	pavement se	ections, c	rack seal	on va	rious resid	dential stre	ets including ADA
Limits	FISCAL YEAR	FUND TYPE	ENG	RO	<u>N CON/IN</u>	<u>MP 0</u>	<u>&M TOTA</u>	AL TOT	AL ESCALATED
Citywide various residential streets per Pavement Management Plan [Zone 7]	2024	Measure M2 Local Fair	rshare \$15,	000 \$0	\$185,0	00 \$0) \$200	,000 \$217	,744
Project Notes		-			****	~~ ~			
Other Funding Source: General (COR) funds, Gas Tax and/or SB1-RMRA funds		<u> </u>	<u>Totals:</u> \$15,	000 \$0	\$185,0	00 \$0) \$200	,000 \$217	,744
Last Revised: 21-00 - Approved							Т	otal Progr	ammed: \$200,000
TIP ID CP-10030					IM	PLEM	IENTING	AGENCY	La Palma, City of
Local Project Number: N/A	Project Title								, - ,
Additional Project IDs:	Arterial Block V	Vall Painting							
Type of Work: Aesthetics	Project Descri	0							
Type of Work Description: Aesthetics - Other	•	street block walls {Ever	ry 5 - 7 vear	s].					
Limits					ON/IMP	08.M	τοται	τοται	. ESCALATED
Citywide various arterial streets	2023	General Fund			95.000	<u>0 aivi</u> \$0		0 \$105,9	
Project Notes	2023	Unfunded/Unknown	. ,		95,000 95,000	\$ 0 \$0	. ,	10 \$105,9 10 \$122,6	
Unfunded: General (COR), M2-LFS, GT or SB1 (RMRA)	2020		ψ0,000	ψυ Φ	55,000	ψU	φ100,00	-φιζζ,0	Γ
funds.									
		<u>Totals</u>	<u>s:</u> \$10,000	\$0 \$	190,000	\$0	\$200,00	0 \$228,6	15
Last Revised: 21-00 - Approved							Т	otal Progr	ammed: \$200,000
TIP ID CP-10031					IIVI	PLEM	IENTING	AGENCY	La Palma, City of
Local Project Number: N/A	Project Title								
Additional Project IDs:		ue Rehabilitation							
Type of Work: Road Maintenance	Project Descri	ption							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Street rehabilita	ation, AC overlay or Slur	ry seal, repl	ace non	conformin	ig curt	o ramps.		
Limits	FISCAL YEAR	FUND TYPE ENG	G ROW		MP O&	мт	OTAL	TOTAL E	SCALATED
WCL to ECL	2022		.000 \$0	\$180,0			200,000	\$205,580	
Project Notes		φ20,	, 	÷,		Ψ.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<i>,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Other Funding Source: SB1-RMRA, M2-LFS or COR		T. (.1		6400		~		****	
funds		<u>Totals:</u> \$20,	,000 \$0	\$180,0	000 \$0	\$	200,000	\$205,580	
Leat Raviand: 21.00 Approved							-	otol Broger	ammadi (*200.000
Last Revised: 21-00 - Approved							10	otal Progr	ammed: \$200,000
	· · · · · · · · · · · · · · · · · · ·				IM	PLEM	IENTING	AGENCY	La Palma, City of
TIP ID CP-10033									
TIP ID CP-10033 Local Project Number: N/A	Project Title								
	Project Title Fresca/Marlin F	Rehabilitation							
Local Project Number: N/A	-								
Local Project Number: N/A Additional Project IDs:	Fresca/Marlin F Project Descri		urry seal, AE)A ramps		ver ac	djustment,	, signing &	striping.
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits	Fresca/Marlin F Project Descri Street Rehabilit FISCAL	ption	urry seal, AE)A ramps <u>ENG</u>	s, utility co		djustment, <u>MP</u> <u>O&M</u>	0 0	TOTAL
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Fresca Drive from Valley View Street to Walker	Fresca/Marlin F Project Descri Street Rehabilit FISCAL YEAR	i ption tation - AC overlay or slu <u>FUND TYPE</u>		ENG	s, utility co <u>ROW</u> (CON/I	<u>MP</u> <u>O&M</u>	TOTAL	TOTAL ESCALATED
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Fresca Drive from Valley View Street to Walker Street/Marquardt Avenue and Marlin Circle	Fresca/Marlin F Project Descri Street Rehabilit FISCAL YEAR	i ption tation - AC overlay or slu			s, utility co <u>ROW</u> (CON/I		TOTAL	TOTAL
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Fresca Drive from Valley View Street to Walker Street/Marquardt Avenue and Marlin Circle Project Notes	Fresca/Marlin F Project Descri Street Rehabilit FISCAL YEAR	i ption tation - AC overlay or slu <u>FUND TYPE</u> Local Streets and Roads		ENG	s, utility co <u>ROW</u> (CON/I	<u>MP</u> <u>O&M</u>	TOTAL	TOTAL ESCALATED
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Fresca Drive from Valley View Street to Walker Street/Marquardt Avenue and Marlin Circle Project Notes Other Funding Source; General (COR) funds, M2-LFR,	Fresca/Marlin F Project Descri Street Rehabilit FISCAL YEAR	i ption tation - AC overlay or slu <u>FUND TYPE</u> Local Streets and Roads	5	<u>ENG</u> \$15,00	s, utility co <u>ROW (</u> 00 \$0 \$	<u>CON/I</u> \$135,0	<u>MP</u> <u>O&M</u> 000 \$0	\$150,000	TOTAL ESCALATED \$162,948
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Fresca Drive from Valley View Street to Walker Street/Marquardt Avenue and Marlin Circle Project Notes	Fresca/Marlin F Project Descri Street Rehabilit FISCAL YEAR	i ption tation - AC overlay or slu <u>FUND TYPE</u> Local Streets and Roads	5	ENG	s, utility co <u>ROW (</u> 00 \$0 \$	<u>CON/I</u> \$135,0	<u>MP</u> <u>O&M</u>	\$150,000	TOTAL ESCALATED
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Fresca Drive from Valley View Street to Walker Street/Marquardt Avenue and Marlin Circle Project Notes Other Funding Source; General (COR) funds, M2-LFR, or Gas Tax funds. Map - only ends of Fresca Drive limits	Fresca/Marlin F Project Descri Street Rehabilit FISCAL YEAR	i ption tation - AC overlay or slu <u>FUND TYPE</u> Local Streets and Roads	5	<u>ENG</u> \$15,00	s, utility co <u>ROW (</u> 00 \$0 \$	<u>CON/I</u> \$135,0	<u>MP</u> <u>O&M</u> 000 \$0	\$150,000	TOTAL ESCALATED \$162,948
Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Fresca Drive from Valley View Street to Walker Street/Marquardt Avenue and Marlin Circle Project Notes Other Funding Source; General (COR) funds, M2-LFR, or Gas Tax funds. Map - only ends of Fresca Drive limits	Fresca/Marlin F Project Descri Street Rehabilit FISCAL YEAR	i ption tation - AC overlay or slu <u>FUND TYPE</u> Local Streets and Roads	5	<u>ENG</u> \$15,00	s, utility co <u>ROW (</u> 00 \$0 \$	<u>CON/I</u> \$135,0	<u>MP</u> <u>O&M</u> 000 \$0 000 \$0	\$150,000 \$150,000	TOTAL ESCALATED \$162,948

Local Project Number: N/A						IMPLE	MENTING	AGENCY La Palma, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Highway Bridg	e Preventative Main	enance					
Type of Work: Bridge	Project Descr	iption						
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure	Joint Project w Bridges	ith City of Cerritos fo	r preventa	tive mai	ntenance at	Walker	Street and	Orangethorpe Avenue
Limits	FISCAL YEAR	R FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Walker Street and Orangethorpe Avenue	2023	General Fund	\$5,000	\$0	\$45,000	\$0	\$50,000	\$52,833
Project Notes								
Budget: General (COR) funds \$50k, Anticipated Expenditures: COR Funds \$33k, HBP - BPMP funds 17k (reimbursement)		Total	<u>s:</u> \$5,000	\$0	\$45,000	\$0	\$50,000	\$52,833
Last Revised: 21-00 - Approved								Total Programmed: \$50,000
TIP ID CP-10041						IMPLE	MENTING	AGENCY La Palma, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Houston Aven	ue Rehabilitation						
Type of Work:Road MaintenanceType of Work Description:Road Maintenance -Rehabilitation of roadway	Project Descr AC overlay or rehab.	•	ly pavemer	nt, instal	lation of AD	A ramps	s, and adju	st utility covers, sidewalk
Limits	FISCAL	FUND TYPE			ENG RO	พ ดอง	N/IMP 0&N	TOTAL TOTAL
Walker Street to Moody Street	YEAR							ESCALATED
Project Notes	2022	Measure M2 Local F		ç	\$20,000 \$0	\$23	0,000 \$0	\$250,000 \$257,130
LSR: LSR-RMRA (SB-1) Other Funding Sources: Gas Tax or COR funds	2022	Local Streets and Reapportionments	bads	9	\$15,000 \$0	\$16	0,000 \$0	\$175,000 \$179,960
			1	fotals:	\$35,000 \$0	\$39	D,000 \$0	\$425,000 \$437,090
Last Revised: 21-00 - Approved							1	otal Programmed: \$425,000
TIP ID CP-10042						IMPLE	MENTING	AGENCY La Palma, City of
Local Project Number: 16-LPMA-ACE-3810	Project Title				D 1			
Additional Project IDs: Type of Work: Bridge	Project Descr	'Del Amo Blvd over (intion	Joyote Cre	ек впад	le Replacen	ient Pro	ject	
Type of Work Description: Bridge - Other	Replace La Pa	Ilma Avenue/Del Am			Coyote cree	ek. This	is a CO pr	oject with M2_ACE allocation
		rs for Environmental	and Final					
		rs for Environmental			CON/IMP	0&M	τοται	TOTAL ESCALATED
Limits La Palma Avenue/Del Amo Blvd from I-605 to Denni Street	FISCAL YEAF		and Final <u>ENG</u> \$200,000	ROW \$0	<u>CON/IMP</u> \$0	<u>О&М</u> \$0	<u>TOTAL</u> \$200,000	TOTAL ESCALATED \$200,000
Limits La Palma Avenue/Del Amo Blvd from I-605 to Denni	FISCAL YEAR	<u>FUND TYPE</u> General Fund	<u>ENG</u> \$200,000	ROW \$0	\$0	\$0	\$200,000	\$200,000
Limits La Palma Avenue/Del Amo Blvd from I-605 to Denni Street	FISCAL YEAR	<u>FUND TYPE</u> General Fund	<u>ENG</u>	ROW \$0			\$200,000	
Limits La Palma Avenue/Del Amo Blvd from I-605 to Denni Street Project Notes M2 ACE: 2016 Call CTFP funds, \$375k in 18/19 and \$600k in 20/21 General Fund: City Match COR funds 125k in 2020/21 [CO to 2021/22] and \$200k in 2021/22 [moved to 2022/23] - CO from prior yrs. Cost remains same. City of Cerritos in Los Angeles County is the	FISCAL YEAR	<u>FUND TYPE</u> General Fund	<u>ENG</u> \$200,000	ROW \$0	\$0	\$0	\$200,000 \$200,000	\$200,000
Limits La Palma Avenue/Del Amo Blvd from I-605 to Denni Street Project Notes M2 ACE: 2016 Call CTFP funds, \$375k in 18/19 and \$600k in 20/21 General Fund: City Match COR funds 125k in 2020/21 [CO to 2021/22] and \$200k in 2021/22 [moved to 2022/23] - CO from prior yrs. Cost remains same. City of Cerritos in Los Angeles County is the Lead Agency for this project.	FISCAL YEAR	<u>FUND TYPE</u> General Fund	<u>ENG</u> \$200,000	ROW \$0	\$0	\$0 \$0	\$200,000 \$200,000	\$200,000 \$200,000
Limits La Palma Avenue/Del Amo Blvd from I-605 to Denni Street Project Notes M2 ACE: 2016 Call CTFP funds, \$375k in 18/19 and \$600k in 20/21 General Fund: City Match COR funds 125k in 2020/21 [CO to 2021/22] and \$200k in 2021/22 [moved to 2022/23] - CO from prior yrs. Cost remains same. City of Cerritos in Los Angeles County is the Lead Agency for this project. Last Revised: 21-00 - Approved	FISCAL YEAR	<u>FUND TYPE</u> General Fund	<u>ENG</u> \$200,000	ROW \$0	\$0	\$0 \$0	\$200,000 \$200,000	\$200,000 \$200,000
Limits La Palma Avenue/Del Amo Blvd from I-605 to Denni Street Project Notes M2 ACE: 2016 Call CTFP funds, \$375k in 18/19 and \$600k in 20/21 General Fund: City Match COR funds 125k in 2020/21 [CO to 2021/22] and \$200k in 2021/22 [moved to 2022/23] - CO from prior yrs. Cost remains same. City of Cerritos in Los Angeles County is the Lead Agency for this project. Last Revised: 21-00 - Approved TIP ID CP-10045	FISCAL YEAF 2023 Project Title	<u>FUND TYPE</u> General Fund	<u>ENG</u> \$200,000	ROW \$0	\$0	\$0 \$0	\$200,000 \$200,000	\$200,000 \$200,000
Limits La Palma Avenue/Del Amo Blvd from I-605 to Denni Street Project Notes M2 ACE: 2016 Call CTFP funds, \$375k in 18/19 and \$600k in 20/21 General Fund: City Match COR funds 125k in 2020/21 [CO to 2021/22] and \$200k in 2021/22 [moved to 2022/23] - CO from prior yrs. Cost remains same. City of Cerritos in Los Angeles County is the Lead Agency for this project. Last Revised: 21-00 - Approved TIP ID CP-10045 Local Project Number: N/A	FISCAL YEAF 2023 Project Title La Palma Aver Project Descr Street rehabilit	R FUND TYPE General Fund Totals:	ENG \$200,000 \$200,000	ROW \$0 \$0	\$0 \$0	\$0 \$0	\$200,000 \$200,000 1 1	\$200,000 \$200,000
Limits La Palma Avenue/Del Amo Blvd from I-605 to Denni Street Project Notes M2 ACE: 2016 Call CTFP funds, \$375k in 18/19 and \$600k in 20/21 General Fund: City Match COR funds 125k in 2020/21 [CO to 2021/22] and \$200k in 2021/22 [moved to 2022/23] - CO from prior yrs. Cost remains same. City of Cerritos in Los Angeles County is the Lead Agency for this project. Last Revised: 21-00 - Approved TIP ID CP-10045 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance -	FISCAL YEAF 2023 Project Title La Palma Aver Project Descr Street rehabilit adjust utility co	R FUND TYPE General Fund <u>Totals:</u> nue Rehabilitation 1 iption ation - AC overlay, F	ENG \$200,000 \$200,000	ROW \$0 \$0	\$0 \$0 ment sectior	\$0 \$0 IMPLE	\$200,000 \$200,000 1 1	\$200,000 \$200,000 Source Source Source AGENCY La Palma, City of ewalk and C&G repairs,
Limits La Palma Avenue/Del Amo Blvd from I-605 to Denni Street Project Notes M2 ACE: 2016 Call CTFP funds, \$375k in 18/19 and \$600k in 20/21 General Fund: City Match COR funds 125k in 2020/21 [CO to 2021/22] and \$200k in 2021/22 [moved to 2022/23] - CO from prior yrs. Cost remains same. City of Cerritos in Los Angeles County is the Lead Agency for this project. Last Revised: 21-00 - Approved TIP ID CP-10045 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits La Palma Avenue from Coyote Creek Channel (WCL) to Moody Street	FISCAL YEAF 2023 Project Title La Palma Aver Project Descr Street rehabilit adjust utility co	R FUND TYPE General Fund <u>Totals:</u> nue Rehabilitation 1 iption ation - AC overlay, R	ENG \$200,000 \$200,000 \$200,000	ROW \$0 \$0 \$0	\$0 \$0 ment sectior <u>ROW</u> <u>CC</u>	\$0 \$0 IMPLE	\$200,000 \$200,000 \$200,000 T MENTING ramps, sid <u>O&M TOT</u>	\$200,000 \$200,000 Total Programmed: \$200,000 AGENCY La Palma, City of ewalk and C&G repairs,
Limits La Palma Avenue/Del Amo Blvd from I-605 to Denni Street Project Notes M2 ACE: 2016 Call CTFP funds, \$375k in 18/19 and \$600k in 20/21 General Fund: City Match COR funds 125k in 2020/21 [CO to 2021/22] and \$200k in 2021/22 [moved to 2022/23] - CO from prior yrs. Cost remains same. City of Cerritos in Los Angeles County is the Lead Agency for this project. Last Revised: 21-00 - Approved TIP ID CP-10045 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits La Palma Avenue from Coyote Creek Channel (WCL) to	FISCAL YEAF 2023 Project Title La Palma Aver Project Descr Street rehabilit adjust utility co FISCAL YEAF	FUND TYPE General Fund Totals: nue Rehabilitation 1 iption ation - AC overlay, Fovers, signing and str FUND TYPE	ENG \$200,000 \$200,000 \$200,000	ROW \$0 \$0 \$0	\$0 \$0 ment section <u>ROW</u> <u>CC</u> 0 \$0 \$12	\$0 \$0 IMPLE	\$200,000 \$200,000 \$200,000 T T MENTING ramps, sid O&M TOT \$0 \$150	\$200,000 \$200,000 \$200,000 Total Programmed: \$200,000 AGENCY La Palma, City of ewalk and C&G repairs, AL TOTAL ESCALATED

TIP ID CP-10043						IMPL	EMENT	TING AGE	NCY La Palma, City of
Local Project Number: N/A	Project Title								, - ,
Additional Project IDs:	•	ue Rehabilitation 2							
Type of Work: Road Maintenance	Project Descri								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Resurface prima	ary arterial street wh al, and slurry seal, a							d replace full depth
Limits	FISCAL YEAR			ENG		CON/IMP			TOTAL ESCALATED
La Palma Avenue from Moody Street to Walker Street	2024	Measure M2 Local	Fairchar			\$110,000		\$125,000	
Project Notes	2024		i ali si ai	C ψ10,	υου φυ	φ110,000	ψΟ	φ125,000	φ135,550
Other Funding Source: SB1-RMRA, Gas or COR funds.			Totals	<u>s:</u> \$15,0	000 \$0	\$110,000	\$0	\$125,000	\$135,550
Last Revised: 21-00 - Approved								Total F	rogrammed: \$125,000
TIP ID CP-10044						IMPL	EMENT	TING AGE	NCY La Palma, City of
Local Project Number: N/A	Project Title								
Additional Project IDs:	La Palma Aven	ue Rehabilitation 3							
Type of Work: Road Maintenance	Project Descri								
Type of Work Description: Road Maintenance - Rehabilitation of roadway		ary arterial street wh al, and slurry seal, a							d replace full depth
Limits	FISCAL YEAR	FUND TYPE		ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
La Palma Avenue from Walker Street to Valley View Street	2024	Measure M2 Local	Fairshar	e \$15,0	000 \$0	\$110,000	\$0	\$125,000	\$135,550
Project Notes									
Other Funding Source: SB1-RMRA, Gas or COR funds.			Totals	<u>s:</u> \$15,0	000 \$0	\$110,000	\$0	\$125,000	\$135,550
Last Revised: 21-00 - Approved								Total F	rogrammed: \$125,000
TIP ID CP-10047						IMPL	EMENT	TING AGE	NCY La Palma, City of
Local Project Number: N/A	Project Title								
Additional Project IDs:	Moody Street R								
Type of Work: Road Maintenance	Project Descri								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Street rehabilita signing and strip		slurry se	al, ADA	A ramps, S	idewalk an	d C&G	i repairs, ut	ility cover adjustments,
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IM	<u>P 0&M</u>	TOTA	AL TOTA	L ESCALATED
Moody Street from South City Limit (SCL) to La Palma Avenue									
Project Notes		Totals	<u>s:</u> \$0	\$0	\$0	\$0	\$0	\$0	
LSR: LSR-RMRA (SB1) funds Other Funding Source: M2-LFS, Gas or COR funds. Carry over project and funding from 2020/21 to 2021-22. Project cost remains same at \$150k.									
Last Revised: 21-00 - Approved									Total Programmed: \$0
TIP ID CP-10048						IMPL	EMENT		NCY La Palma, City of
Local Project Number: N/A	Project Title								
Additional Project IDs:	Moody Street R	ehabilitation 2							
Type of Work: Road Maintenance	Project Descri	ption							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Street rehabilita	tion - AC overlay or	slurry se	al, ADA	A ramps, u	tility cover	adjustn	nent.	
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IM	P <u>0&M</u>	TOTA	AL TOTA	L ESCALATED
Moody Street from La Palma Avenue to Houston Avenue		<u></u>	<u></u>					<u></u>	
Project Notes		Totals	<u>;:</u> \$0	\$0	\$0	\$0	\$0	\$0	
LSR-RMRA (SB1) funds Other Funding Source: Gas, M2-LFS or COR funds. Carry Over Project and funding from 2020/21 to 2021/22. Total project cost remains same at \$100k									

Total Programmed: \$0

TIP ID CP-10049						IMPL		GAGENCY La Palma, City c	
Local Project Number: N/A	Project Title								
Additional Project IDs:	Moody Street Reh	abilitation 3							
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	•	n - AC overlay or	slurry s	eal, ADA	A ramps, side	walk an	d C&G rep	airs, utility cover adjustments,	
Limits	FISCAL YEAR	FUND TYPE	<u>ENG</u>	<u>ROW</u>	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED	
Moody Street from Houson Avenue to Orangethorpe Avenue									
Project Notes		Totals	<u>:</u> \$0	\$0	\$0	\$0	\$0	\$0	
LSR: LSR-RMRA (SB1) funds Other Funding Source: M2-LFS, Gas or COR funds. Carry Over Project and funding from 2020/21 to 2021/22. Project cost remains same at \$100k.									
Last Revised: 21-00 - Approved								Total Programmed: \$	
TIP ID CP-10046						IMPL	EMENTIN	G AGENCY La Palma, City c	
Local Project Number: N/A	Project Title								
Additional Project IDs:	Moody Street at O	rangethorne Aver	ue Mer	lian Islai	nd				
Type of Work: Safety	Project Description	•							
Type of Work Description: Safety - Install curb median	•		tlv with	Develor	ber				
		-	-			~ ***	TOT		
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED	
Moody Street at Orangethorpe Avenue									
Project Notes		Totals	<u>:</u> \$0	\$0	\$0	\$0	\$0	\$0	
Carry Over Project from prior Yrs funding/budget moved to 2021/22. Cost remains same.									
to 2021/22. Cost remains same.									
Last Revised: 21-00 - Approved								Total Programmed: \$	
TIP ID CP-11395						IMPL	EMENTIN	GAGENCY La Palma, City c	
Local Project Number: N/A	Project Title								
Additional Project IDs:	Orangethorpe Ave	enue Rehabilitation	n 1						
Type of Work: Road Maintenance	Project Description	on							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	•		ramps,	R&R Fa	ailed/deteriora	ated pav	ement sec	tions, and utility cover	
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Orangethorpe Ave from Moody St to Walker St									
Orangethorpe Ave from Moody St to Walker St Project Notes									
Orangethorpe Ave from Moody St to Walker St Project Notes LSR: LSR - RMRA (SB1) funds Carry Over Project and funding from 2020/21 to 2021/22. Cost remains same. Other Funding Source: M2-LFS, Gas or COR funds.		<u>Totals</u>	<u>:</u> \$0	\$0	\$0	\$0	\$0	\$0	
Project Notes LSR: LSR - RMRA (SB1) funds Carry Over Project and funding from 2020/21 to 2021/22. Cost remains same. Other Funding Source: M2-LFS, Gas or COR funds.		<u>Totals</u>	<u>:</u> \$0	\$0	\$0	\$0	\$0		
Project Notes LSR: LSR - RMRA (SB1) funds Carry Over Project and funding from 2020/21 to 2021/22. Cost remains same.		<u>Totals</u>	<u>:</u> \$0	\$0	\$0	\$0	\$0		
Project Notes LSR: LSR - RMRA (SB1) funds Carry Over Project and funding from 2020/21 to 2021/22. Cost remains same. Other Funding Source: M2-LFS, Gas or COR funds. Last Revised: 21-00 - Approved		Totals	<u>:</u> \$0	\$0	\$0			Total Programmed: \$	
Project Notes LSR: LSR - RMRA (SB1) funds Carry Over Project and funding from 2020/21 to 2021/22. Cost remains same. Other Funding Source: M2-LFS, Gas or COR funds.	Project Title	Totals	<u>:</u> \$0	\$0	\$0			Total Programmed: \$	
Project Notes LSR: LSR - RMRA (SB1) funds Carry Over Project and funding from 2020/21 to 2021/22. Cost remains same. Other Funding Source: M2-LFS, Gas or COR funds. Last Revised: 21-00 - Approved TIP ID CP-10243 Local Project Number: N/A	Project Title Orangethorpe Ave			\$0	\$0			Total Programmed: \$	
Project Notes LSR: LSR - RMRA (SB1) funds Carry Over Project and funding from 2020/21 to 2021/22. Cost remains same. Other Funding Source: M2-LFS, Gas or COR funds. Last Revised: 21-00 - Approved TIP ID CP-10243 Local Project Number: N/A Additional Project IDs:	Orangethorpe Ave	nue Rehabilitation		\$0	\$0			Total Programmed: \$	
Project Notes LSR: LSR - RMRA (SB1) funds Carry Over Project and funding from 2020/21 to 2021/22. Cost remains same. Other Funding Source: M2-LFS, Gas or COR funds. Last Revised: 21-00 - Approved TIP ID CP-10243 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance -	Orangethorpe Ave	enue Rehabilitation on urterial street whic	n 2 n has fa	iling A.C	C., with or wit	IMPL	EMENTIN	Total Programmed: \$	
Project Notes LSR: LSR - RMRA (SB1) funds Carry Over Project and funding from 2020/21 to 2021/22. Cost remains same. Other Funding Source: M2-LFS, Gas or COR funds. Last Revised: 21-00 - Approved TIP ID CP-10243 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance -	Orangethorpe Ave Project Description Resurface major a slurry seal, as nee	enue Rehabilitation on urterial street whic ided. Replace nor	n 2 n has fa confor	iling A.C	C., with or wit b ramps.	IMPL hout fab	EMENTING	Total Programmed: \$ G AGENCY La Palma, City of Ill depth areas, crack seal, and	
Project Notes LSR: LSR - RMRA (SB1) funds Carry Over Project and funding from 2020/21 to 2021/22. Cost remains same. Other Funding Source: M2-LFS, Gas or COR funds. Last Revised: 21-00 - Approved TIP ID CP-10243 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Orangethorpe Avenue from Walker Street to 91	Orangethorpe Ave Project Description Resurface major a	enue Rehabilitation on urterial street whic	n 2 n has fa confor	iling A.C	C., with or wit	IMPL	EMENTING	Total Programmed: \$	
Project Notes LSR: LSR - RMRA (SB1) funds Carry Over Project and funding from 2020/21 to 2021/22. Cost remains same. Other Funding Source: M2-LFS, Gas or COR funds. Last Revised: 21-00 - Approved TIP ID CP-10243 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Orangethorpe Avenue from Walker Street to 91 Freeway	Orangethorpe Ave Project Description Resurface major a slurry seal, as nee	enue Rehabilitation on Interial street whic ided. Replace nor FUND TYPE	n 2 n has fa confort <u>ENG</u>	iling A.C	C., with or wit b ramps.	IMPL hout fab	EMENTING	Total Programmed: \$ G AGENCY La Palma, City of Ill depth areas, crack seal, and	
Project Notes LSR: LSR - RMRA (SB1) funds Carry Over Project and funding from 2020/21 to 2021/22. Cost remains same. Other Funding Source: M2-LFS, Gas or COR funds. Last Revised: 21-00 - Approved TIP ID_CP-10243 Local Project Number: N/A Additional Project IDS: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Orangethorpe Avenue from Walker Street to 91 Freeway Project Notes LSR: RMRA (SB1) funds Other Funding Source: M2- LFS, Gas or COR funds. Carry Over Project and funding	Orangethorpe Ave Project Description Resurface major a slurry seal, as nee	enue Rehabilitation on urterial street whic ided. Replace nor	n 2 n has fa confort <u>ENG</u>	iling A.C ming cur ROW	C., with or wit b ramps. CON/IMP	IMPL hout fab	EMENTINO ric. R&R fu TOTAL	Total Programmed: \$ G AGENCY La Palma, City of Ill depth areas, crack seal, and TOTAL ESCALATED	
Project Notes LSR: LSR - RMRA (SB1) funds Carry Over Project and funding from 2020/21 to 2021/22. Cost remains same. Other Funding Source: M2-LFS, Gas or COR funds. Last Revised: 21-00 - Approved TIP ID CP-10243 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Orangethorpe Avenue from Walker Street to 91 Freeway Project Notes	Orangethorpe Ave Project Description Resurface major a slurry seal, as nee	enue Rehabilitation on Interial street whic ided. Replace nor FUND TYPE	n 2 n has fa confort <u>ENG</u>	iling A.C ming cur ROW	C., with or wit b ramps. CON/IMP	IMPL hout fab	EMENTINO ric. R&R fu TOTAL	Total Programmed: \$ GAGENCY La Palma, City of Ill depth areas, crack seal, and TOTAL ESCALATED	
TIP ID CP-10244						IM		ENTING	AGENCY La Palma, City of
--	----------------------------------	--	----------------	----------	-------------------	-------------------------------------	----------------	-----------	--
Local Project Number: NA	Project Title					114			AGENOT La Fainia, Oity of
Additional Project IDs:	•	venue Rehabilitation 3	3						
Type of Work: Road Maintenance	Project Descrip								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Pavement Overladjustment.	ay, ADA pedestrian ra	imps,	R&R F	ailed/d	eteriorated	pavem	ent secti	ons, and utility cover
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON	<u>I/IMP 08</u>	<u>ам т</u>	OTAL	TOTAL ESCALATED
Orangethorpe Avenue from 91 Freeway to Valley View Street									
Project Notes		Totals:	\$0	\$0	\$0	\$0	\$	0	\$0
LSR: RMRA (SB1) funds Other Funding Source: M2- LFS, gas or COR funds Carry Over Project and funding from 2020/21 to 2021/22. Cost remains same.									
Last Revised: 21-00 - Approved									Total Programmed: \$0
TIP ID CP-10245						IM		ENTING	AGENCY La Palma, City of
Local Project Number: N/A	Project Title					114			AGENOT La Fainia, Oity of
Additional Project IDs:	•	gement Program (PM	P) Re	port					
Type of Work: Road Maintenance	Project Descrip	e e (,						
Type of Work Description: Road Maintenance - Studies or PMP updates	Prepare Paveme every 6 years.	ent Management Plan	every	2 year	rs for A	rterials and	All Cit	y Streets	(Arterial and Residential)
Limits	FISCAL YEAR	FUND TYPE	EN	G	<u>ROW</u>	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Citywide Streets	2022	General Fund	\$45	5,000	\$0	\$0	\$0	\$45,00	0 \$45,000
Project Notes	2024	General Fund	\$15	5,000	\$0	\$0	\$0	\$15,00	0 \$15,000
Unfunded/Unknown: General (COR), M2-LFS, Gas Tax	2026	General Fund	\$18	8,000	\$0	\$0	\$0	\$18,00	0 \$18,000
or SB1 (RMRA) funds Other Potential Funding Source: M2 LFS. Gas Tax or SB1 funds	2028	General Fund	•	8,000	\$0	\$0	\$0	\$18,00	. ,
	2028	Unfunded/Unknown	\$30	,000	\$0	\$0	\$0	\$30,00	0 \$30,000
Last Revised: 21-00 - Approved		<u>Total</u>	<u>s:</u> \$12	8,000	\$0	\$0	\$0		00 \$126,000 Total Programmed: \$126,000
TIP ID CP-10246						IIV	IPLEM	ENTING	AGENCY La Palma, City of
Local Project Number: 14-LPMA-ECP-3755	Project Title								
Additional Project IDs:	RCBS & CPS St	orm Drain Improveme	ents P	roject F	Phase I	I			
Type of Work: Environmental Cleanup	Project Descrip	tion							
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts									ected drainage inlets. OCTA's [\$89,200-] from 2016/17 thru
Limits	FISCAL YEAR	FUND TYPE	NG	ROW	CON/	IMP O&N	. .	TOTAL	TOTAL ESCALATED
City wide at selected drainage inlet locations	2022			\$0	\$0	\$8,9		\$8,920	\$8,920
Project Notes	2023			\$0	\$0	\$8,9		\$8,920	\$8,920
General Fund: In-kind O&M City match \$89,200- for 10	2024	General Fund \$	0	\$0	\$0	\$8,9	20	\$8,920	\$8,920
years. O&M started FY 2016/17. M2 ECP funds utilzed for construction work - completed 08/16/2016. City	2025	General Fund \$	0	\$0	\$0	\$8,9	20	\$8,920	\$8,920
match O&M expenditures till 12.31.2020 = \$49,291-	2026	General Fund \$	0	\$0	\$0	\$8,9	20	\$8,920	\$8,920
		<u>Totals:</u> \$	0	\$0	\$0	\$44,	600	\$44,600	\$44,600
Last Revised: 21-00 - Approved									Total Programmed: \$44,600
TIP ID CP-10247						IN	IPLEM	ENTING	AGENCY La Palma, City of
Local Project Number: N/A	Project Title								
Additional Project IDs:	• •	ace Broken/Settled C	urb &	Gutter	and Si	dewalk			
Type of Work: Pedestrian	Project Descrip								
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	basis.	lace settled and brok		0					streets on an as-needed
Limits	FISCAL YEAR	FUND TYPE	EN			CON/IMP			
Citywide various streets - annual ongoing program project	2022	General Fund			\$0	\$121,000			00 \$128,751
	0000								
Project Notes	2023	General Fund			\$0	\$121,000			00 \$132,618
Project Notes Unfunded: General (COR), Gas Tax, M2-LFS, SB1	2023 2024 2025	General Fund General Fund General Fund	\$4,	,000	\$0 \$0 \$0	\$121,000 \$121,000 \$121,000	\$0	\$125,00	00 \$132,618 00 \$136,605 00 \$140,716

Unfunded: General (COR), Gas Tax, M2-LFS, SB1 funds. Other Funding Source: Gas Tax, SB1 and/or M2 LFS.

2026

2027

2028

General Fund

Unfunded/Unknown

Unfunded/Unknown

Totals: \$28,000 \$0

\$4,000

\$4,000 \$0

\$4,000 \$0

\$0

\$121,000 \$0

\$121,000 \$0

\$121,000 \$0

\$847,000 \$0

Last Revised: 21-00 - Approved

\$125,000 \$144,954

\$125,000 \$149,324

\$125,000 \$153,829

\$875,000 \$986,797

TIP ID CP-10248						IMPLE	EMEN	TING AGE	NCY La P	alma, City of
Local Project Number: N/A	Project Title									
Additional Project IDs:	Street Medians									
Type of Work: Environmental Cleanup	Project Descri	otion								
Type of Work Description: Environmental Cleanup -	•		ldroop wat	~~ ~~ ~~ ~~ ~~ ~~ ~~ ~~ ~~ ~~ ~~ ~~ ~~	anyatian		NFO	aulationa		
Irrigation system retrofits to reduce runoff		an improvements to ac						0		
Limits	FISCAL YEAR		<u>ENG</u>		CON/IN		<u>M TO</u>		TOTAL ESC	CALATED
Citywide - Various locations	2024	Unfunded/Unknown	. ,	\$0	\$250,00			-	\$298,978	
Project Notes	2025	Unfunded/Unknown		\$0	\$250,00				\$307,472	
Unfunded: Uncertain Funding - multi-year phased project. Possible funding sources: Federal, State and/or	2026	Unfunded/Unknown	. ,	\$0	\$250,00			-	\$316,228	
Local funds.	2027	Unfunded/Unknown		\$0	\$250,00				\$325,256	
	2028	Unfunded/Unknown	\$25,000	\$0	\$250,00	00 \$0	\$2	75,000	\$334,564	
		<u>Totals:</u>	\$125,000	\$0	\$1,250,	000 \$0	\$1 ,	,375,000	\$1,582,498	
Last Revised: 21-00 - Approved								Total P	ogrammed	: \$1,375,000
TIP ID CP-10249						IMPLE	EMEN	TING AGE	NCY La P	alma, City of
Local Project Number: N/A	Project Title									
Additional Project IDs:	Thermal Striping	5								
Type of Work: Safety	Project Descri									
Type of Work Description: Safety - Restripe roadway	Repaint arterial	lane striping with ther	mal paint t	o increa	se visibi	lity and lo	ongevi	ty.		
Limits	FISCAL F	UND TYPE		EN		ow col	N/IMP	O&M TO		
Citywide various arterial streets	TEAR			<u></u> 0	<u> </u>			<u></u>	<u>ESC</u>	ALATED
Project Notes	2024 -	ocal Streets and Road	IS	\$1	5,000 \$0	D \$18	5,000	\$0 \$20	0,000 \$217	7,744
Other Funding Source: General (COR) funds, GT, or	e e	pportionmento								
M2-LFS funds										
			<u>Tot</u>	<u>als:</u> \$1	5,000 \$0	D \$18	5,000	\$0 \$20	0,000 \$217	7,744
Last Revised: 21-00 - Approved								Total	Programme	ed: \$200,000
Last Revised: 21-00 - Approved						IMPLE	EMEN			ed: \$200,000 Palma, City of
TIP ID CP-10253 Local Project Number: N/A	Project Title					IMPLE	EMEN			
TIP ID CP-10253 Local Project Number: N/A Additional Project IDs:	Valley View Stre	eet Rehabilitation 1				IMPLE	EMEN			
TIP ID CP-10253 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance	Valley View Stre Project Descri	otion						TING AGE	NCY La P	alma, City of
TIP ID CP-10253 Local Project Number: N/A Additional Project IDs:	Valley View Stre Project Descrip Resurface majo					hout fabi	ric. Rei	TING AGE	NCY La P	alma, City of
TIP ID CP-10253 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance -	Valley View Stre Project Descrip Resurface majo crack seal, and FISCAL YEAR	otion r arterial street which l slurry seal, as needed <u>FUND TYPE</u>	. Replace <u>E</u>	non cor <u>NG</u>	nforming <u>ROW</u> <u>Co</u>	hout fabi curb ran <u>ON/IMP</u>	ric. Rei nps. <u>O&M</u>	TING AGE move and <u>TOTAL</u>	NCY La P replace full	² alma, City of depth areas,
TIP ID CP-10253 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Valley View Street from South City Limit (SCL) to	Valley View Stre Project Descrip Resurface majo crack seal, and FISCAL YEAR	otion r arterial street which l slurry seal, as needed	. Replace <u>E</u>	non cor <u>NG</u>	nforming <u>ROW</u> <u>Co</u>	hout fabi curb ran <u>ON/IMP</u>	ric. Rei nps. <u>O&M</u>	TING AGE move and <u>TOTAL</u>	NCY La P replace full	² alma, City of depth areas,
TIP ID CP-10253 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Valley View Street from South City Limit (SCL) to Thelma Avenue	Valley View Stre Project Descrip Resurface majo crack seal, and FISCAL YEAR	otion r arterial street which l slurry seal, as needed <u>FUND TYPE</u>	. Replace <u>E</u>	non cor <u>NG</u>	nforming <u>ROW</u> <u>Co</u>	hout fabi curb ran <u>ON/IMP</u>	ric. Rei nps. <u>O&M</u>	TING AGE move and <u>TOTAL</u>	NCY La P replace full	^{alma,} City of depth areas,
TIP ID CP-10253 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Valley View Street from South City Limit (SCL) to Thelma Avenue Project Notes	Valley View Stre Project Descrip Resurface majo crack seal, and FISCAL YEAR	otion r arterial street which l slurry seal, as needed <u>FUND TYPE</u>	. Replace <u>E</u> airshare \$.	non cor <u>NG</u> 20,000	nforming <u>ROW</u> <u>C</u> \$0 \$1	hout fabi curb ran <u>ON/IMP</u> 180,000	ric. Rei nps. <u>0&M</u> \$0	TING AGE move and <u>TOTAL</u> \$200,000	replace full TOTAL ES \$229,684	^{alma,} City of depth areas,
TIP ID CP-10253 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Valley View Street from South City Limit (SCL) to Thelma Avenue	Valley View Stre Project Descrip Resurface majo crack seal, and FISCAL YEAR	otion r arterial street which l slurry seal, as needed <u>FUND TYPE</u>	. Replace <u>E</u>	non cor <u>NG</u> 20,000	nforming <u>ROW</u> <u>C</u> \$0 \$1	hout fabi curb ran <u>ON/IMP</u>	ric. Rei nps. <u>0&M</u> \$0	TING AGE move and <u>TOTAL</u> \$200,000	NCY La P replace full	^{alma,} City of depth areas,
TIP ID CP-10253 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Valley View Street from South City Limit (SCL) to Thelma Avenue Project Notes Other Funding Source: COR, Gas Tax and/or RMRA	Valley View Stre Project Descrip Resurface majo crack seal, and FISCAL YEAR	otion r arterial street which l slurry seal, as needed <u>FUND TYPE</u>	. Replace <u>E</u> airshare \$.	non cor <u>NG</u> 20,000	nforming <u>ROW</u> <u>C</u> \$0 \$1	hout fabi curb ran <u>ON/IMP</u> 180,000	ric. Rei nps. <u>0&M</u> \$0	TING AGE move and <u>TOTAL</u> \$200,000	replace full TOTAL ES \$229,684	^{alma,} City of depth areas,
TIP ID CP-10253 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Valley View Street from South City Limit (SCL) to Thelma Avenue Project Notes Other Funding Source: COR, Gas Tax and/or RMRA	Valley View Stre Project Descrip Resurface majo crack seal, and FISCAL YEAR	otion r arterial street which l slurry seal, as needed <u>FUND TYPE</u>	. Replace <u>E</u> airshare \$.	non cor <u>NG</u> 20,000	nforming <u>ROW</u> <u>C</u> \$0 \$1	hout fabi curb ran <u>ON/IMP</u> 180,000	ric. Rei nps. <u>0&M</u> \$0	TING AGE move and <u>TOTAL</u> \$200,000 \$200,000	INCY La P replace full TOTAL ES \$229,684 \$229,684	^{alma,} City of depth areas,
TIP ID CP-10253 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Valley View Street from South City Limit (SCL) to Thelma Avenue Project Notes Other Funding Source: COR, Gas Tax and/or RMRA (SB1) funds.	Valley View Stre Project Descrip Resurface majo crack seal, and FISCAL YEAR	otion r arterial street which l slurry seal, as needed <u>FUND TYPE</u>	. Replace <u>E</u> airshare \$.	non cor <u>NG</u> 20,000	nforming <u>ROW</u> <u>C</u> \$0 \$1	hout fabi curb ran <u>ON/IMP</u> 180,000	ric. Rei nps. <u>0&M</u> \$0	TING AGE move and <u>TOTAL</u> \$200,000 \$200,000	INCY La P replace full TOTAL ES \$229,684 \$229,684	^t alma, City of depth areas, SCALATED
TIP ID CP-10253 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Valley View Street from South City Limit (SCL) to Thelma Avenue Project Notes Other Funding Source: COR, Gas Tax and/or RMRA (SB1) funds.	Valley View Stre Project Descrip Resurface majo crack seal, and FISCAL YEAR	otion r arterial street which l slurry seal, as needed <u>FUND TYPE</u>	. Replace <u>E</u> airshare \$.	non cor <u>NG</u> 20,000	nforming <u>ROW</u> <u>C</u> \$0 \$1	hout fabi curb ran <u>ON/IMP</u> 180,000 180,000	ric. Ren nps. <u>0&M</u> \$0 \$0	TING AGE move and <u>TOTAL</u> \$200,000 \$200,000 Total	replace full TOTAL ES \$229,684 \$229,684 Programme	^t alma, City of depth areas, SCALATED
TIP ID CP-10253 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Valley View Street from South City Limit (SCL) to Thelma Avenue Project Notes Other Funding Source: COR, Gas Tax and/or RMRA (SB1) funds. Last Revised: 21-00 - Approved	Valley View Stre Project Descrip Resurface majo crack seal, and FISCAL YEAR	otion r arterial street which l slurry seal, as needed <u>FUND TYPE</u>	. Replace <u>E</u> airshare \$.	non cor <u>NG</u> 20,000	nforming <u>ROW</u> <u>C</u> \$0 \$1	hout fabi curb ran <u>ON/IMP</u> 180,000 180,000	ric. Ren nps. <u>0&M</u> \$0 \$0	TING AGE move and <u>TOTAL</u> \$200,000 \$200,000 Total	replace full TOTAL ES \$229,684 \$229,684 Programme	Palma, City of depth areas, CALATED
TIP ID CP-10253 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Valley View Street from South City Limit (SCL) to Theima Avenue Project Notes Other Funding Source: COR, Gas Tax and/or RMRA (SB1) funds. Last Revised: 21-00 - Approved	Valley View Stre Project Descrip Resurface majo crack seal, and FISCAL YEAR 2026 Project Title	otion r arterial street which l slurry seal, as needed <u>FUND TYPE</u>	. Replace <u>E</u> airshare \$.	non cor <u>NG</u> 20,000	nforming <u>ROW</u> <u>C</u> \$0 \$1	hout fabi curb ran <u>ON/IMP</u> 180,000 180,000	ric. Ren nps. <u>0&M</u> \$0 \$0	TING AGE move and <u>TOTAL</u> \$200,000 \$200,000 Total	replace full TOTAL ES \$229,684 \$229,684 Programme	Palma, City of depth areas, CALATED
TIP ID CP-10253 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Valley View Street from South City Limit (SCL) to Thelma Avenue Project Notes Other Funding Source: COR, Gas Tax and/or RMRA (SB1) funds. Last Revised: 21-00 - Approved TIP ID CP-10252 Local Project Number: N/A	Valley View Stre Project Descrip Resurface majo crack seal, and FISCAL YEAR 2026 Project Title	otion r arterial street which I slurry seal, as needed <u>FUND TYPE</u> Measure M2 Local Fa	. Replace <u>E</u> airshare \$.	non cor <u>NG</u> 20,000	nforming <u>ROW</u> <u>C</u> \$0 \$1	hout fabi curb ran <u>ON/IMP</u> 180,000 180,000	ric. Ren nps. <u>0&M</u> \$0 \$0	TING AGE move and <u>TOTAL</u> \$200,000 \$200,000 Total	replace full TOTAL ES \$229,684 \$229,684 Programme	ealma, City of depth areas, CALATED
TIP ID CP-10253 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Valley View Street from South City Limit (SCL) to Thelma Avenue Project Notes Other Funding Source: COR, Gas Tax and/or RMRA (SB1) funds. Last Revised: 21-00 - Approved TIP ID CP-10252 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance Type of Work: Road Maintenance	Valley View Stre Project Descrip Resurface majo crack seal, and <u>FISCAL YEAR</u> 2026 Project Title Valley View Stre Project Descrip Resurface majo	otion r arterial street which l slurry seal, as needed FUND TYPE Measure M2 Local Fa Measure M2 Local Fa et Rehabilitation 2 otion r arterial street which l	. Replace <u>E</u> airshare \$ <u>Totals:</u> \$	non cor <u>NG</u> 20,000 20,000	iforming ROW C: \$0 \$1 \$0 \$1 ith or wit	hout fabi curb ran <u>ON/IMP</u> 180,000 180,000 IMPLE	ric. Ren nps. 0&M \$0 \$0 EMEN	TING AGE move and <u>TOTAL</u> \$200,000 \$200,000 Total	replace full TOTAL ES \$229,684 \$229,684 Programme	Palma, City of depth areas, SCALATED ed: \$200,000
TIP ID CP-10253 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Valley View Street from South City Limit (SCL) to Thelma Avenue Project Notes Other Funding Source: COR, Gas Tax and/or RMRA (SB1) funds. Last Revised: 21-00 - Approved TIP ID CP-10252 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance Rehabilitation of roadway	Valley View Stre Project Descrip Resurface majo crack seal, and FISCAL YEAR 2026 Project Title Valley View Stre Project Descrip Resurface majo crack seal, and	et Rehabilitation 2 otion r arterial street which I slurry seal, as needed FUND TYPE Measure M2 Local Fa	. Replace <u>E</u> airshare \$ <u>Totals:</u> \$ nas failing . Replace	non cor <u>NG</u> 20,000 20,000	nforming ROW C \$0 \$1 \$0 \$1 ith or with nforming	hout fabi curb ran <u>ON/IMP</u> 180,000 180,000 180,000 IMPLE hout fabi curb ran	ric. Ren nps. <u>O&M</u> \$0 \$0 \$0 EMEN [®]	TING AGE move and <u>TOTAL</u> \$200,000 \$200,000 Total TING AGE	replace full TOTAL ES \$229,684 \$229,684 Programme NCY La P	Palma, City of depth areas, CALATED ed: \$200,000 Palma, City of depth areas,
TIP ID CP-10253 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Valley View Street from South City Limit (SCL) to Thelma Avenue Project Notes Other Funding Source: COR, Gas Tax and/or RMRA (SB1) funds. Last Revised: 21-00 - Approved TIP ID CP-10252 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits	Valley View Stre Project Descri Resurface majo crack seal, and FISCAL YEAR 2026 Project Title Valley View Stre Project Descri Resurface majo crack seal, and FISCAL YEAR	et Rehabilitation 2 otion r arterial street which I slurry seal, as needed Measure M2 Local Fa Det Rehabilitation 2 otion r arterial street which I slurry seal, as needed <u>FUND TYPE</u>	. Replace <u>E</u> airshare \$ <u>Totals:</u> \$ nas failing . Replace <u>E</u>	non cor <u>NG</u> 20,000 20,000 A.C., w non cor <u>NG</u>	iforming <u>ROW</u> <u>C</u> \$0 \$1 \$0 \$1 ith or with iforming <u>ROW</u> <u>C</u>	hout fabi curb ran <u>ON/IMP</u> 180,000 180,000 180,000 IMPLE hout fabi curb ran <u>ON/IMP</u>	ric. Ren 0&M \$0 \$0 \$0 \$0 EMEN ric. Ren nps. 0&M	TING AGE move and \$200,000 \$200,000 Total TING AGE move and TOTAL	replace full TOTAL ES \$229,684 \$229,684 Programme NCY La P replace full TOTAL ES	Palma, City of depth areas, CALATED ed: \$200,000 Palma, City of depth areas,
TIP ID CP-10253 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Valley View Street from South City Limit (SCL) to Thelma Avenue Project Notes Other Funding Source: COR, Gas Tax and/or RMRA (SB1) funds. Last Revised: 21-00 - Approved TIP ID CP-10252 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance Rehabilitation of roadway	Valley View Stre Project Descrip Resurface majo crack seal, and FISCAL YEAR 2026 Project Title Valley View Stre Project Descrip Resurface majo crack seal, and	et Rehabilitation 2 otion r arterial street which I slurry seal, as needed FUND TYPE Measure M2 Local Fa	. Replace <u>E</u> airshare \$ <u>Totals:</u> \$ nas failing . Replace <u>E</u>	non cor <u>NG</u> 20,000 20,000 A.C., w non cor <u>NG</u>	iforming <u>ROW</u> <u>C</u> \$0 \$1 \$0 \$1 ith or with iforming <u>ROW</u> <u>C</u>	hout fabi curb ran <u>ON/IMP</u> 180,000 180,000 180,000 IMPLE IMPLE	ric. Ren 0&M \$0 \$0 \$0 \$0 EMEN ric. Ren nps. 0&M	TING AGE move and \$200,000 \$200,000 Total TING AGE move and TOTAL	replace full TOTAL ES \$229,684 \$229,684 Programme NCY La P	Palma, City of depth areas, CALATED ed: \$200,000 Palma, City of depth areas,
TIP ID CP-10253 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Valley View Street from South City Limit (SCL) to Thelma Avenue Project Notes Other Funding Source: COR, Gas Tax and/or RMRA (SB1) funds. Last Revised: 21-00 - Approved TIP ID CP-10252 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Valley View Street from Orangethorpe Avenue to 183rd	Valley View Stre Project Descri Resurface majo crack seal, and FISCAL YEAR 2026 Project Title Valley View Stre Project Descri Resurface majo crack seal, and FISCAL YEAR	et Rehabilitation 2 otion r arterial street which I slurry seal, as needed Measure M2 Local Fa Det Rehabilitation 2 otion r arterial street which I slurry seal, as needed <u>FUND TYPE</u>	. Replace <u>E</u> airshare \$ <u>Totals:</u> \$ nas failing . Replace <u>E</u>	non cor <u>NG</u> 20,000 20,000 A.C., w non cor <u>NG</u>	iforming <u>ROW</u> <u>C</u> \$0 \$1 \$0 \$1 ith or with iforming <u>ROW</u> <u>C</u>	hout fabi curb ran <u>ON/IMP</u> 180,000 180,000 180,000 IMPLE hout fabi curb ran <u>ON/IMP</u>	ric. Ren 0&M \$0 \$0 \$0 \$0 EMEN ric. Ren nps. 0&M	TING AGE move and \$200,000 \$200,000 Total TING AGE move and TOTAL	replace full TOTAL ES \$229,684 \$229,684 Programme NCY La P replace full TOTAL ES	Palma, City of depth areas, CALATED ed: \$200,000 Palma, City of depth areas,
TIP ID CP-10253 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Valley View Street from South City Limit (SCL) to Thelma Avenue Project Notes Other Funding Source: COR, Gas Tax and/or RMRA (SB1) funds. Last Revised: 21-00 - Approved TIP ID CP-10252 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Valley View Street from Orangethorpe Avenue to 183rd Street	Valley View Stre Project Descri Resurface majo crack seal, and FISCAL YEAR 2026 Project Title Valley View Stre Project Descri Resurface majo crack seal, and FISCAL YEAR	et Rehabilitation 2 otion r arterial street which I slurry seal, as needed Measure M2 Local Fa Det Rehabilitation 2 otion r arterial street which I slurry seal, as needed <u>FUND TYPE</u>	. Replace <u>E</u> airshare \$ <u>Totals:</u> \$ nas failing . Replace <u>E</u>	non cor <u>NG</u> 20,000 20,000 20,000 A.C., w non cor <u>NG</u> 15,000	Informing ROW C: \$0 \$1 \$0 \$1 ith or with or with forming ROW \$0 \$1	hout fabi curb ran <u>ON/IMP</u> 180,000 180,000 180,000 IMPLE hout fabi curb ran <u>ON/IMP</u>	ric. Ren 0&M \$0 \$0 \$0 \$0 EMEN ric. Ren nps. <u>0&M</u> \$0	TING AGE move and \$200,000 \$200,000 Total TING AGE move and <u>TOTAL</u> \$125,000	replace full TOTAL ES \$229,684 \$229,684 Programme NCY La P replace full TOTAL ES	Palma, City of depth areas, CALATED ed: \$200,000 Palma, City of depth areas,
TIP ID CP-10253 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Valley View Street from South City Limit (SCL) to Thelma Avenue Project Notes Other Funding Source: COR, Gas Tax and/or RMRA (SB1) funds. Last Revised: 21-00 - Approved TIP ID CP-10252 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Valley View Street from Orangethorpe Avenue to 183rd Street Project Notes	Valley View Stre Project Descri Resurface majo crack seal, and FISCAL YEAR 2026 Project Title Valley View Stre Project Descri Resurface majo crack seal, and FISCAL YEAR	et Rehabilitation 2 otion r arterial street which I slurry seal, as needed Measure M2 Local Fa Det Rehabilitation 2 otion r arterial street which I slurry seal, as needed <u>FUND TYPE</u>	. Replace <u>E</u> airshare \$ <u>Totals:</u> \$ nas failing . Replace <u>E</u> airshare \$	non cor <u>NG</u> 20,000 20,000 20,000 A.C., w non cor <u>NG</u> 15,000	Informing ROW C: \$0 \$1 \$0 \$1 ith or with or with forming ROW \$0 \$1	hout fabi curb ran ON/IMP 180,000 180,000 180,000 IMPLE hout fabi curb ran ON/IMP 110,000	ric. Ren 0&M \$0 \$0 \$0 \$0 EMEN ric. Ren nps. <u>0&M</u> \$0	TING AGE move and \$200,000 \$200,000 Total TING AGE move and <u>TOTAL</u> \$125,000	replace full TOTAL ES \$229,684 \$229,684 Programme ENCY La P replace full TOTAL ES \$135,550	Palma, City of depth areas, CALATED ed: \$200,000 Palma, City of depth areas,
TIP ID CP-10253 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Valley View Street from South City Limit (SCL) to Thelma Avenue Project Notes Other Funding Source: COR, Gas Tax and/or RMRA (SB1) funds. Last Revised: 21-00 - Approved TIP ID CP-10252 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Valley View Street from Orangethorpe Avenue to 183rd Street Project Notes	Valley View Stre Project Descri Resurface majo crack seal, and FISCAL YEAR 2026 Project Title Valley View Stre Project Descri Resurface majo crack seal, and FISCAL YEAR	et Rehabilitation 2 otion r arterial street which I slurry seal, as needed Measure M2 Local Fa Det Rehabilitation 2 otion r arterial street which I slurry seal, as needed <u>FUND TYPE</u>	. Replace <u>E</u> airshare \$ <u>Totals:</u> \$ nas failing . Replace <u>E</u> airshare \$	non cor <u>NG</u> 20,000 20,000 20,000 A.C., w non cor <u>NG</u> 15,000	Informing ROW C: \$0 \$1 \$0 \$1 ith or with or with forming ROW \$0 \$1	hout fabi curb ran ON/IMP 180,000 180,000 180,000 IMPLE hout fabi curb ran ON/IMP 110,000	ric. Ren 0&M \$0 \$0 \$0 \$0 EMEN ric. Ren nps. <u>0&M</u> \$0	TING AGE move and \$200,000 \$200,000 \$200,000 Total TING AGE move and <u>TOTAL</u> \$125,000 \$125,000	replace full TOTAL ES \$229,684 \$229,684 \$229,684 Programme ENCY La P replace full TOTAL ES \$135,550 \$135,550	Palma, City of depth areas, CALATED ed: \$200,000 Palma, City of depth areas,

TIP ID CP-10255					IN	IPLEM	ENTING AG	GENCY La Palma, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Walker Street Re	ehabilitation 1						
Type of Work: Road Maintenance	Project Descrip	tion						
Type of Work Description: Road Maintenance - Rehabilitation of roadway		tion - AC overlay or slui tility covers, signing and		DA ramp	os, R&R sel	ected p	oavement se	ections, sidewalk and C&G
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Walker Street from Crescent Avenue to La Palma Avenue	2028	Unfunded/Unknown	\$15,000	\$0	\$135,000	\$0	\$150,000	\$182,165
Project Notes								
Unfunded: General (COR), M2-LFS, Gas Tax, and/or SB1 (RMRA) funds		<u>Totals</u>	<u>:</u> \$15,000	\$0	\$135,000	\$0	\$150,000	\$182,165
Last Revised: 21-00 - Approved							Tota	al Programmed: \$150,000
TIP ID CP-10254					IIV	IPLEM	ENTING AG	GENCY La Palma, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Walker Street Re	ehabilitation 2						
Type of Work: Road Maintenance	Project Descrip	tion						
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Street Rehabilita adjustment, sign	ation - AC overlay, R&R ing & striping.	failed/dete	eriorate	d pavement	sectio	ns, ADA rar	nps, utility cover
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Walker Street from La Palma Avenue to 183rd Street	2028	Unfunded/Unknown	\$25,000	\$0	\$225,000	\$0	\$250,000	\$303,608
Project Notes								
Unfunded: General (COR), GAS Tax, SB1-RMRA and/or M2-LFS funds		Totals	<u>:</u> \$25,000	\$0	\$225,000	\$0	\$250,000	\$303,608
Last Revised: 21-00 - Approved							Tota	al Programmed: \$250,000
TIP ID CP3567					IMPLE	MENTI	NG AGENO	CY Laguna Beach, City of

Project Title

Off-Season Weekend Trolley Service

Project Description

Local Project Number: 20-LBCH-CBT-3962

Type of Work: Transit

Additional Project IDs: 20-LBCH-CBT-3962

Type of Work Description: Transit - Operations and Maintenance

The City of Laguna Beach is proposing to extend its existing Off-Season Weekend Trolley Service, beyond its current 6/30/20 expiration date through 6/30/2027. Routes would include the "long" and "short" PCH routes and the "ACT V" shuttle route. A

Limits Citywide	<u>FISCAL</u> YEAR	FUND TYPE	ENG	B ROW	CON/IMP	<u>O&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Project Notes	2022	Other	\$0	\$0	\$0	\$64,452	\$64,452	\$64,452
City Council took action on 3/9/2021 to approve resumption of City of Laguna Beach trolley services in	2022	PROJECT V - Community Circulators	\$0	\$0	\$0	\$550,000	\$550,000	\$550,000
summer 2021. Off-Season weekend trolley service does	2023	Other	\$0	\$0	\$0	\$76,541	\$76,541	\$76,541
not operate during the summer, and would begin operation on Sept. 7, 2021. We plan to go to City Council on April 6, 2021 to seek approval of a contract	2023	PROJECT V - Community Circulators	\$0	\$0	\$0	\$550,000	\$550,000	\$550,000
to shift to contracted trolley operations rather than using part-time City employees. We have completed a	2024	PROJECT V - Community Circulators	\$0	\$0	\$0	\$550,000	\$550,000	\$550,000
competitive procurement for these services. If contract	2024	Other	\$0	\$0	\$0	\$88,872	\$88,872	\$88,872
award date is pushed back, we may need to request a six-month administrative delay. MAR 2021 SAR	2025	Other	\$0	\$0	\$0	\$101,449	\$101,449	\$101,449
REVIEW: PROJECT AMENDMENT REQUESTED (TRANSFER OF SAVINGS). PENDING BOARD	2025	PROJECT V - Community Circulators	\$0	\$0	\$0	\$550,000	\$550,000	\$550,000
APPROVAL; NO SCHEDULE CHANGES: CA 03/30/21	2026	Other	\$0	\$0	\$0	\$114,278	\$114,278	\$114,278
BOARD APPROVED MAR 2021 BOARD APPROVED SEMI-ANNUAL REVIEW REQUESTS: CA 06/14/21	2026	PROJECT V - Community Circulators	\$0	\$0	\$0	\$550,000	\$550,000	\$550,000
	2027	PROJECT V - Community Circulators	\$0	\$0	\$0	\$550,000	\$550,000	\$550,000
	2027	Other	\$0	\$0	\$0	\$127,364	\$127,364	\$127,364
		1	<u>Fotals:</u> \$0	\$0	\$0	\$3,872,956	\$3,872,956	\$3,872,956
Last Revised: 21-00 - Approved						To	tal Program	med: \$3,872,956

TIP ID CP3438						MPLEMEN	TING AGE	NCY Lag	guna Beach, City of
Local Project Number: 16-LBCH-CBT-3827	Project Title								
Additional Project IDs: 16-LBCH-CBT-3827	Residential Tr	olley Service							
Type of Work: Transit	Project Desc	ription							
Type of Work Description: Transit - Operations and Maintenance	supplements t	guna Beach is proposing to the City's weekend trolley set Depot on 20-30 minute i							
Limits Citywide	<u>FISCAL</u> YEAR	FUND TYPE		<u>ENG</u>	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Project Notes	2022	Other		\$0	\$0	\$0	\$25,300	\$25,300	\$25,300
Extended weekend trolley service ended Sept. 30, 2019 due to low ridership. However, capital and O&M	2022	PROJECT V - Community Circulators		\$0	\$0	\$0	\$265,650	\$265,650	\$265,650
expenses for DoubleMap CAD/AVL software that was	2023	Other		\$0	\$0	\$0	\$25,300	\$25,300	\$25,300
also included in this grant continue to be used on other trolley services and should continue to be eligible for reimbursement. Discuss whether to transfer remaining	2023	PROJECT V - Community Circulators		\$0	\$0	\$0	\$265,650	\$265,650	\$265,650
funding for DoubleMap CAD/AVL to another open Project V grant. SEPT 2020 SAR REVIEW: PROJECT AMENDMENT REQUESTED (TRANSFER OF SAVINGS). NOT ELIGIBLE FOR TRANSFER TO A SEPARATE PROJECT; NO SCHEDULE CHANGES; PROJECT COMPLETED PENDING FINAL CLOSEOUT: CA 10/05/20			<u>Totals:</u>	\$0	\$0	\$0	\$581,900	\$581,900	\$581,900
Last Revised: 21-00 - Approved							1	otal Prog	rammed: \$581,900
TIP ID CP3499						MPLEMEN	TING AGE	NCY Lag	guna Beach, City of
Local Project Number: 18-OCTA-CBT-3912	Project Title								
Additional Project IDs: 18-OCTA-CBT-3912	Summer Bree	ze Bus Service							
Type of Work: Transit	Project Desc	ription							
Type of Work Description: Transit - Operations and Maintenance		r, The City of Laguna Beach ntown shopping and dining a ival of the Ar							
Limits Citywide	<u>FISCAL</u> YEAR	FUND TYPE		<u>ENG</u>	<u>ROW</u>	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED

April 6, 2021 to seek approval of a contract to shift to contracted trolley operations rather than using part-time Totals: \$0 \$0 \$2,000 \$292,492 \$294,492 \$294,586 City employees. MAR 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; NO SCHEDULE CHANGES: CA 04/30/21 Last Revised: 21-00 - Approved Total Programmed: \$294,492 TIP ID CP-11485 **IMPLEMENTING AGENCY** Laguna Beach, City of Local Project Number: **Project Title** Additional Project IDs: Zone 10 Street Slurry Seal & Rehabilitation (FY 27/28) Type of Work: Road Maintenance **Project Description** Type of Work Description: Road Maintenance - Slurry Repair pavement and slurry seal streets in the Woods Cove neighborhood seal of roadway FISCAL Limits FUND TYPE ENG ROW CON/IMP O&M TOTAL YEAR South of Cress Street through Woods Cove 2028 Gas Tax \$100,000 \$0 \$600,000 \$0 \$700,000 neighborhood to Alta Vista Way **Project Notes** 2029 Gas Tax \$154,000 \$154,000 \$0 \$0 \$0 Local Streets and Roads 2029 \$0 \$0 \$396,000 \$0 \$396,000 apportionments Totals: \$100,000 \$0 \$1,150,000 \$0 \$1,250,000 \$1,545,107 ast Revised: 21-00 - Approved Total Programmed: \$1,250,000

Other

Other

Circulators

Circulators

PROJECT V - Community

PROJECT V - Community

\$0 \$0

\$0 \$0

\$0 \$0

\$0 \$0 \$100

\$900

\$900

\$100

\$14,407 \$14,507 \$14,510

\$129,664 \$130,564 \$130,592

\$133,579 \$134,479 \$134,536

\$14,842 \$14,942 \$14,948

TOTAL

\$842,954

\$196,603

\$505,550

ESCALATED

2022

2022

2023

2023

Project Notes

City Council took action on 3/9/2021 to approve

summer 2021, including Summer Breeze service.

on Saturdays and Sundays, June 26, 2021 through

September 6, 2021. We plan to go to City Council on

resumption of City of Laguna Beach trolley services in

Summer Breeze service tentatively schedule to operate

TIP ID CP-10361					IMPL	.EMENTI	NG AG	ENCY	Laguna Beach, City of
Local Project Number:	Project Title								,,
Additional Project IDs:	Zone 2 Street	Slurry Seal and Rehabilitatior	(FY 21	1/22)					
Type of Work: Road Maintenance	Project Descr	•							
Type of Work Description: Road Maintenance - Slurry seal of roadway		ent and slurry seal streets in t ple Hills Drive east of San Re							
Limits Top of the World Neighborhood	<u>FISCAL</u> YEAR	FUND TYPE		EN	<u>IG</u> ROW	CON/IMP	<u>0&M</u>	TOTAL	<u>TOTAL</u> ESCALATED
Project Notes	2022	Measure M2 Local Fairshare		\$0	\$0	\$433,219	9\$0	\$433,2	19 \$446,649
	2022	Local Streets and Roads apportionments		\$0	\$0	\$396,000	\$0	\$396,00	00 \$408,276
			<u>Tota</u>	<u>lls:</u> \$0	\$0	\$829,219	\$0	\$829,2 [,]	19 \$854,925
Last Revised: 21-00 - Approved								Total Pr	ogrammed: \$829,219
TIP ID CP-11470					IMPL	.EMENTI	NG AG	ENCY	Laguna Beach, City of
Local Project Number:	Project Title								-
Additional Project IDs: Type of Work: Road Maintenance	Zone 3 Collect Project Descr	or Street Slurry Seal and Ref iption	abilitati	ion (Fነ	(22/23)				
Type of Work Description: Road Maintenance - Rehabilitation of roadway	•	ation and slurry seal of portior	s of Pa	ark Ave	enue, Tha	lia Street	in Zon	e 3	
Limits	<u>FISCAL</u> YEAR	FUND TYPE		EN	IG ROW	CON/IMF	<u>0&M</u>	TOTAL	<u>TOTAL</u> ESCALATED
Park Avenue (Glenneyre Street to Wendt Terrace), Thalia Street	2022	Gas Tax		\$0	\$0	\$100,000	\$0	\$100,00	00 \$103,100
Project Notes	2023	Local Streets and Roads		\$0	\$0	\$396,000	\$0	\$396.00	00 \$420,933
	2023	apportionments Gas Tax		\$0		\$84,000) \$89,289
	2020			ψυ	ΨΟ	ψ04,000	ΨΟ	ψ0-1,000	φ00,200
			<u>Tota</u>	<u>lls:</u> \$0	\$0	\$580,000	\$0	\$580,0	00 \$613,322
Last Revised: 21-00 - Approved								Total Pr	ogrammed: \$580,000
TIP ID CP-11484					IMPL	EMENTI	NG AG	ENCY	Laguna Beach, City of
Local Project Number:	Project Title								
Additional Project IDs:		Slurry Seal and Rehabilitatior	(FY 21	1/22)					
Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Slurry seal of roadway	Project Descr Repair paveme Ocean	ent and slurry seal in the area	betwee	en Par	k Avenue	, Wendt T	errace	, Thalia S	Street and the Pacific
Limits	FISCAL YEAR	FUND TYPE	<u>ENG</u>	<u>R(</u>	<u>ow con</u>	/IMP <u>0&I</u>	<u>и тот</u>	AL 1	TOTAL ESCALATED
Area bounded by Park Avenue, Wendt Terrace and Thalia Street	2022	Gas Tax	\$10,0	00 \$0	\$90,0	00 \$0	\$100	0,000	6102,790
Project Notes	2023	Gas Tax	\$0	\$0	\$453	,584 \$0	\$453	3,584 \$	6482,142
	2023	Measure M2 Local Fairshare	\$0	\$0	\$446	,416 \$0	\$446	6,416	6474,523
		Totals	<u>:</u> \$10,0	00 \$0	\$990	,000 \$0	\$1.0	00,000 \$	51,059,455
Last Revised: 21-00 - Approved			,-			• • •			grammed: \$1,000,000
TIP ID CP-10363					IMPL	EMENTI	NG AG	ENCY	Laguna Beach, City of
Local Project Number: Additional Project IDs:	Project Title	wn Street Pocurfacing (EV 2	3/211						
Type of Work: Road Maintenance	Project Descr	own Street Resurfacing (FY 2 iption	5124)						
Type of Work Description: Road Maintenance - Rehabilitation of roadway	-	y streets in the downtown are	a betw	een B	roadway	Street, Fo	rest Av	venue, Pa	ark Avenue and the
Limits	FISCAL YEAR		ENG			IP O&M		L T	OTAL ESCALATED
Downtown area between Broadway Street, Forest Avenue, Park Avenue and the Pacific Ocean.	2024 2024	Measure M2 Local Fairshar Gas Tax		\$0 \$0	\$460,78 \$539,22	30 \$0	\$460, \$539,	,780 \$	504,975 590,938
Project Notes	2024		φU	ΨŪ	ψJJ9,22	_υ φυ	ψυυθ,	,220 Þ	000,000
		Total	<u>s:</u> \$0	\$0	\$1,000,	000 \$0	\$1,00	0,000 \$	1,095,913

TIP ID CP-10364				IMPLI	EMENTING		NCY Lag	una Beach, City of
Local Project Number:	Project Title							
Additional Project IDs:	•	Slurry Seal and Rehabilitation	n (FY 23/24)					
Type of Work: Road Maintenance	Project Desc							
Type of Work Description: Road Maintenance - Slurry seal of roadway	-	ent and slurry seal on El Toro F	Road					
Limits	<u>FISCAL</u> YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
El Toro Road between Laguna Canyon Road and Northerly City Limits	2023	Gas Tax	\$15,00	0.\$0	\$35,000	\$0	\$50,000	
Project Notes	2020	Gas Tax	\$0	\$0 \$0	\$34,000	•	\$34,000	
		Local Streets and Roads						
	2024	apportionments	\$0	\$0	\$396,000	\$0	\$396,000	\$433,981
			<u>Totals:</u> \$15,00	0 \$0	\$465,000	\$0	\$480,000	\$523,446
Last Revised: 21-00 - Approved						Тс	otal Progra	ammed: \$480,000
TIP ID CP-10365				IMPLI	EMENTING		NCY Lag	una Beach, City of
Local Project Number:	Project Title					/ / 1 %r m		una boasi, engle.
Additional Project IDs:	•	Slurry Seal and Rehabilitation	n (FY 24/25)					
Type of Work: Road Maintenance	Project Desc	•	· (· · _ ··==;					
Type of Work Description: Road Maintenance - Slurry seal of roadway	•	ient and slurry seal streets in N	North Laguna in	the area	a bounded l	by Higł	n Drive, No	orth Coast
Limits	FISCAL	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	<u>TOTAL</u> ESCALATED
North Laguna in the area bounded by High Drive, North Coast Highway & Broadway	<u>YEAR</u> 2024	Gas Tax	\$30,000	¢∩	\$20,000	\$0	\$50,000	\$51,918
Project Notes	2024	Local Streets and Roads apportionments	\$30,000 \$0		\$396,000	\$0 \$0	\$396,000	
	2025	Measure M2 Local Fairshare	\$0	\$0	\$472,916	\$0	\$472,916	\$534,341
	2025	Gas Tax	\$0 \$0	•	\$331,084	ъ0 \$0	\$331,084	
	2020		ψŬ	φυ	φ001,00 4	ΨΟ	φ001,004	φ074,007
		:	<u>Totals:</u> \$30,000	\$0	\$1,220,000	\$0	\$1,250,00	00 \$1,407,781
Last Revised: 21-00 - Approved						Tota	al Program	nmed: \$1,250,000
						101	an rogran	inicu: \$1,200,000
TIP ID CP-10366				IMPLI	EMENTING		NCY Lag	una Beach, City of
Local Project Number:	Project Title							
Additional Project IDs:	Zone 7 Street	Slurry Seal and Rehabilitation	n (FY 25/26)					
Type of Work: Road Maintenance	Project Desc	•						
Type of Work Description:Road Maintenance - Slurryseal of roadway	Repair paverr City Limits; ar		he North Lagun	a in the	area bound	led by	High Drive	and the Northerly
Limits North Laguna in the area bounded by High Drive and	<u>FISCAL</u> YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	<u>TOTAL</u> ESCALATED
the Northerly City Limits; and Cliff Drive	2025	Gas Tax	\$30,000	\$0	\$70,000	\$0	\$100,000	\$109,092
Project Notes	2026	Gas Tax	\$0	\$0	\$413,680	\$0	\$413,680	\$481,901
	2026	Measure M2 Local Fairshare	\$0	\$0	\$490,320	\$0	\$490,320	\$571,180
	2026	Local Streets and Roads apportionments	\$0	\$0	\$396,000	\$0	\$396,000	\$461,305
		-	<u>Totals:</u> \$30,000	\$0	\$1,370,000	\$0	\$1,400,00	00 \$1,623,478
						_		amod: \$1 400 000

Last Revised: 21-00 - Approved

Total Programmed: \$1,400,000

TIP ID CP-10367					IMI	PLEMENTI	ING AGE	ENCY Lag	juna Beach, City of
Local Project Number:	Project Title							0	, , ,
Additional Project IDs:	Zone 8 Street	Slurry Seal & Rehabilitat	ion (FY 26	6/27)					
Type of Work: Road Maintenance	Project Descr	iption							
Type of Work Description:Road Maintenance - Slurryseal of roadway	Repair paveme	ent and slurry seal street	s along Te	mple Hills	s Drive	e from north	n end to I	Dorn Court	
Limits Streets along Temple Hills Drive from north end to Dorn	FISCAL YEAR	FUND TYPE		ENG	<u>R0</u>	W CON/IN	<u>/IP_0&M</u>	TOTAL	<u>TOTAL</u> ESCALATED
Court.		Gas Tax		\$45,0	00 \$0	\$205.00	00 \$0	\$250,000	\$283,807
Project Notes	2027	Measure M2 Local Fairs	hare	\$0	\$0	\$504,22	22 \$0	\$504,222	\$605,583
	2027	Gas Tax		\$0	\$0	\$200,00	00 \$0	\$200,000	\$240,205
	/1//	Local Streets and Roads apportionments	3	\$0	\$0	\$45,778	8 \$0	\$45,778	\$54,981
			<u>Total</u>	l <u>s:</u> \$45,00	0 \$0	\$955,00	00 \$0	\$1,000,00	0 \$1,184,576
Last Revised: 21-00 - Approved							То	tal Program	mmed: \$1,000,000
TIP ID CP-11278					IMI	PLEMENT	ING AGE	ENCY Lag	juna Beach, City of
Local Project Number:	Project Title								
Additional Project IDs:		Slurry Seal & Rehabilitat	ion (FY 27	/28)					
Type of Work: Road Maintenance	Project Descr	•							
Type of Work Description: Road Maintenance - Slurry seal of roadway Road Maintenance - Slurry	Bonita Way & s	ent and slurry seal streets streets along Del Mar Av						ounded by \$	Summit Drive to
Limits Arch Beach Heights neighborhood bounded by Summit	<u>FISCAL</u> YEAR	FUND TYPE		<u>ENG</u>	<u>ROW</u>	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
Drive to Bonita Ŵay & streets along Del Mar Ávenue and Balboa Avenue up to Nyes Place.	/1//	Local Streets and Roads apportionments	5	\$0	\$0	\$350,000	\$0	\$350,000	\$420,359
Project Notes	2028	Measure M2 Local Fairs	hare	\$0	\$0	\$518,000	\$0	\$518,000	\$641,417
Measure M2 Local Fairshare amount is estimated	2028	Local Streets and Roads	S	\$0	\$0	\$396,000	\$0	\$396,000	\$490,350
because Local Fairshare estimates released in April 2020 only provided amounts to FY 26/27.		apportionments Gas Tax			\$0	. ,			
	2028	Gas lax		\$0	Ф О	\$36,000	\$ 0	\$36,000	\$44,577
			Tota	<u>ıls:</u> \$0	\$0	\$1,300,00	0 \$0	\$1,300,000	\$1,596,703
Last Revised: 21-00 - Approved							То	tal Program	mmed: \$1,300,000
TIP ID CP-11728						MPLEMEN		CENCY	aguna Hills, City of
Local Project Number:	Project Title							OLNOT L	aguna mis, ony or
Additional Project IDs: 170	Access Ramp	Construction							
Type of Work: Pedestrian	Project Descr								
Type of Work Description: Pedestrian - Installation of ADA access ramps	•	construction pursuant to	Transition	Plan					
Limits	FISCAL YEAF	R FUND TYPE	ENG	ROW C	ON/IM	IP O&M	TOTAL	тота	L ESCALATED
Citywide	2024		\$100,000			\$0	\$100,00		
Project Notes	2028		\$0	• •		000 \$0	. ,	000 \$5,57	2,155
		Totals:	\$100,000	\$0 \$4	I,500,0	000 \$0	\$4,600,	000 \$5,67	2,155
Last Revised: 21-00 - Approved							То	tal Prograr	nmed: \$4,600,000
TIP ID CP-10371						MPLEMEN		GENCY	aguna Hills, City of
Local Project Number:	Project Title							L	OLUS 7 INIO, OLUS OI
Additional Project IDs:	•	Maintenance FY 21-22							
Type of Work: Road Maintenance	Project Descr								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	•	way maintenance progra	am						
Limits	FISCAL YEAR	R FUND TYPE ENG	RO	W CON/	MP	O&M T	OTAL	TOTAL	ESCALATED
Citywide street maintenance pursuant to the Pavement Management Plan	2022	Gas Tax \$100,		\$2,80			2,900,00		
Project Notes		<u>Totals:</u> \$100,	,000 \$0	\$2,80	0,000	\$0 \$2	2,900,00	0 \$2,986,	,800
Last Revised: 21-00 - Approved							То	tal Program	mmed: \$2,900,000

TIP ID CP-10372						MPLEM	ENTING AGE	NCY Laguna Hills, City of
Local Project Number:	Project Title							0 , - ,
Additional Project IDs:	Annual Street M	aintenance FY 2	3-24					
Type of Work: Road Maintenance	Project Descrip	tion						
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Bi-annual roadw	ay maintenance	program					
Limits Citywide street maintenance pursuant to the Pavement Management Plan	FISCAL YEAR 2024	<u>FUND TYPE</u> Gas Tax	<u>ENG</u> \$100,000	ROW \$0	<u>CON/IMP</u> \$2,500,000	<u>О&М</u> \$0	<u>TOTAL</u> \$2,600,000	TOTAL ESCALATED \$2,839,782
Project Notes		<u>Totals:</u>	\$100,000	\$0	\$2,500,000	\$0	\$2,600,000	\$2,839,782
Last Revised: 21-00 - Approved							Total	Programmed: \$2,600,000
TIP ID CP-10374						MPLEM	ENTING AGE	NCY Laguna Hills, City of
Local Project Number:	Project Title							
Additional Project IDs:	Annual Street M	aintenance FY 2	5-26					
Type of Work: Road Maintenance	Project Descrip	tion						
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Bi-annual roadw	ay maintenance	program					
Limits Citywide street maintenance pursuant to the Pavement	FISCAL YEAR 2026	<u>FUND TYPE</u> Gas Tax	<u>ENG</u> \$100,000	<u>ROW</u> \$0	<u>CON/IMP</u> \$2,800,000	<u>О&М</u> \$0	<u>TOTAL</u> \$2,900,000	TOTAL ESCALATED \$3,361,755
Management Plan								
Project Notes		<u>Totals:</u>	\$100,000	\$0	\$2,800,000	\$0	\$2,900,000	\$3,361,755
Last Revised: 21-00 - Approved							Total	Programmed: \$2,900,000
TIP ID CP-11711					I	MPLEM	ENTING AGE	NCY Laguna Hills, City of
Local Project Number:	Project Title							
Additional Project IDs:	Annual Street M	aintenance FY 2	7-28					
Type of Work: Road Maintenance	Project Descrip	tion						
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Bi-annual roadw	ay maintenance	program					
Limits Citywide street maintenance pursuant to the Pavement Management Plan	FISCAL YEAR 2028	<u>FUND TYPE</u> Gas Tax	<u>ENG</u> \$100,000	ROW \$0	<u>CON/IMP</u> \$2,800,000	<u>О&М</u> \$0	<u>TOTAL</u> \$2,900,000	TOTAL ESCALATED \$3,567,119
Project Notes		Totolo	¢100.000	¢ŋ	¢2 900 000	¢ŋ	¢2 000 000	¢2 567 440
		Totais.	\$100,000	\$ 0	\$2,800,000	\$ 0	\$2,900,000	\$3,567,119
Last Revised: 21-00 - Approved							Total	Programmed: \$2,900,000
TIP ID CP-10375						MPLEM	ENTING AGE	NCY Laguna Hills, City of
Local Project Number:	Project Title							· •
Additional Project IDs:	Avenida de la Ca	arlota Pavement	Rehabilitati	on				
Type of Work: Road Maintenance	Project Descrip	tion						
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Pavement Reha	bilitation						
Limits	FISCAL YEAR	FUND TYPE	ENC	<u>B</u> <u>R</u>	OW CON/IN	<u>P 0&</u>	M TOTAL	TOTAL ESCALATED
Avenida de la Carlota from El Toro Road to Los Alisos Blvd	2028	Unfunded/Unki	nown \$50	,000 \$	0 \$950,00	0 \$0	\$1,000,000	\$1,226,344
Project Notes								
]	<u>Fotals:</u> \$50	,000 \$	0 \$950,00	0 \$0	\$1,000,000	\$1,226,344
Last Revised: 21-00 - Approved							Tatal	Programmed: \$1,000,000
Edochovisou. 21-00 - Approved							TOLA	- το grammeu. φ1,000,000
TIP ID CP-10376						MPLEM	ENTING AGE	NCY Laguna Hills, City of
Local Project Number:	Project Title							
Additional Project IDs:	Cabot Road Wid	0,						
Type of Work: Road Widening Type of Work Description: Road Widening - Widen	Project Descrip			torial	ith a rais!	odia: i	land an -t-	t drivowov opd biles tere
width of existing traffic lanes	Construction of a	an augmented se	econdary ar	terial w	iun a raised m	ealan is	siano, construc	ct driveway and bike lanes.
Limits	FISCAL	FUND TYPE	ENG	RO	W CON	/IMP	O&M TOTAL	TOTAL
La Paz Road to Paseo De Valencia	TEAR							ESCALATED
Project Notes	2028	Unfunded/Unkno	own \$260,0	UU \$1,0	000,000 \$2,2	40,000	\$0 \$3,500,	000 \$4,271,952
		<u>Tot</u>	<u>als:</u> \$260,0	00 \$1,0	000,000 \$2,2	40,000	\$0 \$3,500,	000 \$4,271,952
Last Revised: 21-00 - Approved							Total	Programmed: \$3,500,000

TIP ID CP-11712						IMPLE	MENTI	ING AGEN	CY Laguna Hills, City of
Local Project Number:	Project Title								
Additional Project IDs:	General Street	Maintenance FY 21-22							
Type of Work: Road Maintenance	Project Descrip	otion							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Annual street m	aintenance program							
Limits	FISCAL YEAR	FUND TYPE		ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2022	Measure M2 Local Fai	rshare	\$0	\$0	\$600,000			\$618,600
Project Notes						, ,	•	, ,	·)
				••	••		••		
			Totals:	\$0	\$0	\$600,000	\$0	\$600,000	\$618,600
Last Revised: 21-00 - Approved								Total	Programmed: \$600,000
TIP ID CP-11713						IMPLE	MENTI	ING AGEN	CY Laguna Hills, City of
Local Project Number:	Project Title								
Additional Project IDs:	General Street	Maintenance FY 22-23							
Type of Work: Road Maintenance	Project Descrip	otion							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Annual street m	aintenance program							
,					DOW	CONUMD	~ • • •	TOTAL	
Limits	FISCAL YEAR					CON/IMP			TOTAL ESCALATED
	2023	Measure M2 Local Fai	rsnare	\$0	\$0	\$600,000	\$ 0	\$600,000	\$637,777
Project Notes				••		****	••		· · · · · · · · · · · · · · · · · · ·
			<u>Totals:</u>	\$0	\$0	\$600,000	\$0	\$600,000	\$637,777
Last Revised: 21-00 - Approved								Total	Programmed: \$600,000
TIP ID CP-11714						IMPLE	MENTI	ING AGEN	CY Laguna Hills, City of
Local Project Number:	Project Title								5 , - ,
Additional Project IDs:	•	Maintenance FY 23-24							
Type of Work: Road Maintenance	Project Descrip								
Type of Work Description: Road Maintenance -		aintenance program							
Rehabilitation of roadway	FISCAL YEAR				POW	CON/IMP	08M	τοται	TOTAL ESCALATED
Citywide	2024	Measure M2 Local Fai	rehara	\$0	<u>\$0</u>	\$615,000			\$673,986
Project Notes	2024		ISHAIC	φU	φU	φ015,000	φU	φ015,000	φ075,900
				••			••		
			<u>Totals:</u>	\$0	\$ 0	\$615,000	\$ 0	\$615,000	\$673,986
Last Revised: 21-00 - Approved								Total	Programmed: \$615,000
TIP ID CP-11715						IMPLE	MENTI	ING AGEN	CY Laguna Hills, City of
Local Project Number:	Project Title								
Additional Project IDs:	General Street	Maintenance FY 24-25							
Type of Work: Road Maintenance	Project Descrip	otion							
Type of Work Description: Road Maintenance -	Annual street m	aintenance program							
Rehabilitation of roadway									
Limits	FISCAL YEAR					CON/IMP			TOTAL ESCALATED
Citywide	2025	Measure M2 Local Fai	rshare	\$0	\$0	\$630,000	\$0	\$630,000	\$711,828
Project Notes									
			Totals:	\$0	\$0	\$630,000	\$0	\$630,000	\$711,828
Last Davias d. 04.00 Assessed								Tatal	D
Last Revised: 21-00 - Approved								Iotai	Programmed: \$630,000
TIP ID CP-11716						IMPLE	MENTI	NG AGEN	CY Laguna Hills, City of
Local Project Number:	Project Title								
Additional Project IDs:	General Street	Maintenance FY 25-26							
Type of Work: Road Maintenance	Project Descrip	otion							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Annual street m	aintenance program							
· ·					DO ¹	001/01-	<u> </u>	TOT:	TOTAL FOON
Limits	FISCAL YEAR		roh - ·			CON/IMP			TOTAL ESCALATED
Citywide	2026	Measure M2 Local Fai	Isnare	\$0	\$0	\$645,000	Ф О	ა 045,000	\$751,369
Project Notes									
			Totals:	\$0	\$0	\$645,000	\$0	\$645,000	\$751,369
Last Revised: 21-00 - Approved								Total	Programmed: \$645,000

TIP ID IMPLEMENTING AGENCY Laguna Hills, City of CP-11717 Local Project Number: **Project Title** Additional Project IDs: General Street Maintenance FY 26-27 Type of Work: Road Maintenance Project Description Type of Work Description: Road Maintenance -Annual street maintenance program Rehabilitation of roadway Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Citywide 2027 Measure M2 Local Fairshare \$0 \$0 \$660,000 \$0 \$660,000 \$792,676 **Project Notes** Totals: \$0 \$0 \$660,000 \$0 \$660,000 \$792,676 _ast Revised: 21-00 - Approved Total Programmed: \$660,000 TIP ID CP-11718 IMPLEMENTING AGENCY Laguna Hills, City of Local Project Number: **Project Title** General Street Maintenance FY 27-28 Additional Project IDs: Type of Work: Road Maintenance **Project Description** Type of Work Description: Road Maintenance -Annual street maintenance program Rehabilitation of roadway ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Limits FISCAL YEAR FUND TYPE Citywide 2028 Measure M2 Local Fairshare \$0 \$0 \$675,000 \$0 \$675,000 \$835,823 **Project Notes** Totals: \$0 \$0 \$675.000 \$0 \$675,000 \$835,823 Total Programmed: \$675,000 _ast Revised: 21-00 - Approved TIP ID CP-10377 IMPLEMENTING AGENCY Laguna Hills, City o Local Project Number: **Project Title** Additional Project IDs: La Paz Road Widening Type of Work: Road Widening **Project Description** Type of Work Description: Road Widening - Add 1 Widening of eastbound La Paz Road from McIntyre Street to Cabot Road to add a third through lane. lane to existing roadway in project limits TOTAL ESCALATED Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP **O&M TOTAL** La Paz Road from McIntyre Street to Cabot Road 2028 Unfunded/Unknown \$0 \$500,000 \$1,500,000 \$0 \$2,000,000 \$2,476,513 **Project Notes** ROW programmed in FY 20-21 was reprogrammed to Totals: \$0 \$500,000 \$1,500,000 \$0 \$2,000,000 \$2,476,513 FY 22-23. Last Revised: 21-00 - Approved Total Programmed: \$2,000,000 TIP ID CP-11388 IMPLEMENTING AGENCY Laguna Hills, City of Local Project Number: 20-LHILL-ECP-3983 **Project Title** Laguna Hills Debris Gates, Phase IX Additional Project IDs: Type of Work: Environmental Cleanup **Project Description** Type of Work Description: Environmental Cleanup -This is a storm water pollution mitigation project. It includes the installation of debris grates/screens throughout Automatic Retractable Screen and other debris screens the City in accordance with the Environmental Cleanup Program (ECP). or inserts Limits FISCAL TOTAL FUND TYPE ENG ROW CON/IMP O&M TOTAL YEAR ESCALATED City Wide 2022 General Fund \$0 \$0 \$50,000 \$0 \$50,000 \$51,550 **Project Notes** Environmental Cleanup Program (ECP) -This project completed in FY 20-21 but carried over to 2022 \$0 \$0 \$200,000 \$0 \$200,000 \$206,200 Tier 1 FY 21-22 awaiting final payment. Totals: \$0 \$0 \$250.000 \$0 \$250,000 \$257,750 _ast Revised: 21-00 - Approved Total Programmed: \$250,000

TIP ID CP-11730 IMPLEMENTING AGENCY Laguna Hills, City o Local Project Number: **Project Title** Additional Project IDs: Laguna Hills Debris Gates, Phase X Type of Work: Environmental Cleanup Project Description Type of Work Description: Environmental Cleanup -This is a storm water pollution mitigation project. It includes the installation of debris gates/screens throughout the Automatic Retractable Screen and other debris screens City in accordance with the Environmental Cleanup Program (ECP). or inserts Limits ENG ROW FISCAL YEAR FUND TYPE CON/IMP <u>0&M</u> TOTAL TOTAL ESCALATED \$0 Citywide 2022 Unfunded/Unknown \$0 \$200,000 \$0 \$200,000 \$206,200 **Project Notes** 2022 General Fund \$0 \$0 \$50,000 \$0 \$50,000 \$51,550 \$250,000 \$257,750 Totals: \$0 \$0 \$250,000 \$0 Total Programmed: \$250,000 ast Revised: 21-00 - Approved IMPLEMENTING AGENCY TIP ID CP-1173 Laguna Hills, City o Local Project Number: **Project Title** Additional Project IDs: Laguna Hills Debris Gates, Phase XI Type of Work: Environmental Cleanup **Project Description** Type of Work Description: Environmental Cleanup -This is a storm water pollution mitigation project. It includes the installation of debris gates/screens throughout the Automatic Retractable Screen and other debris screens City in accordance with the Environmental Cleanup Program (ECP). or inserts Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Citvwide 2024 General Fund \$0 \$0 \$50.000 \$0 \$50.000 \$54.796 **Project Notes** 2024 Unfunded/Unknown \$0 \$0 \$200,000 \$0 \$200,000 \$219,183 Totals: \$0 \$0 \$250,000 \$0 \$250,000 \$273,979 ast Revised: 21-00 - Approved Total Programmed: \$250,000 TIP ID CP-11732 **IMPLEMENTING AGENCY** Laguna Hills, City of Local Project Number: **Project Title** Additional Project IDs: Laguna Hills Debris Gates, Phase XII Type of Work: Environmental Cleanup **Project Description** Type of Work Description: Environmental Cleanup -This is a storm water pollution mitigation project. It includes the installation of debris gates/screens throughout the Automatic Retractable Screen and other debris screens City in accordance with the Environmental Cleanup Program (ECP). or inserts Limits ENG ROW CON/IMP O&M TOTAL FISCAL YEAR FUND TYPE TOTAL ESCALATED Citywide 2026 Unfunded/Unknown \$0 \$0 \$200,000 \$0 \$200,000 \$232,983 2026 **Project Notes** General Fund \$0 \$0 \$50,000 \$0 \$50,000 \$58,246 Totals: \$0 \$0 \$250,000 \$0 \$250,000 \$291,229 Total Programmed: \$250,000 _ast Revised: 21-00 - Approved TIP ID CP-11733 **IMPLEMENTING AGENCY** Laguna Hills, City o Local Project Number: **Project Title** Additional Project IDs: Laguna Hills Debris Gates, Phase XIII Type of Work: Environmental Cleanup **Project Description** Type of Work Description: Environmental Cleanup -This is a storm water pollution mitigation project. It includes the installation of debris gates/screens throughout the Automatic Retractable Screen and other debris screens City in accordance with the Environmental Cleanup Program (ECP). or inserts Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Citvwide 2028 Unfunded/Unknown \$0 \$0 \$250.000 \$0 \$250.000 \$309.564 Project Notes Totals: \$0 \$0 \$250,000 \$0 \$250,000 \$309,564 Total Programmed: \$250,000 _ast Revised: 21-00 - Approved

TIP ID CP-10379					IME	PLEME	NTING AGE	NCY Laguna Hills, City of
Local Project Number:	Project Title							
Additional Project IDs:	Lake Forest Driv	e Pavement Rehabilita	ition					
Type of Work: Road Maintenance	Project Descrip	tion						
Type of Work Description: Road Maintenance -	Pavement Reha	b, CIP 182						
Rehabilitation of roadway								
Limits	FISCAL YEAR		ENG		CON/IMP		<u>I TOTAL</u>	TOTAL ESCALATED
Lake Forest Drive from east city limits to west city limits	2028	Unfunded/Unknown	\$100,000	50	\$1,900,00	0 \$0	\$2,000,000	0 \$2,452,688
Project Notes								
		Totals:	\$100,000	\$0	\$1,900,00	0 \$0	\$2,000,000	0 \$2,452,688
Last Davised 04.00 Assessed							Tatal	D
Last Revised: 21-00 - Approved							Iotai	Programmed: \$2,000,000
TIP ID CP-10381					IMI	PLEMEI	NTING AGE	NCY Laguna Hills, City of
Local Project Number:	Project Title							5 , - ,
Additional Project IDs:	•	vement Rehabilitation						
Type of Work: Road Maintenance	Project Descrip	tion						
Type of Work Description: Road Maintenance -	Pavement Reha	b, CIP 181						
Rehabilitation of roadway		,				_ -		
	FISCAL YEAR		ENG		CON/IMP		<u>1</u> TOTAL	TOTAL ESCALATED
Oso Parkway from Cabot Road to West City limits	2028	Unfunded/Unknown	\$100,000	5 0	\$1,900,00	U \$0	\$2,000,000	0 \$2,452,688
Project Notes								
		<u>Totals:</u>	\$100,000	\$0	\$1,900,00	0 \$0	\$2,000,000	0 \$2,452,688
Last Davisard, 04,00							-	D
Last Revised: 21-00 - Approved							Iotal	Programmed: \$2,000,000
TIP ID CP-10382					IMI	PLEMEI	NTING AGE	NCY Laguna Hills, City of
Local Project Number:	Project Title							
Additional Project IDs:	Paseo De Valen	cia Widening						
Type of Work: Road Widening	Project Descrip	tion						
Type of Work Description: Road Widening - Add 1							o Laguna Hi	lls Dr. Scope includes lane
lane to existing roadway in project limits		gutter, irrigation/landsc		-		-		
Limits	FISCAL YEAR			ROW	<u>CON/IM</u>		M TOTAL	TOTAL ESCALATED
Paseo De Valencia from El Toro Road to Laguna Hills Drive	2028	Unfunded/Unknown \$9	900,000	\$500,00	JU \$7,600,0	00 \$0	\$9,000,00	00 \$10,929,878
Project Notes								
Project Notes		<u>Totals:</u> \$	900,000	\$500,00	00 \$7,600,0	00 \$0	\$9,000,00	00 \$10,929,878
		<u>Totals:</u> \$	900,000	\$500,00	00 \$7,600,0	00 \$0		
Project Notes Last Revised: 21-00 - Approved		<u>Totals:</u> \$	900,000	\$500,00	00 \$7,600,0	000 \$0		00 \$10,929,878 Programmed: \$9,000,000
		<u>Totals:</u> \$	900,000	\$500,00			Total	
Last Revised: 21-00 - Approved	Project Title	<u>Totals:</u> \$	900,000	\$500,00			Total	Programmed: \$9,000,000
Last Revised: 21-00 - Approved TIP ID CP-11729 Local Project Number: Additional Project IDs: 185	•	<u>Totals:</u> \$ ISNS & Cameras at all			IMI		Total	Programmed: \$9,000,000
Last Revised: 21-00 - Approved TIP ID CP-11729 Local Project Number: Additional Project IDs: 185 Type of Work: Traffic Signals	•	ISNS & Cameras at all			IMI		Total	Programmed: \$9,000,000
Last Revised: 21-00 - Approved TIP ID CP-11729 Local Project Number: Additional Project IDs: 185 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace	Replacement of Project Descrip	ISNS & Cameras at all			IMI		Total	Programmed: \$9,000,000
Last Revised: 21-00 - Approved TIP ID CP-11729 Local Project Number: Additional Project IDs: 185 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Replacement of Project Descrip Replacement of	ISNS & Cameras at all tion ISNS & Cameras	Traffic S	ignal Lc	IMI	PLEMEI	Total	Programmed: \$9,000,000
Last Revised: 21-00 - Approved TIP ID CP-11729 Local Project Number: Additional Project IDs: 185 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits	Replacement of Project Descrip Replacement of FISCAL YEAR	ISNS & Cameras at all tion ISNS & Cameras <u>FUND TYPE</u>	Traffic S <u>ENG</u>	ignal Lo	iMi ocations <u>CON/IMP</u>	PLEMEI O&M	Total NTING AGE	Programmed: \$9,000,000 NCY Laguna Hills, City of TOTAL ESCALATED
Last Revised: 21-00 - Approved TIP ID CP-11729 Local Project Number: Additional Project IDs: 185 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits Citywide	Replacement of Project Descrip Replacement of <u>FISCAL YEAR</u> 2024	ISNS & Cameras at all tion ISNS & Cameras <u>FUND TYPE</u> General Fund	Traffic S <u>ENG</u> \$0	ignal Lo <u>ROW</u> \$0	IMI ocations <u>CON/IMP</u> \$125,000	<u>O&M</u> \$0	Total NTING AGE	Programmed: \$9,000,000 NCY Laguna Hills, City of <u>TOTAL ESCALATED</u> \$136,989
Last Revised: 21-00 - Approved TIP ID CP-11729 Local Project Number: Additional Project IDs: 185 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits	Replacement of Project Descrip Replacement of <u>FISCAL YEAR</u> 2024 2026	ISNS & Cameras at all tion ISNS & Cameras <u>FUND TYPE</u> General Fund General Fund	Traffic S <u>ENG</u>	ignal Lc <u>ROW</u> \$0 \$0	IMI ocations <u>CON/IMP</u> \$125,000 \$125,000	DEMEI 0&M \$0 \$0	Total <u>NTING AGE</u> <u>TOTAL</u> \$125,000 \$125,000	Programmed: \$9,000,000 NCY Laguna Hills, City of TOTAL ESCALATED \$136,989 \$145,614
Last Revised: 21-00 - Approved TIP ID CP-11729 Local Project Number: Additional Project IDs: 185 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits Citywide	Replacement of Project Descrip Replacement of <u>FISCAL YEAR</u> 2024	ISNS & Cameras at all tion ISNS & Cameras <u>FUND TYPE</u> General Fund	Traffic S <u>ENG</u> \$0 \$0	ignal Lo <u>ROW</u> \$0	IMI ocations <u>CON/IMP</u> \$125,000	<u>O&M</u> \$0	Total <u>NTING AGE</u> <u>TOTAL</u> \$125,000 \$125,000	Programmed: \$9,000,000 NCY Laguna Hills, City of <u>TOTAL ESCALATED</u> \$136,989
Last Revised: 21-00 - Approved TIP ID CP-11729 Local Project Number: Additional Project IDs: 185 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits Citywide	Replacement of Project Descrip Replacement of <u>FISCAL YEAR</u> 2024 2026	ISNS & Cameras at all tion ISNS & Cameras <u>FUND TYPE</u> General Fund General Fund Unfunded/Unknown	Traffic S <u>ENG</u> \$0 \$0 \$0	ignal Lc <u>ROW</u> \$0 \$0 \$0	IMI ocations <u>CON/IMP</u> \$125,000 \$125,000 \$125,000	D&M \$0 \$0 \$0 \$0	Total NTING AGE \$125,000 \$125,000 \$125,000	Programmed: \$9,000,000 NCY Laguna Hills, City of TOTAL ESCALATED \$136,989 \$145,614 \$154,782
Last Revised: 21-00 - Approved TIP ID CP-11729 Local Project Number: Additional Project IDs: 185 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits Citywide	Replacement of Project Descrip Replacement of <u>FISCAL YEAR</u> 2024 2026	ISNS & Cameras at all tion ISNS & Cameras <u>FUND TYPE</u> General Fund General Fund Unfunded/Unknown	Traffic S <u>ENG</u> \$0 \$0	ignal Lc <u>ROW</u> \$0 \$0	IMI ocations <u>CON/IMP</u> \$125,000 \$125,000	D&M \$0 \$0 \$0 \$0	Total <u>NTING AGE</u> <u>TOTAL</u> \$125,000 \$125,000	Programmed: \$9,000,000 NCY Laguna Hills, City of TOTAL ESCALATED \$136,989 \$145,614 \$154,782
Last Revised: 21-00 - Approved TIP ID CP-11729 Local Project Number: Additional Project IDs: 185 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits Citywide	Replacement of Project Descrip Replacement of <u>FISCAL YEAR</u> 2024 2026	ISNS & Cameras at all tion ISNS & Cameras <u>FUND TYPE</u> General Fund General Fund Unfunded/Unknown	Traffic S <u>ENG</u> \$0 \$0 \$0	ignal Lc <u>ROW</u> \$0 \$0 \$0	IMI ocations <u>CON/IMP</u> \$125,000 \$125,000 \$125,000	D&M \$0 \$0 \$0 \$0	Total NTING AGE \$125,000 \$125,000 \$125,000 \$375,000	Programmed: \$9,000,000 NCY Laguna Hills, City of TOTAL ESCALATED \$136,989 \$145,614 \$154,782
Last Revised: 21-00 - Approved TIP ID CP-11729 Local Project Number: Additional Project IDs: 185 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits Citywide Project Notes Last Revised: 21-00 - Approved	Replacement of Project Descrip Replacement of <u>FISCAL YEAR</u> 2024 2026	ISNS & Cameras at all tion ISNS & Cameras <u>FUND TYPE</u> General Fund General Fund Unfunded/Unknown	Traffic S <u>ENG</u> \$0 \$0 \$0	ignal Lc <u>ROW</u> \$0 \$0 \$0	IMI ocations <u>CON/IMP</u> \$125,000 \$125,000 \$125,000 \$375,000	D&M \$0 \$0 \$0 \$0 \$0	Total <u>TOTAL</u> \$125,000 \$125,000 \$125,000 \$375,000 Tota	Programmed: \$9,000,000 NCY Laguna Hills, City of \$136,989 \$145,614 \$154,782 \$437,385 al Programmed: \$375,000
Last Revised: 21-00 - Approved TIP ID CP-11729 Local Project Number: Additional Project IDs: 185 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits Citywide Project Notes Last Revised: 21-00 - Approved TIP ID CP-10384	Replacement of Project Descrip Replacement of <u>FISCAL YEAR</u> 2024 2026 2028	ISNS & Cameras at all tion ISNS & Cameras <u>FUND TYPE</u> General Fund General Fund Unfunded/Unknown	Traffic S <u>ENG</u> \$0 \$0 \$0	ignal Lc <u>ROW</u> \$0 \$0 \$0	IMI ocations <u>CON/IMP</u> \$125,000 \$125,000 \$125,000 \$375,000	D&M \$0 \$0 \$0 \$0 \$0	Total <u>TOTAL</u> \$125,000 \$125,000 \$125,000 \$375,000 Tota	Programmed: \$9,000,000 NCY Laguna Hills, City of \$136,989 \$145,614 \$154,782 \$437,385
Last Revised: 21-00 - Approved TIP ID CP-11729 Local Project Number: Additional Project IDs: 185 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits Citywide Project Notes Last Revised: 21-00 - Approved TIP ID CP-10384 Local Project Number:	Replacement of Project Descrip Replacement of <u>FISCAL YEAR</u> 2024 2026 2028 2028	ISNS & Cameras at all tion ISNS & Cameras <u>FUND TYPE</u> General Fund General Fund Unfunded/Unknown <u>Total</u>	Traffic S <u>ENG</u> \$0 \$0 \$0 [<u>s:</u> \$0	ignal Lc <u>ROW</u> \$0 \$0 \$0 \$0	IMI ocations <u>CON/IMP</u> \$125,000 \$125,000 \$375,000	D&M \$0 \$0 \$0 \$0 \$0	Total <u>TOTAL</u> \$125,000 \$125,000 \$125,000 \$375,000 Tota	Programmed: \$9,000,000 NCY Laguna Hills, City of \$136,989 \$145,614 \$154,782 \$437,385 al Programmed: \$375,000
Last Revised: 21-00 - Approved TIP ID CP-11729 Local Project Number: Additional Project IDs: 185 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits Citywide Project Notes Last Revised: 21-00 - Approved TIP ID CP-10384	Replacement of Project Descrip Replacement of <u>FISCAL YEAR</u> 2024 2026 2028 2028	ISNS & Cameras at all tion ISNS & Cameras <u>FUND TYPE</u> General Fund General Fund Unfunded/Unknown <u>Total</u>	Traffic S <u>ENG</u> \$0 \$0 \$0 [<u>s:</u> \$0	ignal Lc <u>ROW</u> \$0 \$0 \$0 \$0	IMI ocations <u>CON/IMP</u> \$125,000 \$125,000 \$375,000	D&M \$0 \$0 \$0 \$0 \$0	Total <u>TOTAL</u> \$125,000 \$125,000 \$125,000 \$375,000 Tota	Programmed: \$9,000,000 NCY Laguna Hills, City of \$136,989 \$145,614 \$154,782 \$437,385 al Programmed: \$375,000
Last Revised: 21-00 - Approved TIP ID_CP-11729 Local Project Number: Additional Project IDs: 185 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits Citywide Project Notes Last Revised: 21-00 - Approved TIP ID_CP-10384 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance -	Replacement of Project Descrip Replacement of <u>FISCAL YEAR</u> 2024 2026 2028 Project Title Ridge Route Driv Project Descrip Pavement rehab	ISNS & Cameras at all tion ISNS & Cameras <u>FUND TYPE</u> General Fund General Fund Unfunded/Unknown <u>Total</u> ve Pavement Rehabilita tion of Ridge Route Drive t	Traffic S ENG \$0 \$0 \$0 \$0 so ation Westo include	ignal Lc <u>ROW</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	IMI ocations <u>CON/IMP</u> \$125,000 \$125,000 \$375,000 IMI ent ent	O&M \$0 \$0 \$0 \$0 \$0 \$0	Total NTING AGE *125,000 *125,000 *375,000 Tota NTING AGE bilitation, cur	Programmed: \$9,000,000 NCY Laguna Hills, City of TOTAL ESCALATED \$136,989 \$145,614 \$154,782 \$437,385 al Programmed: \$375,000 NCY Laguna Hills, City of
Last Revised: 21-00 - Approved TIP ID CP-11729 Local Project Number: Additional Project IDS: 185 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits Citywide Project Notes TIP ID CP-10384 Local Project Number: Additional Project IDS: Type of Work: Road Maintenance Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway	Replacement of Project Descrip Replacement of <u>FISCAL YEAR</u> 2024 2026 2028 Project Title Ridge Route Driv Project Descrip Pavement rehab access ramp cor	ISNS & Cameras at all tion ISNS & Cameras FUND TYPE General Fund General Fund Unfunded/Unknown <u>Total</u> ve Pavement Rehabilita tion of Ridge Route Drive to nstruction, asphalt cond	Traffic S ENG \$0 \$0 (s: \$0) (s: \$0) ation Westor include crete over	ignal Lo <u>ROW</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	IMI pocations <u>CON/IMP</u> \$125,000 \$125,000 \$125,000 \$375,000 IMI ent ent remova ping and tra	O&M \$0 \$0 \$0 \$0 \$0 \$10 PLEMEI alls/rehal affic loop	Total NTING AGE	Programmed: \$9,000,000 NCY Laguna Hills, City of TOTAL ESCALATED \$136,989 \$145,614 \$154,782 \$437,385 al Programmed: \$375,000 NCY Laguna Hills, City of b and gutter repairs,
Last Revised: 21-00 - Approved TIP ID_CP-11729 Local Project Number: Additional Project IDs: 185 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits Citywide Project Notes Last Revised: 21-00 - Approved TIP ID_CP-10384 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance - Rehabilitation of roadway Limits	Replacement of Project Descrip Replacement of <u>FISCAL YEAR</u> 2024 2026 2028 Project Title Ridge Route Driv Project Descrip Pavement rehab access ramp cor <u>FISCAL YEAR</u>	ISNS & Cameras at all tion ISNS & Cameras FUND TYPE General Fund General Fund Unfunded/Unknown Total ve Pavement Rehabilita tion of Ridge Route Drive to istruction, asphalt conc FUND TYPE ENC	Traffic S ENG \$0 \$0 \$0 (s: \$0) ation West to include crete over 3 R	ignal Lo <u>ROW</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	IMI ocations <u>CON/IMP</u> \$125,000 \$125,000 \$125,000 \$375,000 IMI ent ent remova ping and tra <u>ON/IMP</u>	PLEMEI O&M \$0 \$0 \$0 \$0 PLEMEI alls/rehal affic loop D&M 1	Total NTING AGE \$125,000 \$125,000 \$125,000 \$375,000 Tota NTING AGE bilitation, cur ps. TOTAL	Programmed: \$9,000,000 NCY Laguna Hills, City of TOTAL ESCALATED \$136,989 \$145,614 \$154,782 \$437,385 al Programmed: \$375,000 NCY Laguna Hills, City of to and gutter repairs, TOTAL ESCALATED
Last Revised: 21-00 - Approved TIP ID_CP-11729 Local Project Number: Additional Project IDs: 185 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits Citywide Project Notes Last Revised: 21-00 - Approved TIP ID_CP-10384 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance - Rehabilitation of roadway Limits Ridge Route Drive from Santa Vittoria to Moulton	Replacement of Project Descrip Replacement of <u>FISCAL YEAR</u> 2024 2026 2028 Project Title Ridge Route Driv Project Descrip Pavement rehab access ramp cor	ISNS & Cameras at all tion ISNS & Cameras FUND TYPE General Fund General Fund Unfunded/Unknown Total ve Pavement Rehabilita tion of Ridge Route Drive to istruction, asphalt conc FUND TYPE ENC	Traffic S ENG \$0 \$0 (s: \$0) (s: \$0) ation Westor include crete over	ignal Lo <u>ROW</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	IMI ocations <u>CON/IMP</u> \$125,000 \$125,000 \$125,000 \$375,000 IMI ent ent remova ping and tra <u>ON/IMP</u>	PLEMEI O&M \$0 \$0 \$0 \$0 PLEMEI alls/rehal affic loop D&M 1	Total NTING AGE \$125,000 \$125,000 \$125,000 \$375,000 Tota NTING AGE bilitation, cur ps. TOTAL	Programmed: \$9,000,000 NCY Laguna Hills, City of TOTAL ESCALATED \$136,989 \$145,614 \$154,782 \$437,385 al Programmed: \$375,000 NCY Laguna Hills, City of b and gutter repairs,
Last Revised: 21-00 - Approved TIP ID CP-11729 Local Project Number: Additional Project IDS: 185 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits Citywide Project Notes TIP ID CP-10384 Local Project Number: Additional Project IDS: Type of Work: Road Maintenance Type of Work: Road Maintenance Type of Work: Road Maintenance - Rehabilitation of roadway Limits	Replacement of Project Descrip Replacement of <u>FISCAL YEAR</u> 2024 2026 2028 Project Title Ridge Route Driv Project Descrip Pavement rehab access ramp cor <u>FISCAL YEAR</u>	ISNS & Cameras at all tion ISNS & Cameras FUND TYPE General Fund General Fund Unfunded/Unknown Total ve Pavement Rehabilita tion of Ridge Route Drive to istruction, asphalt conc FUND TYPE ENC	Traffic S ENG \$0 \$0 \$0 (s: \$0) ation West to include crete over 3 R	ignal Lo <u>ROW</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	IMI ocations <u>CON/IMP</u> \$125,000 \$125,000 \$125,000 \$375,000 IMI ent ent remova ping and tra <u>ON/IMP</u>	PLEMEI O&M \$0 \$0 \$0 \$0 PLEMEI alls/rehal affic loop D&M 1	Total NTING AGE \$125,000 \$125,000 \$125,000 \$375,000 Tota NTING AGE bilitation, cur ps. TOTAL	Programmed: \$9,000,000 NCY Laguna Hills, City of TOTAL ESCALATED \$136,989 \$145,614 \$154,782 \$437,385 al Programmed: \$375,000 NCY Laguna Hills, City of to and gutter repairs, TOTAL ESCALATED
Last Revised: 21-00 - Approved TIP ID CP-11729 Local Project Number: Additional Project IDS: 185 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits Citywide Project Notes Last Revised: 21-00 - Approved TIP ID CP-10384 Local Project Number: Additional Project IDS: Type of Work: Road Maintenance Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Ridge Route Drive from Santa Vittoria to Moulton Parkway	Replacement of Project Descrip Replacement of <u>FISCAL YEAR</u> 2024 2026 2028 Project Title Ridge Route Driv Project Descrip Pavement rehab access ramp cor <u>FISCAL YEAR</u>	ISNS & Cameras at all tion ISNS & Cameras FUND TYPE General Fund General Fund Unfunded/Unknown Total ve Pavement Rehabilita tion of Ridge Route Drive to istruction, asphalt conc FUND TYPE ENC	Traffic S <u>ENG</u> \$0 \$0 \$0 \$0 so so to include rete over <u>3 </u> <u>R(</u> ,000 \$C	ignal Lc <u>ROW</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	IMI Decations CON/IMP \$125,000 \$125,000 \$375,000 IMI ent ent remova ping and tra ON/IMP 575,000 S	O&M \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total NTING AGE \$125,000 \$125,000 \$125,000 \$375,000 Total NTING AGE bilitation, curps. TOTAL \$650,000	Programmed: \$9,000,000 NCY Laguna Hills, City of TOTAL ESCALATED \$136,989 \$145,614 \$154,782 \$437,385 al Programmed: \$375,000 NCY Laguna Hills, City of to and gutter repairs, TOTAL ESCALATED
Last Revised: 21-00 - Approved TIP ID CP-11729 Local Project Number: Additional Project IDS: 185 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits Citywide Project Notes Last Revised: 21-00 - Approved TIP ID CP-10384 Local Project Number: Additional Project IDS: Type of Work: Road Maintenance Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Ridge Route Drive from Santa Vittoria to Moulton Parkway	Replacement of Project Descrip Replacement of <u>FISCAL YEAR</u> 2024 2026 2028 Project Title Ridge Route Driv Project Descrip Pavement rehab access ramp cor <u>FISCAL YEAR</u>	ISNS & Cameras at all tion ISNS & Cameras FUND TYPE General Fund General Fund Unfunded/Unknown Total ve Pavement Rehabilita tion of Ridge Route Drive to nstruction, asphalt conco FUND TYPE Gas Tax \$75	Traffic S <u>ENG</u> \$0 \$0 \$0 \$0 so so to include rete over <u>3 </u> <u>R(</u> ,000 \$C	ignal Lc <u>ROW</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	IMI Decations CON/IMP \$125,000 \$125,000 \$375,000 IMI ent ent remova ping and tra ON/IMP 575,000 S	O&M \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total NTING AGE TOTAL \$125,000 \$125,000 \$375,000 \$375,000 Tota NTING AGE bilitation, cur ps. TOTAL \$650,000 \$ 3650,000 \$ 375,000 \$ 375,000	Programmed: \$9,000,000 NCY Laguna Hills, City of TOTAL ESCALATED \$136,989 \$145,614 \$154,782 \$437,385 al Programmed: \$375,000 NCY Laguna Hills, City of b and gutter repairs, TOTAL ESCALATED 5667,825

TIP ID CP-10387					11	MPLEME	NTING	AGENC	Y Laguna Hills, City of
Local Project Number:	Project Title						_		5
Additional Project IDs:	•	Pavement Rehabilitatio	n						
Type of Work: Road Maintenance	Project Descri	ption							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Pavement Reh	ab, CIP 178							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IM	P O&N	ι τοτα	LT	OTAL ESCALATED
Moulton Parkway from Via Lomas to South City limits (SR-73)	2028	Unfunded/Unknown			\$1,900,0				52,452,688
Project Notes		Totals:	\$100,000) \$0	\$1,900,0	00 \$0	\$2.00	0.000 \$	2,452,688
		<u></u>	••••		<i>•</i> 1,000,0		+_,	.,	_,,,
Last Revised: 21-00 - Approved							Т	otal Pro	ogrammed: \$2,000,000
TIP ID CP-10388					11	MPLEME	NTING	AGENC	Y Laguna Hills, City of
Local Project Number:	Project Title								
Additional Project IDs:	Traffic Signal In	nprovements/Coordinat	ion Projec	cts					
Type of Work: Traffic Signals	Project Descri	ption							
Type of Work Description: Traffic Signals - Coordinate signals within project limits	^e Interconnection	of traffic signals							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMI	<u>0&M</u>	TOTAL	<u> </u>	TAL ESCALATED
Citywide traffic signal improvements	2022	General Fund	\$0	\$0	\$100,000	D \$0	\$100,0	00 \$10	03,100
Project Notes	2024	General Fund	\$0	\$0	\$75,000	\$0	\$75,00	0 \$82	2,193
	2026	General Fund	\$0	\$0	\$75,000	\$0	\$75,00	0 \$87	7,368
	2028	Unfunded/Unknown	\$0	\$0	\$75,000	\$0	\$75,00	0 \$92	2,869
		<u>Tota</u>	<u>ls:</u> \$0	\$0	\$325,000	D \$0	\$325,0	00 \$3	65,530
Last Revised: 21-00 - Approved								Total P	rogrammed: \$325,000
TIP ID CP-10408					IMF	PLEMENT	ING AC	GENCY	Laguna Niguel, City of
Local Project Number:	Project Title								
Additional Project IDs:		estrian Signal Push Bu	ttons						
Type of Work: Pedestrian	Project Descri	•							
Type of Work Description: Pedestrian - Other	Installation of A	cessible Pedestrian Sig	gnal push	buttons	at variou	s intersed	tions to	assist re	esidents crossing.
Limits Citywide	<u>FISCAL</u> YEAR	FUND TYPE		<u>EN</u>	ig <u>row</u>	CON/IMF	<u>0&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
Project Notes	2022	Community Developme Grant	ent Block	\$0	\$0	\$50,000	\$0	\$50,000	\$51,550
Accessible Pedestrian Signal upgrades for selected signalized intersections	2023	Community Developme Grant	ent Block	\$0	\$0	\$50,000	\$0	\$50,000	\$53,148
	2024	Community Developme Grant	ent Block	\$0	\$0	\$50,000	\$0	\$50,000	\$54,796
	2025	Community Developme Grant	ent Block	\$0	\$0	\$50,000	\$0	\$50,000	\$56,494
	2026	Community Developme Grant	ent Block	\$0	\$0	\$50,000	\$0	\$50,000	\$58,246
			<u>Tot</u>	<u>als:</u> \$0	\$0	\$250,000	\$0	\$250,00	0 \$274,234
Last Revised: 21-00 - Approved								Total P	rogrammed: \$250,000
TIP ID CP-11570					IMF	LEMENT	ING AC	GENCY	Laguna Niguel, City of
Local Project Number:	Project Title								
Additional Project IDs:	-	- Highlands Avenue to	Crown Va	llev Par	kway Res	surfacino			
Type of Work: Road Maintenance	Project Descri	0		, . ui					
Type of Work Description: Road Maintenance -	-	facing project including	: pavemer	nt arindi	ing and re	moval. as	sphalt na	avement	overlay, associated
						le adjustn			

5		,			, , , ,	,	, 5	5 1 5
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Highlands Avenue to Crown Valley Parkway	2022	Gas Tax	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
Project Notes								
		Totals	<u>s:</u> \$100,000	\$0	\$0	\$0	\$100,000	\$100,000
Last Revised: 21-00 - Approved							Тс	otal Programmed: \$100,00

I

TIP ID CP-11639 IMPLEMENTING AGENCY Laguna Niguel, City of Local Project Number: **Project Title** Additional Project IDs: **Electric Vehicle Charging Stations** Type of Work: Demand Management Project Description Type of Work Description: Demand Management -Includes the installation of electric vehicle charging stations at City Hall, Crown Valley Park, and the Metrolink Other Station. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Citywide 2022 Air Quality Management District \$0 \$0 \$226.800 \$0 \$226,800 \$233,831 **Project Notes** 2023 Air Quality Management District \$0 \$0 \$100,000 \$0 \$100,000 \$106,296 Other - Ensure the City has available electric vehicle charging stations at City facilities to support the increasing number of electric vehicles in the community. Totals: \$0 \$0 \$326,800 \$0 \$326,800 \$340,127 Total Programmed: \$326,800 ast Revised: 21-00 - Approved TIP ID CP-1157 IMPLEMENTING AGENCY Laguna Niguel, City of Local Project Number: **Project Title** Additional Project IDs: Marina Hills Drive - Niguel Road to Golden Lantern Resurfacing Type of Work: Road Maintenance **Project Description** Type of Work Description: Road Maintenance -Roadway resurfacing project including: pavement grinding and removal, asphalt pavement overlay, associated Rehabilitation of roadway concrete improvements, sidewalks and access ramps, utility grade adjustments, signing and striping. FISCAL YEAR ROW CON/IMP Limits FUND TYPE ENG **O&M TOTAL** TOTAL ESCALATED Niguel Road to Golden Lantern 2022 Gas Tax \$100,000 \$0 \$0 \$0 \$100,000 \$100,000 **Project Notes** Totals: \$100,000 \$0 \$0 \$0 \$100,000 \$100,000 Total Programmed: \$100,000 _ast Revised: 21-00 - Approved TIP ID CP-10435 **IMPLEMENTING AGENCY** Laguna Niguel, City o Local Project Number: **Project Title** Additional Project IDs: Niguel Road Resurfacing (Highlands to Alta Terra) Type of Work: Road Maintenance **Project Description** Type of Work Description: Road Maintenance -Roadway resurfacing project including pavement grinding and removals, asphalt pavement overlay, associated Rehabilitation of roadway concrete improvements, utility grade adjustments, signing and striping. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP **O&M TOTAL** TOTAL ESCALATED Highlands to Alta Terra 2022 Gas Tax \$0 \$0 \$1.000.000 \$0 \$1.000.000 \$1.031.000 **Project Notes** Totals: \$0 \$0 \$1,000,000 \$0 \$1,000,000 \$1,031,000 ast Revised: 21-00 - Approved Total Programmed: \$1,000,000 TIP ID CP-1157 IMPLEMENTING AGENCY Laguna Niguel, City of Local Project Number: **Project Title** Additional Project IDs: Pacific Island Drive - Drainage and Wall Improvements Type of Work: Safety **Project Description** Type of Work Description: Safety - Improve roadway Address the drainage and runoff issues along Pacific Island Drive by installing new drainage and a permanent drainage reinforced concrete wall. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP **O&M TOTAL** TOTAL ESCALATED 2022 \$100,000 Ocean way and Crown Valley Parkway Gas Tax \$100,000 \$0 \$0 \$0 \$100,000 Project Notes Other - improve drainage and associated wall \$100,000 \$0 \$0 \$100,000 Totals: \$100,000 \$0

Last Revised: 21-00 - Approved

Total Programmed: \$100,000

TIP ID CP-11638						IMPLE	MENTI	NG AGE	ENCY La	guna Niguel, City of
Local Project Number:	Project Title									5 5 7 5
Additional Project IDs:	Residential Ar	nnual Resurfacing l	Program	(Zones	1-7)					
Type of Work: Road Maintenance	Project Desc	•								
Type of Work Description: Road Maintenance - Rehabilitation of roadway		urfacing project incl ovements, utility gr						ohalt pa	vement ov	erlay, associated
Limits	FISCAL YEA	R FUND TYPE	ENG	ROW	CON/IMP	O&I	м тот	AL	TOTAL	ESCALATED
Citywide	2023	Gas Tax	\$0	\$0	\$3,500,00	00 \$0	\$3,5	00,000	\$3,720,	363
Project Notes	2025	Gas Tax	\$0	\$0	\$3,500,00	0 \$0	\$3,5	00,000	\$3,954,	601
The City has been divided into 7 zones for this project Zones 1 and 2 will be completed in Fiscal Year (FY)										
2021-22 using funds from FY 2020-21. Zones 3 and 4		Total	<u>s:</u> \$0	\$0	\$7,000,00	0 \$0	\$7,0	00,000	\$7,674,	964
are scheduled for FY 2022-23. Zones 5 and 6 are scheduled for FY 2024-25. Zone 7 is scheduled for FY										
2026-27.										
								-		. #7 000 000
Last Revised: 21-00 - Approved								10	tal Progra	ammed: \$7,000,000
TIP ID CP-11573						IMPLE	MENTI	NG AGE	ENCY La	iguna Niguel, City of
Local Project Number:	Project Title									
Additional Project IDs:		verlay Program								
Type of Work: Road Maintenance	Project Desc	•	ir in alud		nir of ioniat	od orcas	of nov-	mont -	womant -	urinding and
Type of Work Description: Road Maintenance - Rehabilitation of roadway	removal, asph	ntenance and repa alt pavement overl	ay, mark	ing: repa ing and	an or isolate I striping.	eu areas	or pave	ment, pa	avement g	innuing and
Limits	FISCAL YEA	R FUND TYPE	ENG	RO	W CON/I	<u>MP 0</u>	<u>&M TC</u>	DTAL	<u> TOTA</u>	L ESCALATED
Citywide	2022	Gas Tax	\$50,000		\$450,0			00,000	\$513,9	
Project Notes	2023	Gas Tax	\$50,000		\$450,0			00,000	\$528,3	
Citywide	2024	Gas Tax Gas Tax	\$50,000		\$450,0 \$450,0			00,000	\$543, \$559	
	2025 2026	Gas Tax	\$50,000 \$50,000		\$450,0 \$450,0			00,000	\$558,4 \$574,2	
	2020	Cas lax	ψ00,000	υ φυ	ψ+00,0	φ.	φ. φ.	00,000	ψ07-,2	211
		Totals	\$250,00	0 \$0	\$2,250	.000 \$	0 \$2	,500,00	0 \$2,71	8 103
		<u>-rotuis</u> .	φ200,00	νο φυ	Ψ2,200	,000 ¢	Ψ	,000,00	ψ <u></u> ,,,,,	5,100
Last Revised: 21-00 - Approved								То	tal Progra	ammed: \$2,500,000
TIP ID CP-10531						IMPLE	MENTIN		NCV La	guna Woods, City of
Local Project Number: 20-LWDS-ECP-3984	Project Title									guna woods, ony or
Additional Project IDs:	-	ed Catch Basins Fu	III Captur	e Syste	em Retrofit	Project				
Type of Work: Environmental Cleanup	Project Desc	ription		-		-				
Type of Work Description: Environmental Cleanup - Catchment Retrofit	Retrofit Catch	Basins with full ca	pture sys	stems						
Limits	FISCAL				-				*** TOT *	, TOTAL
City Wide	YEAR	FUND TYPE	_			<u>-NG</u> <u>RU</u>	W CON		<u>&M</u> <u>TOTA</u>	L TOTAL ESCALATED
Project Notes	2022	Environmental Cle Tier 1	eanup Pr	ogram	(ECP) - 🖇	\$0 \$0	\$0	\$0) \$0	\$0
The Project is subject to Grant Approval. The project was extended to FY2021/22										
					Totals: \$	50 \$ 0	\$0	\$0) \$0	\$0
						+-				
Last Revised: 21-00 - Approved									Tot	al Programmed: \$0
TIP ID CP-10552						IMPLE	MENTIN	IG AGE	NCY La	guna Woods, City of
Local Project Number:	Project Title									
Additional Project IDs:	Pavement Ma	nagement Plan Pro	oject Pha	ase 10						
Type of Work: Road Maintenance	Project Desc	ription								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Edge mill and	2" Overlay, Upgrad	de Pedes	strian A	ccessibility					
Limits	FISCAL	FUND TYPE			FNG	ROW C	CON/IM	р 08M	τοται	TOTAL
W/B El Toro Between Calle Corta & City Limits	YEAR		Doodo		<u></u>		- -			ESCALATED
Project Notes	2026	Local Streets and apportionments	i ruads		\$0	\$0 \$	200,000	0\$0	\$200,000	\$232,983
Project limits was modified from previous submittal.	2026	Measure M2 Loca	al Fairsha	are	\$0	\$0 \$	644,200	\$0	\$44,200	\$51,489
				<u>Tc</u>	<u>otals:</u> \$0	\$0 \$	6244,200	D \$O	\$244,200	\$284,472
Last Revised: 21-00 - Approved								٦	Fotal Proc	rammed: \$244,200
										,

TIP ID CP-11746					IMPL	.EMENTIN	G AGI	ENCY La	guna Woods, City of
Local Project Number:	Project Title								
Additional Project IDs:	Pavement Ma	nagement Plan Project Phase	11						
Type of Work: Road Maintenance	Project Desc	ription							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Grind and Ove	erlay with 2" AHRM & Pedestri	an Access	ibility	Upgra	ade			
Limits	<u>FISCAL</u> YEAR	FUND TYPE		ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Eastbound El Toro Road between West City Limit and Calle Corta	2027	Local Streets and Roads		\$0	\$0	¢252 100	¢۵	¢252 100	
Project Notes	2027	apportionments		φU	ΦU	\$253,100	ΦU	\$255,100	\$303,979
			<u>Totals:</u>	\$0	\$0	\$253,100	\$0	\$253,100	\$303,979
Last Revised: 21-00 - Approved								Total Prog	rammed: \$253,100
TIP ID CP-11747					IMPL	EMENTIN	g agi	ENCY La	guna Woods, City of
Local Project Number:	Project Title								
Additional Project IDs:	•	nagement Plan Project Phase	12						
Type of Work: Road Maintenance	Project Desc								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Grind & Overla	ay with 2" AHRM and Upgrade	Pedestria	in Ac	cessibi	lity			
Limits	<u>FISCAL</u> YEAR	FUND TYPE		<u>ENG</u>	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Westbound El Toro Road between Moulton Parkway & Calle Sonora	2028	Local Streets and Roads apportionments		\$0	\$0	\$240,900	\$0	\$240,900	\$298,296
Project Notes		αρροιτιστητιστιτο							
			<u>Totals:</u>	\$0	\$0	\$240,900	\$0	\$240,900	\$298,296
Last Revised: 21-00 - Approved								Total Prog	rammed: \$240,900
TIP ID CP-11749					IMPL	EMENTIN	G AGI	ENCY Lag	guna Woods, City of
Local Project Number:	Project Title								
Additional Project IDs:		nagement Plan Project Phase	13						
Type of Work: Road Maintenance	Project Desc	ription							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Grind & Overla	ay 2" AHRM and upgrade Ped	estrian Ac	cessi	bility				
Limits Westbound El Toro Road between Calle Sonora &	<u>FISCAL</u> YEAR	FUND TYPE		ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Canyon Wren Project Notes	2029	Local Streets and Roads apportionments		\$0	\$0	\$238,200	\$0	\$238,200	\$304,096
			<u>Totals:</u>	\$0	\$0	\$238,200	\$ 0	\$238,200	\$304,096
Last Revised: 21-00 - Approved								Total Prog	rammed: \$238,200
TIP ID CP-10551					IMPL	EMENTIN	G AGI	ENCY La	guna Woods, City of
Local Project Number:	Project Title								,,,
Additional Project IDs:	Pavement Ma	nagement Plan Project Phase	6						
Type of Work: Road Maintenance	Project Desc	ription							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Edge Mill, 2" (Overlay, Upgrade Pedestrian A	ccessibility	у					
Limits	<u>FISCAL</u> YEAR	FUND TYPE		<u>ENG</u>	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Southbound Moulton Parkway between Via Campo & Calle Cortez	2022	Local Streets and Roads apportionments		\$0	\$0	\$270,600	\$0	\$270,600	\$278,989
Project Notes		apportioninento							
			<u>Totals:</u>	\$0	\$0	\$270,600	\$0	\$270,600	\$278,989
Last Revised: 21-00 - Approved									rammed: \$270,600

TIP ID CP-10540					IMP	LEMENTIN	G AG	ENCY La	guna Woods, City of
Local Project Number:	Project Title						~		J , , , , , , , , , , , , , , , , ,
Additional Project IDs:	Pavement Ma	anagement Plan Project Phase	7						
Type of Work: Road Maintenance	Project Desc	ription							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Edge Mill and	l 2" Overlay, Upgrade Pedestria	n Accessi	ibilty					
Limits	<u>FISCAL</u> YEAR	FUND TYPE		ENG	ROV	CON/IMP	<u>0&N</u>	<u>TOTAL</u>	TOTAL ESCALATED
Moulton S/B between Calle Cortex & City Limits Project Notes	2023	Measure M2 Local Fairshare		\$0	\$0	\$109,800	\$0	\$109,800	\$116,713
	2023	Local Streets and Roads apportionments		\$0	\$0	\$200,000	\$0	\$200,000	\$212,592
			<u>Totals:</u>	\$0	\$0	\$309,800	\$0	\$309,800	\$329,305
Last Revised: 21-00 - Approved								Total Prog	grammed: \$309,800
TIP ID CP-10554					IMP		G AG	ENCY La	guna Woods, City of
Local Project Number:	Project Title								
Additional Project IDs:	Pavement Ma	anagement Plan Project Phase	3						
Type of Work: Road Maintenance	Project Desc	ription							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Grind and 2"	Overlay & Pedestrian Accessibi	lity Upgra	de					
Limits Moulton Northbound between South City Limits & Calle	<u>FISCAL</u> YEAR	FUND TYPE		<u>ENG</u>	ROV	<u>CON/IMP</u>	<u>0&N</u>	I TOTAL	<u>TOTAL</u> ESCALATED
Cortez	2024	Local Streets and Roads		\$0	\$0	\$209,800	\$0	\$209,800	\$229,923
Project Notes	2024	apportionments Measure M2 Local Fairshare		\$0	\$0	\$100,000	\$0	\$100,000	\$109,591
			<u>Totals:</u>	\$0	\$0	\$309,800	\$0	\$309,800	\$339,514
Last Revised: 21-00 - Approved								Total Prog	grammed: \$309,800
TIP ID CP-10556					IMD		C A C		guna Woods, City of
Local Project Number:	Project Title				TIAIL		GAG	ENGI La	guila woods, Gity of
Additional Project IDs:	-	anagement Plan Project Phase 9	9						
Type of Work: Road Maintenance	Project Desc	ription							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Grind and 2"	Overlay & Pedestrian Accessibi	lity Upgra	de					
Limits Moulton Northbound between Calle Cortez & Via	<u>FISCAL</u> YEAR	FUND TYPE		ENG	ROV	<u>CON/IMP</u>	<u>0&N</u>	I TOTAL	TOTAL ESCALATED
Campo	2025	Measure M2 Local Fairshare		\$0	\$0	\$70,000	\$0	\$70.000	\$79,092
				ΨΨ	ΨΟ	φ10,000	ΨΟ	$\psi_{1}0,000$	
Project Notes	2025	Local Streets and Roads apportionments		\$0	\$0	\$200,600			\$226,655
Project Notes	2025		<u>Totals:</u>	\$0			\$0	\$200,600	
Project Notes	2025		<u>Totals:</u>	\$0	\$0	\$200,600	\$0 \$0	\$200,600 \$270,600	\$226,655
Last Revised: 21-00 - Approved	2025		<u>Totals:</u>	\$0	\$0 \$0	\$200,600 \$270,600	\$0 \$0	\$200,600 \$270,600 Total Prog	\$226,655 \$305,747 grammed: \$270,600
Last Revised: 21-00 - Approved TIP ID CP-11465			<u>Totals:</u>	\$0	\$0 \$0	\$200,600	\$0 \$0	\$200,600 \$270,600 Total Prog	\$226,655 \$305,747
Last Revised: 21-00 - Approved TIP ID CP-11465 Local Project Number:	Project Title	apportionments		\$0 \$0	\$0 \$0	\$200,600 \$270,600	\$0 \$0	\$200,600 \$270,600 Total Prog	\$226,655 \$305,747 grammed: \$270,600
Last Revised: 21-00 - Approved TIP ID CP-11465	Project Title	apportionments		\$0 \$0	\$0 \$0	\$200,600 \$270,600	\$0 \$0	\$200,600 \$270,600 Total Prog	\$226,655 \$305,747 grammed: \$270,600
Last Revised: 21-00 - Approved TIP ID CP-11465 Local Project Number: Additional Project IDs:	Project Title Pedestrian Ac Project Desc	apportionments	t Phase 1	\$0 \$0	\$0 \$0	\$200,600 \$270,600	\$0 \$0	\$200,600 \$270,600 Total Prog	\$226,655 \$305,747 grammed: \$270,600
Last Revised: 21-00 - Approved TIP ID CP-11465 Local Project Number: Additional Project IDs: Type of Work: Pedestrian Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk Limits	Project Title Pedestrian Ad Project Desc Upgrade Ped FISCAL	apportionments ccessibility Improvement Project	Phase 1	\$0 \$0 0 oility A	\$0 \$0 IMP	\$200,600 \$270,600	\$0 \$0 G AG	\$200,600 \$270,600 Total Prog	\$226,655 \$305,747 grammed: \$270,600 guna Woods, City of
Last Revised: 21-00 - Approved TIP ID CP-11465 Local Project Number: Additional Project IDs: Type of Work: Pedestrian Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	Project Title Pedestrian Ac Project Desc Upgrade Pede	apportionments ccessibility Improvement Project ription estrian Facilities to meet Americ <u>FUND TYPE</u> Community Development Blo	t Phase 1 can Disab E	\$0 \$0 0 ility A :NG I	\$0 \$0 IMP	\$200,600 \$270,600 LEMENTIN	\$0 \$0 <u>G AG</u>	\$200,600 \$270,600 Total Prog	\$226,655 \$305,747 grammed: \$270,600 guna Woods, City of <u>FOTAL</u> <u>ESCALATED</u>
Last Revised: 21-00 - Approved TIP ID CP-11465 Local Project Number: Additional Project IDs: Type of Work: Pedestrian Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk Limits Various locations City Wide	Project Title Pedestrian Ac Project Desc Upgrade Pede <u>FISCAL</u> <u>YEAR</u>	apportionments ccessibility Improvement Project ription estrian Facilities to meet Americ <u>FUND TYPE</u>	t Phase 1 can Disab E	\$0 \$0 0 ility A	\$0 \$0 IMP	\$200,600 \$270,600 LEMENTIN DA) CON/IMP (\$0 \$0 <u>G AG</u>	\$200,600 \$270,600 Total Prog ENCY La TOTAL	\$226,655 \$305,747 grammed: \$270,600 guna Woods, City of <u>FOTAL</u> <u>ESCALATED</u>
Last Revised: 21-00 - Approved TIP ID CP-11465 Local Project Number: Additional Project IDs: Type of Work: Pedestrian Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk Limits Various locations City Wide	Project Title Pedestrian Ac Project Desc Upgrade Pede <u>FISCAL</u> <u>YEAR</u>	apportionments cccessibility Improvement Project rription estrian Facilities to meet Americ FUND TYPE Community Development Blo Grant	t Phase 1 can Disab E	\$0 \$0 0 iility A 5 NG <u>1</u>	\$0 \$0 IMPI Act (AE ROW 60	\$200,600 \$270,600 LEMENTIN DA) CON/IMP (\$0 \$0 <u>G AG</u> <u>C&M</u>	\$200,600 \$270,600 Total Prog ENCY La TOTAL	\$226,655 \$305,747 grammed: \$270,600 guna Woods, City of <u>FOTAL</u> <u>SCALATED</u> \$180,154

TIP ID CP-11775 IMPLEMENTING AGENCY Laguna Woods, City of Local Project Number: **Project Title** Additional Project IDs: Pedestrian Accessibility Improvement Project Phase 11 Type of Work: Pedestrian **Project Description** Type of Work Description: Pedestrian -Upgrading sidewalk & ramps to meet ADA requirements Reconstruction or rehabilitation of sidewalk <u>FISCAL</u> YEAR Limits TOTAL FUND TYPE ENG ROW CON/IMP O&M TOTAL ESCALATED City Wide Community Development Block **Project Notes** 2028 \$0 \$150,000 \$0 \$150,000 \$185,738 \$0 Grant Totals: \$0 \$0 \$150,000 \$0 \$150,000 \$185,738 ast Revised: 21-00 - Approved Total Programmed: \$150,000 **IMPLEMENTING AGENCY** TIP ID CP-11776 Laguna Woods, City of Local Project Number: **Project Title** Additional Project IDs: Pedestrian Accessibility Improvement Project Phase 12 Type of Work: Pedestrian **Project Description** Type of Work Description: Pedestrian -Upgrading Sidewalks & Ramps to meet ADA Requirements Reconstruction or rehabilitation of sidewalk Limits FISCAL TOTAL FUND TYPE ENG ROW CON/IMP O&M TOTAL YEAR ESCALATED City Wide Community Development Block **Project Notes** 2029 \$0 \$0 \$150,000 \$0 \$150,000 \$191,496 Grant Totals: \$0 \$0 \$150,000 \$0 \$150,000 \$191,496 Total Programmed: \$150,000 ast Revised: 21-00 - Approved TIP ID CP-10559 **IMPLEMENTING AGENCY** Laguna Woods, City of Local Project Number: **Project Title** Additional Project IDs: Pedestrian Accessibility Improvement Project Phase 5 Type of Work: Pedestrian **Project Description** Type of Work Description: Pedestrian -Upgrading Pedestrian Facilities to meet American with Disability Act (ADA) Reconstruction or rehabilitation of sidewalk TOTAL ESCALATED Limits FISCAL FUND TYPE ENG ROW CON/IMP O&M TOTAL YEAR El Toro Road & Santa Maria **Community Development Block Project Notes** 2022 \$0 \$0 \$350,000 \$0 \$350,000 \$360,850 Grant Totals: \$0 \$0 \$350,000 \$0 \$350,000 \$360,850 Total Programmed: \$350,000 _ast Revised: 21-00 - Approved TIP ID CP-10560 IMPLEMENTING AGENCY Laguna Woods, City of Local Project Number: **Project Title** Additional Project IDs: Pedestrian Accessibility Improvement Project Phase 6 Type of Work: Pedestrian **Project Description** Type of Work Description: Pedestrian -Upgrading Pedestrian Facilities to Meet American with Disability Act (ADA) Reconstruction or rehabilitation of sidewalk **FISCAL** Limits TOTAL ESCALATED FUND TYPE ENG ROW CON/IMP O&M TOTAL YEAR Moulton Parkway & City Wide **Community Development Block Project Notes** 2023 \$150,000 \$159,444 \$0 \$0 \$150,000 \$0 Grant \$150,000 \$0 Totals: \$0 \$0 \$150,000 \$159,444 _ast Revised: 21-00 - Approved Total Programmed: \$150,000

TIP ID CP-10561					IMPLE	MENT	ING	AGENCY	Laguna Woods, City of
Local Project Number:	Project Title								
Additional Project IDs:	Pedestrian Acc	essibility Improvement Project P	hase	7					
Type of Work: Pedestrian	Project Descri	ption							
Type of Work Description: Pedestrian - Installation of ADA access ramps	Upgrading Ped	estrian Facilities to meet Americ	an wit	n Disal	bility Ac	t (ADA)		
Limits El Toro & Moulton & City Wide	<u>TEAR</u>	FUND TYPE	-	<u>ENG</u> R	<u>xow co</u>	ON/IMF	<u>P 08</u>	<u>M TOTAL</u>	TOTAL ESCALATED
Project Notes	2024	Community Development Block Grant	: ;	\$0\$	\$0 \$1	150,000	D \$0	\$150,0	000 \$164,387
		To	o <u>tals:</u> :	\$O\$	\$0 \$1	50,000	D \$O	\$150,0	000 \$164,387
Last Revised: 21-00 - Approved								Total	Programmed: \$150,000
TIP ID CP-10563					IMPLE	MENT	ING	AGENCY	Laguna Woods, City of
Local Project Number: Additional Project IDs: Type of Work: Pedestrian	Project Title Pedestrian Acc Project Descri	essibility Improvement Project F ption	hase	3					
Type of Work Description: Pedestrian - Installation of ADA access ramps	Upgrading Ped	estrian Facilities to meet Americ	an wit	n Disal	bility Ac	t (ADA)		
Limits El Toro & City Wide	<u>FISCAL</u> <u>YEAR</u>	FUND TYPE	<u> </u>	<u>ENG</u> F	<u>xow co</u>	ON/IMF	<u>P 08</u>	<u>M TOTAL</u>	= <u>ESCALATED</u>
Project Notes	2025	Community Development Block Grant		\$0\$	\$0 \$1	150,000	D \$0	\$150,0	000 \$169,483
		<u>To</u>	otals:	\$0\$	60 \$1	50,000	D \$0	\$150,0	000 \$169,483
Last Revised: 21-00 - Approved								Total	Programmed: \$150,000
TIP ID CP-10564					IMPI F	MENT	ING	AGENCY	Laguna Woods, City of
Local Project Number:	Project Title							//OLIVOI	Lagana Woodo, oky or
Additional Project IDs:	•	essibility Improvement Project P	hase	Э					
Type of Work: Pedestrian	Project Descri	ption							
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	Upgrading Ped	estrian Facilities to Meet Americ	an wit	h Disal	bility Ac	t (ADA)		
Limits Various Locations City Wide	<u>FISCAL</u> YEAR	FUND TYPE	l	<u>ENG</u> F	<u> 100 xov</u>	ON/IMF	<u>P 08</u>	M TOTAL	TOTAL = ESCALATED
Project Notes		Community Development Block Grant		\$0\$	\$0 \$1	150,000	D \$0	\$150,0	000 \$174,737
		Το	otals: \$	\$0\$	60 \$1	50,000	D \$0	\$150,0	000 \$174,737
Last Davias di 21.00 Approved								Total	D rogrammed: \$150,000
Last Revised: 21-00 - Approved								Total	Programmed: \$150,000
TIP ID CP-10566	Duals of Titl				IMPLE	MENT	ING	AGENCY	Laguna Woods, City of
Local Project Number: Additional Project IDs:	Project Title Street Lighting	Maintenance							
Type of Work: Safety	Project Descri								
Type of Work Description: Safety - Improve lighting of roadway	•	eet lights within Public Right-of \	Way						
Limits	FISCAL YEAR				<u>CON/I</u>				TOTAL ESCALATED
City Wide Project Notes	2022 2023		\$0 \$0	\$0 \$0	\$29,08 \$29,67			\$29,089 \$29,671	\$29,991 \$31,539
	2023	Measure M2 Local Fairshare	•	\$0 \$0	\$29,67 \$30,26				\$33,168
	2024	Measure M2 Local Fairshare	•	\$0	\$30,87				\$34,880
	2026	Measure M2 Local Fairshare	•	\$0	\$31,48				\$36,680
	2027	Measure M2 Local Fairshare	\$0	\$0	\$32,11				\$38,573
	2028	Measure M2 Local Fairshare	\$0	\$0	\$32,11	7 \$0) :	\$32,117	\$39,769
		<u>Totals:</u>	\$0	\$0	\$215,6	616 \$0)	\$215,616	\$244,600
Last Revised: 21-00 - Approved									
Last Nevised. 21-00 - Approved								Total	Programmed: \$215,616

TIP ID CP-10568					IMPLE	MENTING	AGENCY	Laguna Woods, City of
Local Project Number:	Project Title							
Additional Project IDs:	Traffic Enginee	ring						
Type of Work: Traffic Signals	Project Descri							
Type of Work Description: Traffic Signals - Coordinate signals within project limits	•	Engineering Services, Monitor	Traffic	c Signa	als, Timing	and Opera	ation	
Limits	FISCAL YEAR		ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
City Wide	2022	Measure M2 Local Fairshare	\$0	\$0	\$0	\$120,901	\$120,901	\$120,901
Project Notes	2023	Measure M2 Local Fairshare	\$0	\$0	\$0	\$123,319	\$123,319	\$123,319
	2024	Measure M2 Local Fairshare	\$0	\$0	\$0	\$125,785	\$125,785	\$125,785
	2025	Measure M2 Local Fairshare	\$0	\$0	\$0	\$128,301	\$128,301	\$128,301
	2026	Measure M2 Local Fairshare	\$0	\$0	\$0	\$130,867	\$130,867	\$130,867
	2027	Measure M2 Local Fairshare	\$0	\$0	\$0	\$133,485	\$133,485	\$133,485
	2028	Measure M2 Local Fairshare	\$0	\$0	\$0	\$133,485	\$133,485	\$133,485
		Totals:	\$0	\$0	\$0	\$896,143	\$896,143	\$896,143
Last Revised: 21-00 - Approved							Total	Programmed: \$896,143
							. 0 (41	
TIP ID CP-11641					IMP	LEMENTIN		CY Lake Forest, City of
Local Project Number:	Project Title							
Additional Project IDs: PW 2021-01	ADA Ramps Pl	nases 13 and 14						
Type of Work: Pedestrian	Project Descri	ption						
Type of Work Description: Pedestrian - Installation of ADA access ramps	Reconstruct ex	isting sidewalk access ramps t	o com	nply wit	h current /	Americans	with Disab	ilities Act (ADA).
Limits City-wide	<u>FISCAL</u> YEAR	FUND TYPE		<u>ENG</u>	ROW (CON/IMP	<u>0&M TOT/</u>	AL <u>TOTAL</u> ESCALATED
Project Notes		Community Development Bloc Grant	k	\$25,00	0\$0 \$	\$119,200 \$	\$0 \$144	,200 \$147,895
		Community Development Bloc Grant	k	\$25,00	0 \$0 \$	\$150,000 \$	60 \$175	5,000 \$184,444
		To	otals:	\$50,00	0 \$0 \$	\$269,200 \$	60 \$319	,200 \$332,339
Last Revised: 21-00 - Approved							Total	Programmed: \$319,200
TIP ID CP-11650					IMP	LEMENTIN		CY Lake Forest, City of
Local Project Number: 21-OCTA-TSP-4000	Project Title							, - · j - ·
Additional Project IDs: PW 2020-16	•	Traffic Signal Synchronization	Progra	am				
Type of Work: Traffic Signals	Project Descri	• •	Ŭ					
Type of Work Description: Traffic Signals - Coordinate signals within project limits	-	•	along	Alton I	⊃arkway c	orridor fron	n Commer	centre Drive to Portola
Limits	FISCAL YEAR	FUND TYPE	<u>E</u>	NG R	<u>ow con/</u>	IMP O&M	TOTAL	TOTAL ESCALATED
Alton Parkway from Commercentre Drive to Portola Parkway	2022	Air Quality Management Dist						\$154,650
Project Notes								
Match funding shown. TSSP not reflected. Project led by OCTA.		<u>Tot</u> a	<u>als:</u> \$	0\$0	\$150,	000 \$0	\$150,000	\$154,650

Last Revised: 21-00 - Approved

Total Programmed: \$150,000

TIP ID CP-10734		
Local Project Number:	Project T	itle
Additional Project IDs: PW 2021-05AB	Annual St	reet Resur
Type of Work: Road Maintenance	Project D	escriptior
Type of Work Description: Road Maintenance - Rehabilitation of roadway Reference		y's 7 year ed from Ci
Limits Citywide	<u>FISCAL</u> YEAR	FUND
Project Notes	2022	Measu
General Fund: Infrastructure Reserve Fund	2022	Genera
	2022	Local S apporti
	2023	Genera
	2023	Measu
	2023	Local S apporti
	2024	Genera
	2024	Measu
	2024	Local S apporti
	2025	Local S apporti
	2025	Genera
	2025	Measu
	2026	Genera
	2026	Local S apporti
	2026	Measu
	2027	Genera
	2027	Local S apporti
	2027	Measu

urfacing & Slurry Seal

n

Part of City's 7 year cycle to Implement Measure M's required Pavement Management Plan. Maintenance areas
are selected from City's pavement survey.

	, , , , , , , , , , , , , , , , , , ,						
<u>FISCAL</u> YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	<u>TOTAL</u> ESCALATED
2022	Measure M2 Local Fairshare	\$135,300	\$0	\$1,217,700	\$0	\$1,353,000	\$1,390,749
2022	General Fund	\$59,760	\$0	\$537,840	\$0	\$597,600	\$614,273
2022	Local Streets and Roads apportionments	\$204,940	\$0	\$1,844,460	\$0	\$2,049,400	\$2,106,578
2023	General Fund	\$92,850	\$0	\$835,650	\$0	\$928,500	\$981,113
2023	Measure M2 Local Fairshare	\$139,420	\$0	\$1,254,780	\$0	\$1,394,200	\$1,473,202
2023	Local Streets and Roads apportionments	\$167,730	\$0	\$1,509,570	\$0	\$1,677,300	\$1,772,344
2024	General Fund	\$83,367	\$0	\$750,303	\$0	\$833,670	\$905,634
2024	Measure M2 Local Fairshare	\$143,903	\$0	\$1,295,127	\$0	\$1,439,030	\$1,563,249
2024	Local Streets and Roads apportionments	\$172,730	\$0	\$1,554,570	\$0	\$1,727,300	\$1,876,403
2025	Local Streets and Roads apportionments	\$177,730	\$0	\$1,599,570	\$0	\$1,777,300	\$1,985,062
2025	General Fund	\$74,580	\$0	\$671,220	\$0	\$745,800	\$832,982
2025	Measure M2 Local Fairshare	\$147,690	\$0	\$1,329,210	\$0	\$1,476,900	\$1,649,546
2026	General Fund	\$64,140	\$0	\$577,260	\$0	\$641,400	\$736,597
2026	Local Streets and Roads apportionments	\$182,730	\$0	\$1,644,570	\$0	\$1,827,300	\$2,098,510
2026	Measure M2 Local Fairshare	\$153,130	\$0	\$1,378,170	\$0	\$1,531,300	\$1,758,578
2027	General Fund	\$55,310	\$0	\$497,790	\$0	\$553,100	\$653,168
2027	Local Streets and Roads apportionments	\$187,730	\$0	\$1,689,570	\$0	\$1,877,300	\$2,216,946
2027	Measure M2 Local Fairshare	\$156,960	\$0	\$1,412,640	\$0	\$1,569,600	\$1,853,576
2028	Local Streets and Roads apportionments	\$192,730	\$0	\$1,734,570	\$0	\$1,927,300	\$2,340,573
2028	General Fund	\$46,380	\$0	\$417,420	\$0	\$463,800	\$563,253
2028	Measure M2 Local Fairshare	\$160,890	\$0	\$1,448,010	\$0	\$1,608,900	\$1,953,898

Totals: \$2,800,000 \$0

\$25,200,000 \$0

Total Programmed: \$28,000,000

\$28,000,000 \$31,326,234

Last Revised: 21-00 - Approved

TIP ID CP-11643					IMPL	EMEN	TING AGEN	ICY Lake Forest, City o
Local Project Number:	Project Title							
Additional Project IDs: PW 2022-02	Arterial Median	Improvement Project	rt 🛛					
Type of Work: Safety	Project Descri	otion						
Type of Work Description: Safety - Install curb median	Replace existing	g painted median wi	th raised h	ardscape r	medians to in	prove	traffic safety	<i>I</i> .
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW CO	<u>N/IMP 0&</u>	<u>м то</u>	TAL TO	DTAL ESCALATED
Trabuco Road north of El Toro Road and Rockfield	2023	Gas Tax	\$25,000	\$0 \$0	\$0	\$2	5,000 \$2	25,000
Boulevard south of Lake Forest Drive	2024	Gas Tax	\$O \$	\$0 \$20	00,000 \$0	\$2	00,000 \$2	219,183
Project Notes								
		Totals:	\$25,000	\$0 \$2	00,000 \$0	\$2	25,000 \$2	244,183
Last Revised: 21-00 - Approved							Total	Programmed: \$225,00
TIP ID CP-10692					IMPL	EMEN	TING AGEN	ICY Lake Forest, City c
Least Draiget Number	Droiget Title							
Local Project Number:	Project Title							
Additional Project IDs: PW 2019-02	•	o/Irvine Intersection	Improveme	ents				
-	•		Improveme	ents				
Additional Project IDs: PW 2019-02 Type of Work: Intersection Type of Work Description: Intersection - Add left turn	Bake at Trabuco Project Descri		•		es to improve	traffic	flow	
Additional Project IDs: PW 2019-02 Type of Work: Intersection Type of Work Description: Intersection - Add left turn	Bake at Trabuco Project Descri	otion ons to several left, r	•		es to improve <u>CON/IMP</u>		flow TOTAL	TOTAL ESCALATED
Additional Project IDs: PW 2019-02 Type of Work: Intersection Type of Work Description: Intersection - Add left turn and right turn lanes to intersection Limits Intersection of Bake Parkway and Trabuco/Irvine	Bake at Trabuce Project Descrij Make modificati	otion ons to several left, r	ight, and th <u>ENG</u>	rough lane <u>ROW</u>	CON/IMP			<u>TOTAL ESCALATED</u> \$713,950
Additional Project IDs: PW 2019-02 Type of Work: Intersection Type of Work Description: Intersection - Add left turn and right turn lanes to intersection Limits Intersection of Bake Parkway and Trabuco/Irvine Boulevard	Bake at Trabuce Project Descrij Make modificati FISCAL YEAR	otion ons to several left, r <u>FUND TYPE</u>	ight, and th <u>ENG</u> \$250,000	rough lane <u>ROW</u>	CON/IMP	<u>О&М</u> \$0	<u>TOTAL</u> \$700,000	
Additional Project IDs: PW 2019-02 Type of Work: Intersection Type of Work Description: Intersection - Add left turn and right turn lanes to intersection Limits Intersection of Bake Parkway and Trabuco/Irvine Boulevard Project Notes	Bake at Trabuce Project Descrip Make modificati FISCAL YEAR 2022	otion ons to several left, r <u>FUND TYPE</u> Traffic Impact Fees	ight, and th <u>ENG</u> \$250,000	rough land <u>ROW</u> \$450,000	<u>CON/IMP</u> \$0	<u>О&М</u> \$0	<u>TOTAL</u> \$700,000	\$713,950
Additional Project IDs: PW 2019-02 Type of Work: Intersection Type of Work Description: Intersection - Add left turn and right turn lanes to intersection Limits Intersection of Bake Parkway and Trabuco/Irvine Boulevard	Bake at Trabuce Project Descrip Make modificati FISCAL YEAR 2022	otion ons to several left, r <u>FUND TYPE</u> Traffic Impact Fees Traffic Impact Fees	ight, and th ENG \$250,000 \$0	rough land <u>ROW</u> \$450,000 \$0	<u>CON/IMP</u> \$0	<u>O&M</u> \$0 \$0	TOTAL \$700,000 \$2,300,000	\$713,950

						MPLEM	ENTING A	GENCY Lake Forest, City of
Local Project Number:	Project Title							, , ,
Additional Project IDs: PW 2021-06	Citywide Street	Name Sign Repla	cement					
Type of Work: Safety	Project Descri	ption						
Type of Work Description: Safety - Signage installation and/or replacement	Replace street	name blades and p	ooles.					
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Citywide	2022	General Fund	\$10,000	\$0	\$140,000	\$0	\$150,000	\$154,340
Project Notes	2023	General Fund	\$0	\$0	\$150,000	\$0	\$150,000	\$159,444
		<u>Totals</u>	<u>s:</u> \$10,000	\$0	\$290,000	\$0	\$300,000	\$313,784
Last Revised: 21-00 - Approved							Т	otal Programmed: \$300,000
TIP ID CP-10695								GENCY Lake Forest, City of
Local Project Number:	Project Title							JEROT Lake Forest, Ony of
Additional Project IDs: PW 2020-07	•	Medians from Jerc	nimo to Tra	buco Ro	ad			
Type of Work: Safety	Project Descri							
Type of Work Description: Safety - Install curb mediar	•		with raised	l mediar	IS			
Limits	FISCAL YEAR		ENG		CON/IMP	O&M	TOTAL	TOTAL ESCALATED
El Toro Road from Jeronimo to Trabuco Road	2022	Developer	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
Project Notes	2023	Developer	\$0	\$0	\$800,000	\$0	\$800,000	\$850,369
Developer: Foothill Circulation Phasing Plan								
		Totals:	\$100,000	\$0	\$800,000	\$0	\$900,000	\$950,369
Last Revised: 21-00 - Approved							т	otal Programmed: \$900,000
TIP ID CP-10697						MPLEM	ENTING A	GENCY Lake Forest, City of
Local Project Number: 16-OCTA-TSP-3796	Project Title							- , - ,
Additional Project IDs: PW 2018-02	•	orridor Improveme	nt Project					
Type of Work: Traffic Signals	Project Descri	ption						
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Update timing for County of Oran limits.	or 20 traffic signals ge. The project als	s along 7.2 r o includes เ	nile corr ıpgrade:	idor in the c s to signal c	ities of L ommuni	ake Forest. cations equ	and Mission Viejo, and the ipment within the project
Limits Bridger Road/I-5 Northbound Off-ramp to Ridgeline	<u>FISCAL</u> YEAR	FUND TYPE		E	NG ROW C	ON/IMF	<u>0&M</u>	TOTAL TOTAL ESCALATED
Drive	2022	Traffic Signal Synd	c Program	\$0	\$0 \$	0	\$15,168 \$	515,168 \$15,168
Project Notes		(TSSP) Other			,	-	+ ,	,
Other: City of Mission Viejo and County of Orange	2022	UTHER			<u> </u>	<u>^</u>		
	2022		omont Diotr		\$0 \$0 \$			5,040 \$5,040
Contribution	2022	Air Quality Manag	ement Distr					5,040 \$5,040 33,792 \$3,792
	2022				\$0 \$0 \$	0	\$3,792 \$	
	2022			ict \$C	\$0 \$0 \$	0	\$3,792 \$ \$24,000 \$	3,792 \$3,792
Contribution Last Revised: 21-00 - Approved	2022			ict \$C) \$0 \$) \$0 \$	0 0	\$3,792 \$ \$24,000 \$	33,792 \$3,792 324,000 \$24,000 Total Programmed: \$24,000
Contribution Last Revised: 21-00 - Approved TIP ID CP-10696				ict \$C) \$0 \$) \$0 \$	0 0	\$3,792 \$ \$24,000 \$	33,792 \$3,792 3 24,000 \$24,000
Contribution Last Revised: 21-00 - Approved TIP ID CP-10696 Local Project Number:	Project Title	Air Quality Manag	<u>Tc</u>	o <u>tals:</u> \$0) \$0 \$) \$0 \$ 	0 0 MPLEM	\$3,792 \$ \$24,000 \$	33,792 \$3,792 324,000 \$24,000 Total Programmed: \$24,000
Contribution Last Revised: 21-00 - Approved TIP ID CP-10696 Local Project Number: Additional Project IDs: PW 2019-03	Project Title El Toro Road at	Air Quality Manag	<u>Tc</u>	o <u>tals:</u> \$0) \$0 \$) \$0 \$ 	0 0 MPLEM	\$3,792 \$ \$24,000 \$	33,792 \$3,792 324,000 \$24,000 Total Programmed: \$24,000
Contribution Last Revised: 21-00 - Approved TIP ID CP-10696 Local Project Number:	Project Title El Toro Road at Project Descri	Air Quality Manag	<u>Tc</u>	section I) \$0 \$) \$0 \$ 	0 0 MPLEM	\$3,792 \$ \$24,000 \$ ENTING AC	33,792 \$3,792 324,000 \$24,000 Total Programmed: \$24,000
Contribution Last Revised: 21-00 - Approved TIP ID CP-10696 Local Project Number: Additional Project IDs: PW 2019-03 Type of Work: Intersection Type of Work Description: Intersection - Add left turn and right turn lanes to intersection	Project Title El Toro Road at Project Descri Add 2nd EB and	Air Quality Manag Portola/Santa Ma ption d 2nd WB turn lane	To rgarita Inter es on El Tor	oto mitig) \$0 \$ \$0 \$ mprovement gate future t	0 0 MPLEM hts raffic im	\$3,792 \$ \$24,000 \$ ENTING AC	33,792 \$3,792 524,000 \$24,000 Total Programmed: \$24,000 GENCY Lake Forest, City of
Contribution Last Revised: 21-00 - Approved TIP ID CP-10696 Local Project Number: Additional Project IDs: PW 2019-03 Type of Work: Intersection Type of Work Description: Intersection - Add left turn and right turn lanes to intersection Limits	Project Title El Toro Road at Project Descri	Air Quality Manag Portola/Santa Ma ption d 2nd WB turn land <u>FUND TYPE</u>	rgarita Inter es on El Tor <u>ENG</u>	ict \$C htals: \$C section I o to mitig <u>ROW</u>) \$0 \$ \$0 \$ mprovement gate future t <u>CON/IMP</u>	0 MPLEM Ints raffic im O&N	\$3,792 \$ \$24,000 \$ ENTING AC pacts 1 TOTAL	53,792 \$3,792 524,000 \$24,000 Total Programmed: \$24,000 GENCY Lake Forest, City of <u>TOTAL ESCALATED</u>
Contribution Last Revised: 21-00 - Approved TIP ID CP-10696 Local Project Number: Additional Project IDs: PW 2019-03 Type of Work: Intersection Type of Work Description: Intersection - Add left turn and right turn lanes to intersection	Project Title El Toro Road at Project Descri Add 2nd EB and FISCAL YEAR	Air Quality Manag Portola/Santa Ma ption d 2nd WB turn lane	rgarita Inter es on El Tor <u>ENG</u>	ict \$C htals: \$C section I o to mitig <u>ROW</u>) \$0 \$ \$0 \$ mprovement gate future t	0 MPLEM Ints raffic im O&N	\$3,792 \$ \$24,000 \$ ENTING AC pacts 1 TOTAL	33,792 \$3,792 524,000 \$24,000 Total Programmed: \$24,000 GENCY Lake Forest, City of
Contribution Last Revised: 21-00 - Approved TIP ID CP-10696 Local Project Number: Additional Project IDs: PW 2019-03 Type of Work: Intersection Type of Work Description: Intersection - Add left turn and right turn lanes to intersection Limits El Toro Road at Portola/Santa Margarita Parkway	Project Title El Toro Road at Project Descri Add 2nd EB and FISCAL YEAR	Air Quality Manag Portola/Santa Ma ption d 2nd WB turn land FUND TYPE Traffic Impact Fe	To rgarita Inter es on El Tor <u>ENG</u> ees \$0	otals: \$0 section section b to mitig ROW \$11,000) \$0 \$ \$0 \$ mprovement gate future t <u>CON/IMP</u>	0 MPLEM hts raffic im 0 \$0	\$3,792 \$ \$24,000 \$ ENTING AC pacts 1 TOTAL \$2,282,2	53,792 \$3,792 524,000 \$24,000 Total Programmed: \$24,000 GENCY Lake Forest, City of <u>TOTAL ESCALATED</u>
Contribution Last Revised: 21-00 - Approved TIP ID CP-10696 Local Project Number: Additional Project IDs: PW 2019-03 Type of Work: Intersection Type of Work Description: Intersection - Add left turn and right turn lanes to intersection Limits El Toro Road at Portola/Santa Margarita Parkway Project Notes Impact fees: Lake Forest Transportation Mitigation	Project Title El Toro Road at Project Descri Add 2nd EB and FISCAL YEAR	Air Quality Manag Portola/Santa Ma ption d 2nd WB turn land FUND TYPE Traffic Impact Fe	To rgarita Inter es on El Tor <u>ENG</u> ees \$0	otals: \$0 section section b to mitig ROW \$11,000) \$0 \$ \$0 \$ mprovemen gate future t <u>CON/IMP</u> \$2,271,20	0 MPLEM hts raffic im 0 \$0	\$3,792 \$ \$24,000 \$ ENTING A(pacts 1 \$2,282,2 \$2	33,792 \$3,792 324,000 \$24,000 Total Programmed: \$24,000 3ENCY Lake Forest, City of TOTAL ESCALATED 00 \$2,352,948

TIP ID CP-11644 IMPLEMENTING AGENCY Lake Forest, City o Local Project Number: **Project Title** Additional Project IDs: PW 2022-03 Irrigation Conservation Program Type of Work: Aesthetics Project Description Type of Work Description: Aesthetics - Landscaping Replaces turf with new drip irrigation and drought tolerant landscaping. of roadway Limits **O&M TOTAL** FISCAL YEAR FUND TYPE ENG ROW CON/IMP TOTAL ESCALATED 2023 \$22,000 \$208,000 City wide General Fund \$0 \$186,000 \$0 \$219,711 **Project Notes** Totals: \$22,000 \$0 \$186,000 \$0 \$208,000 \$219,711 Total Programmed: \$208,000 ast Revised: 21-00 - Approved TIP ID IMPLEMENTING AGENCY Lake Forest. City o Local Project Number: 19-OCTA-TSP-3940 **Project Title** Additional Project IDs: PW 2018-15 Lake Forest Traffic Signal Synchronization Program Type of Work: Traffic Signals **Project Description** Type of Work Description: Traffic Signals - Coordinate Synchronize 27 traffic signals along the Lake Forest corridor in the cities of Lake FOrest Laguna Hills, Irvine and Caltrans Ramp Signals signals within project limits Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Lake Forest Drive from Portola Parkway to SR-133 2022 Air Quality Management District \$0 \$0 \$0 \$4,320 \$4,320 \$4,320 (Laguna Canyon Road) 2023 Air Quality Management District \$0 \$0 \$4,320 \$4,320 \$4,320 \$0 Project Notes Match funding shown. TSSP funding not reflected. \$0 \$0 \$8,640 \$8,640 \$8,640 Project led by OCTA. Totals: \$0 _ast Revised: 21-00 - Approved Total Programmed: \$8,640 TIP ID CP-10706 IMPLEMENTING AGENCY Lake Forest, City of Local Project Number: 18-OCTA-TSP-3905 **Project Title** Additional Project IDs: PW 2019-10 Los Alisos Traffic Signal Synchronization Program Type of Work: Traffic Signals Project Description Type of Work Description: Traffic Signals - Coordinate Coordinate traffic signals on Los Alisos from Laguna Hills to Mission Viejo. City has one signal within project signals within project limits limits Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED 2022 \$250 \$250 \$250 Los Alisos Boulevard from Laguna Hills to Mission Viejo Air Quality Management District \$0 \$0 \$0 **Project Notes** Match funding shown. TSSP funding not reflected. Totals: \$0 \$0 \$0 \$250 \$250 \$250 Project led by OCTA. ast Revised: 21-00 - Approved Total Programmed: \$250 TIP ID CP-11647 **IMPLEMENTING AGENCY** Lake Forest, City of Local Project Number: **Project Title** Additional Project IDs: PW 2020-19 Meadows Traffic Improvements: Bake and Baffin Bay Type of Work: Safety **Project Description** Type of Work Description: Safety - Install curb median Traffic improvements at Bake and Baffin Bay due to Meadows development Limits **FISCAL YEAR** FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Bake Parkway at Baffin Bay 2023 \$82.000 \$0 \$82.000 \$87.163 Developer \$0 \$0 **Project Notes** Totals: \$0 \$0 \$82,000 \$0 \$82,000 \$87,163 Total Programmed: \$82,000 ast Revised: 21-00 - Approved. TIP ID CP-11648 **IMPLEMENTING AGENCY** Lake Forest, City o Local Project Number: **Project Title** Additional Project IDs: PW 2020-18 Meadows Traffic Improvements: Bake at Toledo Type of Work: Intersection **Project Description** Type of Work Description: Intersection - Add left turn Widen Bake Parkway and Toledo Way to create dual left-turns in three of four directions due to Meadows lane(s) to intersection development. CON/IMP FISCAL YEAR FUND TYPE ENG ROW Limits **O&M TOTAL** TOTAL ESCALATED Bake Parkway and Toledo Way 2022 \$225,000 \$225,000 \$0 \$0 \$0 \$225,000 Developer 2023 **Project Notes** Developer \$0 \$250,000 \$0 \$0 \$250,000 \$265,740 2024 \$1,918,000 \$0 Developer \$0 \$0 \$1,918,000 \$2,101,961 Totals: \$225,000 \$250,000 \$1,918,000 \$0 \$2,393,000 \$2,592,701

TIP ID CP-10707 IMPLEMENTING AGENCY Lake Forest, City of Local Project Number: **Project Title** Packer Place Storm Drain Improvements Additional Project IDs: PW 2019-29 Type of Work: Environmental Cleanup Project Description Type of Work Description: Environmental Cleanup -Design and construct new drainage system to improve water flow and reduce standing water impacting street. Other Limits FISCAL YEAR ENG ROW CON/IMP TOTAL ESCALATED FUND TYPE O&M TOTAL Packer Place 2022 Gas Tax \$0 \$0 \$67,500 \$69.592 \$0 \$67 500 **Project Notes** Totals: \$0 \$0 \$67,500 \$0 \$67,500 \$69,592 Total Programmed: \$67,500 ast Revised: 21-00 - Approved. TIP ID CP-11649 IMPLEMENTING AGENCY Lake Forest. Citv o Local Project Number: 21-OCTA-TSP-4001 **Project Title** Additional Project IDs: PW 2020-15 Portola/Santa Margarita Traffic Signal Synchronization Type of Work: Traffic Signals **Project Description** Type of Work Description: Traffic Signals - Coordinate Update traffic signal synchronization along the Portola/Santa Margarita Corridor. Lake Forest has 11 traffic signals in this project. signals within project limits FISCAL YEAR FUND TYPE Limits ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Portola Parkway from the corridor's northern terminus to 2022 Air Quality Management District \$0 \$0 \$225,000 \$0 \$225,000 \$231,975 El Toro Road **Project Notes** Totals: \$0 \$0 \$225.000 \$0 \$225,000 \$231,975 Match funding shown. TSSP not reflected. Project led by OCTA. Total Programmed: \$225,000 Last Revised: 21-00 - Approved TIP ID CP-10708 **IMPLEMENTING AGENCY** Lake Forest, City o Local Project Number: **Project Title** Additional Project IDs: PW 2019-09 Protective Permissive Left Turn Phasing Program Type of Work: Intersection **Project Description** Type of Work Description: Intersection - Other Install protective permissive left turn phasing at two intersections and pedestrian phasing at a third Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Towne Centre at Market Place, Rockfield at Centre 2022 Gas Tax \$0 \$0 \$435,000 \$0 \$435,000 \$448,485 Drive, and El Toro at Toledo **Project Notes** \$0 Totals: \$0 \$435,000 \$0 \$435,000 \$448,485 Total Programmed: \$435,000 Last Revised: 21-00 - Approved TIP ID CP-11642 **IMPLEMENTING AGENCY** Lake Forest, City of Local Project Number: **Project Title** Additional Project IDs: PW 2021-02 Safe Step Improvement Project Type of Work: Pedestrian **Project Description** Type of Work Description: Pedestrian -Remove and replace damaged sidewalk panels and other displacements within the pedestrian path along Reconstruction or rehabilitation of sidewalk residential and arterial streets. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL ESCALATED TOTAL 2022 General Fund \$0 City wide \$0 \$0 \$473,000 \$473,000 \$487,663 Project Notes \$473,000 \$0 \$473,000 Totals: \$0 \$0 \$487.663 Last Revised: 21-00 - Approved Total Programmed: \$473,000 TIP ID **IMPLEMENTING AGENCY** Lake Forest, City of CP-10710 Local Project Number: **Project Title** Additional Project IDs: PW 2020-04 Second Eastbound Left Turn Lane on Bake Parkway at Jeronimo Type of Work: Intersection **Project Description** Type of Work Description: Intersection - Add left turn Add second eastbound left turn lane on Bake Parkway at Jeronimo lane(s) to intersection Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Bake Parkway at Jeronimo 2022 \$0 \$108.000 \$0 \$0 \$108,000 \$111,348 Traffic Impact Fees 2023 **Project Notes** Traffic Impact Fees \$0 \$0 \$831,000 \$0 \$831,000 \$883,321 Impact Fees: Lake Forest Transportation Mitigation Program Totals: \$0 \$108,000 \$831,000 \$0 \$939,000 \$994,669 Total Programmed: \$939,000 ast Revised: 21-00 - Approved

TIP ID CP-10712						IMP	LEME	NTING AGE	ENCY Lake Forest, City of
Local Project Number:	Project Title								
Additional Project IDs: PW 2019-07	Second Left Tur	n Lanes in All I	Directions a	at Los Ali	isos ar	nd Muirlands	5		
Type of Work: Intersection	Project Descrip	otion							
Type of Work Description: Intersection - Add left turn lane(s) to intersection	Add second left	turn lanes in a	II directions	at Los A	Alisos a	and Muirland	ds		
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	(CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Los Alisos Boulevard and Muirlands	2022	Developer	\$450,000		-	\$0	\$0	\$450,000	\$450,000
Project Notes	2023	Developer	\$0	\$1,450	,000 ;	\$0	\$0	\$1,450,00	0 \$1,541,293
Developer: Foothill Circulation Phasing Plan	2024	Developer	\$0	\$0		\$1,525,000	\$0		0 \$1,671,267
		<u>Totals</u> :	\$450,000	\$1,450	,000 \$	\$1,525,000	\$0	\$3,425,00	0 \$3,662,560
Last Revised: 21-00 - Approved								Total	Programmed: \$3,425,000
TIP ID CP-10713						IMP	LEME	NTING AGI	ENCY Lake Forest, City of
Local Project Number:	Project Title								
Additional Project IDs: PW 2020-06	Southbound Rar	ncho Parkway	Widening a	at Lake F	orest [Drive for De	dicated	l Right Turn	Lane
Type of Work: Intersection	Project Descrip	otion	2					-	
Type of Work Description: Intersection - Add right turn lane(s) to intersection	Widen southbou	nd Rancho Pa	rkway to cr	eate an	8-ft wie	de bike lane	/de fac	to right turn	
Limits	FISCAL YEAR	FUND TYPE	E	NG F	ROW	<u>CO</u> N/IMF	0&	<u>I TOTAL</u>	TOTAL ESCALATED
Rancho Parkway/Lake Forest Drive	2022	Traffic Impac		50,000 §	50	\$0	\$0	\$60,000	\$60,000
Project Notes	2023	Traffic Impac		, ,	524,00		\$0	\$24,000	\$25,511
Impact Fees: Lake Forest Transportation Mitigation	2024	Traffic Impac			50	\$224,000		. ,	\$245,484
Program									
			<u>Totals:</u> \$6	60,000 \$	624,00	0 \$224,000	\$0	\$308,000	\$330,995
Last Revised: 21-00 - Approved								Tot	al Programmed: \$308,000
TIP ID CP-11645						IMP	LEME	NTING AGE	ENCY Lake Forest, City of
Local Project Number:	Project Title								
Additional Project IDs: PW 2022-04	Street Parkway	•	nent Progra	am					
Type of Work: Aesthetics	Project Descrip	otion							
Type of Work Description: Aesthetics - Landscaping of roadway	Replaces trees a	along parkway	with appro	priate sp	ecies	to mitigate p	otentia	al impacts to	adjacent private property.
Limits	FISCAL YEAR	FUND TYP	<u>E</u> <u>ENG</u>	RO	<u>W</u> C	ON/IMP C	<u>8M</u>	TOTAL	TOTAL ESCALATED
City wide	2023	General Fu	nd \$17,0	00 \$0	\$1	121,000 \$	0 9	\$138,000	\$145,618
Project Notes									
		<u>To</u>	<u>tals:</u> \$17,0	00 \$0	\$1	121,000 \$	0 9	\$138,000	\$145,618
Last Revised: 21-00 - Approved								Tot	al Programmed: \$138,000
						IMP			
TIP ID CP-10729	Drainat Title					IMP	LEME		al Programmed: \$138,000
TIP ID CP-10729 Local Project Number:	Project Title	the und large	sime et l st	- Earor*	Driver	IMP	LEME		
TIP ID CP-10729 Local Project Number: Additional Project IDs: PW 2022-10	Widening of Sou		nimo at Lak	e Forest	Drive	IMP	LEME		
TIP ID CP-10729 Local Project Number: Additional Project IDs: PW 2022-10 Type of Work: Road Widening	•		nimo at Lak	e Forest	Drive	IMP	LEME		
TIP ID CP-10729 Local Project Number: Additional Project IDs: PW 2022-10	Widening of Sou	otion						NTING AGE	
TIP ID CP-10729 Local Project Number: Additional Project IDs: PW 2022-10 Type of Work: Road Widening Type of Work Description: Road Widening - Widen	Widening of Sou Project Descrip	ition Ind Jeronimo to	o create bik		e facto		rn lane	NTING AGI	
TIP ID CP-10729 Local Project Number: Additional Project IDs: PW 2022-10 Type of Work: Road Widening Type of Work Description: Road Widening - Widen width of existing traffic lanes	Widening of Sou Project Descrip Widen southbou	ition Ind Jeronimo to	o create bik	e lane/d	e facto <u>ROW</u>) SB right tu	rn lane	NTING AGI	ENCY Lake Forest, City of
TIP ID CP-10729 Local Project Number: Additional Project IDs: PW 2022-10 Type of Work: Road Widening Type of Work Description: Road Widening - Widen width of existing traffic lanes Limits	Widening of Sou Project Descrip Widen southbou FISCAL YEAR	nd Jeronimo to FUND TYPE	o create bik <u> </u>	ie lane/d : NG	e facto <u>ROW</u>	SB right tur	rn lane <u>O&M</u>	NTING AGI TOTAL \$35,500	ENCY Lake Forest, City of
TIP ID CP-10729 Local Project Number: Additional Project IDs: PW 2022-10 Type of Work: Road Widening Type of Work Description: Road Widening - Widen width of existing traffic lanes Limits Jeronimo at Lake Forest Drive	Widening of Sou Project Descrip Widen southbou FISCAL YEAR 2023	otion Ind Jeronimo to FUND TYPE Traffic Impac	o create bik <u> </u>	e lane/d <u>ENG</u> 35,500	e facto <u>ROW</u> \$0	SB right tur CON/IMP \$0	rn lane <u>O&M</u> \$0	NTING AGI TOTAL \$35,500	ENCY Lake Forest, City of <u>TOTAL ESCALATED</u> \$35,500
TIP ID CP-10729 Local Project Number: Additional Project IDs: PW 2022-10 Type of Work: Road Widening Type of Work Description: Road Widening - Widen width of existing traffic lanes Limits Jeronimo at Lake Forest Drive Project Notes	Widening of Sou Project Descrip Widen southbou FISCAL YEAR 2023	otion Ind Jeronimo to FUND TYPE Traffic Impac	o create bik <u> </u>	e lane/d E <u>NG</u> 35,500	e facto <u>ROW</u> \$0 \$0	SB right tur CON/IMP \$0	rn lane <u>O&M</u> \$0 \$0	NTING AGE TOTAL \$35,500 \$116,100	ENCY Lake Forest, City of <u>TOTAL ESCALATED</u> \$35,500
TIP ID CP-10729 Local Project Number: Additional Project IDs: PW 2022-10 Type of Work: Road Widening Type of Work Description: Road Widening - Widen width of existing traffic lanes Limits Jeronimo at Lake Forest Drive Project Notes Impact Fees: Lake Forest Transportation Mitigation Program	Widening of Sou Project Descrip Widen southbou FISCAL YEAR 2023	otion Ind Jeronimo to FUND TYPE Traffic Impac	o create bik <u> </u>	e lane/d E <u>NG</u> 35,500	e facto <u>ROW</u> \$0 \$0	9 SB right tur CON/IMP \$0 \$116,100	rn lane <u>O&M</u> \$0 \$0	NTING AGE TOTAL \$35,500 \$116,100 \$151,600	TOTAL ESCALATED \$35,500 \$127,235 \$162,735
TIP ID CP-10729 Local Project Number: Additional Project IDs: PW 2022-10 Type of Work: Road Widening Type of Work Description: Road Widening - Widen width of existing traffic lanes Limits Jeronimo at Lake Forest Drive Project Notes Impact Fees: Lake Forest Transportation Mitigation	Widening of Sou Project Descrip Widen southbou FISCAL YEAR 2023	otion Ind Jeronimo to FUND TYPE Traffic Impac	o create bik <u> </u>	e lane/d E <u>NG</u> 35,500	e facto <u>ROW</u> \$0 \$0	9 SB right tur CON/IMP \$0 \$116,100	rn lane <u>O&M</u> \$0 \$0	NTING AGE TOTAL \$35,500 \$116,100 \$151,600	ENCY Lake Forest, City of TOTAL ESCALATED \$35,500 \$127,235

TIP ID CP-11659					IMPL	EMEN	TING AGE!	NCY Lake Forest, City of
Local Project Number:	Project Title							
Additional Project IDs: PW 2022-11	-	estbound Los Alisos to	ວ Add a Dec	Jicated Ri	ight-Turn Lar	ie at Ro	ockfield	
Type of Work: Intersection Type of Work Description: Intersection - Add right turn	Project Descrip	•		. Luia		. –		
lane(s) to intersection	Widening of wes	stbound Los Alisos to) add a deal	cated right	nt-turn lane a	t Rocki	field	
Limits	FISCAL YEAR		ENG	ROW	CON/IMP			TOTAL ESCALATED
Los Alisos at Rockfield	2023	Traffic Impact Fees			\$0	\$0		\$100,000
Project Notes	2024	Traffic Impact Fees			\$0 00 \$0	\$0 ¢0	\$50,000	\$50,000
Impact Fees: Lake Forest Transportation Mitigation Program	2025 2026	Traffic Impact Fees Traffic Impact Fees		\$276,00 \$0	00 \$0 \$341,700	\$0 \$0		\$311,849 \$398,051
	2020	Ifanic impactious	φU	Ф О	Ф Ј4 1,7 00	φu	3041,700	୬୪୫୪,୦୦ ।
		Total	*450 000	- *276 D/	~~ #244 70C	• • ^	*767 700	A050 000
		<u>10tu.</u>	<u>,:</u> \$100,000	∛∠10,00	00 \$341,700	φu	\$101,100	\$859,900
Last Revised: 21-00 - Approved							Tota	I Programmed: \$767,700
TIP ID CP-10730					IMPL	EMENT	TING AGEN	NCY Lake Forest, City of
Local Project Number:	Project Title							
Additional Project IDs: PW 2019-08 Type of Work: Road Widening	Widening/Realig Project Descrip	gnment of Jeronimo a ntion	at El Toro ru	Jad				
Type of Work: Road Widening Type of Work Description: Road Widening - Widen		•			· ···· mior		- filmour	
width of existing traffic lanes	Widen Jeronimo	o north and south of E	El Toro to co	prrect an e	existing misa	lignmei	nt of throug	h lanes
Limits	FISCAL YEAR		ENG ROW			<u>3M TO</u>		TOTAL ESCALATED
Jeronimo at El Toro Road	2022	•	\$0 \$250,0	, ,			, ,	257,750
Project Notes	2023	Developer \$	\$0 \$0	\$45	50,000 \$0	\$4:	\$450,000	6478,332
Developer: Foothill Corridor Phasing Plan								
		<u>Totals:</u> \$	\$0 \$250,0	000 \$45	50,000 \$0	\$70	700,000 \$7	5736,082
							Tate	
Last Revised: 21-00 - Approved							lota	al Programmed: \$700,000
TIP ID CP-10881					IMPLF	MENT		ICY Los Alamitos, City of
Local Project Number:	Project Title					////	ING AGE.	DI LUS Alamitos, etty
Additional Project IDs:	ADA Ramps							
Type of Work: Pedestrian	Project Descrip	ption						
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	Put in new ADA	a ramps where they a	re missing a	and replac	ce sidewalks	to fix tr	rip hazards.	
Limits	FISCAL YEAR	FU <u>ND TYPE</u>		ENG RC	OW CON/IMP	P <u>0&</u> N	I <u>TOTAL</u>	TOTAL ESCALATED
Thoughout City	2022	Measure M2 Local	-	\$0 \$0			\$25,000	
Project Notes	2023	Measure M2 Local		\$0 \$0	. ,		\$25,000	\$26,574
	2024	Measure M2 Local		\$0 \$0			\$25,000	
	2025	Measure M2 Local		\$0 \$0 \$0 \$0	• • • • • •	•	\$25,000 \$25,000	
	2026 2027	Measure M2 Local Measure M2 Local		\$0 \$0 \$0 \$0	. ,		\$25,000 \$25,000	
	2027 2028	Measure M2 Local Measure M2 Local		\$0 \$0 \$0 \$0	. ,		\$25,000 \$25,000	
	2020	MEASURE ME LESS.	alionare	Φ Ο Ψ~	Ψ20,000	ψυ	ψ20,000	φ30,850
			Totals:	\$0 \$0	\$175,000	n <u>\$</u> 0	\$175.00(0 \$198,099
			101012.	Φ υ +-	ΨII • ;•	Ψυ	ψιιομους	φ130,000
Last Revised: 21-00 - Approved							Tota	Il Programmed: \$175,000
· · · · · · · · · · · · · · · · · · ·								
TIP ID CP-11780	During of Title				IMPLE	.MEN11	ING AGEN	ICY Los Alamitos, City of
Local Project Number: Additional Project IDs:	Project Title Active Transport	rtation Plan (ATP) Pro	alaate					
Additional Project IDS: Type of Work: Bikeways	Project Descrip	()	Jecis					
Type of Work Description: Bikeways -	• •		-tod from (Situlo ador				
Reconstruction/rehabilitation of existing bike route		rtation projects genera						
Limits	FISCAL YEAR		<u>ENG</u>				TOTAL	TOTAL ESCALATED
citywide		Unfunded/Unknown						6 \$1,453,336
Project Notes	2028	Unfunded/Unknown	\$0	\$0	\$8,244,579	\$0	\$8,244,579	9 \$10,208,904
Active Transportation projects related to various city streets such as the following: Katella Ave, Bloomfield								
Ave, Cerritos Ave, Los Alamitos Blvd, Howard Ave,		<u>Totals</u>	<u>s:</u> \$1,453,33	36 \$0	\$8,244,579	\$0	\$9,697,915	5 \$11,662,240
Green Ave, Ball Rd, Farquhar Ave, Oak St, Walnut St, Lexington Dr, Reagan St, Pine St, Florista St, Sausalito								
St, Carbon Creek Channel, Antietam Ave								1

Total Programmed: \$9,697,915

TIP ID CP-10890				IMPI	EMEN	FING AG	ENCY Los Alamitos, City
Local Project Number: N/A	Project Title						
Additional Project IDs:	Apartment Rov	V Street Rehabilitation					
Type of Work: Road Maintenance	Project Descri	ption					
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Slurry Seal, ov	erlays and street reconstruction					
Limits	<u>FISCAL</u> YEAR	FUND TYPE	ENG	ROW 0	CON/IM	<u>P 0&M</u>	<u>TOTAL</u> ESCALATED
Street bordered by Los Alamitos Blvd, Katella Ave, Lexington and Farquhar		Community Development Block	\$27.0	00 \$0 \$	\$243,00	በ ቁበ	\$270,000 \$277,533
Project Notes		Grant			-		
Reported as Howard Ave (Noel to Lexington) in adopted CIP for FY21/22.	2022	Gas Tax	\$1,30	0\$0 \$	\$11,700	\$0	\$13,000 \$13,363
		Tota	<u>als:</u> \$28,3	00 \$0 9	254,70	0 \$0	\$283,000 \$290,896
		<u>-100</u>	<u>115.</u> ¥20,0		204,70	U QU	¥200,000 ¥200,000
Last Revised: 21-00 - Approved						т	otal Programmed: \$283,00
TIP ID CP-10892				IMPI	EMEN	TING AG	ENCY Los Alamitos, City
Local Project Number: N/A	Project Title						
Additional Project IDs:		sidential Tree Program					
Type of Work: Aesthetics	Project Descri	ption					
Type of Work Description: Aesthetics - Landscaping of roadway	Tree trimming of	on residential and arterial street t	hroughou	t the city			
Limits	FISCAL YEAR	FUND TYPE	ENG RC	w <u>con/II</u>	<u>MP 0&</u>	<u>M TOTA</u>	L TOTAL ESCALATED
Throughout entire City	2022	Measure M2 Local Fairshare	\$0 \$0	\$62,00	0 \$0	\$62,0	00 \$63,922
Project Notes	2023	Measure M2 Local Fairshare		\$62,00		\$62,0	
	2024	Measure M2 Local Fairshare		\$62,00	0 \$0	\$62,0	00 \$67,947
	2025	Measure M2 Local Fairshare		\$62,00		\$62,0	
	2026	Measure M2 Local Fairshare		\$62,00		\$62,0	
	2027	Measure M2 Local Fairshare		\$62,00		\$62,0	
	2028	Measure M2 Local Fairshare	\$0 \$0	\$62,00	0 \$0	\$62,0	00 \$76,772
		Totals:	\$0 \$0	\$434,0	00 \$0	\$434	000 \$491,287
		<u>-10tul3.</u>	ψυ ψυ	ϕ-10-1 , 0	00 	φ-10-1,	000 \$401,201
Last Revised: 21-00 - Approved						т	otal Programmed: \$434,00
TIP ID CP-11784				IMPI	EMEN	FING AG	ENCY Los Alamitos, City
Local Project Number:	Project Title						
Additional Project IDs:	Bloomfield Ave	nue Roadway Improvements					
Type of Work: Road Maintenance	Project Descri	ption					
	Project Descri	ption vith arterial streets to comply witl	h PMP pro	ogram. Wo	rk includ	les resur	facing, slurry and
Type of Work: Road Maintenance Type of Work Description: Road Maintenance -	Project Descri Rehabilitation v	ption vith arterial streets to comply with as needed.		ogram. Wo CON/IMP		les resur <u>TOTAL</u>	facing, slurry and TOTAL ESCALATED
Type of Work:Road MaintenanceType of Work Description:Road Maintenance -Rehabilitation of roadwayLimitsLimitscitywide	Project Description of the second sec	ption vith arterial streets to comply with as needed. <u>FUND TYPE ENG</u> Unfunded/Unknown \$61,577	ROW \$0	© CON/IMP \$554,190	<u>О&М</u> \$0	<u>TOTAL</u> \$615,76	TOTAL ESCALATED 7 \$727,173
Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits	Project Descri Rehabilitation v reconstruction	ption vith arterial streets to comply with as needed. FUND TYPE ENG	ROW \$0	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED 7 \$727,173
Type of Work:Road MaintenanceType of Work Description:Road Maintenance -Rehabilitation of roadwayLimitsLimitscitywide	Project Description of the second sec	ption vith arterial streets to comply with as needed. FUND TYPE ENG Unfunded/Unknown \$61,577 Unfunded/Unknown \$61,577	ROW \$0 \$ \$0 \$	<u>CON/IMP</u> §554,190 §554,190	<u>O&M</u> \$0 \$0	<u>TOTAL</u> \$615,76 \$615,76	TOTAL ESCALATED 7 \$727,173 7 \$747,806
Type of Work:Road MaintenanceType of Work Description:Road Maintenance -Rehabilitation of roadwayLimitsLimitscitywide	Project Description of the second sec	ption vith arterial streets to comply with as needed. <u>FUND TYPE ENG</u> Unfunded/Unknown \$61,577	ROW \$0 \$ \$0 \$	© CON/IMP \$554,190	<u>O&M</u> \$0 \$0	<u>TOTAL</u> \$615,76 \$615,76	TOTAL ESCALATED 7 \$727,173
Type of Work:Road MaintenanceType of Work Description:Road Maintenance -Rehabilitation of roadwayLimitsLimitscitywide	Project Description of the second sec	ption vith arterial streets to comply with as needed. FUND TYPE ENG Unfunded/Unknown \$61,577 Unfunded/Unknown \$61,577	ROW \$0 \$ \$0 \$	<u>CON/IMP</u> §554,190 §554,190	<u>O&M</u> \$0 \$0	<u>TOTAL</u> \$615,76 \$615,76 \$1,231, 4	TOTAL ESCALATED 7 \$727,173 7 \$747,806
Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits citywide Project Notes Last Revised: 21-00 - Approved	Project Description of the second sec	ption vith arterial streets to comply with as needed. FUND TYPE ENG Unfunded/Unknown \$61,577 Unfunded/Unknown \$61,577	ROW \$0 \$ \$0 \$	CON/IMP \$554,190 \$554,190 \$554,190 \$1,108,381	<u>O&M</u> \$0 \$0 \$0	TOTAL \$615,76 \$615,76 \$1,231, 4 Tot	TOTAL ESCALATED 7 \$727,173 7 \$747,806 534 \$1,474,978 tal Programmed: \$1,231,53
Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits citywide Project Notes Last Revised: 21-00 - Approved TIP ID CP-11794	Project Descri Rehabilitation v reconstruction FISCAL YEAR 2027 2028	ption vith arterial streets to comply with as needed. FUND TYPE ENG Unfunded/Unknown \$61,577 Unfunded/Unknown \$61,577	ROW \$0 \$ \$0 \$	CON/IMP \$554,190 \$554,190 \$554,190 \$1,108,381	<u>O&M</u> \$0 \$0 \$0	TOTAL \$615,76 \$615,76 \$1,231, 4 Tot	TOTAL ESCALATED 7 \$727,173 7 \$747,806 534 \$1,474,978
Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits citywide Project Notes Last Revised: 21-00 - Approved TIP ID CP-11794 Local Project Number:	Project Descri Rehabilitation v reconstruction <u>FISCAL YEAR</u> 2027 2028 Project Title	ption vith arterial streets to comply with as needed. FUND TYPE ENG Unfunded/Unknown \$61,577 Unfunded/Unknown \$61,577 Totals: \$123,15	ROW 9 \$0 \$ \$0 \$ 3 \$0 \$	CON/IMP \$554,190 \$554,190 \$554,190 \$1,108,381	<u>O&M</u> \$0 \$0 \$0	TOTAL \$615,76 \$615,76 \$1,231, 4 Tot	TOTAL ESCALATED 7 \$727,173 7 \$747,806 534 \$1,474,978 tal Programmed: \$1,231,53
Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits citywide Project Notes Last Revised: 21-00 - Approved TIP ID CP-11794	Project Descri Rehabilitation v reconstruction <u>FISCAL YEAR</u> 2027 2028 Project Title	ption vith arterial streets to comply with as needed. FUND TYPE ENG Unfunded/Unknown \$61,577 Unfunded/Unknown \$61,577 Totals: \$123,15 - Katella from 605 to Los Al Blvd	ROW 9 \$0 \$ \$0 \$ 3 \$0 \$	CON/IMP \$554,190 \$554,190 \$554,190 \$1,108,381	<u>O&M</u> \$0 \$0 \$0	TOTAL \$615,76 \$615,76 \$1,231, 4 Tot	TOTAL ESCALATED 7 \$727,173 7 \$747,806 534 \$1,474,978 tal Programmed: \$1,231,53
Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits citywide Project Notes Last Revised: 21-00 - Approved TIP ID CP-11794 Local Project Number: Additional Project IDs:	Project Descri Rehabilitation v reconstruction FISCAL YEAR 2027 2028 2028 Project Title Bus Stop Cuts	ption vith arterial streets to comply with as needed. FUND TYPE ENG Unfunded/Unknown \$61,577 Unfunded/Unknown \$61,577 Totals: \$123,153 - Katella from 605 to Los Al Blvd ption	ROW 9 \$0 \$ \$0 \$ 3 \$0 \$	CON/IMP \$554,190 \$554,190 \$554,190 \$1,108,381	<u>O&M</u> \$0 \$0 \$0	TOTAL \$615,76 \$615,76 \$1,231, 4 Tot	TOTAL ESCALATED 7 \$727,173 7 \$747,806 534 \$1,474,978 tal Programmed: \$1,231,53
Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits citywide Project Notes Last Revised: 21-00 - Approved TIP ID CP-11794 Local Project Number: Additional Project IDs: Type of Work: Bus Stops Type of Work Description: Bus Stops - Installation of ramps and benches/shelters	Project Descri Rehabilitation v reconstruction FISCAL YEAR 2027 2028 Project Title Bus Stop Cuts Project Descri repair bus stop	ption vith arterial streets to comply with as needed. FUND TYPE ENG Unfunded/Unknown \$61,577 Unfunded/Unknown \$61,577 Totals: \$123,15 - Katella from 605 to Los Al Blvd ption s	ROW 9 \$0 \$ \$0 \$	CON/IMP 5554,190 5554,190 1,108,381 IMPI	0&M \$0 \$0	TOTAL \$615,76 \$615,76 \$1,231,4 Tot	TOTAL ESCALATED 7 \$727,173 7 \$747,806 534 \$1,474,978 cal Programmed: \$1,231,53 ENCY Los Alamitos, City
Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Limits citywide Project Notes Project Notes Last Revised: 21-00 - Approved Example 10 CP-11794 Local Project Number: Additional Project IDs: Type of Work: Bus Stops Type of Work: Bus Stops - Installation of ramps and benches/shelters Limits Limits	Project Descri Rehabilitation v reconstruction FISCAL YEAR 2027 2028 Project Title Bus Stop Cuts Project Descri repair bus stop FISCAL YEAR	ption vith arterial streets to comply with as needed. FUND TYPE ENG Unfunded/Unknown \$61,577 Unfunded/Unknown \$61,577 Totals: \$123,15 - Katella from 605 to Los Al Blvd ption s FUND TYPE ENG	ROW 9 \$0 \$ 3 \$0 \$	CON/IMP 5554,190 5554,190 51,108,381 IMPI	0&M \$0 \$0 \$0	TOTAL \$615,76 \$615,76 \$1,231,4 Tot TING AG	TOTAL ESCALATED 7 \$727,173 7 \$747,806 534 \$1,474,978 tal Programmed: \$1,231,53 ENCY Los Alamitos, City TOTAL ESCALATED
Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits citywide Project Notes Last Revised: 21-00 - Approved TIP ID CP-11794 Local Project Number: Additional Project IDs: Type of Work: Bus Stops Type of Work Description: Bus Stops - Installation of ramps and benches/shelters	Project Descri Rehabilitation v reconstruction FISCAL YEAR 2027 2028 Project Title Bus Stop Cuts Project Descri repair bus stop	ption vith arterial streets to comply with as needed. FUND TYPE ENG Unfunded/Unknown \$61,577 Unfunded/Unknown \$61,577 Totals: \$123,15 - Katella from 605 to Los Al Blvd ption s	ROW 9 \$0 \$ 3 \$0 \$	CON/IMP 5554,190 5554,190 1,108,381 IMPI	0&M \$0 \$0 \$0 .EMENT	TOTAL \$615,76 \$1,231,4 Tot FING AG	TOTAL ESCALATED 7 \$727,173 7 \$747,806 534 \$1,474,978 tal Programmed: \$1,231,53 ENCY Los Alamitos, City TOTAL ESCALATED
Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits citywide Project Notes Last Revised: 21-00 - Approved TIP ID CP-11794 Local Project Number: Additional Project IDs: Type of Work: Bus Stops Katella from 605 to Los Al Blvd.	Project Descri Rehabilitation v reconstruction FISCAL YEAR 2027 2028 2028 Project Title Bus Stop Cuts Project Descri repair bus stop FISCAL YEAR 2027	ption vith arterial streets to comply with as needed. FUND TYPE ENG Unfunded/Unknown \$61,577 Unfunded/Unknown \$61,577 Totals: \$123,152 - Katella from 605 to Los Al Blvd ption s FUND TYPE ENG Unfunded/Unknown \$25,000	ROW \$0 \$0 3 \$0 ROW 00 \$0	CON/IMP 5554,190 5554,190 \$1,108,381 IMPI IMPI \$0	0&M \$0 \$0 \$0 .EMENT	TOTAL \$615,76 \$1,231,4 Tot FING AG	TOTAL ESCALATED 7 \$727,173 7 \$747,806 534 \$1,474,978 tal Programmed: \$1,231,53 ENCY Los Alamitos, City TOTAL ESCALATED 0 \$25,000
Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits citywide Project Notes Last Revised: 21-00 - Approved TIP ID CP-11794 Local Project Number: Additional Project IDS: Type of Work: Bus Stops Type of Work: Bus Stops Type of Work: Bus Stops Limits Katella from 605 to Los Al Blvd.	Project Descri Rehabilitation v reconstruction FISCAL YEAR 2027 2028 2028 Project Title Bus Stop Cuts Project Descri repair bus stop FISCAL YEAR 2027	ption vith arterial streets to comply with as needed. FUND TYPE ENG Unfunded/Unknown \$61,577 Unfunded/Unknown \$61,577 Totals: \$123,152 - Katella from 605 to Los Al Blvd ption s FUND TYPE ENG Unfunded/Unknown \$25,000	ROW 9 \$0 \$ 3 \$0 \$ 00 \$0 \$0	CON/IMP 5554,190 5554,190 \$1,108,381 IMPI IMPI \$0	0&M \$0 \$0 \$0 \$0 \$0 <u>0&M</u> \$0 \$0	TOTAL \$615,76 \$615,76 \$1,231,4 Tot TING AG TOTAL \$25,000 \$325,00	TOTAL ESCALATED 7 \$727,173 7 \$747,806 534 \$1,474,978 tal Programmed: \$1,231,53 ENCY Los Alamitos, City TOTAL ESCALATED 0 \$25,000

Last Revised: 21-00 - Approved

Total Programmed: \$350,000

TIP ID CP-11783					IMI	PLEMEI	NTING AGE	NCY Los Alamitos, City of
Local Project Number:	Project Title							
Additional Project IDs:	Cerritos Avenue	Roadway Improveme	ents					
Type of Work: Road Maintenance	Project Descrip	otion						
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation w reconstruction a	ith arterial streets to c s needed.	omply with	n PMP p	orogram. W	ork inclu	udes resurfa	cing, slurry and
Limits	FISCAL YEAR	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	0&1	<u>I TOTAL</u>	TOTAL ESCALATED
citywide	2027	Unfunded/Unknown	\$73,511	\$0	\$661,597	\$0	\$735,108	\$868,105
Project Notes	2028	Unfunded/Unknown	\$73,511	\$0	\$661,597	\$0	\$735,108	\$892,738
		<u>Totals:</u>	\$147,022	2 \$0	\$1,323,19	4 \$0	\$1,470,21	6 \$1,760,843
Last Revised: 21-00 - Approved							Total	Programmed: \$1,470,216
TIP ID CP-10898					IMI	PLEMEI	NTING AGE	NCY Los Alamitos, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Concrete Repai							
Type of Work: Pedestrian	Project Descrip	otion						
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	City wide sidewa	alk assessment, remo	val and rep	placem	ent of lifted	and or I	oroken sidev	valks, curbs and gutters.
Limits	FISCAL YEAR						<u>&M TOTAL</u>	
City wide	2022	Measure M2 Local F			\$0 \$25,0		. ,	
Project Notes	2023	Measure M2 Local F	airshare	\$0 \$	\$0 \$25,0	00 \$0	\$25,000) \$26,574
	2024	Measure M2 Local F	airshare	\$0 \$	\$0 \$25,0	00 \$0	. ,	
	2025	Measure M2 Local F	airshare	\$0 \$	\$0 \$25,0	00 \$0	\$25,000) \$28,247
	2026	Measure M2 Local F	airshare	\$0 \$	\$0 \$25,0	00 \$0	\$25,000) \$29,123
	2027	Measure M2 Local F	airshare	\$0 \$	\$0 \$25,0		. ,	
	2028	Measure M2 Local F	airshare	\$0 \$	\$0 \$25,0	00 \$0	\$25,000) \$30,956
Last Revised: 21-00 - Approved			<u>Totals:</u>	\$0 \$	60 \$175.	,000 \$(00 \$198,099 al Programmed: \$175,000
TIP ID CP-11790					IMI	PLEME	TING AGE	NCY Los Alamitos, City of
Local Project Number:	Project Title							
Additional Project IDs:	Curb Painting							
Type of Work: Aesthetics	Project Descrip	otion						
Type of Work Description: Aesthetics - Hardscape, lighting treatment, or community identity/monumentation improvements	paint addresses	and red curb						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	0&M	TOTAL	TOTAL ESCALATED
citywide	2022	Unfunded/Unknow		\$0	\$30,000	\$0		\$30,930
Project Notes							+,	+,
		Tot	<u>als:</u> \$0	\$0	\$30,000	\$0	\$30,000	\$30,930
Last Revised: 21-00 - Approved							Т	otal Programmed: \$30,000
TIP ID CP-11791					IMI	PLEME	TING AGE	NCY Los Alamitos, City of
Local Project Number:	Project Title							
Additional Project IDs:	0	Los Alamitos Bouleva	rd					
Type of Work: Safety	Project Descrip							
Type of Work Description: Safety - Other	raise height of e	xisting brick wall.						
Limits	FISCAL YEAR	FUND TYPE	ENG		<u>CON/IMP</u>	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Los Alamitos Boulevard (east side) - from Rossmoor	2025	Unfunded/Unknown	. ,	\$0	\$0	\$0	\$30,000	\$30,000
Center Wy to Orangewood Ave	2026	Unfunded/Unknown	\$0	\$0	\$970,000	\$0	\$970,000	\$1,129,965
Project Notes								
		Totals	<u>s:</u> \$30,000	\$0	\$970,000	\$0	\$1,000,000	\$1,159,965
Last Revised: 21-00 - Approved		Totals	<u>s:</u> \$30,000	\$0	\$970,000	\$0		\$1,159,965 Programmed: \$1,000,000

TIP ID CP-11782					IMPL	EMEN	ITING AGI	ENCY Los Alamitos, City of
Local Project Number:	Project Title							, - ,
Additional Project IDs:	Katella Avenue	Roadway Improvemer	nts					
Type of Work: Road Maintenance	Project Descri	otion						
Type of Work Description: Road Maintenance -		rith arterial streets to c	omply with	PMP p	rogram. Wor	rk inclu	des resurfa	acing, slurry and
Rehabilitation of roadway	reconstruction a							
Limits	FISCAL YEAR		ENG		CON/IMP		TOTAL	TOTAL ESCALATED
citywide	2024	Unfunded/Unknown	. ,	•	\$1,085,729			65 \$1,310,500
Project Notes	2025 2026	Unfunded/Unknown Unfunded/Unknown	. ,	•	\$1,085,729			65 \$1,347,386 65 \$1,385,415
	2020	Uniunded/Unknown	\$120,037	φU	\$1,085,729	φU	φ1,200,3	05 \$1,305,415
		<u>Totals</u> :	\$361,910	\$0	\$3,257,186	\$0	\$3,619,0	95 \$4,043,300
Leet Deviced 24.00 Approved							Tat	- D reammed: \$2,610,005
Last Revised: 21-00 - Approved							1014	al Programmed: \$3,619,095
TIP ID CP-11785					IMPL	EMEN	ITING AGI	ENCY Los Alamitos, City of
Local Project Number:	Project Title							7 - 7
Additional Project IDs:	•	ue Roadway Improver	nents					
Type of Work: Road Maintenance	Project Descri	otion						
Type of Work Description: Road Maintenance -		rith arterial streets to c	omply with	PMP p	rogram. Wor	rk inclu	des resurfa	acing, slurry and
Rehabilitation of roadway	reconstruction a		ENC	POM		0.00		
Limits citywide	FISCAL YEAR 2023	FUND IYPE Unfunded/Unknown	<u>ENG</u> \$11,603	-	<u>/ CON/IMP</u> \$104,423	-		5 \$122,600
Project Notes	2023	United/Unknown	φ11,003	φU	φ104,423	φU	φ110,02	.5 \$122,000
				••		••		
		lota	l <u>s:</u> \$11,603	\$0	\$104,423	\$0	\$116,02	5 \$122,600
Last Revised: 21-00 - Approved							То	otal Programmed: \$116,025
TIP ID CP-11786					IMPL	EMEN	ITING AGI	ENCY Los Alamitos, City of
Local Project Number:	Project Title							
Additional Project IDs:		oulevard Roadway Imp	provements					
Type of Work: Road Maintenance Type of Work Description: Road Maintenance -	Project Descrip	rith arterial streets to c	omply with		rogram Wor	k inclu	doc rocurf	ocing clurry and
Rehabilitation of roadway	reconstruction a		omply with	i wii p	rogram. wor	IN INDIA		doing, siding and
		e needed.						
Limits	FISCAL YEAR		ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
	FISCAL YEAR 2028			ROW \$0	<u>CON/IMP</u> \$0	<u>О&М</u> \$0	<u>TOTAL</u> \$0	TOTAL ESCALATED \$0
Limits		FUND TYPE						
Limits citywide		<u>FUND TYPE</u> Unfunded/Unknow	n \$0	\$0	\$0			
Limits citywide Project Notes		<u>FUND TYPE</u> Unfunded/Unknow				\$0	\$0	\$0
Limits citywide Project Notes		<u>FUND TYPE</u> Unfunded/Unknow	n \$0	\$0	\$0	\$0	\$0	\$0
Limits citywide Project Notes Cost TBD. Budget not shown in Council adopted CIP. Last Revised: 21-00 - Approved		<u>FUND TYPE</u> Unfunded/Unknow	n \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 Total Programmed: \$0
Limits citywide Project Notes Cost TBD. Budget not shown in Council adopted CIP. Last Revised: 21-00 - Approved TIP ID CP-11792	2028	<u>FUND TYPE</u> Unfunded/Unknow	n \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Limits citywide Project Notes Cost TBD. Budget not shown in Council adopted CIP. Last Revised: 21-00 - Approved TIP ID CP-11792 Local Project Number:	2028 Project Title	FUND TYPE Unfunded/Unknow <u>To</u>	n \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 Total Programmed: \$0
Limits citywide Project Notes Cost TBD. Budget not shown in Council adopted CIP. Last Revised: 21-00 - Approved TIP ID CP-11792 Local Project Number: Additional Project IDs:	2028 Project Title Median Project	FUND TYPE Unfunded/Unknow <u>To</u>	n \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 Total Programmed: \$0
Limits citywide Project Notes Cost TBD. Budget not shown in Council adopted CIP. Last Revised: 21-00 - Approved TIP ID CP-11792 Local Project Number: Additional Project IDs: Type of Work: Safety	2028 Project Title Median Project Project Descrij	FUND TYPE Unfunded/Unknow <u>To</u> - Katella Ave.	n \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 Total Programmed: \$0
Limits citywide Project Notes Cost TBD. Budget not shown in Council adopted CIP. Last Revised: 21-00 - Approved TIP ID CP-11792 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work: Safety	2028 Project Title Median Project Project Descrip n improve mediar	FUND TYPE Unfunded/Unknow <u>To</u> - Katella Ave. ption	n \$0 tals: \$0	\$0 \$0	\$0 \$0 IMPL	\$0 \$0	\$0 \$0	\$0 \$0 Total Programmed: \$0 ENCY Los Alamitos, City of
Limits citywide Project Notes Cost TBD. Budget not shown in Council adopted CIP. Last Revised: 21-00 - Approved TIP ID CP-11792 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work: Safety Type of Work Description: Safety - Install curb mediar Limits	2028 Project Title Median Project Project Descrip improve mediar FISCAL YEAR	FUND TYPE Unfunded/Unknow To	n \$0 tals: \$0 	\$0 \$0 <u>ROW</u>	\$0 \$0 IMPL	\$0 \$0 _EMEN	\$0 \$0 ITING AGI	\$0 \$0 Total Programmed: \$0 ENCY Los Alamitos, City of <u>TOTAL ESCALATED</u>
Limits citywide Project Notes Cost TBD. Budget not shown in Council adopted CIP. Last Revised: 21-00 - Approved TIP ID CP-11792 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work: Safety Type of Work Description: Safety - Install curb mediar Limits various locations	2028 Project Title Median Project Project Descrip n improve mediar	FUND TYPE Unfunded/Unknow <u>To</u> - Katella Ave. ption	n \$0 tals: \$0 	\$0 \$0	\$0 \$0 IMPL	\$0 \$0	\$0 \$0	\$0 \$0 Total Programmed: \$0 ENCY Los Alamitos, City of <u>TOTAL ESCALATED</u>
Limits citywide Project Notes Cost TBD. Budget not shown in Council adopted CIP. Last Revised: 21-00 - Approved TIP ID CP-11792 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work: Safety Type of Work Description: Safety - Install curb mediar Limits	2028 Project Title Median Project Project Descrip improve mediar FISCAL YEAR	FUND TYPE Unfunded/Unknow To - Katella Ave. otion FUND TYPE Unfunded/Unknow	n \$0 tals: \$0 	\$0 \$0 <u>ROW</u> \$0	\$0 \$0 IMPL <u>CON/IMP</u> \$35,000	\$0 \$0 .EMEN <u>0&M</u> \$0	\$0 \$0 ITING AGI TOTAL \$35,000	\$0 \$0 Total Programmed: \$0 ENCY Los Alamitos, City of TOTAL ESCALATED \$37,204
Limits citywide Project Notes Cost TBD. Budget not shown in Council adopted CIP. Last Revised: 21-00 - Approved TIP ID CP-11792 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work: Safety Type of Work Description: Safety - Install curb mediar Limits various locations	2028 Project Title Median Project Project Descrip improve mediar FISCAL YEAR	FUND TYPE Unfunded/Unknow To - Katella Ave. otion FUND TYPE Unfunded/Unknow	n \$0 tals: \$0 	\$0 \$0 <u>ROW</u>	\$0 \$0 IMPL	\$0 \$0 _EMEN	\$0 \$0 ITING AGI TOTAL \$35,000	\$0 \$0 Total Programmed: \$0 ENCY Los Alamitos, City of <u>TOTAL ESCALATED</u>
Limits citywide Project Notes Cost TBD. Budget not shown in Council adopted CIP. Last Revised: 21-00 - Approved TIP ID CP-11792 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work: Safety Type of Work Description: Safety - Install curb mediar Limits various locations	2028 Project Title Median Project Project Descrip improve mediar FISCAL YEAR	FUND TYPE Unfunded/Unknow To - Katella Ave. otion FUND TYPE Unfunded/Unknow	n \$0 tals: \$0 	\$0 \$0 <u>ROW</u> \$0	\$0 \$0 IMPL <u>CON/IMP</u> \$35,000	\$0 \$0 .EMEN <u>0&M</u> \$0	\$0 \$0 ITING AGI TOTAL \$35,000 \$35,000	\$0 \$0 Total Programmed: \$0 ENCY Los Alamitos, City of TOTAL ESCALATED \$37,204 \$37,204
Limits citywide Project Notes Cost TBD. Budget not shown in Council adopted CIP. Last Revised: 21-00 - Approved TIP ID CP-11792 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work: Safety Type of Work Description: Safety - Install curb mediar Limits various locations Project Notes Last Revised: 21-00 - Approved	2028 Project Title Median Project Project Descrip improve mediar FISCAL YEAR	FUND TYPE Unfunded/Unknow To - Katella Ave. otion FUND TYPE Unfunded/Unknow	n \$0 tals: \$0 	\$0 \$0 <u>ROW</u> \$0	\$0 \$0 IMPL <u>CON/IMP</u> \$35,000 \$35,000	\$0 \$0 _EMEN 	\$0 \$0 ITING AGI \$35,000 \$35,000 1	\$0 \$0 Total Programmed: \$0 ENCY Los Alamitos, City of TOTAL ESCALATED \$37,204 \$37,204 Total Programmed: \$35,000
Limits citywide Project Notes Cost TBD. Budget not shown in Council adopted CIP. Last Revised: 21-00 - Approved TIP ID CP-11792 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work: Safety Type of Work Description: Safety - Install curb mediar Limits various locations Project Notes Last Revised: 21-00 - Approved TIP ID CP-11793	2028 Project Title Median Project Project Descrip improve mediar <u>FISCAL YEAR</u> 2023	FUND TYPE Unfunded/Unknow To - Katella Ave. otion FUND TYPE Unfunded/Unknow	n \$0 tals: \$0 	\$0 \$0 <u>ROW</u> \$0	\$0 \$0 IMPL <u>CON/IMP</u> \$35,000 \$35,000	\$0 \$0 _EMEN 	\$0 \$0 ITING AGI \$35,000 \$35,000 1	\$0 \$0 Total Programmed: \$0 ENCY Los Alamitos, City of TOTAL ESCALATED \$37,204 \$37,204
Limits citywide Project Notes Cost TBD. Budget not shown in Council adopted CIP. Last Revised: 21-00 - Approved TIP ID CP-11792 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Install curb mediar Limits various locations Project Notes Last Revised: 21-00 - Approved TIP ID CP-11793 Local Project Number:	2028 Project Title Median Project Project Description improve mediar FISCAL YEAR 2023 Project Title	FUND TYPE Unfunded/Unknow To - Katella Ave. otion FUND TYPE Unfunded/Unknow	n \$0 tals: \$0 n \$0 tals: \$0	\$0 \$0 <u>\$0</u> \$0 \$0	\$0 \$0 IMPL \$35,000 \$35,000 IMPL	\$0 \$0 _EMEN 	\$0 \$0 ITING AGI \$35,000 \$35,000 1	\$0 \$0 Total Programmed: \$0 ENCY Los Alamitos, City of TOTAL ESCALATED \$37,204 \$37,204 Total Programmed: \$35,000
Limits citywide Project Notes Cost TBD. Budget not shown in Council adopted CIP. Last Revised: 21-00 - Approved TIP ID CP-11792 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Install curb mediar Limits various locations Project Notes Last Revised: 21-00 - Approved TIP ID CP-11793 Local Project Number: Additional Project IDs:	2028 Project Title Median Project Project Description improve mediar FISCAL YEAR 2023 Project Title Median Project	FUND TYPE Unfunded/Unknow To - Katella Ave. otion FUND TYPE Unfunded/Unknow To	n \$0 tals: \$0 n \$0 tals: \$0	\$0 \$0 <u>\$0</u> \$0 \$0	\$0 \$0 IMPL \$35,000 \$35,000 IMPL	\$0 \$0 _EMEN 	\$0 \$0 ITING AGI \$35,000 \$35,000 1	\$0 \$0 Total Programmed: \$0 ENCY Los Alamitos, City of TOTAL ESCALATED \$37,204 \$37,204 Total Programmed: \$35,000
Limits citywide Project Notes Cost TBD. Budget not shown in Council adopted CIP. Last Revised: 21-00 - Approved TIP ID CP-11792 Local Project Number: Additional Project IDS: Type of Work: Safety Type of Work Description: Safety - Install curb mediar Limits various locations Project Notes Last Revised: 21-00 - Approved TIP ID CP-11793 Local Project Number: Additional Project IDS: Type of Work: Safety	2028 Project Title Median Project Project Descrip improve mediar <u>FISCAL YEAR</u> 2023 Project Title Median Project Project Descrip	FUND TYPE Unfunded/Unknow To - Katella Ave. otion FUND TYPE Unfunded/Unknow To - Los Alamitos Blvd. (F	n \$0 tals: \$0 n \$0 tals: \$0	\$0 \$0 <u>\$0</u> \$0 \$0	\$0 \$0 IMPL \$35,000 \$35,000 IMPL	\$0 \$0 _EMEN 	\$0 \$0 ITING AGI \$35,000 \$35,000 1	\$0 \$0 Total Programmed: \$0 ENCY Los Alamitos, City of TOTAL ESCALATED \$37,204 \$37,204 Total Programmed: \$35,000
Limits citywide Project Notes Cost TBD. Budget not shown in Council adopted CIP. Last Revised: 21-00 - Approved TIP ID CP-11792 Local Project Number: Additional Project IDS: Type of Work: Safety Type of Work Description: Safety - Install curb mediar Limits various locations Project Notes Last Revised: 21-00 - Approved TIP ID CP-11793 Local Project Number: Additional Project IDS: Type of Work: Safety Type of Work: Safety Type of Work: Safety Type of Work: Safety	2028 Project Title Median Project Project Descrij improve mediar FISCAL YEAR 2023 Project Title Median Project Project Descrij median improve	FUND TYPE Unfunded/Unknow To - Katella Ave. otion FUND TYPE Unfunded/Unknown To - Los Alamitos Blvd. (For pation ements	n \$0 tals: \$0 ENG \$0 tals: \$0 Katella to Fa	\$0 \$0 ROW \$0 \$0 arquhar	\$0 \$0 IMPL <u>CON/IMP</u> \$35,000 \$35,000 IMPL T)	\$0 \$0 <u>• EMEN</u> \$0 \$0 <u>• EMEN</u>	\$0 \$0 ITING AGI TOTAL \$35,000 \$35,000 ITING AGI	\$0 \$0 Total Programmed: \$0 ENCY Los Alamitos, City of TOTAL ESCALATED \$37,204 \$37,204 Total Programmed: \$35,000 ENCY Los Alamitos, City of
Limits citywide Project Notes Cost TBD. Budget not shown in Council adopted CIP. Last Revised: 21-00 - Approved TIP ID CP-11792 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Install curb mediar Limits various locations Project Notes Last Revised: 21-00 - Approved TIP ID CP-11793 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work: Safety Type of Work: Safety Type of Work: Safety Type of Work Description: Safety - Other Limits	2028 Project Title Median Project Project Descrip improve mediar FISCAL YEAR 2023 Project Title Median Project Project Descrip median improve FISCAL YEAR	FUND TYPE Unfunded/Unknow To - Katella Ave. otion FUND TYPE Unfunded/Unknown To - Los Alamitos Blvd. (for ements FUND TYPE	n \$0 tals: \$0 tals: \$0 tals: \$0 Katella to Fa ENG	\$0 \$0 ROW \$0 \$0 arquhat ROW	\$0 \$0 IMPL CON/IMP \$35,000 \$35,000 IMPL r) CON/IMP	\$0 \$0 <u>C&M</u> <u>C&M</u>	\$0 \$0 TOTAL \$35,000 \$35,000 TOTAL	\$0 \$0 Total Programmed: \$0 ENCY Los Alamitos, City of TOTAL ESCALATED \$37,204 \$37,204 Total Programmed: \$35,000 ENCY Los Alamitos, City of TOTAL ESCALATED
Limits citywide Project Notes Cost TBD. Budget not shown in Council adopted CIP. Last Revised: 21-00 - Approved TIP ID CP-11792 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Install curb mediar Limits various locations Project Notes Last Revised: 21-00 - Approved TIP ID CP-11793 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work: Safety - Other Limits Los Alamitos Blvd. (Katella to Farquhar)	2028 Project Title Median Project Project Descrij improve mediar FISCAL YEAR 2023 Project Title Median Project Project Descrij median improve	FUND TYPE Unfunded/Unknow To - Katella Ave. otion FUND TYPE Unfunded/Unknown To - Los Alamitos Blvd. (For pation ements	n \$0 tals: \$0 tals: \$0 tals: \$0 Katella to Fa ENG	\$0 \$0 ROW \$0 \$0 arquhar	\$0 \$0 IMPL <u>CON/IMP</u> \$35,000 \$35,000 IMPL T)	\$0 \$0 <u>• EMEN</u> \$0 \$0 <u>• EMEN</u>	\$0 \$0 TOTAL \$35,000 \$35,000 TOTAL	\$0 \$0 Total Programmed: \$0 ENCY Los Alamitos, City of TOTAL ESCALATED \$37,204 \$37,204 Total Programmed: \$35,000 ENCY Los Alamitos, City of
Limits citywide Project Notes Cost TBD. Budget not shown in Council adopted CIP. Last Revised: 21-00 - Approved TIP ID CP-11792 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Install curb mediar Limits various locations Project Notes Last Revised: 21-00 - Approved TIP ID CP-11793 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work: Safety Type of Work: Safety Type of Work: Safety Type of Work Description: Safety - Other Limits	2028 Project Title Median Project Project Descrip improve mediar FISCAL YEAR 2023 Project Title Median Project Project Descrip median improve FISCAL YEAR	FUND TYPE Unfunded/Unknow	n \$0 tals: \$0 h \$0 tals: \$0 tals: \$0 tals: \$0 tals: \$0 tals: \$0	\$0 \$0 \$0 \$0 \$0 \$0 arquhan <u>ROW</u> \$0	\$0 \$0 IMPL CON/IMP \$35,000 \$35,000 IMPL r) CON/IMP \$15,000	\$0 \$0 .EMEN \$0 \$0 .EMEN <u>0&M</u> \$0	\$0 \$0 TOTAL \$35,000 \$35,000 TOTAL \$15,000	\$0 \$0 Total Programmed: \$0 ENCY Los Alamitos, City of TOTAL ESCALATED \$37,204 \$37,204 Total Programmed: \$35,000 ENCY Los Alamitos, City of TOTAL ESCALATED \$15,944
Limits citywide Project Notes Cost TBD. Budget not shown in Council adopted CIP. Last Revised: 21-00 - Approved TIP ID CP-11792 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Install curb mediar Limits various locations Project Notes Last Revised: 21-00 - Approved TIP ID CP-11793 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work: Safety - Other Limits Los Alamitos Blvd. (Katella to Farquhar)	2028 Project Title Median Project Project Descrip improve mediar FISCAL YEAR 2023 Project Title Median Project Project Descrip median improve FISCAL YEAR	FUND TYPE Unfunded/Unknow	n \$0 tals: \$0 tals: \$0 tals: \$0 Katella to Fa ENG	\$0 \$0 ROW \$0 \$0 arquhat ROW	\$0 \$0 IMPL CON/IMP \$35,000 \$35,000 IMPL r) CON/IMP	\$0 \$0 <u>C&M</u> <u>C&M</u>	\$0 \$0 TOTAL \$35,000 \$35,000 TOTAL \$15,000	\$0 \$0 Total Programmed: \$0 ENCY Los Alamitos, City of TOTAL ESCALATED \$37,204 \$37,204 Total Programmed: \$35,000 ENCY Los Alamitos, City of TOTAL ESCALATED
Limits citywide Project Notes Cost TBD. Budget not shown in Council adopted CIP. Last Revised: 21-00 - Approved TIP ID CP-11792 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Install curb mediar Limits various locations Project Notes Last Revised: 21-00 - Approved TIP ID CP-11793 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work: Safety - Other Limits Los Alamitos Blvd. (Katella to Farquhar)	2028 Project Title Median Project Project Descrip improve mediar FISCAL YEAR 2023 Project Title Median Project Project Descrip median improve FISCAL YEAR	FUND TYPE Unfunded/Unknow	n \$0 tals: \$0 h \$0 tals: \$0 tals: \$0 tals: \$0 tals: \$0 tals: \$0	\$0 \$0 \$0 \$0 \$0 \$0 arquhan <u>ROW</u> \$0	\$0 \$0 IMPL CON/IMP \$35,000 \$35,000 IMPL r) CON/IMP \$15,000	\$0 \$0 .EMEN \$0 \$0 .EMEN <u>0&M</u> \$0	\$0 \$0 TING AGI TOTAL \$35,000 \$35,000 TOTAL \$15,000 \$15,000	\$0 \$0 Total Programmed: \$0 ENCY Los Alamitos, City of TOTAL ESCALATED \$37,204 \$37,204 Total Programmed: \$35,000 ENCY Los Alamitos, City of TOTAL ESCALATED \$15,944

					IMPLEME	ENTING	G AGEN	CY Los Alamitos, City of
TIP ID CP-10934 Local Project Number: N/A	Project Title							
Additional Project IDs:	Pavement Mana	agement Plan						
Type of Work: Road Maintenance	Project Descrip	•						
Type of Work Description: Road Maintenance - Studies or PMP updates	Pavement Mana							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
City wide	2023	Measure M2 Local Fairshare			\$0	\$0		\$30,000
Project Notes	2025	Measure M2 Local Fairshare	. ,	·	\$0	\$0		\$30,000
	2027	Measure M2 Local Fairshare	. ,	·	\$0	\$0	. ,	\$30,000
		Totals:	\$90,000	\$0	\$0	\$0	\$90,000	\$90,000
						·		
Last Revised: 21-00 - Approved							Tota	al Programmed: \$90,000
TIP ID CP-11788					IMPLEME	ENTING	G AGEN	CY Los Alamitos, City of
Local Project Number:	Project Title							
Additional Project IDs:	•	Light at Katella & Reagan						
Type of Work: Traffic Signals	Project Descrip							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment		gnal poles to accommodate pe	edestrian	traffic				
	FISCAL YEAR	FUND TYPE ENG	PO		N/IMP O8	м то	יאדע	TOTAL ESCALATED
	2024							
Katella & Raegan	2024	Unfunded/Unknown \$12,5	00 \$0	φII	2,500 \$0	φI.	25,000	\$135,790
Project Notes								
		<u>Totals:</u> \$12,5	00 \$0	\$11	2,500 \$0	\$1:	25,000	\$135,790
Last Revised: 21-00 - Approved							Total	Programmed: \$125,000
TIP ID CP-11787								CY Los Alamitos, City of
							OAOLIN	Elis Alamitos, Oity of
	Drojoct Titlo							
Local Project Number:	Project Title	Lighta at Los AL Plud/Pasamag	ar and P	rodhur				
Additional Project IDs:	Relocate Signal	Lights at Los Al Blvd/Rossmoo	or and Bi	radbury	/			
Additional Project IDs: Type of Work: Traffic Signals	•	•	or and B	radbury	/			
Additional Project IDs:	Relocate Signal Project Descrip	•		·	/			
Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Relocate Signal Project Descrip move existing si	ption gnal poles to accommodate pe	edestrian	traffic		.м то		TOTAL ESCALATED
Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits	Relocate Signal Project Descrip move existing si <u>FISCAL YEAR</u>	ntion gnal poles to accommodate pe <u>FUND TYPE</u> <u>ENG</u>	destrian <u>RO</u>	traffic <u>N</u> <u>CO</u>	<u>N/IMP_08</u>	<u>M TO</u>		TOTAL ESCALATED
Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Relocate Signal Project Descrip move existing si	ntion gnal poles to accommodate pe <u>FUND TYPE</u> <u>ENG</u>	edestrian	traffic <u>N</u> <u>CO</u>				<u>TOTAL ESCALATED</u> \$184,916
Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits Los Al Blvd/Rossmoor and Bradbury	Relocate Signal Project Descrip move existing si <u>FISCAL YEAR</u>	ntion gnal poles to accommodate pe <u>FUND TYPE ENG</u> Unfunded/Unknown \$17,5	edestrian <u>ROI</u> 00 \$0	traffic <u>N</u> <u>CO</u> \$15	<u>N/IMP</u> 08 7,500 \$0	\$1	75,000	\$184,916
Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits Los Al Blvd/Rossmoor and Bradbury Project Notes	Relocate Signal Project Descrip move existing si <u>FISCAL YEAR</u>	ntion gnal poles to accommodate pe <u>FUND TYPE</u> <u>ENG</u>	edestrian <u>ROI</u> 00 \$0	traffic <u>N</u> <u>CO</u> \$15	<u>N/IMP_08</u>	\$1	75,000 75,000	\$184,916 \$184,916
Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits Los Al Blvd/Rossmoor and Bradbury	Relocate Signal Project Descrip move existing si <u>FISCAL YEAR</u>	ntion gnal poles to accommodate pe <u>FUND TYPE ENG</u> Unfunded/Unknown \$17,5	edestrian <u>ROI</u> 00 \$0	traffic <u>N</u> <u>CO</u> \$15	<u>N/IMP</u> 08 7,500 \$0	\$1	75,000 75,000	\$184,916
Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits Los Al Blvd/Rossmoor and Bradbury Project Notes	Relocate Signal Project Descrip move existing si <u>FISCAL YEAR</u>	ntion gnal poles to accommodate pe <u>FUND TYPE ENG</u> Unfunded/Unknown \$17,5	edestrian <u>ROI</u> 00 \$0	traffic <u>N</u> <u>CO</u> \$15	<u>N/IMP</u> 08 7,500\$0	\$1 [°]	75,000 75,000 Total	\$184,916 \$184,916
Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits Los Al Blvd/Rossmoor and Bradbury Project Notes Last Revised: 21-00 - Approved	Relocate Signal Project Descrip move existing si <u>FISCAL YEAR</u>	ntion gnal poles to accommodate pe <u>FUND TYPE ENG</u> Unfunded/Unknown \$17,5	edestrian <u>ROI</u> 00 \$0	traffic <u>N</u> <u>CO</u> \$15	<u>N/IMP</u> 08 7,500\$0	\$1 [°]	75,000 75,000 Total	\$184,916 \$184,916 Programmed: \$175,000
Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits Los Al Blvd/Rossmoor and Bradbury Project Notes Last Revised: 21-00 - Approved TIP ID CP-10948	Relocate Signal Project Descrip move existing si FISCAL YEAR 2023 Project Title	ntion gnal poles to accommodate pe <u>FUND TYPE ENG</u> Unfunded/Unknown \$17,5	edestrian <u>RO</u> 1 00 \$0 00 \$0	traffic <u>N</u> <u>CO</u> \$15	<u>N/IMP</u> 08 7,500\$0	\$1 [°]	75,000 75,000 Total	\$184,916 \$184,916 Programmed: \$175,000
Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits Los Al Blvd/Rossmoor and Bradbury Project Notes Last Revised: 21-00 - Approved TIP ID CP-10948 Local Project Number:	Relocate Signal Project Descrip move existing si FISCAL YEAR 2023 Project Title	by tion ignal poles to accommodate per FUND TYPE ENG Unfunded/Unknown \$17,5 <u>Totals:</u> \$17,5 Lights at Intersections with LEI	edestrian <u>RO</u> 1 00 \$0 00 \$0	traffic <u>N</u> <u>CO</u> \$15	<u>N/IMP</u> 08 7,500\$0	\$1 [°]	75,000 75,000 Total	\$184,916 \$184,916 Programmed: \$175,000
Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits Los Al Blvd/Rossmoor and Bradbury Project Notes Last Revised: 21-00 - Approved TIP ID CP-10948 Local Project Number: Additional Project IDs:	Relocate Signal Project Descrip move existing si FISCAL YEAR 2023 Project Title Replace Safety	by tion Ignal poles to accommodate per FUND TYPE ENG Unfunded/Unknown \$17,5 Totals: \$17,5 Lights at Intersections with LEI by tion	edestrian <u>RO</u> 1 00 \$0 00 \$0	traffic <u>N</u> <u>CO</u> \$15	<u>N/IMP</u> 08 7,500\$0	\$1 [°]	75,000 75,000 Total	\$184,916 \$184,916 Programmed: \$175,000
Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits Los AI Blvd/Rossmoor and Bradbury Project Notes Last Revised: 21-00 - Approved TIP ID CP-10948 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve lighting of roadway	Relocate Signal Project Descrip move existing si FISCAL YEAR 2023 Project Title Replace Safety Project Descrip Install new LED	by tion Ignal poles to accommodate per FUND TYPE ENG Unfunded/Unknown \$17,5 Totals: \$17,5 Lights at Intersections with LEI Safety Lights	edestrian ROI 00 \$0 00 \$0 D Lights	traffic <u>M</u> <u>CO</u> \$15 \$15	<u>N/IMP</u> 08 7,500\$0 7 ,500\$0	\$1 \$1	75,000 75,000 Total G AGEN	\$184,916 \$184,916 Programmed: \$175,000 CY Los Alamitos, City of
Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits Los AI Blvd/Rossmoor and Bradbury Project Notes Last Revised: 21-00 - Approved TIP ID CP-10948 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve lighting of roadway Limits	Relocate Signal Project Descrip move existing si FISCAL YEAR 2023 Project Title Replace Safety Project Descrip Install new LED FISCAL YEAR	by tion Ignal poles to accommodate per FUND TYPE ENG Unfunded/Unknown \$17,5 Totals: \$17,5 Lights at Intersections with LEI by tion Safety Lights FUND TYPE	edestrian ROV 00 \$0 00 \$0 00 Lights ENG	traffic <u>M</u> <u>CO</u> \$15 \$15	<u>N/IMP</u> <u>08</u> 7,500 \$0 7 7,500 \$0 IMPLEME	\$1 ⁻ \$1 ⁻ \$1 ⁻ <u>\$1</u> - <u>\$1</u> - <u>\$1-</u> <u>\$1- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$1</u>- <u>\$</u></u>	75,000 75,000 Total G AGEN TOTAL	\$184,916 \$184,916 Programmed: \$175,000 CY Los Alamitos, City of TOTAL ESCALATED
Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits Los AI Blvd/Rossmoor and Bradbury Project Notes Last Revised: 21-00 - Approved TIP ID CP-10948 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve lighting of roadway Limits Throughout City	Relocate Signal Project Descrip move existing si FISCAL YEAR 2023 Project Title Replace Safety Project Descrip Install new LED FISCAL YEAR 2022	bytion ignal poles to accommodate per FUND TYPE ENG Unfunded/Unknown \$17,5 Totals: \$17,5 Lights at Intersections with LEI Diffion Safety Lights FUND TYPE Measure M2 Local Fairshare	edestrian <u> RO</u> 00 \$0 00 \$0 <u> 00 \$0 </u> <u> 00 \$0 </u>	traffic <u>M</u> <u>CO</u> \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15	<u>N/IMP</u> <u>08</u> 7,500 \$0 7 7,500 \$0 IMPLEME IMPLEME \$0	\$1 [°] \$1 [°] ENTINO <u>O&M</u> \$0	75,000 75,000 Total G AGEN G AGEN S0	\$184,916 \$184,916 Programmed: \$175,000 <u>CY</u> Los Alamitos, City of <u>TOTAL ESCALATED</u> \$0
Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits Los AI Blvd/Rossmoor and Bradbury Project Notes Last Revised: 21-00 - Approved TIP ID CP-10948 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve lighting of roadway Limits	Relocate Signal Project Descrip move existing si FISCAL YEAR 2023 Project Title Replace Safety Project Descrip Install new LED FISCAL YEAR 2022 2023	bytion Ignal poles to accommodate performance of the second structure of the second s	edestrian <u> RO</u> 00 \$0 00 \$0 00 \$0 C Lights <u> ENG </u> \$0 \$0 \$0 \$0 C Lights C L	raffic <u>N</u> <u>CO</u> \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 	<u>N/IMP</u> <u>08</u> 7,500 \$0 7,500 \$0 17,500 \$0 10 10 10 10 10 10 10 10 10 1	\$1 \$1 ENTING 0&M \$0 \$0	75,000 75,000 Total G AGEN G AGEN S0 \$20,000	\$184,916 \$184,916 Programmed: \$175,000 CY Los Alamitos, City of TOTAL ESCALATED \$0 \$21,259
Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits Los AI Blvd/Rossmoor and Bradbury Project Notes Last Revised: 21-00 - Approved TIP ID CP-10948 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve lighting of roadway Limits Throughout City	Relocate Signal Project Descrip move existing si FISCAL YEAR 2023 Project Title Replace Safety Project Descrip Install new LED FISCAL YEAR 2022 2023 2024	Spring FUND TYPE ENG FUND TYPE ENG Unfunded/Unknown \$17,5 Totals: \$17,5 Totals: \$17,5 Lights at Intersections with LEI Safety Lights FUND TYPE Measure M2 Local Fairshare	edestrian <u>RO</u> 00 \$0 00 \$0 00 \$0 00 \$0 C Lights <u>ENG</u> \$0 \$0 \$0 \$0 \$0	traffic M CO \$15	N/IMP 08 17,500 \$0 17,500 \$0 17,500 \$0 100 100 100 100 100 100 100 1	\$1 \$1 \$1 08M \$0 \$0 \$0 \$0 \$0	75,000 75,000 Total G AGEN G AGEN S20,000 \$20,000	\$184,916 \$184,916 Programmed: \$175,000 CY Los Alamitos, City of TOTAL ESCALATED \$0 \$21,259 \$21,918
Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits Los AI Blvd/Rossmoor and Bradbury Project Notes Last Revised: 21-00 - Approved TIP ID CP-10948 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve lighting of roadway Limits Throughout City	Relocate Signal Project Descrip move existing si FISCAL YEAR 2023 Project Title Replace Safety Project Descrip Install new LED FISCAL YEAR 2022 2023	bytion Ignal poles to accommodate performance of the second structure of the second s	edestrian <u>RO</u> 00 \$0 00 \$0 00 \$0 00 \$0 C Lights <u>ENG</u> \$0 \$0 \$0 \$0 \$0	traffic M CO \$15	N/IMP 08 17,500 \$0 17,500 \$0 17,500 \$0 10 10 10 10 10 10 10 10 10 1	\$1 \$1 \$1 08M \$0 \$0 \$0 \$0 \$0	75,000 75,000 Total G AGEN G AGEN S20,000 \$20,000	\$184,916 \$184,916 Programmed: \$175,000 CY Los Alamitos, City of TOTAL ESCALATED \$0 \$21,259
Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits Los AI Blvd/Rossmoor and Bradbury Project Notes Last Revised: 21-00 - Approved TIP ID CP-10948 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve lighting of roadway Limits Throughout City	Relocate Signal Project Descrip move existing si FISCAL YEAR 2023 Project Title Replace Safety Project Descrip Install new LED FISCAL YEAR 2022 2023 2024	Spring FUND TYPE ENG FUND TYPE ENG Unfunded/Unknown \$17,5 Totals: \$17,5 Totals: \$17,5 Lights at Intersections with LEI Safety Lights FUND TYPE Measure M2 Local Fairshare	edestrian RO 00 \$0 00 \$0 00 \$0 C Lights ENG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	traffic M CO \$15 \$15 \$15 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	N/IMP 08 17,500 \$0 17,500 \$0 17,500 \$0 100 100 100 100 100 100 100 1	51 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$	75,000 Total G AGEN TOTAL \$0 \$20,000 \$20,000	\$184,916 \$184,916 Programmed: \$175,000 CY Los Alamitos, City of TOTAL ESCALATED \$0 \$21,259 \$21,918
Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits Los AI Blvd/Rossmoor and Bradbury Project Notes Last Revised: 21-00 - Approved TIP ID CP-10948 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve lighting of roadway Limits Throughout City	Relocate Signal Project Descrip move existing si FISCAL YEAR 2023 Project Title Replace Safety Project Descrip Install new LED FISCAL YEAR 2022 2023 2024	ignal poles to accommodate per FUND TYPE ENG Unfunded/Unknown \$17,5 Totals: \$17,5 Totals: \$17,5 Lights at Intersections with LEI otion Safety Lights FUND TYPE Measure M2 Local Fairshare Measure M2 Local Fairshare Measure M2 Local Fairshare Measure M2 Local Fairshare	edestrian RO 00 \$0 00 \$0 00 \$0 C Lights ENG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	traffic M CO \$15 \$15 \$15 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	N/IMP 08 17,500 \$0 17,500 \$0 17,500 \$0 100 100 100 100 100 100 100 1	51 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$	75,000 75,000 Total G AGEN G AGEN \$0 \$20,000 \$20,000 \$20,000	\$184,916 \$184,916 Programmed: \$175,000 CY Los Alamitos, City of TOTAL ESCALATED \$0 \$21,259 \$21,918 \$22,598

TIP ID CP-11789					IMP	LEMENT	ring age	NCY Los /	Alamitos, City of
Local Project Number:	Project Title								
Additional Project IDs:	•	of Corner Signage Project	t						
Type of Work: Aesthetics	Project Descri								
Type of Work Description: Aesthetics - Hardscape, lighting treatment, or community identity/monumentation improvements	replace signag								
Limits	FISCAL YEAR	R FUND TYPE	ENG	ROW	CON/IMF	<u>0&M</u>	TOTAL	TOTAL E	SCALATED
citywide	2024	Unfunded/Unknown	\$15,000	\$0 \$	\$0	\$0	\$15,000	\$15,000	
Project Notes	2025	Unfunded/Unknown	\$0	\$0	\$435,000	0\$0	\$435,000	\$491,500	
		<u>Totals</u> :	<u>:</u> \$15,000	\$0	\$435,000	D \$O		\$506,500	
Last Revised: 21-00 - Approved							10	tal Program	med: \$450,000
TIP ID CP-10949					IMP	LEMENT	TING AGE	NCY Los /	Alamitos, City of
Local Project Number: N/A	Project Title								I
Additional Project IDs:	Replacement c	-							
Type of Work: Safety	Project Descr	iption							
Type of Work Description: Safety - Signage installation and/or replacement	Replacing outd	dated street signs with ma	andated ve	ersions p	er the ne	w federal	l criteria		
Limits	FISCAL YEAF	R FUND TYPE	i	E <u>NG</u> RO	<u>w con</u>	/I <u>MP_08</u>	M <u>TOTA</u>	L <u>TOTAL E</u>	ESCALATED
Arterial streets within the city	2022	Measure M2 Local Fai	-	\$0 \$0	\$50,0			00 \$51,550	
Project Notes					-	-			I
			T-t-lay (<u>^</u> ¢0	* 50 (¢0	*=0.00		I
			Totals: \$	\$0 \$0	\$50,0	000 \$0	\$50,00	00 \$51,550	
							-		
Last Revised: 21-00 - Approved								otal Program	mmed: \$50,000
TIP ID CP-10951					IMP	LEMENT	TING AGE	NCY Los /	Alamitos, City of
Local Project Number: N/A	Project Title								, . ,
Additional Project IDs:	•	eet Improvements							
Type of Work: Road Maintenance	Project Descri	•							I
Type of Work Description: Road Maintenance - Rehabilitation of roadway	-	of local roadways to comp	ply with Pl	MP progr	am. Wor	k include:	s resurfac	ing, slurry ar	nd
Limits Citywide	<u>FISCAL</u> <u>YEAR</u>	FUND TYPE		ENG	ROW	CON/IM	P <u>0&M</u>	τοται	TOTAL
Project Notes								TOTAL	ESCALATED
1	/1//	Local Streets and Roads apportionments		\$23,038		\$207,33	8 \$0	\$230,375	
	2022 a			\$23,038 \$102,03	3 \$0			\$230,375	ESCALATED
	2022 a 2022 l	apportionments		. ,	3 \$0 39 \$0	\$207,33	52 \$0	\$230,375	ESCALATED \$236,803 \$1,048,860
	2022 a 2022 U 2023 G 2023 U	apportionments Unfunded/Unknown Gas Tax Unfunded/Unknown		\$102,03	3 \$0 39 \$0 0 \$0	\$207,33 \$918,35	52 \$0 00 \$0	\$230,375 \$1,020,391 \$150,000	ESCALATED \$236,803 \$1,048,860
	2022 a 2022 L 2023 C 2023 L 2023 L 2023 L 2023 L 2023 L	apportionments Unfunded/Unknown Gas Tax	are	\$102,03 \$15,000	3 \$0 39 \$0 0 \$0	\$207,33 \$918,35 \$135,00	52 \$0 10 \$0 8 \$0	\$230,375 \$1,020,391 \$150,000	ESCALATED \$236,803 \$1,048,860 \$158,500
	2022 a 2022 L 2023 L 2023 L 2023 L 2023 L 2024 L	apportionments Unfunded/Unknown Gas Tax Unfunded/Unknown	are	\$102,03 \$15,000 \$101,13 \$7,500 \$15,000	3 \$0 39 \$0 0 \$0 39 \$0 \$0 \$0	\$207,33 \$918,35 \$135,00 \$910,24 \$67,500 \$135,00	52 \$0 10 \$0 8 \$0 9 \$0 10 \$0	\$230,375 \$1,020,391 \$150,000 \$1,011,387 \$75,000 \$150,000	ESCALATED \$236,803 \$1,048,860 \$158,500 \$1,068,697 \$79,250 \$162,948
	2022 a 2022 L 2023 L 2023 L 2023 L 2023 L 2024 L	apportionments Unfunded/Unknown Gas Tax Unfunded/Unknown Measure M2 Local Fairsh		\$102,03 \$15,000 \$101,13 \$7,500	3 \$0 39 \$0 0 \$0 39 \$0 \$0 \$0	\$207,33 \$918,35 \$135,00 \$910,24 \$67,500	52 \$0 10 \$0 8 \$0 9 \$0 10 \$0	\$230,375 \$1,020,391 \$150,000 \$1,011,387 \$75,000	ESCALATED \$236,803 \$1,048,860 \$158,500 \$1,068,697 \$79,250
	2022 a 2022 L 2023 L 2023 L 2023 L 2024 L	apportionments Unfunded/Unknown Gas Tax Unfunded/Unknown Measure M2 Local Fairsh Gas Tax		\$102,03 \$15,000 \$101,13 \$7,500 \$15,000 \$7,500 \$20,044	3 \$0 39 \$0 39 \$0 39 \$0 39 \$0 \$0 50 \$0 \$0	\$207,33 \$918,35 \$135,00 \$910,24 \$67,500 \$135,00 \$67,500 \$180,40	52 \$0 10 \$0 18 \$0 10 \$0 10 \$0 10 \$0 10 \$0	\$230,375 \$1,020,391 \$150,000 \$1,011,387 \$75,000 \$150,000 \$75,000 \$200,444	ESCALATED \$236,803 \$1,048,860 \$158,500 \$1,068,697 \$79,250 \$162,948 \$81,474 \$217,747
	2022 a 2022 0 2023 0 2023 0 2023 0 2023 0 2024 0 2024 0 2024 0 2024 0 2024 0 2024 0 2024 0 2025 0	apportionments Unfunded/Unknown Gas Tax Unfunded/Unknown Measure M2 Local Fairsh Gas Tax Measure M2 Local Fairsh	are	\$102,03 \$15,000 \$101,13 \$7,500 \$15,000 \$7,500 \$20,044 \$7,500	3 \$0 39 \$0 5 \$0 39 \$0 50 \$0 50 \$0 4 \$0 \$0	\$207,33 \$918,35 \$135,00 \$910,24 \$67,500 \$135,00 \$67,500 \$180,40 \$67,500	32 \$0 10 \$0 18 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0	\$230,375 \$1,020,391 \$150,000 \$1,011,387 \$75,000 \$150,000 \$75,000 \$200,444 \$75,000	ESCALATED \$236,803 \$1,048,860 \$158,500 \$1,068,697 \$79,250 \$162,948 \$81,474 \$217,747 \$83,767
	2022 a 2022 0 2023 0 2023 0 2023 0 2023 0 2024 0 2024 0 2024 0 2024 0 2025 0	apportionments Unfunded/Unknown Gas Tax Unfunded/Unknown Measure M2 Local Fairsh Gas Tax Measure M2 Local Fairsh Unfunded/Unknown	are	\$102,03 \$15,000 \$101,13 \$7,500 \$15,000 \$20,044 \$7,500 \$15,000	3 \$0 39 \$0 5 \$0 39 \$0 50 \$0 50 \$0 4 \$0 \$0	\$207,33 \$918,35 \$135,00 \$910,24 \$67,500 \$135,00 \$67,500 \$180,40 \$67,500 \$135,00	32 \$0 10 \$0 18 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0	\$230,375 \$1,020,391 \$150,000 \$1,011,387 \$75,000 \$150,000 \$75,000 \$200,444 \$75,000 \$150,000	ESCALATED \$236,803 \$1,048,860 \$158,500 \$1,068,697 \$79,250 \$162,948 \$81,474 \$217,747 \$83,767 \$167,535
	2022 2022 2022 0 2023 0 2023 0 2023 0 2023 0 2024 0 2024 0 2024 0 2024 0 2025 0 2025 0	apportionments Unfunded/Unknown Gas Tax Unfunded/Unknown Measure M2 Local Fairsh Gas Tax Measure M2 Local Fairsh Unfunded/Unknown Measure M2 Local Fairsh	are	\$102,03 \$15,000 \$101,13 \$7,500 \$15,000 \$7,500 \$20,044 \$7,500	3 \$0 39 \$0 5 \$0 39 \$0 50 \$0 50 \$0 4 \$0 \$0	\$207,33 \$918,35 \$135,00 \$910,24 \$67,500 \$135,00 \$67,500 \$180,40 \$67,500	32 \$0 10 \$0 18 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0	\$230,375 \$1,020,391 \$150,000 \$1,011,387 \$75,000 \$150,000 \$75,000 \$200,444 \$75,000	ESCALATED \$236,803 \$1,048,860 \$158,500 \$1,068,697 \$79,250 \$162,948 \$81,474 \$217,747 \$83,767
	2022 2022 2023 0 2023 0 2023 0 2023 0 2023 0 2024 0 2024 0 2025 0 2025 0 2026 0	apportionments Unfunded/Unknown Gas Tax Unfunded/Unknown Measure M2 Local Fairsh Gas Tax Measure M2 Local Fairsh Unfunded/Unknown Gas Tax Unfunded/Unknown Unfunded/Unknown	are	\$102,03 \$15,000 \$101,13 \$7,500 \$15,000 \$20,044 \$7,500 \$15,000	3 \$0 39 \$0 0 \$0 39 \$0 39 \$0 50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$207,33 \$918,35 \$135,00 \$910,24 \$67,500 \$135,00 \$67,500 \$180,40 \$67,500 \$135,00 \$60,816 \$0	32 \$0 10 \$0 18 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 5 \$0	\$230,375 \$1,020,391 \$150,000 \$1,011,387 \$75,000 \$150,000 \$75,000 \$200,444 \$75,000 \$150,000 \$150,000 \$67,573 \$0	ESCALATED \$236,803 \$1,048,860 \$158,500 \$1,068,697 \$79,250 \$162,948 \$81,474 \$217,747 \$83,767 \$167,535 \$75,472 \$0
	2022 a 2022 0 2023 0 2023 0 2023 0 2023 0 2023 0 2024 0 2024 0 2025 0 2025 0 2026 0	apportionments Unfunded/Unknown Gas Tax Unfunded/Unknown Measure M2 Local Fairsh Gas Tax Measure M2 Local Fairsh Unfunded/Unknown Gas Tax Unfunded/Unknown	are	\$102,03 \$15,000 \$101,13 \$7,500 \$15,000 \$7,500 \$20,044 \$7,500 \$15,000 \$6,757	3 \$0 39 \$0 0 \$0 39 \$0 39 \$0 50 \$0 \$0 4 \$0 \$0 0 \$0 50 \$0 \$0 50 \$0 50 50 50 50 50 50 50 50 50 50 50 50 50	\$207,33 \$918,35 \$135,00 \$910,24 \$67,500 \$135,00 \$67,500 \$180,40 \$67,500 \$135,00 \$135,00 \$60,816	32 \$0 10 \$0 18 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0	\$230,375 \$1,020,391 \$150,000 \$1,011,387 \$75,000 \$150,000 \$75,000 \$200,444 \$75,000 \$150,000 \$150,000 \$67,573	ESCALATED \$236,803 \$1,048,860 \$158,500 \$1,068,697 \$79,250 \$162,948 \$81,474 \$217,747 \$83,767 \$167,535 \$75,472 \$0 \$0 \$0
	2022 2022 2023 0 2023 0 2023 0 2023 0 2024 0 2024 0 2025 0 2025 0 2026 0 2026 0	apportionments Unfunded/Unknown Gas Tax Unfunded/Unknown Measure M2 Local Fairsh Gas Tax Measure M2 Local Fairsh Unfunded/Unknown Measure M2 Local Fairsh Gas Tax Unfunded/Unknown Measure M2 Local Fairsh Gas Tax	are are are	\$102,03 \$15,000 \$101,13 \$7,500 \$15,000 \$20,044 \$7,500 \$15,000 \$15,000 \$6,757 \$0 \$0 \$0 \$0	3 \$0 39 \$0 39 \$0 39 \$0 30 \$0 50 \$0 4 \$0 50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$207,33 \$918,35 \$135,00 \$910,24 \$67,500 \$135,00 \$67,500 \$180,40 \$67,500 \$135,00 \$60,816 \$0 \$0 \$0 \$0	32 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 5 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$230,375 \$1,020,391 \$150,000 \$1,011,387 \$75,000 \$150,000 \$75,000 \$200,444 \$75,000 \$150,000 \$67,573 \$0 \$0 \$0 \$0	ESCALATED \$236,803 \$1,048,860 \$158,500 \$1,068,697 \$79,250 \$162,948 \$81,474 \$217,747 \$83,767 \$167,535 \$75,472 \$0 \$0 \$0 \$0 \$0
	2022 2022 2023 0 2023 0 2023 0 2023 0 2023 0 2024 0 2024 0 2025 0 2025 0 2026 0 2026 0	apportionments Unfunded/Unknown Gas Tax Unfunded/Unknown Measure M2 Local Fairsh Gas Tax Measure M2 Local Fairsh Unfunded/Unknown Measure M2 Local Fairsh Gas Tax Unfunded/Unknown Measure M2 Local Fairsh	are are are	\$102,03 \$15,000 \$101,13 \$7,500 \$15,000 \$20,044 \$7,500 \$15,000 \$6,757 \$0 \$0	3 \$0 39 \$0 39 \$0 39 \$0 30 \$0 50 \$0 4 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$207,33 \$918,35 \$135,00 \$910,24 \$67,500 \$135,00 \$67,500 \$180,40 \$67,500 \$135,00 \$60,816 \$0 \$0	i2 \$0 i0 \$0 i8 \$0 i0 \$0	\$230,375 \$1,020,391 \$150,000 \$1,011,387 \$75,000 \$150,000 \$75,000 \$200,444 \$75,000 \$150,000 \$67,573 \$0 \$0	ESCALATED \$236,803 \$1,048,860 \$158,500 \$1,068,697 \$79,250 \$162,948 \$81,474 \$217,747 \$83,767 \$167,535 \$75,472 \$0 \$0 \$0
	2022 2022 2023 0 2023 0 2023 0 2023 0 2024 0 2024 0 2025 0 2025 0 2026 0 2026 0 2026 0 2027 0	apportionments Unfunded/Unknown Gas Tax Unfunded/Unknown Measure M2 Local Fairsh Gas Tax Measure M2 Local Fairsh Unfunded/Unknown Measure M2 Local Fairsh Gas Tax Unfunded/Unknown Measure M2 Local Fairsh Gas Tax	are are are	\$102,03 \$15,000 \$101,13 \$7,500 \$15,000 \$7,500 \$15,000 \$15,000 \$6,757 \$0 \$0 \$0 \$0 \$7,500 \$46,894	3 \$0 39 \$0 39 \$0 39 \$0 39 \$0 39 \$0 39 \$0 50 \$0 4 \$0 \$0 \$0	\$207,33 \$918,35 \$135,00 \$910,24 \$67,500 \$135,00 \$67,500 \$135,00 \$60,816 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$67,500 \$422,04	32 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$230,375 \$1,020,391 \$150,000 \$1,011,387 \$75,000 \$150,000 \$75,000 \$200,444 \$75,000 \$150,000 \$67,573 \$0 \$0 \$0 \$0 \$75,000 \$468,936	ESCALATED \$236,803 \$1,048,860 \$158,500 \$1,068,697 \$79,250 \$162,948 \$81,474 \$217,747 \$83,767 \$167,535 \$75,472 \$0 \$0 \$0 \$88,569 \$553,777
	2022 2022 2023 0 2023 0 2023 0 2023 0 2024 0 2024 0 2025 0 2025 0 2026 0 2026 0 2027 0 2027 0	apportionments Unfunded/Unknown Gas Tax Unfunded/Unknown Measure M2 Local Fairsh Gas Tax Measure M2 Local Fairsh Unfunded/Unknown Measure M2 Local Fairsh Gas Tax Unfunded/Unknown Measure M2 Local Fairsh Gas Tax Measure M2 Local Fairsh	are are are	\$102,03 \$15,000 \$101,13 \$7,500 \$15,000 \$20,044 \$7,500 \$15,000 \$15,000 \$6,757 \$0 \$0 \$0 \$0 \$7,500	3 \$0 39 \$0 39 \$0 39 \$0 39 \$0 39 \$0 39 \$0 50 \$0 4 \$0 \$0 \$0	\$207,33 \$918,35 \$135,00 \$910,24 \$67,500 \$135,00 \$67,500 \$135,00 \$67,500 \$135,00 \$60,816 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	32 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$230,375 \$1,020,391 \$150,000 \$1,011,387 \$75,000 \$150,000 \$75,000 \$200,444 \$75,000 \$150,000 \$67,573 \$0 \$0 \$0 \$0 \$75,000	ESCALATED \$236,803 \$1,048,860 \$158,500 \$1,068,697 \$79,250 \$162,948 \$81,474 \$217,747 \$83,767 \$167,535 \$75,472 \$0 \$0 \$0 \$0 \$88,569
	2022 2022 2023 0 2023 0 2023 0 2023 0 2023 0 2024 0 2024 0 2025 0 2025 0 2026 0 2026 0 2027 0 2027 0	apportionments Unfunded/Unknown Gas Tax Unfunded/Unknown Measure M2 Local Fairsh Gas Tax Measure M2 Local Fairsh Unfunded/Unknown Measure M2 Local Fairsh Gas Tax Unfunded/Unknown Measure M2 Local Fairsh Gas Tax Measure M2 Local Fairsh Unfunded/Unknown	aare aare aare aare	\$102,03 \$15,000 \$101,13 \$7,500 \$15,000 \$7,500 \$15,000 \$15,000 \$6,757 \$0 \$0 \$0 \$0 \$7,500 \$46,894	3 \$0 39 \$0 39 \$0 39 \$0 39 \$0 39 \$0 39 \$0 50 \$0 4 \$0 \$0 \$0	\$207,33 \$918,35 \$135,00 \$910,24 \$67,500 \$135,00 \$67,500 \$135,00 \$67,500 \$60,816 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$67,500 \$422,04	32 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$230,375 \$1,020,391 \$150,000 \$1,011,387 \$75,000 \$150,000 \$75,000 \$200,444 \$75,000 \$150,000 \$67,573 \$0 \$0 \$0 \$0 \$75,000 \$468,936	ESCALATED \$236,803 \$1,048,860 \$158,500 \$1,068,697 \$79,250 \$162,948 \$81,474 \$217,747 \$83,767 \$167,535 \$75,472 \$0 \$0 \$0 \$88,569 \$553,777
	2022 a 2022 0 2023 0 2023 0 2023 0 2023 0 2023 0 2024 0 2024 0 2025 0 2025 0 2026 0 2026 0 2027 0 2027 0 2028 0	apportionments Unfunded/Unknown Gas Tax Unfunded/Unknown Measure M2 Local Fairsh Gas Tax Measure M2 Local Fairsh Unfunded/Unknown Measure M2 Local Fairsh Gas Tax Unfunded/Unknown Measure M2 Local Fairsh Gas Tax Measure M2 Local Fairsh Gas Tax Measure M2 Local Fairsh Gas Tax	aare aare aare aare	\$102,03 \$15,000 \$101,13 \$7,500 \$15,000 \$7,500 \$15,000 \$15,000 \$6,757 \$0 \$0 \$0 \$0 \$0 \$7,500 \$0 \$0 \$0 \$7,500 \$46,894 \$15,000	3 \$0 39 \$0 39 \$0 39 \$0 39 \$0 39 \$0 39 \$0 50 \$0 4 \$0 50 \$0 50 \$0 50 \$0 50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$207,33 \$918,35 \$135,00 \$910,24 \$67,500 \$135,00 \$67,500 \$135,00 \$60,816 \$0 \$0 \$0 \$0 \$0 \$67,500 \$422,04 \$135,00	32 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 50 \$0	\$230,375 \$1,020,391 \$150,000 \$1,011,387 \$75,000 \$150,000 \$75,000 \$200,444 \$75,000 \$150,000 \$67,573 \$0 \$0 \$0 \$0 \$75,000 \$468,936 \$150,000	ESCALATED \$236,803 \$1,048,860 \$158,500 \$1,068,697 \$79,250 \$162,948 \$81,474 \$217,747 \$83,767 \$167,535 \$75,472 \$0 \$0 \$0 \$0 \$88,569 \$553,777 \$177,138
	2022 2022 2023 0 2023 0 2023 0 2023 0 2023 0 2023 0 2024 0 2024 0 2025 0 2026 0 2026 0 2026 0 2027 0 2027 0 2028 0	apportionments Unfunded/Unknown Gas Tax Unfunded/Unknown Measure M2 Local Fairsh Gas Tax Measure M2 Local Fairsh Unfunded/Unknown Measure M2 Local Fairsh Gas Tax Unfunded/Unknown Measure M2 Local Fairsh Gas Tax Measure M2 Local Fairsh Unfunded/Unknown Gas Tax Measure M2 Local Fairsh	aare aare aare aare	\$102,03 \$15,000 \$101,13 \$7,500 \$15,000 \$7,500 \$15,000 \$15,000 \$6,757 \$0 \$0 \$0 \$0 \$7,500 \$0 \$7,500 \$0 \$7,500 \$46,894 \$15,000 \$0	3 \$0 39 \$0 39 \$0 39 \$0 39 \$0 39 \$0 39 \$0 39 \$0 50 \$0 4 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$207,33 \$918,35 \$135,00 \$910,24 \$67,500 \$135,00 \$67,500 \$135,00 \$60,816 \$0 \$0 \$0 \$67,500 \$422,04 \$135,00 \$0	32 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 10 \$0 \$0 \$0	\$230,375 \$1,020,391 \$150,000 \$1,011,387 \$75,000 \$150,000 \$75,000 \$200,444 \$75,000 \$150,000 \$67,573 \$0 \$0 \$0 \$75,000 \$468,936 \$150,000 \$0	ESCALATED \$236,803 \$1,048,860 \$158,500 \$1,068,697 \$79,250 \$162,948 \$81,474 \$217,747 \$83,767 \$167,535 \$75,472 \$0 \$0 \$0 \$0 \$88,569 \$553,777 \$177,138 \$0

<u>Totals:</u> \$389,911 \$0

Total Programmed: \$3,899,106

\$3,509,195 \$0 \$3,899,106 \$4,200,537

Last Revised: 21-00 - Approved

TIP ID CP-11457						IMPLEI	MENTIN	G AGE	NCY Los Alamitos, City of
Local Project Number:	Project Title								, - ,
Additional Project IDs:	Speed Survey								
Type of Work: Safety	Project Descrip	tion							
Type of Work Description: Safety - Other	conduct a speed	survey for radar							
Limits	FISCAL YEAR	FUND TYPE		ENG	<u>G</u> ROW	CON/IMF	<u>0&M</u>	TOTAL	TOTAL ESCALATED
citywide	2026	Measure M2 Loc	al Fairshar	e \$0	\$0	\$25,000	\$0	\$25,00	0 \$29,123
Project Notes									
			Tota	<u>ls:</u> \$0	\$0	\$25,000	\$0	\$25.00	0 \$29,123
				<u></u>		+,		+;	- +
Last Revised: 21-00 - Approved								То	tal Programmed: \$25,000
TIP ID CP-10952						IMPLEI	MENTIN	G AGE	NCY Los Alamitos, City of
Local Project Number: N/A	Project Title								· · ·
Additional Project IDs:	Storm Drain Mas	ster Plan							
Type of Work: Administration	Project Descrip	tion							
Type of Work Description: Administration - Transportation planning/engineering studies									ermine if acceptable travel Manual and Highway
Limits	FISCAL YEAR	FUND TYPE	EN	GR	ROW CO)N/IMP	О&М Т	ΟΤΑΙ	TOTAL ESCALATED
City Wide	2022	Unfunded/Unkn		<u>,000</u> \$					\$75,000
Project Notes			<i></i>	· · · · •	ţŪ		. •	,	
]	<u>otals:</u> \$75	,000 \$	50 \$0		\$0\$	75,000	\$75,000
Last Revised: 21-00 - Approved								То	tal Programmed: \$75,000
TIP ID CP-10953						IMPI FI	MENTIN	GAGE	NCY Los Alamitos, City of
Local Project Number: N/A	Project Title							O AOLI	CT LOS Alamitos, Oity of
Additional Project IDs:	Street Markings/	Striping							
Type of Work: Safety	Project Descrip								
Type of Work Description: Safety - Restripe roadway	• •	t Marking and Stre	et Striping						
Limits	FISCAL YEAR				CON/IMP	O&M	ΤΟΤΑ	L T	OTAL ESCALATED
City wide	2022	Gas Tax			\$75,000	\$0	\$75,00	_	77,325
Project Notes	2023	Gas Tax			\$75,000	\$0	\$75,00		79,722
	2024	Gas Tax	\$0 \$	0 \$	\$30,000	\$0	\$30,00	00 \$	32,877
	2025	Gas Tax	\$0 \$	0 \$	\$30,000	\$0	\$30,00	00 \$	33,897
	2026	Gas Tax	\$0 \$	0 \$	\$30,000	\$0	\$30,00	00 \$3	34,947
	2027	Gas Tax	\$0 \$	0 \$	\$30,000	\$0	\$30,00	00 \$	36,031
	2028	Gas Tax	\$0 \$	0 \$	\$30,000	\$0	\$30,00	00 \$	37,148
		Totals	<u>s:</u> \$0 \$	0\$	\$300,000	\$0	\$300,0	000 \$	331,947
Last Revised: 21-00 - Approved								Tota	al Programmed: \$300,000
TIP ID CP-11781						IMPLEI	MENTIN	G AGE	NCY Los Alamitos, City of
Local Project Number:	Project Title								
Additional Project IDs:	Survey - City Bo	undaries							
	Ourvey - Oity Do								
Type of Work: Transportation Planning	Project Descrip	tion							I
	Project Descrip	tion survey boundarie	es						
Type of Work: Transportation Planning Type of Work Description: Transportation Planning -	Project Descrip		es <u>ENG</u>	ROW	<u>CON/II</u>	<u>MP 0&</u>	<u>м то</u> т	<u>AL 1</u>	OTAL ESCALATED
Type of Work:Transportation PlanningType of Work Description:Transportation Planning -Engineering	Project Descrip develop citywide	survey boundarie		ROW \$0	<u>CON/II</u> \$0	<u>MP 0&</u> \$0			TOTAL ESCALATED 575,000
Type of Work: Transportation Planning Type of Work Description: Transportation Planning - Engineering Limits	Project Descrip develop citywide <u>FISCAL YEAR</u>	survey boundarie	ENG						
Type of Work:Transportation PlanningType of Work Description:Transportation Planning -EngineeringLimitscitywide	Project Descrip develop citywide <u>FISCAL YEAR</u>	e survey boundarie <u>FUND TYPE</u> Gas Tax	ENG	\$0			\$75	,000 \$	

TIP ID CP-10956					IMP	LEMEN	TING AGE	ENCY Los Alamitos, City of
Local Project Number:	Project Title							
Additional Project IDs:	Tree Planting							
Type of Work: Aesthetics	Project Descript	tion						
Type of Work Description: Aesthetics - Landscaping of roadway	Replace dead tre	ees in median island alon	g Los A	Alamitos	s Blvd and K	Catella A	ve	
Limits	FISCAL YEAR	FUND TYPE	ENG	<u>ROW</u>	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Los Alamitos Blvd and Katella Ave	2022	Unfunded/Unknown	\$0	\$0	\$50,000	\$0	\$50,000	\$51,550
Project Notes	2023	Unfunded/Unknown	\$0	\$0	\$0	\$0	\$0	\$0
	2024	Unfunded/Unknown	\$0	\$0	\$0	\$0	\$0	\$0
	2025	Unfunded/Unknown	\$0	\$0	\$0	\$0	\$0	\$0
	2026	Unfunded/Unknown	\$0	\$0	\$0	\$0	\$0	\$0
	2027	Unfunded/Unknown	\$0	\$0	\$0	\$0	\$0	\$0
		Totals	<u>\$</u> 0	\$0	\$50,000	\$0	\$50,000	\$51,550
Last Revised: 21-00 - Approved							т	Total Programmed: \$50,000
TIP ID CP-11437					IMPL	_EMEN	TING AGE	ENCY Mission Viejo, City of
Local Project Number: 15-OCTA-TSP-3774 Additional Project IDs: CIP 16227	Project Title Alicia Parkway C	orridor Regional Traffic S	Signal S	Synchro	nization			

FUND TYPE

Totals: \$0

City of Mission Viejo 20% local match for Primary Implementation and 2 years of O&M for Mission Viejo's

ENG ROW CON/IMP

\$0

allocation of the \$1.75 million CTFP Project P award, to synchronize 40 signals on Alicia Pkwy in four cities and

\$0

\$0

\$0

Type of Work: Traffic Signals

Alicia Parkway Corric Project Description

Caltrans jurisdictions.

FISCAL YEAR

Type of Work Description: Traffic Signals -Interconnect traffic signals to improve coordination and communications

Limits

On Alicia Parkway, from Crown Valley Parkway (Laguna Niguel) to Rustic Oak (Mission Viejo)

Project Notes

TSSP project that was submitted by the City of Laguna Hills for CTFP funding and administered by OCTA. The City of Mission Viejo provided a 20% local match for Primary Implementation and 2 years of O&M for the City's allocation of the \$1.75 million CTFP Project P award that synchronizes 40 signals on Alicia Parkway in 4 cities and Caltrans jurisdiction. The City's local match Prior Year funding was budgeted in FY15/16. Project is active in FY21/22.

Last Revised: 21-00 - Approved

Total Programmed: \$0

O&M TOTAL TOTAL ESCALATED

\$0

TIP ID CP-10903	IMPLEMENTING AGENCY	Mission Viejo, City of
Local Project Number:	Project Title	
Additional Project IDs: CIP 22837	Alicia Parkway Pavement Rehabilitation: Olympiad Road to ECL	
Type of Work: Road Maintenance	Project Description	
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Pavment rehabilitation of Alicia Parkway, from Olympiad Road to ECL	
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TO	OTAL ESCALATED
Alicia Parkway, from Olympiad Road to easterly city limit	2022 Measure M2 Local Fairshare \$30,000 \$0 \$270,000 \$0 \$300,000 \$	308,370
Project Notes		
	<u>Totals:</u> \$30,000 \$0 \$270,000 \$0 \$300,000 \$	308,370

Last Revised: 21-00 - Approved

TIP ID CP-10904					IMPLEME	NTING	G AGENCY	Mission Viejo, City o
Local Project Number:	Project Title	9						
Additional Project IDs: CIP 23837	Alicia Parkw	ay Pavement Rehabilita	ation: WCL to M	arguerite	e Parkway			
Type of Work: Road Maintenance	Project Des	cription						
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Pavement re	ehabilitation of Alicia Pa	rkway, from the	westerly	r city limit to N	largue	erite Parkway	
Limits	FISCAL	FUND TYPE	ENG	ROV	V CON/IMP	0&M	TOTAL	TOTAL
Alicia Parkway, from WCL to Marguerite Parkway	YEAR	<u> </u>						ESCALATED
Project Notes	2023	Measure M2 Local Fairshare	\$75,00	0 \$0	\$675,000	\$0	\$750,000	\$792,499
	2023	Gas Tax	\$100,0	00 \$0	\$900,000	\$0	\$1,000,000	\$1,056,665
			Totals: \$175,0	በስ ¢በ	\$1,575,000	\$0	\$1 750 000	\$1,849,164
			<u>10(dis.</u> \$175,0	ΟΟ ΦΟ	φ1,575,000	φU	φ1,750,000	\$1,045,104

Total Programmed: \$300,000

TIP ID CP-11764				IMP	LEMENTIN	G AGE	NCY N	lission Viejo, City of
Local Project Number:	Project Title							
Additional Project IDs:	Audible Pede	estrian Push Button Systems						
Type of Work: Safety	Project Des	•						
Type of Work Description: Safety - Other	Installation of grant award.	f audible pedestrian push button sys	stems at 24	traffic s	signals cityw	vide, fur	nded wit	h a federal HSIP
Limits	<u>FISCAL</u> YEAR	FUND TYPE	ENG	ROW	CON/IMP C	<u>ам то</u>	DTAL	TOTAL ESCALATED
Citywide		Highways Safety Improvement	* *					
Project Notes System features include a locator tone, a tactile	2023	Program	\$0	\$0	\$248,000 \$	0 \$2	248,000	\$263,614
feedback "bounce" to confirm the pedestrian push- button has been pushed, announcements when the walk sign is active, and an alarm whem emergency vehicles are approaching. The push-buttons are also equipped with microphones that measure the ambient noise and adjust the volume of the locator tones and announcements automatically.		<u>To</u>	<u>tals:</u> \$0	\$0	\$248,000 \$	0 \$2	248,000	\$263,614
Last Revised: 21-00 - Approved						То	tal Prog	rammed: \$248,000
TIP ID CP-10908				IMP		G AGE	NCY N	lission Viejo, City of
Local Project Number:	Project Title	1						, , <u>,</u> -1
Additional Project IDs: CIP XX-837 Type of Work: Road Maintenance	Avery Parkwa	ay Pavement Rehabilitation: Margue cription	erite Parkw	ay to Ea	ast Terminus	S		
Type of Work Description: Road Maintenance - Rehabilitation of roadway	•	habilitation of Avery Parkway, from I	Marguerite	Parkwa	ay to East Te	erminus	;	
Limits On Avery Parkway, from Marguerite Parkway to east terminus	FISCAL YEA 2024	AR FUND TYPE El Measure M2 Local Fairshare \$3			1/IMP		<u>L TO</u> 000 \$38	TAL ESCALATED
Project Notes		Totals: \$3	35 000 \$0	\$314	5,000 \$0	\$350 (000 \$38	0 213
		<u>10(ais.</u> 4)	55,000 φ0	φσιά	5,000 \$0	φ 350 ,0	JUU	0,213
Last Revised: 21-00 - Approved						To	tal Prog	rammed: \$350,000
TIP ID CP-10911				IMP	LEMENTIN	G AGE	NCY N	/lission Viejo, City of
TIP ID CP-10911 Local Project Number:	Project Title			IMP	LEMENTIN	G AGE	NCY	/lission Viejo, City of
Local Project Number: Additional Project IDs: CIP XX837	Cabot Road	Pavement Rehabilitation		IMP	LEMENTIN	G AGE	NCY N	Iission Viejo, City of
Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance	•	Pavement Rehabilitation		IMP	LEMENTIN	G AGE	NCY N	Iission Viejo, City of
Local Project Number: Additional Project IDs: CIP XX837	Cabot Road Project Desc	Pavement Rehabilitation	ty of Missio					Iission Viejo, City of
Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits	Cabot Road Project Desc	Pavement Rehabilitation cription	ty of Missio <u>ENG</u>	on Viejo		al bound	dary	Iission Viejo, City of TOTAL ESCALATED
Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Cabot Road, within City of Mission Viejo jurisdictional boundary	Cabot Road Project Dese Pavement re FISCAL	Pavement Rehabilitation cription habilitation of Cabot Road within Cit <u>FUND TYPE</u> Local Streets and Roads	-	on Viejo <u>ROV</u>	jurisdictiona	al bound <u>O&M</u>	dary <u>TOTAL</u>	TOTAL
Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Cabot Road, within City of Mission Viejo jurisdictional	Cabot Road Project Dese Pavement re <u>FISCAL</u> <u>YEAR</u>	Pavement Rehabilitation cription habilitation of Cabot Road within Cit <u>FUND TYPE</u>	ENG	on Viejo <u>ROV</u> 00 \$0	jurisdictiona V CON/IMP	al bound 2 <u>O&M</u> \$0	dary <u>TOTAL</u> \$250,00	TOTAL ESCALATED
Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Cabot Road, within City of Mission Viejo jurisdictional boundary	Cabot Road Project Dese Pavement re FISCAL YEAR 2024	Pavement Rehabilitation cription habilitation of Cabot Road within Cit <u>FUND TYPE</u> Local Streets and Roads apportionments	<u>ENG</u> \$25,00	on Viejo <u>ROV</u> 00 \$0	jurisdictiona V <u>CON/IMP</u> \$225,000	al bound 2 <u>O&M</u> \$0	dary <u>TOTAL</u> \$250,00	TOTAL ESCALATED 0 \$271,580
Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Cabot Road, within City of Mission Viejo jurisdictional boundary	Cabot Road Project Dese Pavement re FISCAL YEAR 2024	Pavement Rehabilitation cription habilitation of Cabot Road within Cit <u>FUND TYPE</u> Local Streets and Roads apportionments Measure M2 Local Fairshare	<u>ENG</u> \$25,00	on Viejo <u>ROV</u> 00 \$0 0 \$0	jurisdictiona V <u>CON/IMP</u> \$225,000	al bound 2 <u>O&M</u> \$0 \$0	dary <u>TOTAL</u> \$250,000 \$50,000	TOTAL ESCALATED 0 \$271,580
Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Cabot Road, within City of Mission Viejo jurisdictional boundary	Cabot Road Project Dese Pavement re FISCAL YEAR 2024	Pavement Rehabilitation cription habilitation of Cabot Road within Cit <u>FUND TYPE</u> Local Streets and Roads apportionments Measure M2 Local Fairshare	<u>ENG</u> \$25,00 \$5,000	on Viejo <u>ROV</u> 00 \$0 0 \$0	jurisdictiona <u>V CON/IMP</u> \$225,000 \$45,000	al bound <u>O&M</u> \$0 \$0 \$0	dary <u>TOTAL</u> \$250,000 \$50,000 \$300,00	TOTAL ESCALATED 0 \$271,580 \$54,316
Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Cabot Road, within City of Mission Viejo jurisdictional boundary Project Notes Last Revised: 21-00 - Approved	Cabot Road Project Dese Pavement re FISCAL YEAR 2024	Pavement Rehabilitation cription habilitation of Cabot Road within Cit <u>FUND TYPE</u> Local Streets and Roads apportionments Measure M2 Local Fairshare	<u>ENG</u> \$25,00 \$5,000	on Viejo <u>ROV</u> 00 \$0 00 \$0 00 \$0	jurisdictiona <u>V</u> <u>CON/IMP</u> \$225,000 \$45,000 \$270,000	al bound <u>O&M</u> \$0 \$0 \$0 \$0 To	dary <u>TOTAL</u> \$250,000 \$50,000 \$300,00 tal Prog	TOTAL ESCALATED 00 \$271,580 0 \$54,316 00 \$325,896 prammed: \$300,000
Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Cabot Road, within City of Mission Viejo jurisdictional boundary Project Notes Last Revised: 21-00 - Approved TIP ID CP-10912	Cabot Road Project Dese Pavement re <u>FISCAL</u> 2024 2024 2024	Pavement Rehabilitation cription habilitation of Cabot Road within Cit <u>FUND TYPE</u> Local Streets and Roads apportionments Measure M2 Local Fairshare <u>Tot</u>	<u>ENG</u> \$25,00 \$5,000	on Viejo <u>ROV</u> 00 \$0 00 \$0 00 \$0	jurisdictiona <u>V CON/IMP</u> \$225,000 \$45,000	al bound <u>O&M</u> \$0 \$0 \$0 \$0 To	dary <u>TOTAL</u> \$250,000 \$50,000 \$300,00 tal Prog	TOTAL ESCALATED 00 \$271,580 0 \$54,316 00 \$325,896
Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Cabot Road, within City of Mission Viejo jurisdictional boundary Project Notes Last Revised: 21-00 - Approved	Cabot Road Project Dese Pavement re FISCAL 2024 2024 2024	Pavement Rehabilitation cription habilitation of Cabot Road within Cit <u>FUND TYPE</u> Local Streets and Roads apportionments Measure M2 Local Fairshare <u>Tot</u>	<u>ENG</u> \$25,00 \$5,000	on Viejo <u>ROV</u> 00 \$0 00 \$0 00 \$0	jurisdictiona <u>V</u> <u>CON/IMP</u> \$225,000 \$45,000 \$270,000	al bound <u>O&M</u> \$0 \$0 \$0 \$0 To	dary <u>TOTAL</u> \$250,000 \$50,000 \$300,00 tal Prog	TOTAL ESCALATED 00 \$271,580 0 \$54,316 00 \$325,896 grammed: \$300,000
Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Cabot Road, within City of Mission Viejo jurisdictional boundary Project Notes Last Revised: 21-00 - Approved TIP ID CP-10912 Local Project Number:	Cabot Road Project Dese Pavement re FISCAL 2024 2024 2024	Pavement Rehabilitation cription habilitation of Cabot Road within Cit FUND TYPE Local Streets and Roads apportionments Measure M2 Local Fairshare <u>Tot</u> Camino Capistrano Bridge Project	<u>ENG</u> \$25,00 \$5,000	on Viejo <u>ROV</u> 00 \$0 00 \$0 00 \$0	jurisdictiona <u>V</u> <u>CON/IMP</u> \$225,000 \$45,000 \$270,000	al bound <u>O&M</u> \$0 \$0 \$0 \$0 To	dary <u>TOTAL</u> \$250,000 \$50,000 \$300,00 tal Prog	TOTAL ESCALATED 00 \$271,580 0 \$54,316 00 \$325,896 grammed: \$300,000
Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Cabot Road, within City of Mission Viejo jurisdictional boundary Project Notes Last Revised: 21-00 - Approved TIP ID CP-10912 Local Project Number: Additional Project IDs:	Cabot Road Project Dese Pavement re FISCAL YEAR 2024 2024 2024 2024 Project Title Cabot Road- Project Dese	Pavement Rehabilitation cription habilitation of Cabot Road within Cit FUND TYPE Local Streets and Roads apportionments Measure M2 Local Fairshare <u>Tot</u> Camino Capistrano Bridge Project cription rights-of-way and construction of a	ENG \$25,00 \$5,000 als: \$30,00	on Viejo <u>ROV</u> 00 \$0 00 \$0 00 \$0	jurisdictiona <u>V</u> <u>CON/IMP</u> \$225,000 \$45,000 \$270,000 <u>LEMENTIN</u>	al bound 0&M \$0 \$0 \$0 To G AGE	dary <u>TOTAL</u> \$250,000 \$50,000 \$300,00 tal Prog <u>NCY</u>	TOTAL ESCALATED 00 \$271,580 00 \$54,316 00 \$325,896 grammed: \$300,000
Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Cabot Road, within City of Mission Viejo jurisdictional boundary Project Notes Last Revised: 21-00 - Approved TIP ID CP-10912 Local Project Number: Additional Project IDs: Type of Work: New Facility Type of Work: New Facility Type of Work Description: New Facility - New 2 Iane	Cabot Road Project Desa Pavement re FISCAL YEAR 2024 2024 2024 2024 2024 Project Title Cabot Road- Project Desa Final design, Camino Capi FISCAL	Pavement Rehabilitation cription habilitation of Cabot Road within Cit FUND TYPE Local Streets and Roads apportionments Measure M2 Local Fairshare <u>Tot</u> Camino Capistrano Bridge Project cription rights-of-way and construction of a	2-lane brid	on Viejo <u>ROV</u> 00 \$0 00 \$0 00 \$0	jurisdictiona <u>V</u> <u>CON/IMP</u> \$225,000 \$45,000 \$270,000 <u>VEMENTIN</u> necting two	al bound 0&M \$0 \$0 \$0 To G AGE	dary <u>TOTAL</u> \$250,000 \$50,000 \$300,00 tal Prog <u>NCY</u> M highway	TOTAL ESCALATED 00 \$271,580 00 \$54,316 00 \$325,896 grammed: \$300,000 /lission Viejo, City of //s: Cabot Road and roTAL
Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Cabot Road, within City of Mission Viejo jurisdictional boundary Project Notes Last Revised: 21-00 - Approved TIP ID CP-10912 Local Project Number: Additional Project IDs: Type of Work: New Facility Type of Work: New Facility Type of Work Description: New Facility - New 2 lane roadway between project limits Limits Northerly end of Camino Capistrano and the intersection	Cabot Road Project Dese Pavement re FISCAL YEAR 2024 2024 2024 2024 2024 Project Title Cabot Road- Project Dese Final design, Camino Capi FISCAL YEAR	Pavement Rehabilitation cription habilitation of Cabot Road within Cit FUND TYPE Local Streets and Roads apportionments Measure M2 Local Fairshare Tot Camino Capistrano Bridge Project cription rights-of-way and construction of a istrano FUND TYPE ENG	2-lane brid	on Viejo <u>ROV</u> 00 \$0 00 \$0 00 \$0 IMP	jurisdictiona <u>V</u> <u>CON/IMP</u> \$225,000 \$45,000 \$270,000 <u>CON/IMP</u> Necting two <u>MP</u> <u>O&M</u>	al bound O&M \$0 \$0 \$0 To G AGE arterial TOTA	dary <u>TOTAL</u> \$250,000 \$50,000 \$300,00 tal Prog <u>NCY</u> highway <u>L</u>	TOTAL ESCALATED 00 \$271,580 00 \$54,316 00 \$325,896 grammed: \$300,000 Mission Viejo, City of vs: Cabot Road and ESCALATED
Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Cabot Road, within City of Mission Viejo jurisdictional boundary Project Notes Last Revised: 21-00 - Approved TIP ID CP-10912 Local Project Number: Additional Project IDs: Type of Work: New Facility Type of Work Description: New Facility - New 2 Iane roadway between project limits Limits Northerly end of Camino Capistrano and the intersection of Cabot Road and Vista Viejo	Cabot Road Project Dese Pavement re FISCAL 2024 2024 2024 2024 2024 Project Title Cabot Road- Project Dese Final design, Camino Capi FISCAL YEAR 2024	Pavement Rehabilitation cription habilitation of Cabot Road within Cit FUND TYPE Local Streets and Roads apportionments Measure M2 Local Fairshare Tot Camino Capistrano Bridge Project cription rights-of-way and construction of a istrano FUND TYPE ENG Unfunded/Unknown \$1,000,000	2-lane brid \$0	on Viejo <u>ROV</u> 00 \$0 00 \$0 00 \$0 IMP Ige cont <u>CON/II</u> \$0	jurisdictiona <u>V</u> <u>CON/IMP</u> \$225,000 \$45,000 \$270,000 <u>CON/IMP</u> SO	al bound 0&M \$0 \$0 \$0 To G AGE arterial TOTA \$1,000	dary <u>TOTAL</u> \$250,000 \$50,000 \$300,00 \$300,00 \$300,00 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$1	TOTAL ESCALATED 00 \$271,580 00 \$54,316 00 \$325,896 grammed: \$300,000 Mission Viejo, City of vs: Cabot Road and ESCALATED \$1,000,000
Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Cabot Road, within City of Mission Viejo jurisdictional boundary Project Notes Last Revised: 21-00 - Approved TIP ID CP-10912 Local Project Number: Additional Project IDs: Type of Work: New Facility Type of Work: New Facility Type of Work Description: New Facility - New 2 lane roadway between project limits Limits Northerly end of Camino Capistrano and the intersection	Cabot Road Project Dese Pavement re FISCAL YEAR 2024 2024 2024 2024 2024 Project Title Cabot Road- Project Dese Final design, Camino Capi FISCAL YEAR	Pavement Rehabilitation cription habilitation of Cabot Road within Cit FUND TYPE Local Streets and Roads apportionments Measure M2 Local Fairshare Tot Camino Capistrano Bridge Project cription rights-of-way and construction of a istrano FUND TYPE ENG	2-lane brid	on Viejo <u>ROV</u> 00 \$0 00 \$0 00 \$0 IMP Ige cont <u>CON/II</u> \$0	jurisdictiona <u>V</u> <u>CON/IMP</u> \$225,000 \$45,000 \$270,000 <u>CON/IMP</u> SO	al bound 0&M \$0 \$0 \$0 To G AGE arterial TOTA \$1,000	dary <u>TOTAL</u> \$250,000 \$50,000 \$300,00 \$300,00 \$300,00 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$1	TOTAL ESCALATED 00 \$271,580 00 \$54,316 00 \$325,896 grammed: \$300,000 Mission Viejo, City of vs: Cabot Road and ESCALATED
Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Cabot Road, within City of Mission Viejo jurisdictional boundary Project Notes Last Revised: 21-00 - Approved TIP ID CP-10912 Local Project Number: Additional Project IDs: Type of Work: New Facility Type of Work Description: New Facility - New 2 lane roadway between project limits Limits Northerly end of Camino Capistrano and the intersection of Cabot Road and Vista Viejo Project Notes	Cabot Road Project Dese Pavement re FISCAL 2024 2024 2024 2024 2024 Project Title Cabot Road- Project Dese Final design, Camino Capi FISCAL YEAR 2024	Pavement Rehabilitation cription habilitation of Cabot Road within Cit FUND TYPE Local Streets and Roads apportionments Measure M2 Local Fairshare Tot Camino Capistrano Bridge Project cription rights-of-way and construction of a istrano FUND TYPE ENG Unfunded/Unknown \$1,000,000	ENG \$25,00 \$5,000 als: \$30,00 2-lane brid ROW \$0 \$575,000	on Viejo <u>ROV</u> 00 \$0 00 \$0 00 \$0 IMP Ige conn <u>CON/II</u> \$0 \$10,24	jurisdictiona <u>V</u> <u>CON/IMP</u> \$225,000 \$45,000 \$270,000 <u>*LEMENTIN</u> hecting two <u>MP</u> <u>O&M</u> \$0 0,000 \$0	al bound 0&M \$0 \$0 \$0 To G AGE arterial TOTA \$1,000 \$10,8 ²	dary <u>TOTAL</u> \$250,000 \$50,000 \$300,00 tal Prog NCY M highway L <u>[</u> 0,000 \$ 15,000 \$	TOTAL ESCALATED 00 \$271,580 00 \$54,316 00 \$325,896 grammed: \$300,000 Mission Viejo, City of vs: Cabot Road and ESCALATED \$1,000,000
Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Cabot Road, within City of Mission Viejo jurisdictional boundary Project Notes Last Revised: 21-00 - Approved TIP ID CP-10912 Local Project Number: Additional Project IDs: Type of Work: New Facility Type of Work Description: New Facility - New 2 lane roadway between project limits Limits Northerly end of Camino Capistrano and the intersection of Cabot Road and Vista Viejo Project Notes Unfunded: To be funded through future grant funding	Cabot Road Project Dese Pavement re FISCAL 2024 2024 2024 2024 2024 Project Title Cabot Road- Project Dese Final design, Camino Capi FISCAL YEAR 2024	Pavement Rehabilitation cription habilitation of Cabot Road within Cit FUND TYPE Local Streets and Roads apportionments Measure M2 Local Fairshare Tot Camino Capistrano Bridge Project cription rights-of-way and construction of a istrano FUND TYPE ENG Unfunded/Unknown \$1,000,000 Unfunded/Unknown \$0	ENG \$25,00 \$5,000 als: \$30,00 2-lane brid ROW \$0 \$575,000	on Viejo <u>ROV</u> 00 \$0 00 \$0 00 \$0 IMP Ige conn <u>CON/II</u> \$0 \$10,24	jurisdictiona <u>V</u> <u>CON/IMP</u> \$225,000 \$45,000 \$270,000 <u>*LEMENTIN</u> hecting two <u>MP</u> <u>O&M</u> \$0 0,000 \$0	al bound 0.8 0.8 0.8 0.8 10.8 10.8 11.8 11.8	dary <u>TOTAL</u> \$250,000 \$50,000 \$300,00 \$300,00 \$300,00 \$10,000 \$15,000 \$15,000	TOTAL ESCALATED 00 \$271,580 00 \$54,316 00 \$325,896 grammed: \$300,000 Mission Viejo, City of vs: Cabot Road and ESCALATED \$1,000,000 \$12,219,719

TIP ID CP-11765						IMPLEM	ENTIN	G AGEN	CY Miss	ion Viejo, City of
Local Project Number:	Project Title									
Additional Project IDs: CIP22250 Type of Work: Environmental Cleanup	Catch Basin De Project Descri	bris Screens – North Cen ption	ntral (Lak	e Area)					
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	Installation of a around Lake Mi	utomatic retractable scree ission Viejo.	ens (APS) and (connec	tor pipe s	creens	(CPS) ir	ı catch ba	sins in the area
Limits	<u>FISCAL</u> YEAR <u>F</u>	UND TYPE			ENG	ROW C	ON/IMI	<u>0&M</u> 1	OTAL	TOTAL ESCALATED
Generally bounded by Santa Margarita Pkwy, Marguerite Pkwy, Alicia Pkwy, Trabuco Road, Jeronimo	2022 E	Environmental Cleanup Pr Tier 1	ogram (B	ECP) -	\$0	\$0 \$	160,000	0\$0 \$		\$164,960
Road and Olympiad Road Project Notes		Gas Tax			\$0	\$0 \$4	40,000	\$0 \$	640,000	\$41,240
Awarded OCTA ECP grant. No new O&M costs in the initial 10-year period. The devices will be cleaned through already-scheduled storm drain system maintenance through a county contract.				<u>Totals</u>	<u>:</u> \$0	\$0 \$ 2	200,000)\$0 \$	200,000	\$206,200
Last Revised: 21-00 - Approved								Tota	l Progran	n med: \$200,000
TIP ID CP-11766						IMPLEM	ENTIN	G AGEN	CY Miss	ion Viejo, City of
Local Project Number:	Project Title									
Additional Project IDs:		ebris Screens – Northerly	Area							
Type of Work: Environmental Cleanup	Project Descri	ption								
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	Installation of a northerly area o	utomatic retractable scree of the City of Mission Viejo	ens (APS o, to be fu) and o unded	connec with a	tor pipe s future OC	creens CTA EC	(CPS) ir P grant.	i catch ba	sins in the
Limits	FISCAL YEAR					<u>MP 0&</u>				SCALATED
Northerly area of the City of Mission Viejo, bordered by the the City's north and east jurisdictional boundaries and generally Santa Margarita Parkway to the south.	2023 2023	Gas Tax Unfunded/Unknown		60 60	\$40,00 \$160,0			,	\$42,518 \$170,074	
Project Notes										
Project to be funded with a future (May 2022) M2 ECP grant application.		<u>Totals</u>	<u>:</u> \$0 \$	60	\$200,0	000 \$0	\$20	0,000	\$212,592	
Last Revised: 21-00 - Approved								Tota	l Progran	nmed: \$200,000
TIP ID CP-11767						IMPLEM	ENTIN	G AGEN	CY Miss	ion Viejo, City of
Local Project Number:	Project Title									
Additional Project IDs: CIP 22249		/ Charging Stations								
Type of Work: Other Type of Work Description: Other - Other		ic vehicle charging statior	ns in the	City of	Missic	on Viejo C	ivic Ce	nter park	ing lot, to	promote use of
	electric vehicles				DOW	001/11			TOTAL	
Limits City of Mission Viejo Civic Center, located at the	FISCAL YEAR 2022	Air Quality Management	District		\$0	\$26,000	<u>9 0&iv</u> \$0		0 \$26,80	ESCALATED
Southwest corner of La Paz Road and Marguerite Parkway.	2022	Other	District	\$0	•	\$67,000	\$0		0 \$69,07	
Project Notes										
\$26,000 funded by Mission Viejo AB2766 air quality subvention funds. \$67,000 funded by AQMD Mobile Source Air Pollution Reduction Review Committee (MSRC) funds.			<u>Totals:</u>	<u>:</u> \$0	\$0	\$93,000	\$0	\$93,00	0\$95,88	3
Last Revised: 21-00 - Approved								Tot	al Progra	mmed: \$93,000
TIP ID CP-10913						IMPLEM	ENTIN	G AGEN	CY Miss	ion Viejo, City of
	Project Title									
Local Project Number:	•			E 4 - E						
Additional Project IDs: CIP XX837	Crown Valley P	arkway Pavement Rehabi ntion	ilitation: I	-5 to E	CL					
Additional Project IDs: CIP XX837 Type of Work: Road Maintenance	Crown Valley P Project Descri	ption								
Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway	Crown Valley P Project Descri Pavement reha	ption bilitation of Crown Valley I	Parkway,	, from I	-5 to E				TOTA	
Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance -	Crown Valley P Project Descri	ption bilitation of Crown Valley I <u>FUND TYPE</u>		, from I	-5 to E	ECL CON/IMF	<u>0&M</u>	<u>TOTAL</u>	TOTA ESC/	<u>L</u> ALATED
Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits	Crown Valley P Project Descri Pavement reha <u>FISCAL</u>	ption bilitation of Crown Valley I	Parkway <u>ENG</u>	, from I	l-5 to E <u>ROW</u> (<u>TOTAL</u> \$500,00	ESC/	ALATED
Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Crown Valley Parkway, from I-5 to ECL	Crown Valley P Project Descri Pavement reha <u>FISCAL</u> <u>YEAR</u>	ption bilitation of Crown Valley I <u>FUND TYPE</u> Measure M2 Local	Parkway <u>ENC</u> \$50,	, from <u>3</u>	-5 to E ROW \$0	CON/IMF	\$0	\$500,00	ESC/	211
Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Crown Valley Parkway, from I-5 to ECL	Crown Valley P Project Descri Pavement reha <u>FISCAL</u> <u>YEAR</u> 2026	ption bilitation of Crown Valley I <u>FUND TYPE</u> Measure M2 Local Fairshare Gas Tax	Parkway <u>ENC</u> \$50,	, from <u>3</u> ,000 ,000	I-5 to E ROW \$0 \$0	CON/IMF \$450,000	\$0 \$0	\$500,00 \$500,00	ESCA 0 \$574,	ALATED 211 211

TIP ID CP-11768						IMPLEM	ENTING	AGENC	Y Mission Viejo, City of
Local Project Number:	Project Title								
Additional Project IDs:	•	arkway Regional Tra	ffic Signal Sv	nchro	nizatior	า			
Type of Work: Traffic Signals	Project Descri	, ,	5 5						
Type of Work Description: Traffic Signals -	-		Primary Impl	lemen	tation a	nd 2 vears	of O&N	M for Miss	ion Viejo traffic signals
Interconnect traffic signals to improve coordination and communications	Mission Viejo's 20% local match for Primary Implementation and 2 years of O&M for Mission Viejo traffic signals to be synchronized by a proposed, multi-jurisdictional \$3.5 million future 2022 Project P grant application on Crown Valley Parkway.								
Limits	FISCAL YEAR	FUND TYPE		ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
On Crown Valley Parkway, from Pacific Coast Highway	2023	Air Quality Manager	ment District	\$0	\$0	\$115,000	\$0	\$115,000	\$122,241
in Laguna Niguel to Antonio Parkway in the County of Orange	2023	Measure M2 Local I	Fairshare	\$0	\$0	\$51,000	\$0	\$51,000	\$54,211
Orange Project Notes									
\$166,000 represents the City of Mission Viejo's 20%			Totale	• ¢∩	¢0	\$166.000	¢0	\$166 000	\$176 452
local match for a proposed, multi-jurisdictional TSSP			<u>Totals</u>	<u>.</u> 40	\$0	\$166,000	ψU	ψ100,000	\$176,452
project for Crown Valley Parkway to signalize about 50									
signals. \$115,000 to be funded with Mission Viejo AB 2766 subvention funds. \$51,000 to be funded with M2									
local fair share funding. Project to be submitted by the									
City of Laguna Niguel.									
Last Povisod: 21.00 Approved								Totol	Brogrammad, \$166.000
Last Revised: 21-00 - Approved								iotal	Programmed: \$166,000
TIP ID CP-10915						IMPLEM	ENTING	GAGENC	Y Mission Viejo, City of
Local Project Number:	Project Title			-					
Additional Project IDs:	District 5 Regio	nal Bikeways: Missio	n Viejo N/S	Corrid	or Trail	& Jeronim	o/Chrisa	anta Trail	
Type of Work: Bikeways	Project Descri								
Type of Work Description: Bikeways - Planning	Preliminary eng construction co	ineering study to det sts for 2 new off-stree	ermine trail l et regional bi	ayout, ikeway	identify, y trails:	trail desig MV N/S C	n/acces orridor 1	ss opportu Trail & Jer	nities & estimate onimo/Chrisanta Trail
Limits	FISCAL YEAR	FUND TYPE	ENG RO	<u>w c</u>	ON/IMF	<u>0&M</u>	TOTA	L TOT	AL ESCALATED
North:Los Alisos;South:LN/MV Metrolink Station;									
East:Jeronimo; West:Chrisanta/MV N/S Corridor		Totals	: \$0 \$0	\$	0	\$0	\$0	\$0	
Project Notes		101013	<u> </u>	Ψ	-	÷÷	.	ΨŪ	
CMAQ: OCTA CMAQ BCIP Grant Funding, matched with City General Funds. Project is active in FY21/22.									
-									
Last Revised: 21-00 - Approved									Total Programmed: \$0
TIP ID CP-10917						IMPLEMI	ENTING	GAGENC	Total Programmed: \$0 Y Mission Viejo, City of
TIP ID CP-10917 Local Project Number:	Project Title								• · · · ·
TIP ID CP-10917 Local Project Number: Additional Project IDs: CIP XX837	El Toro Road P	avement Rehabilitatio	on: Margueri	te Par	·kway to				• · · · ·
TIP ID CP-10917 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance			on: Margueri	te Par	kway to				• · · · ·
TIP ID CP-10917 Local Project Number: Additional Project IDs: CIP XX837	El Toro Road P Project Descri		-		-	Northerly	City Lir	mit	• · · · ·
TIP ID CP-10917 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance -	El Toro Road P Project Descri	ption bilitation of El Toro R	oad, from Ma		rite Park	Northerly	City Lir	mit City Limit	• · · · ·
TIP ID CP-10917 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits El Toro Road, from Marguerite Parkway to the northerly	El Toro Road P Project Descri Pavement reha	ption bilitation of El Toro R	oad, from Ma	arguer	rite Park <u>ROW</u>	Northerly	City Lir ortherly <u>O&M</u>	mit City Limit <u>TOTAL</u>	Y Mission Viejo, City of
TIP ID CP-10917 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits El Toro Road, from Marguerite Parkway to the northerly city limit	El Toro Road P Project Descri Pavement reha FISCAL YEAR	ption bilitation of El Toro R <u>FUND TYPE</u>	oad, from Ma <u>El</u> \$8	arguer <u>NG</u> 30,000	rite Park <u>ROW</u>) \$0	Northerly way to No	City Lir ortherly <u>0&M</u> \$0	mit City Limit <u>TOTAL</u>	Y Mission Viejo, City of TOTAL ESCALATED \$893,518
TIP ID CP-10917 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits El Toro Road, from Marguerite Parkway to the northerly	El Toro Road P Project Descri Pavement reha <u>FISCAL YEAR</u> 2025	ption bilitation of El Toro R <u>FUND TYPE</u> Gas Tax	oad, from Ma <u>El</u> \$8	arguer <u>NG</u> 30,000	rite Park <u>ROW</u>) \$0	Northerly way to Nc <u>CON/IMP</u> \$720,000	City Lir ortherly <u>0&M</u> \$0	nit City Limit <u>TOTAL</u> \$800,000	Y Mission Viejo, City of TOTAL ESCALATED \$893,518
TIP ID CP-10917 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits El Toro Road, from Marguerite Parkway to the northerly city limit	El Toro Road P Project Descri Pavement reha <u>FISCAL YEAR</u> 2025	ption bilitation of El Toro R <u>FUND TYPE</u> Gas Tax	oad, from Ma <u>El</u> \$8	arguer <u>NG</u> 30,000 5,000	rite Park ROW \$0 \$0	Northerly way to Nc <u>CON/IMP</u> \$720,000	City Lir ortherly 08M \$0 \$0	nit City Limit <u>TOTAL</u> \$800,000 \$50,000	Y Mission Viejo, City of TOTAL ESCALATED \$893,518
TIP ID CP-10917 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits El Toro Road, from Marguerite Parkway to the northerly city limit Project Notes	El Toro Road P Project Descri Pavement reha <u>FISCAL YEAR</u> 2025	ption bilitation of El Toro R <u>FUND TYPE</u> Gas Tax	oad, from Ma <u>El</u> \$8 Fairshare \$5	arguer <u>NG</u> 30,000 5,000	rite Park ROW \$0 \$0	Northerly way to Nc <u>CON/IMP</u> \$720,000 \$45,000	City Lir ortherly 08M \$0 \$0	mit City Limit <u>TOTAL</u> \$800,000 \$50,000 \$850,000	Y Mission Viejo, City of TOTAL ESCALATED \$893,518 \$55,845 \$949,363
TIP ID CP-10917 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits El Toro Road, from Marguerite Parkway to the northerly city limit	El Toro Road P Project Descri Pavement reha <u>FISCAL YEAR</u> 2025	ption bilitation of El Toro R <u>FUND TYPE</u> Gas Tax	oad, from Ma <u>El</u> \$8 Fairshare \$5	arguer <u>NG</u> 30,000 5,000	rite Park ROW \$0 \$0	Northerly way to Nc <u>CON/IMP</u> \$720,000 \$45,000	City Lir ortherly 08M \$0 \$0	mit City Limit <u>TOTAL</u> \$800,000 \$50,000 \$850,000	Y Mission Viejo, City of TOTAL ESCALATED \$893,518 \$55,845
TIP ID CP-10917 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits El Toro Road, from Marguerite Parkway to the northerly city limit Project Notes	El Toro Road P Project Descri Pavement reha <u>FISCAL YEAR</u> 2025	ption bilitation of El Toro R <u>FUND TYPE</u> Gas Tax	oad, from Ma <u>El</u> \$8 Fairshare \$5	arguer <u>NG</u> 30,000 5,000	rite Park ROW \$0 \$0	Northerly way to No <u>CON/IMP</u> \$720,000 \$45,000 \$765,000	City Lir ortherly \$0 \$0 \$0	mit City Limit <u>TOTAL</u> \$800,000 \$50,000 \$850,000 Total	Y Mission Viejo, City of TOTAL ESCALATED \$893,518 \$55,845 \$949,363
TIP ID CP-10917 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits El Toro Road, from Marguerite Parkway to the northerly city limit Project Notes Last Revised: 21-00 - Approved	El Toro Road P Project Descri Pavement reha <u>FISCAL YEAR</u> 2025	ption bilitation of El Toro R <u>FUND TYPE</u> Gas Tax	oad, from Ma <u>El</u> \$8 Fairshare \$5	arguer <u>NG</u> 30,000 5,000	rite Park ROW \$0 \$0	Northerly way to No <u>CON/IMP</u> \$720,000 \$45,000 \$765,000	City Lir ortherly \$0 \$0 \$0	mit City Limit <u>TOTAL</u> \$800,000 \$50,000 \$850,000 Total	Y Mission Viejo, City of TOTAL ESCALATED \$893,518 \$55,845 \$949,363 Programmed: \$850,000
TIP ID CP-10917 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits El Toro Road, from Marguerite Parkway to the northerly city limit Project Notes Last Revised: 21-00 - Approved TIP ID CP-10919 Local Project Number: 16-OCTA-TSP-3796 Additional Project IDs: CIP 17231	El Toro Road P Project Descri Pavement reha <u>FISCAL YEAR</u> 2025 2025 2025	ption bilitation of El Toro R <u>FUND TYPE</u> Gas Tax	oad, from Mi <u>El</u> \$8 Fairshare \$5 <u>Totals:</u> \$8	arguer <u>NG</u> 30,000 5,000	rite Park ROW \$0 \$0	Northerly way to No <u>CON/IMP</u> \$720,000 \$45,000 \$765,000	City Lir ortherly \$0 \$0 \$0	mit City Limit <u>TOTAL</u> \$800,000 \$50,000 \$850,000 Total	Y Mission Viejo, City of TOTAL ESCALATED \$893,518 \$55,845 \$949,363 Programmed: \$850,000
TIP ID CP-10917 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits El Toro Road, from Marguerite Parkway to the northerly city limit Project Notes Last Revised: 21-00 - Approved TIP ID CP-10919 Local Project Number: 16-OCTA-TSP-3796 Additional Project IDs: CIP 17231 Type of Work: Traffic Signals	El Toro Road P Project Descri Pavement reha <u>FISCAL YEAR</u> 2025 2025 2025 Project Title El Toro Road Ti Project Descri	ption bilitation of El Toro R <u>FUND TYPE</u> Gas Tax Measure M2 Local I Measure M2 Local I	oad, from M: <u>El</u> \$8 Fairshare \$8 <u>Totals:</u> \$8	arguer <u>NG</u> 30,000 5,000 3 5,000	rite Park <u>ROW</u> \$0 \$0 \$0	Northerly way to No <u>CON/IMP</u> \$720,000 \$45,000 \$765,000	City Lir ortherly \$0 \$0 \$0 \$0	mit City Limit TOTAL \$800,000 \$50,000 \$850,000 Total	Y Mission Viejo, City of TOTAL ESCALATED \$893,518 \$55,845 \$949,363 Programmed: \$850,000 Y Mission Viejo, City of
TIP ID CP-10917 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits EI Toro Road, from Marguerite Parkway to the northerly city limit Project Notes Last Revised: 21-00 - Approved TIP ID CP-10919 Local Project Number: Local Project IDs: CIP 17231 Type of Work: Traffic Signals Type of Work Description: Traffic Signals -	El Toro Road P Project Descri Pavement reha <u>FISCAL YEAR</u> 2025 2025 2025 Project Title El Toro Road Ti Project Descri Mission Viejo's	ption bilitation of El Toro R <u>FUND TYPE</u> Gas Tax Measure M2 Local I Measure M2 Local I suffic Signal Synchron ption	oad, from Mi <u>El</u> \$8 Fairshare \$8 <u>Totals:</u> \$8 nization 9/20, of its 2	arguer <u>NG</u> 30,000 5,000 35,000	rite Park ROW \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0\$\$0\$\$\$\$\$\$\$\$\$\$\$\$\$	Northerly way to No <u>CON/IMP</u> \$720,000 \$45,000 \$765,000 IMPLEMI	City Lir ortherly 0 & M \$0 \$0 \$0 ENTING	mit City Limit <u>TOTAL</u> \$800,000 \$50,000 \$850,000 Total GAGENC 20-21) for	Y Mission Viejo, City of TOTAL ESCALATED \$893,518 \$55,845 \$949,363 Programmed: \$850,000 Y Mission Viejo, City of City's allocation of a
TIP ID CP-10917 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits El Toro Road, from Marguerite Parkway to the northerly city limit Project Notes Last Revised: 21-00 - Approved TIP ID CP-10919 Local Project Number: 16-OCTA-TSP-3796 Additional Project IDs: CIP 17231 Type of Work: Traffic Signals	El Toro Road P Project Descri Pavement reha <u>FISCAL YEAR</u> 2025 2025 2025 Project Title El Toro Road Ti Project Descri Mission Viejo's	ption bilitation of El Toro R <u>FUND TYPE</u> Gas Tax Measure M2 Local I Measure M2 Local I Staffic Signal Synchron ption full obligation, in FY1	oad, from Mi <u>El</u> \$8 Fairshare \$8 <u>Totals:</u> \$8 nization 9/20, of its 2	arguer <u>NG</u> 30,000 5,000 35,000	rite Park ROW \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0\$\$0\$\$\$\$\$\$\$\$\$\$\$\$\$	Northerly way to No <u>CON/IMP</u> \$720,000 \$45,000 \$765,000 IMPLEMI	City Lir ortherly 0 & M \$0 \$0 \$0 ENTING	mit City Limit <u>TOTAL</u> \$800,000 \$50,000 \$850,000 Total GAGENC 20-21) for	Y Mission Viejo, City of TOTAL ESCALATED \$893,518 \$55,845 \$949,363 Programmed: \$850,000 Y Mission Viejo, City of
TIP ID CP-10917 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits EI Toro Road, from Marguerite Parkway to the northerly city limit Project Notes Last Revised: 21-00 - Approved TIP ID CP-10919 Local Project Number: Local Project IDs: CIP 17231 Type of Work: Traffic Signals Type of Work Description: Traffic Signals -	El Toro Road P Project Descri Pavement reha <u>FISCAL YEAR</u> 2025 2025 2025 Project Title El Toro Road Ti Project Descri Mission Viejo's \$1.112 million C	ption bilitation of El Toro R <u>FUND TYPE</u> Gas Tax Measure M2 Local I Measure M2 Local I staffic Signal Synchron ption full obligation, in FY1 TFP Project P award oject.	oad, from Mi <u>El</u> \$8 Fairshare \$8 <u>Totals:</u> \$8 nization 9/20, of its 2	NG 30,000 5,000 85,000 9 years 9 years	rite Park ROW \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0\$\$0\$\$\$\$\$\$\$\$\$\$\$\$\$	Northerly (way to No (CON/IMP \$720,000 (\$45,000 (\$765,000 (\$765,000 (M (FY19-2 nals on El	City Lir ortherly 0 & M \$0 \$0 \$0 ENTING	mit City Limit TOTAL \$800,000 \$50,000 \$850,000 Total Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Co	Y Mission Viejo, City of TOTAL ESCALATED \$893,518 \$55,845 \$949,363 Programmed: \$850,000 Y Mission Viejo, City of City's allocation of a
TIP ID CP-10917 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits El Toro Road, from Marguerite Parkway to the northerly city limit Project Notes Last Revised: 21-00 - Approved TIP ID CP-10919 Local Project Number: Local Project IDs: CIP 17231 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Mission Viejo's full obligation, in FY19/20, of its 2 years	El Toro Road P Project Descri Pavement reha <u>FISCAL YEAR</u> 2025 2025 2025 Project Title El Toro Road Ti Project Descri Mission Viejo's \$1.112 million C to administer pr	ption bilitation of El Toro R <u>FUND TYPE</u> Gas Tax Measure M2 Local I Measure M2 Local I staffic Signal Synchron ption full obligation, in FY1 TFP Project P award oject.	oad, from Ma <u>El</u> \$8 Fairshare \$5 <u>Totals:</u> \$8 nization 9/20, of its 2 d that synchr	NG 30,000 5,000 85,000 9 years 9 years	rite Park ROW) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Northerly (way to No (CON/IMP \$720,000 (\$45,000 (\$765,000 (\$765,000 (M (FY19-2 nals on El	City Lir ortherly 0 & M \$0 \$0 \$0 ENTING	mit City Limit TOTAL \$800,000 \$50,000 \$850,000 Total Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Co	Y Mission Viejo, City of TOTAL ESCALATED \$893,518 \$55,845 \$949,363 Programmed: \$850,000 Y Mission Viejo, City of City's allocation of a MV and County. OCTA
TIP ID CP-10917 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits El Toro Road, from Marguerite Parkway to the northerly city limit Project Notes Last Revised: 21-00 - Approved TIP ID CP-10919 Local Project Number: Local Project IDs: CIP 17231 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Mission Viejo's full obligation, in FY19/20, of its 2 years of O&M (FY19-20 & FY20-21) for City's allocation of a	El Toro Road P Project Descri Pavement reha <u>FISCAL YEAR</u> 2025 2025 2025 Project Title El Toro Road Ti Project Descri Mission Viejo's \$1.112 million C to administer pr	ption bilitation of El Toro R FUND TYPE Gas Tax Measure M2 Local I Measure M2 Local I Statistics Signal Synchron ption full obligation, in FY1 CTFP Project P award oject. FUND TYPE	oad, from Mi <u>El</u> \$8 Fairshare \$8 <u>Totals:</u> \$8 <u>Totals:</u> \$8 nization 9/20, of its 2 d that synchr <u>ENG RO</u>	arguer <u>NG</u> 30,000 5,000 35,000 35,000 35,000 35,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,00	rite Park <u>ROW</u>) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ \$0 \$0 \$0 \$ \$0 \$0 \$ \$0 \$ \$ \$ \$ \$ \$ \$ \$	Northerly (way to No (CON/IMP \$720,000 (\$45,000 (\$765,000 (\$765,000 (MPLEMI) (FY19-2 nals on El (CAM)	City Lir ortherly 0 \$0 \$0 \$0 \$0 \$0 ENTING 0 & FY2 Toro Ro <u>TOTA</u>	mit City Limit TOTAL \$800,000 \$50,000 \$850,000 Total GAGENC 20-21) for oad in LF, NL TOT	Y Mission Viejo, City of TOTAL ESCALATED \$893,518 \$55,845 \$949,363 Programmed: \$850,000 Y Mission Viejo, City of City's allocation of a MV and County. OCTA
TIP ID CP-10917 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits El Toro Road, from Marguerite Parkway to the northerly city limit Project Notes Last Revised: 21-00 - Approved TIP ID CP-10919 Local Project Number: Local Project IDs: CIP 17231 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Mission Viejo's full obligation, in FY19/20, of its 2 years	El Toro Road P Project Descri Pavement reha <u>FISCAL YEAR</u> 2025 2025 2025 Project Title El Toro Road Ti Project Descri Mission Viejo's \$1.112 million C to administer pr	ption bilitation of El Toro R <u>FUND TYPE</u> Gas Tax Measure M2 Local I Measure M2 Local I staffic Signal Synchron ption full obligation, in FY1 TFP Project P award oject.	oad, from Mi <u>El</u> \$8 Fairshare \$8 <u>Totals:</u> \$8 <u>Totals:</u> \$8 nization 9/20, of its 2 d that synchr <u>ENG RO</u>	NG 30,000 5,000 85,000 9 years 9 years	rite Park ROW \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$\$0 \$\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Northerly (way to No (CON/IMP \$720,000 (\$45,000 (\$765,000 (\$765,000 (M (FY19-2 nals on El	City Lir ortherly 0 & M \$0 \$0 \$0 ENTING	mit City Limit TOTAL \$800,000 \$50,000 \$850,000 Total Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Cotal Co	Y Mission Viejo, City of TOTAL ESCALATED \$893,518 \$55,845 \$949,363 Programmed: \$850,000 Y Mission Viejo, City of City's allocation of a MV and County. OCTA
TIP ID CP-10917 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits El Toro Road, from Marguerite Parkway to the northerly city limit Project Notes Last Revised: 21-00 - Approved TIP ID CP-10919 Local Project Number: Local Project Number: 16-OCTA-TSP-3796 Additional Project IDs: CIP 17231 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Mission Viejo's full obligation, in FY19/20, of its 2 years of O&M (FY19-20 & FY20-21) for City's allocation of a \$1.112 million CTFP Project P award that synchronizes	El Toro Road P Project Descri Pavement reha <u>FISCAL YEAR</u> 2025 2025 2025 Project Title El Toro Road Ti Project Descri Mission Viejo's \$1.112 million C to administer pr	ption bilitation of El Toro R FUND TYPE Gas Tax Measure M2 Local I Measure M2 Local I Statistics Signal Synchron ption full obligation, in FY1 CTFP Project P award oject. FUND TYPE	oad, from Mi <u>El</u> \$8 Fairshare \$8 <u>Totals:</u> \$8 <u>Totals:</u> \$8 nization 9/20, of its 2 d that synchr <u>ENG RO</u>	arguer <u>NG</u> 30,000 5,000 35,000 35,000 35,000 35,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,00	rite Park ROW \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$\$0 \$\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Northerly (way to No (CON/IMP \$720,000 (\$45,000 (\$765,000 (\$765,000 (MPLEMI) (FY19-2 nals on El (CAM)	City Lir ortherly 0 \$0 \$0 \$0 \$0 \$0 ENTING 0 & FY2 Toro Ro <u>TOTA</u>	mit City Limit TOTAL \$800,000 \$50,000 \$850,000 Total GAGENC 20-21) for oad in LF, NL TOT	Y Mission Viejo, City of TOTAL ESCALATED \$893,518 \$55,845 \$949,363 Programmed: \$850,000 Y Mission Viejo, City of City's allocation of a MV and County. OCTA
TIP ID CP-10917 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits El Toro Road, from Marguerite Parkway to the northerly city limit Project Notes Last Revised: 21-00 - Approved TIP ID CP-10919 Local Project Number: Local Project Number: 16-OCTA-TSP-3796 Additional Project IDs: CIP 17231 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Mission Viejo's full obligation, in FY19/20, of its 2 years of O&M (FY19-20 & FY20-21) for City's allocation of a \$1.112 million CTFP Project P award that synchronizes 20 signals on El Toro Road in LF Project Notes Project is active in FY21/22. AB2766 funding: Prior Year	El Toro Road P. Project Descri Pavement reha <u>FISCAL YEAR</u> 2025 2025 2025 Project Title El Toro Road Tr Project Descri Mission Viejo's \$1.112 million C to administer pr FISCAL YEAR	ption bilitation of El Toro R FUND TYPE Gas Tax Measure M2 Local I Measure M2 Local I Statistics Signal Synchron ption full obligation, in FY1 CTFP Project P award oject. FUND TYPE	oad, from Mi <u>El</u> \$8 Fairshare \$8 <u>Totals:</u> \$8 <u>Totals:</u> \$8 nization 9/20, of its 2 d that synchr <u>ENG RO</u>	arguer <u>NG</u> 30,000 5,000 35,000 35,000 35,000 35,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,00	rite Park ROW \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$\$0 \$\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Northerly (way to No (CON/IMP \$720,000 (\$45,000 (\$765,000 (\$765,000 (MPLEMI) (FY19-2 nals on El (CAM)	City Lir ortherly 0 \$0 \$0 \$0 \$0 \$0 ENTING 0 & FY2 Toro Ro <u>TOTA</u>	mit City Limit TOTAL \$800,000 \$50,000 \$850,000 Total GAGENC 20-21) for oad in LF, NL TOT	Y Mission Viejo, City of TOTAL ESCALATED \$893,518 \$55,845 \$949,363 Programmed: \$850,000 Y Mission Viejo, City of City's allocation of a MV and County. OCTA
TIP ID CP-10917 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits El Toro Road, from Marguerite Parkway to the northerly city limit Project Notes Last Revised: 21-00 - Approved TIP ID CP-10919 Local Project Number: Local Project Number: 16-OCTA-TSP-3796 Additional Project IDs: CIP 17231 Type of Work: Traffic Signals Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Mission Viejo's full obligation, in FY19/20, of its 2 years of O&M (FY19-20 & FY20-21) for City's allocation of a \$1.112 million CTFP Project P award that synchronizes 20 signals on El Toro Road in LF Project Notes Project is active in FY21/22. AB2766 funding: Prior Year funding; budgeted in FY16-17. 2 years of O&M: Gas Tax	El Toro Road P. Project Descri Pavement reha <u>FISCAL YEAR</u> 2025 2025 2025 Project Title El Toro Road Tr Project Descri Mission Viejo's \$1.112 million C to administer pr FISCAL YEAR	ption bilitation of El Toro R FUND TYPE Gas Tax Measure M2 Local I Measure M2 Local I Statistics Signal Synchron ption full obligation, in FY1 CTFP Project P award oject. FUND TYPE	oad, from Mi <u>El</u> \$8 Fairshare \$8 <u>Totals:</u> \$8 <u>Totals:</u> \$8 nization 9/20, of its 2 d that synchr <u>ENG RO</u>	arguer <u>NG</u> 30,000 5,000 35,000 35,000 35,000 35,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,00	rite Park ROW \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$\$0 \$\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Northerly (way to No (CON/IMP \$720,000 (\$45,000 (\$765,000 (\$765,000 (MPLEMI) (FY19-2 nals on El (CAM)	City Lir ortherly 0 \$0 \$0 \$0 \$0 \$0 ENTING 0 & FY2 Toro Ro <u>TOTA</u>	mit City Limit TOTAL \$800,000 \$50,000 \$850,000 Total GAGENC 20-21) for oad in LF, NL TOT	Y Mission Viejo, City of TOTAL ESCALATED \$893,518 \$55,845 \$949,363 Programmed: \$850,000 Y Mission Viejo, City of City's allocation of a MV and County. OCTA
TIP ID CP-10917 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits El Toro Road, from Marguerite Parkway to the northerly city limit Project Notes Last Revised: 21-00 - Approved TIP ID CP-10919 Local Project Number: Local Project Number: 16-OCTA-TSP-3796 Additional Project IDs: CIP 17231 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Mission Viejo's full obligation, in FY19/20, of its 2 years of O&M (FY19-20 & FY20-21) for City's allocation of a \$1.112 million CTFP Project P award that synchronizes 20 signals on El Toro Road in LF Project Notes Project is active in FY21/22. AB2766 funding: Prior Year	El Toro Road P. Project Descri Pavement reha <u>FISCAL YEAR</u> 2025 2025 2025 Project Title El Toro Road Tr Project Descri Mission Viejo's \$1.112 million C to administer pr FISCAL YEAR	ption bilitation of El Toro R FUND TYPE Gas Tax Measure M2 Local I Measure M2 Local I Statistics Signal Synchron ption full obligation, in FY1 CTFP Project P award oject. FUND TYPE	oad, from Mi <u>El</u> \$8 Fairshare \$8 <u>Totals:</u> \$8 <u>Totals:</u> \$8 nization 9/20, of its 2 d that synchr <u>ENG RO</u>	arguer <u>NG</u> 30,000 5,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 36,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,00	rite Park ROW \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$\$0 \$\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Northerly (way to No (CON/IMP \$720,000 (\$45,000 (\$765,000 (\$765,000 (MPLEMI) (FY19-2 nals on El (CAM)	City Lir ortherly 0 \$0 \$0 \$0 \$0 \$0 ENTING 0 & FY2 Toro Ro <u>TOTA</u>	mit City Limit TOTAL \$800,000 \$50,000 \$850,000 Total GAGENC 20-21) for oad in LF, NL TOT	Y Mission Viejo, City of TOTAL ESCALATED \$893,518 \$55,845 \$949,363 Programmed: \$850,000 Y Mission Viejo, City of City's allocation of a MV and County. OCTA
TIP ID CP-10917 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits El Toro Road, from Marguerite Parkway to the northerly city limit Project Notes Last Revised: 21-00 - Approved TIP ID CP-10919 Local Project Number: Local Project Number: 16-OCTA-TSP-3796 Additional Project IDs: CIP 17231 Type of Work: Traffic Signals Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Mission Viejo's full obligation, in FY19/20, of its 2 years of O&M (FY19-20 & FY20-21) for City's allocation of a \$1.112 million CTFP Project P award that synchronizes 20 signals on El Toro Road in LF Project Notes Project is active in FY21/22. AB2766 funding: Prior Year funding; budgeted in FY16-17. 2 years of O&M: Gas Tax	El Toro Road P. Project Descri Pavement reha <u>FISCAL YEAR</u> 2025 2025 2025 Project Title El Toro Road Tr Project Descri Mission Viejo's \$1.112 million C to administer pr FISCAL YEAR	ption bilitation of El Toro R FUND TYPE Gas Tax Measure M2 Local I Measure M2 Local I Statistics Signal Synchron ption full obligation, in FY1 CTFP Project P award oject. FUND TYPE	oad, from Mi <u>El</u> \$8 Fairshare \$8 <u>Totals:</u> \$8 <u>Totals:</u> \$8 nization 9/20, of its 2 d that synchr <u>ENG RO</u>	arguer <u>NG</u> 30,000 5,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 36,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,000 37,00	rite Park ROW \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$\$0 \$\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Northerly (way to No (CON/IMP \$720,000 (\$45,000 (\$765,000 (\$765,000 (MPLEMI) (FY19-2 nals on El (CAM)	City Lir ortherly 0 \$0 \$0 \$0 \$0 \$0 ENTING 0 & FY2 Toro Ro <u>TOTA</u>	mit City Limit TOTAL \$800,000 \$50,000 \$850,000 Total GAGENC 20-21) for oad in LF, NL TOT	Y Mission Viejo, City of TOTAL ESCALATED \$893,518 \$55,845 \$949,363 Programmed: \$850,000 Y Mission Viejo, City of City's allocation of a MV and County. OCTA
TIP ID CP-11431						MPLEME	ENTING A	GENCY Mission Viejo, City of	
---	------------------	------------------------	--------------	-----------------	----------------	----------------	-------------------	---	
Local Project Number:	Project Title							J , J	
Additional Project IDs: CIP 224	Felipe/Oso Inte	rsection Widening							
Type of Work: Intersection	Project Descri	otion							
Type of Work Description: Intersection - Add left turn and right turn lanes to intersection	Widen the inters	section of Felipe Roa	d and C)so Par	kway with lef	ft turn an	d right turr	n lanes.	
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED	
Intersection of Felipe Road and Oso Parkway									
Project Notes		Totals	\$0	\$0	\$0	\$0	\$0	\$0	
Project was budgeted in FY16/17 and fully funded with County of Orange SCRIP Roadway Fee Program funding. Project is in Design Phase and active in FY21/22.					• -				
Last Revised: 21-00 - Approved								Total Programmed: \$0	
TIP ID CP-10924						MPLEME	ENTING A	GENCY Mission Viejo, City of	
Local Project Number:	Project Title								
Additional Project IDs: CIP 20242	I-5 Sound Wall								
Type of Work: Other	Project Descri	otion							
Type of Work Description: Other - Other		Chrisanta Drive & Via						High School generally to the ned I-5 freeway project	
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED	
East of I-5 ROW, south of Mission Viejo High School to									
the intersection of Chrisanta Dr & Via Veneto Project Notes		Totals	\$0	\$0	\$0	\$0	\$0	\$0	
Project Notes Project is active in FY21/22. Gas Tax: City funding				+-					
towards sound wall. Other: OCTA I-5 Widening M2 funding. FY19/20 Engineering Phase funding is carried over into FY21/22. FY20/21 funding entries assigned to Construction phase, not Engineering phase.									
Last Revised: 21-00 - Approved								Total Programmed: \$0	
TIP ID CP-11769						MPLEME	ENTING A	GENCY Mission Viejo, City of	
Local Project Number:	Project Title	Dovement Robebilit	tion: M	orquorit	to Dorkwov te	- Arbolita			
Additional Project IDs: CIP XX837 Type of Work: Road Maintenance	Project Descri	Pavement Rehabilita		arguern	le Parkway lo		5		
Type of Work Description: Road Maintenance - Rehabilitation of roadway	•	bilitation of Jeronimo	Road, f	from Ma	arguerite Par	kway eas	sterly to Ar	bolitos	
Limits	FISCAL YEAR	FUND TYPE		ENG	ROW C		<u>О&М то</u>	TAL TOTAL ESCALATED	
Jeronimo Road, from Marguerite Parkway easterly to	2028	Measure M2 Local	airshar			189,000		10,000 \$255,031	
Arbolitos	2028	Gas Tax				441,000		90,000 \$595,071	
Project Notes									
			<u>Total</u>	<u>s:</u> \$70,	000 \$0 \$	630,000	\$0 \$7	00,000 \$850,102	
Last Revised: 21-00 - Approved								Total Programmed: \$700,000	
								CENCY Mission Mission Office	
TIP ID CP3330 Local Project Number: 18-MVJO-ACE-3904	Project Title						IN TING A	GENCY Mission Viejo, City of	
Additional Project IDs: 15-MVJO-ACE-3904	Project Title	and Road Widening:	Muirlan	ds to Ch	hrisanta				
Type of Work: Road Widening	Project Descri		indill		nounta				
Type of Work Productive Road Widening - Add 2 lanes to existing roadway in project limits	•		and Ro	oad – M	luirlands Blvo	d easterly	∕ to Chrisa	nta Drive – from four to six	
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
On La Paz Road, from Muirlands easterly to Chrisanta Drive							<u>_</u>		
Project Notes		<u>Totals</u>	\$0	\$0	\$0	\$0	\$0	\$0	
This project is active and is a carryover project for FY2021/2022. There is no new project funding, and prior project funding has been programmed. Prior funding includes a 2018 ACE grant award and Highway Bridge Program (HBP) grant awards.									
Last Revised: 21-00 - Approved								Total Programmed: \$0	

TIP ID CP-10925						IMPLEM	ENTING A	GENCY Mission Viejo	o, City of
Local Project Number: 12-MVJO-ECP-3630	Project Title							,	
Additional Project IDs: CIP216	La Paz Road Me	dian Island Runoff	Preven	tion (CIF	P 216)				
Type of Work: Environmental Cleanup	Project Descrip	tion							
Type of Work Description: Environmental Cleanup - Irrigation system retrofits to reduce runoff								eplacing existing overh 8-14 - FY22-23). OCTA	
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATE	
On La Paz Road, from Chrisanta Drive to Oso Creek	2022	Gas Tax	\$0	\$0	\$0	<u>900111</u> \$4,379		\$4,379	-
Bridge	2023	Gas Tax	\$0	\$0	\$0	\$4,379		\$4,379	
Project Notes	_0_0	ede lak	ψū	ΨŪ	ΨŪ	<i>\</i> ,	¢ .,c. c	¢ 1,01 0	
Gas Tax: Prior year funds budgeted in FY13-14									
		Totals	<u>::</u> \$0	\$0	\$0	\$8,758	\$8,758	\$8,758	
Last Revised: 21-00 - Approved								Total Programmed	: \$8,758
TIP ID CP-10926						IMPLEME	ENTING A	GENCY Mission Viejo	o, City of
Local Project Number:	Project Title							,	
Additional Project IDs: CIP XX837	La Paz Road Pa	vement Rehabilitat	tion: Chr	risanta D	rive to Mar	guerite Pa	rkway		
Type of Work: Road Maintenance	Project Descrip				·	-	-		
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Pavement rehab	ilitation of La Paz I	Road, fro	om Chris	santa Drive	to Margue	erite Parkw	ay	
Limits	FISCAL YEAR			ENG			<u>О&М то</u>	TAL TOTAL ESCAL	
On La Paz Road, from Chrisanta Drive to Marguerite		Gas Tax				\$270,000		00,000 \$344,526	
Parkway		Measure M2 Local	Fairsha	. ,		\$270,000		0,000 \$344,526	
Project Notes				4 00,	4 0	0,000	τ- ψ0(
							•• •		
			<u>Tota</u>	<u>ls:</u> \$60,	000 \$0	\$540,000	\$0 \$60	0,000 \$689,052	
Last Revised: 21-00 - Approved								Total Programmed: \$	600.000
									000 000
Later of the Applored								Total Programmed. ø	600,000
TIP ID CP-10928						IMPLEME	ENTING A	GENCY Mission Viejo	
	Project Title					IMPLEM	ENTING A		
TIP ID CP-10928 Local Project Number: 18-OCTA-TSP-3905 Additional Project IDs: CIP 19240	•	vard Route Regior	nal Traffi	ic Signal			ENTING A		
TIP ID CP-10928 Local Project Number: 18-OCTA-TSP-3905 Additional Project IDs: CIP 19240 Type of Work: Traffic Signals	Los Alisos Boule Project Descrip	tion		•	Synchroniz	zation		GENCY Mission Viejo	o, City of
TIP ID CP-10928 Local Project Number: 18-OCTA-TSP-3905 Additional Project IDs: CIP 19240 Type of Work: Traffic Signals Type of Work Description: Traffic Signals -	Los Alisos Boule Project Descrip Mission Viejo 20	tion % local match for l	Primary	Impleme	Synchroniz	zation years of (D&M for C	GENCY Mission Viejo	o, City of
TIP ID CP-10928 Local Project Number: 18-OCTA-TSP-3905 Additional Project IDs: CIP 19240 Type of Work: Traffic Signals	Los Alisos Boule Project Descrip Mission Viejo 20	tion % local match for l project to synchro	Primary	Impleme	Synchroniz	zation years of (D&M for C	GENCY Mission Viejo	o, City of
TIP ID CP-10928 Local Project Number: 18-OCTA-TSP-3905 Additional Project IDs: CIP 19240 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and	Los Alisos Boule Project Descrip Mission Viejo 20 ¹ million Project P Road across 4 ci	tion % local match for l project to synchro ties & Caltr	Primary nize 40 s	Impleme signals c	Synchroniz entation & 2 on Los Alisc	zation years of (s Blvd, Al	D&M for C iso Viejo P	GENCY Mission Viejo ty's allocation of a \$1.4 kwy,Laguna Hills Dr &	o, City of I9 Melinda
TIP ID CP-10928 Local Project Number: 18-OCTA-TSP-3905 Additional Project IDs: CIP 19240 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	Los Alisos Boule Project Descrip Mission Viejo 20 ⁰ million Project P	tion % local match for l project to synchro	Primary nize 40 s	Impleme signals c	Synchroniz	zation years of (s Blvd, Al	D&M for C	GENCY Mission Viejo	o, City of I9 Melinda
TIP ID CP-10928 Local Project Number: 18-OCTA-TSP-3905 Additional Project IDs: CIP 19240 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits	Los Alisos Boule Project Descrip Mission Viejo 20 ¹ million Project P Road across 4 ci	tion % local match for l project to synchro ties & Caltr <u>FUND TYPE</u>	Primary nize 40 s <u>ENG</u>	Impleme signals c <u>ROW</u>	Synchroniz entation & 2 on Los Aliso <u>CON/IMP</u>	years of (s Blvd, Al	D&M for C iso Viejo P <u>TOTAL</u>	GENCY Mission Viejo ty's allocation of a \$1.4 kwy,Laguna Hills Dr & <u>TOTAL ESCALATEE</u>	o, City of I9 Melinda
TIP ID CP-10928 Local Project Number: 18-OCTA-TSP-3905 Additional Project IDs: CIP 19240 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Aliso Viejo Pkwy, Laguna Hills Dr, Paseo Valencia, Los	Los Alisos Boule Project Descrip Mission Viejo 20 ¹ million Project P Road across 4 ci	tion % local match for l project to synchro ties & Caltr	Primary nize 40 s <u>ENG</u>	Impleme signals c	Synchroniz entation & 2 on Los Alisc	zation years of (s Blvd, Al	D&M for C iso Viejo P	GENCY Mission Viejo ty's allocation of a \$1.4 kwy,Laguna Hills Dr &	o, City of I9 Melinda
TIP ID CP-10928 Local Project Number: 18-OCTA-TSP-3905 Additional Project IDs: CIP 19240 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Aliso Viejo Pkwy, Laguna Hills Dr, Paseo Valencia, Los Alisos Blvd, Aliso Viejo Pkwy & Melinda Road	Los Alisos Boule Project Descrip Mission Viejo 20 ¹ million Project P Road across 4 ci	tion % local match for l project to synchro ties & Caltr <u>FUND TYPE</u>	Primary nize 40 s <u>ENG</u>	Impleme signals c <u>ROW</u>	Synchroniz entation & 2 on Los Aliso <u>CON/IMP</u>	years of (s Blvd, Al	D&M for C iso Viejo P <u>TOTAL</u>	GENCY Mission Viejo ty's allocation of a \$1.4 kwy,Laguna Hills Dr & <u>TOTAL ESCALATEE</u>	o, City of I9 Melinda
TIP ID CP-10928 Local Project Number: 18-OCTA-TSP-3905 Additional Project IDs: CIP 19240 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Aliso Viejo Pkwy, Laguna Hills Dr, Paseo Valencia, Los Alisos Blvd, Aliso Viejo Pkwy & Melinda Road Project Notes	Los Alisos Boule Project Descrip Mission Viejo 20 ¹ million Project P Road across 4 ci	tion % local match for l project to synchro ties & Caltr <u>FUND TYPE</u>	Primary nize 40 s <u>ENG</u>	Impleme signals c <u>ROW</u>	Synchroniz entation & 2 on Los Aliso <u>CON/IMP</u>	years of (s Blvd, Al	D&M for C iso Viejo P <u>TOTAL</u>	GENCY Mission Viejo ty's allocation of a \$1.4 kwy,Laguna Hills Dr & <u>TOTAL ESCALATEE</u> \$0	9 Melinda 0
TIP ID CP-10928 Local Project Number: 18-OCTA-TSP-3905 Additional Project IDs: CIP 19240 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Aliso Viejo Pkwy, Laguna Hills Dr, Paseo Valencia, Los Alisos Blvd, Aliso Viejo Pkwy & Melinda Road Project Notes	Los Alisos Boule Project Descrip Mission Viejo 20 ¹ million Project P Road across 4 ci	tion % local match for l project to synchro ties & Caltr <u>FUND TYPE</u>	Primary nize 40 s <u>ENG</u>	Impleme signals c <u>ROW</u>	Synchroniz entation & 2 on Los Aliso <u>CON/IMP</u>	years of (s Blvd, Al	D&M for C iso Viejo P <u>TOTAL</u>	GENCY Mission Viejo ty's allocation of a \$1.4 kwy,Laguna Hills Dr & <u>TOTAL ESCALATEE</u>	9 Melinda 0
TIP ID CP-10928 Local Project Number: 18-OCTA-TSP-3905 Additional Project IDs: CIP 19240 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Imits Aliso Viejo Pkwy, Laguna Hills Dr, Paseo Valencia, Los Alisos Blvd, Aliso Viejo Pkwy & Melinda Road Project Notes Project is active in FY21/22. Last Revised: 21-00 - Approved	Los Alisos Boule Project Descrip Mission Viejo 20 ¹ million Project P Road across 4 ci	tion % local match for l project to synchro ties & Caltr <u>FUND TYPE</u>	Primary nize 40 s <u>ENG</u>	Impleme signals c <u>ROW</u>	Synchroniz entation & 2 on Los Aliso <u>CON/IMP</u>	zation years of (s Blvd, Al O&M \$0	D&M for C iso Viejo P <u>TOTAL</u> \$0	GENCY Mission Viejo ty's allocation of a \$1.4 kwy,Laguna Hills Dr & <u>TOTAL ESCALATEE</u> \$0 Total Program	9 Melinda 0 med: \$0
TIP ID CP-10928 Local Project Number: 18-OCTA-TSP-3905 Additional Project IDs: CIP 19240 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Aliso Viejo Pkwy, Laguna Hills Dr, Paseo Valencia, Los Alisos Blvd, Aliso Viejo Pkwy & Melinda Road Project Notes Project is active in FY21/22. Last Revised: 21-00 - Approved	Los Alisos Boule Project Descrip Mission Viejo 20' million Project P Road across 4 ci <u>FISCAL YEAR</u>	tion % local match for l project to synchro ties & Caltr <u>FUND TYPE</u>	Primary nize 40 s <u>ENG</u>	Impleme signals c <u>ROW</u>	Synchroniz entation & 2 on Los Aliso <u>CON/IMP</u>	zation years of (s Blvd, Al O&M \$0	D&M for C iso Viejo P <u>TOTAL</u> \$0	GENCY Mission Viejo ty's allocation of a \$1.4 kwy,Laguna Hills Dr & <u>TOTAL ESCALATEE</u> \$0	9 Melinda 0 med: \$0
TIP ID CP-10928 Local Project Number: 18-OCTA-TSP-3905 Additional Project IDs: CIP 19240 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Aliso Viejo Pkwy, Laguna Hills Dr, Paseo Valencia, Los Alisos Blvd, Aliso Viejo Pkwy & Melinda Road Project Notes Project is active in FY21/22. Last Revised: 21-00 - Approved TIP ID CP-10929 Local Project Number:	Los Alisos Boule Project Descrip Mission Viejo 20' million Project P Road across 4 ci <u>FISCAL YEAR</u>	tion % local match for l project to synchro ties & Caltr <u>FUND TYPE</u> <u>Total</u>	Primary nize 40 s <u>ENG</u> <u>s:</u> \$0	Impleme signals c <u>ROW</u> \$0	Synchroniz entation & 2 on Los Aliso <u>CON/IMP</u> \$0	zation years of 0 s Blvd, Al <u>O&M</u> \$0	D&M for C iso Viejo P <u>TOTAL</u> \$0	GENCY Mission Viejo ty's allocation of a \$1.4 kwy,Laguna Hills Dr & <u>TOTAL ESCALATEE</u> \$0 Total Program	9 Melinda 0 med: \$0
TIP ID CP-10928 Local Project Number: 18-OCTA-TSP-3905 Additional Project IDs: CIP 19240 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Aliso Viejo Pkwy, Laguna Hills Dr, Paseo Valencia, Los Alisos Blvd, Aliso Viejo Pkwy & Melinda Road Project Notes Project is active in FY21/22. Last Revised: 21-00 - Approved TIP ID CP-10929 Local Project IDs: CIP 21837	Los Alisos Boule Project Descrip Mission Viejo 20' million Project P Road across 4 ci FISCAL YEAR Project Title Los Alisos/Margu	tion % local match for l project to synchro ties & Caltr <u>FUND TYPE</u> <u>Total</u> uerite Parkway/Sau	Primary nize 40 s <u>ENG</u> <u>s:</u> \$0	Impleme signals c <u>ROW</u> \$0	Synchroniz entation & 2 on Los Aliso <u>CON/IMP</u> \$0	zation years of 0 s Blvd, Al <u>O&M</u> \$0	D&M for C iso Viejo P <u>TOTAL</u> \$0	GENCY Mission Viejo ty's allocation of a \$1.4 kwy,Laguna Hills Dr & <u>TOTAL ESCALATEE</u> \$0 Total Program	9 Melinda 0 med: \$0
TIP ID CP-10928 Local Project Number: 18-OCTA-TSP-3905 Additional Project IDs: CIP 19240 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Aliso Viejo Pkwy, Laguna Hills Dr, Paseo Valencia, Los Alisos Blvd, Aliso Viejo Pkwy & Melinda Road Project Notes Project is active in FY21/22. Last Revised: 21-00 - Approved TIP ID CP-10929 Local Project IDs: CIP 21837 Type of Work: Road Maintenance	Los Alisos Boule Project Descrip Mission Viejo 20' million Project P Road across 4 ci FISCAL YEAR Project Title Los Alisos/Margu Project Descrip	tion % local match for l project to synchro ties & Caltr <u>FUND TYPE</u> <u>Total</u> uerite Parkway/Sau tion	Primary nize 40 s <u>ENG</u> s: \$0	Impleme signals c <u>ROW</u> \$0	Synchroniz entation & 2 on Los Aliso <u>CON/IMP</u> \$0	zation years of 0 s Blvd, Al <u>O&M</u> \$0	D&M for C iso Viejo P <u>TOTAL</u> \$0 ENTING A	GENCY Mission Viejo ty's allocation of a \$1.4 kwy,Laguna Hills Dr & <u>TOTAL ESCALATEE</u> \$0 <u>Total Program</u> GENCY Mission Viejo	p, City of I9 Melinda <u>0</u> med: \$0
TIP ID CP-10928 Local Project Number: 18-OCTA-TSP-3905 Additional Project IDs: CIP 19240 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Aliso Viejo Pkwy, Laguna Hills Dr, Paseo Valencia, Los Alisos Blvd, Aliso Viejo Pkwy & Melinda Road Project Notes Project is active in FY21/22. Last Revised: 21-00 - Approved TIP ID CP-10929 Local Project IDs: CIP 21837	Los Alisos Boule Project Descrip Mission Viejo 20' million Project P Road across 4 ci FISCAL YEAR Project Title Los Alisos/Margu Project Descrip Pavement rehab	tion % local match for l project to synchro ties & Caltr <u>FUND TYPE</u> <u>Total</u> uerite Parkway/Sau tion	Primary nize 40 s <u>ENG</u> s: \$0	Impleme signals c ROW \$0 garita Pa	Synchroniz entation & 2 on Los Alisc CON/IMP \$0 s0	zation years of 0 s Blvd, Al <u>0&M</u> \$0 <u>IMPLEMI</u> ement Ref	D&M for C iso Viejo P <u>TOTAL</u> \$0 ENTING A nabilitation y to ECL, I	GENCY Mission Viejo ty's allocation of a \$1.4 kwy,Laguna Hills Dr & <u>TOTAL ESCALATEE</u> \$0 Total Program	9 Melinda 0 b, City of
TIP ID CP-10928 Local Project Number: 18-OCTA-TSP-3905 Additional Project IDs: CIP 19240 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Interconnect traffic signals to improve coordination and communications Limits Aliso Viejo Pkwy, Laguna Hills Dr, Paseo Valencia, Los Alisos Blvd, Aliso Viejo Pkwy & Melinda Road Project Notes Project is active in FY21/22. Last Revised: 21-00 - Approved TIP ID CP-10929 Local Project Number: Additional Project IDs: CIP 21837 Type of Work: Road Maintenance Type of Work: Road Maintenance	Los Alisos Boule Project Descrip Mission Viejo 20' million Project P Road across 4 ci FISCAL YEAR Project Title Los Alisos/Margu Project Descrip Pavement rehab	tion % local match for l project to synchro ties & Caltr <u>FUND TYPE</u> <u>Total</u> uerite Parkway/Sau tion	Primary nize 40 s <u>ENG</u> s: \$0 nta Marg os Blvd d	Impleme signals o ROW \$0 \$0 garita Pa from Sar Margarit	Synchroniz entation & 2 on Los Alisc CON/IMP \$0 s0	vears of 0 s Blvd, Al <u>0&M</u> \$0 IMPLEM ement Ref ta Parkwa n WCL to	D&M for C iso Viejo P <u>TOTAL</u> \$0 ENTING A nabilitation y to ECL, I	GENCY Mission Viejo ty's allocation of a \$1.4 kwy,Laguna Hills Dr & <u>TOTAL ESCALATEE</u> \$0 <u>Total Program</u> GENCY Mission Viejo	b, City of Melinda 2 med: \$0 b, City of El Toro
TIP ID CP-10928 Local Project Number: 18-OCTA-TSP-3905 Additional Project IDs: CIP 19240 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Interconnect traffic signals to improve coordination and communications Limits Aliso Viejo Pkwy, Laguna Hills Dr, Paseo Valencia, Los Alisos Blvd, Aliso Viejo Pkwy & Melinda Road Project Notes Project is active in FY21/22. Last Revised: 21-00 - Approved TIP ID CP-10929 Local Project IDs: Local Project IDs: CIP 21837 Type of Work: Road Maintenance Type of Work: Road Maintenance - Rehabilitation of roadway Limits Los Alisos: SMPkwy to ECL;Marguerite: El Toro to	Los Alisos Boule Project Descrip Mission Viejo 20' million Project P Road across 4 ci FISCAL YEAR Project Title Los Alisos/Margu Project Descrip Pavement rehab Road to Santa M	tion % local match for I project to synchro ties & Caltr <u>FUND TYPE</u> <u>Total</u> uerite Parkway/Sau tion ilitation of Los Alis largarita Pkwy, and	Primary nize 40 s <u>ENG</u> s: \$0 nta Marg os Blvd d	Impleme signals o ROW \$0 \$0 garita Pa from Sar Margarit	Synchroniz entation & 2 on Los Aliso <u>CON/IMP</u> \$0 \$0 rkway Pave nta Margarii a Pkwy fror	vears of 0 s Blvd, Al <u>0&M</u> \$0 IMPLEM ement Ref ta Parkwa n WCL to	D&M for C iso Viejo P <u>TOTAL</u> \$0 ENTING A nabilitation y to ECL, I Melinda	GENCY Mission Viejo ty's allocation of a \$1.4 kwy,Laguna Hills Dr & <u>TOTAL ESCALATEE</u> \$0 <u>Total Program</u> GENCY Mission Viejo Marguerite Pkwy from B	9 Melinda 2 b, City of El Toro
TIP ID CP-10928 Local Project Number: 18-OCTA-TSP-3905 Additional Project IDs: CIP 19240 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Interconnect traffic signals to improve coordination and communications Limits Aliso Viejo Pkwy, Laguna Hills Dr, Paseo Valencia, Los Alisos Blvd, Aliso Viejo Pkwy & Melinda Road Project Notes Project is active in FY21/22. Last Revised: 21-00 - Approved TIP ID CP-10929 Local Project Number: Additional Project IDs: CIP 21837 Type of Work: Road Maintenance Type of Work: Road Maintenance - Rehabilitation of roadway Limits Los Alisos: SMPkwy to ECL;Marguerite: El Toro to SMPkwy; SMPkwy: WCL to Melinda	Los Alisos Boule Project Descrip Mission Viejo 20' million Project P Road across 4 ci FISCAL YEAR Project Title Los Alisos/Margu Project Descrip Pavement rehab Road to Santa M	tion % local match for I project to synchro ties & Caltr <u>FUND TYPE</u> <u>Total</u> uerite Parkway/Sau tion ilitation of Los Alis largarita Pkwy, and	Primary nize 40 s <u>ENG</u> s: \$0 nta Marg os Blvd d Santa <u>ENG</u>	Impleme signals o ROW \$0 \$0 garita Pa from Sar Margarit	Synchroniz entation & 2 on Los Aliso <u>CON/IMP</u> \$0 \$0 rkway Pave nta Margarii a Pkwy fror	vears of 0 s Blvd, Al <u>0&M</u> \$0 IMPLEM ement Ref ta Parkwa n WCL to	D&M for C iso Viejo P <u>TOTAL</u> \$0 ENTING A nabilitation y to ECL, I Melinda	GENCY Mission Viejo ty's allocation of a \$1.4 kwy,Laguna Hills Dr & <u>TOTAL ESCALATEE</u> \$0 <u>Total Program</u> GENCY Mission Viejo Marguerite Pkwy from B	9 Melinda 2 b, City of El Toro
TIP ID CP-10928 Local Project Number: 18-OCTA-TSP-3905 Additional Project IDs: CIP 19240 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Interconnect traffic signals to improve coordination and communications Limits Aliso Viejo Pkwy, Laguna Hills Dr, Paseo Valencia, Los Alisos Blvd, Aliso Viejo Pkwy & Melinda Road Project Notes Project is active in FY21/22. Last Revised: 21-00 - Approved TIP ID CP-10929 Local Project Number: Additional Project IDs: CIP 21837 Type of Work: Road Maintenance Type of Work: Road Maintenance - Rehabilitation of roadway Limits Los Alisos: SMPkwy to ECL;Marguerite: El Toro to SMPkwy;SMPkwy: WCL to Melinda Project Notes Project Notes	Los Alisos Boule Project Descrip Mission Viejo 20' million Project P Road across 4 ci FISCAL YEAR Project Title Los Alisos/Margu Project Descrip Pavement rehab Road to Santa M	tion % local match for I project to synchro ties & Caltr <u>FUND TYPE</u> <u>Total</u> uerite Parkway/Sau tion litation of Los Alis argarita Pkwy, and <u>FUND TYPE</u>	Primary nize 40 s <u>ENG</u> s: \$0 nta Marg os Blvd d Santa <u>ENG</u>	Impleme signals c ROW \$0 \$0 garita Pa garita Pa from Sai Margarit	Synchroniz entation & 2 on Los Alisc <u>CON/IMP</u> \$0 standari a Margarii a Pkwy fror <u>CON/IMP</u>	2ation years of 0 s Blvd, Al O&M \$0 IMPLEMR ement Ref ta Parkwa n WCL to <u>O&M</u>	D&M for C iso Viejo P TOTAL \$0 ENTING A nabilitation y to ECL, I Melinda TOTAL	GENCY Mission Viejo ty's allocation of a \$1.4 kwy,Laguna Hills Dr & <u>TOTAL ESCALATEE</u> \$0 <u>Total Program</u> GENCY Mission Viejo Marguerite Pkwy from B <u>TOTAL ESCALATEE</u>	9 Melinda 2 b, City of El Toro
TIP ID CP-10928 Local Project Number: 18-OCTA-TSP-3905 Additional Project IDs: CIP 19240 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Interconnect traffic signals to improve coordination and communications Limits Aliso Viejo Pkwy, Laguna Hills Dr, Paseo Valencia, Los Alisos Blvd, Aliso Viejo Pkwy & Melinda Road Project Notes Project is active in FY21/22. Last Revised: 21-00 - Approved TIP ID CP-10929 Local Project Number: Additional Project IDs: CIP 21837 Type of Work: Road Maintenance Type of Work: Road Maintenance - Rehabilitation of roadway Limits Los Alisos: SMPkwy to ECL;Marguerite: El Toro to SMPkwy;SMPkwy: WCL to Melinda	Los Alisos Boule Project Descrip Mission Viejo 20' million Project P Road across 4 ci FISCAL YEAR Project Title Los Alisos/Margu Project Descrip Pavement rehab Road to Santa M	tion % local match for I project to synchro ties & Caltr <u>FUND TYPE</u> <u>Total</u> uerite Parkway/Sau tion litation of Los Alis argarita Pkwy, and <u>FUND TYPE</u>	Primary nize 40 s <u>ENG</u> s: \$0 nta Marg os Blvd d Santa <u>ENG</u>	Impleme signals c ROW \$0 \$0 garita Pa garita Pa from Sai Margarit	Synchroniz entation & 2 on Los Alisc <u>CON/IMP</u> \$0 standari a Margarii a Pkwy fror <u>CON/IMP</u>	2ation years of 0 s Blvd, Al O&M \$0 IMPLEMR ement Ref ta Parkwa n WCL to <u>O&M</u>	D&M for C iso Viejo P TOTAL \$0 ENTING A nabilitation y to ECL, I Melinda TOTAL	GENCY Mission Viejo ty's allocation of a \$1.4 kwy,Laguna Hills Dr & <u>TOTAL ESCALATEE</u> \$0 <u>Total Program</u> GENCY Mission Viejo Marguerite Pkwy from B <u>TOTAL ESCALATEE</u>	b, City of Melinda 2 med: \$0 b, City of El Toro
TIP ID CP-10928 Local Project Number: 18-OCTA-TSP-3905 Additional Project IDs: CIP 19240 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Interconnect traffic signals to improve coordination and communications Limits Aliso Viejo Pkwy, Laguna Hills Dr, Paseo Valencia, Los Alisos Blvd, Aliso Viejo Pkwy & Melinda Road Project Notes Project Notes Project is active in FY21/22. Last Revised: 21-00 - Approved TIP ID CP-10929 Local Project Number: Additional Project IDs: CIP 21837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Los Alisos: SMPkwy to ECL;Marguerite: El Toro to SMPkwy;SMPkwy: WCL to Melinda Project Notes Project Notes Project is active in FY21/22. Project currently in design,	Los Alisos Boule Project Descrip Mission Viejo 20' million Project P Road across 4 ci FISCAL YEAR Project Title Los Alisos/Margu Project Descrip Pavement rehab Road to Santa M	tion % local match for I project to synchro ties & Caltr <u>FUND TYPE</u> <u>Total</u> uerite Parkway/Sau tion litation of Los Alis argarita Pkwy, and <u>FUND TYPE</u>	Primary nize 40 s <u>ENG</u> s: \$0 nta Marg os Blvd d Santa <u>ENG</u>	Impleme signals c ROW \$0 \$0 garita Pa garita Pa from Sai Margarit	Synchroniz entation & 2 on Los Alisc <u>CON/IMP</u> \$0 standari a Margarii a Pkwy fror <u>CON/IMP</u>	2ation years of 0 s Blvd, Al O&M \$0 IMPLEMR ement Ref ta Parkwa n WCL to <u>O&M</u>	D&M for C iso Viejo P TOTAL \$0 ENTING A nabilitation y to ECL, I Melinda TOTAL	GENCY Mission Viejo ty's allocation of a \$1.4 kwy,Laguna Hills Dr & <u>TOTAL ESCALATEE</u> \$0 <u>Total Program</u> GENCY Mission Viejo Marguerite Pkwy from B <u>TOTAL ESCALATEE</u>	b, City of H9 Melinda D med: \$0 b, City of El Toro
TIP ID CP-10928 Local Project Number: 18-OCTA-TSP-3905 Additional Project IDs: CIP 19240 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Interconnect traffic signals to improve coordination and communications Limits Aliso Viejo Pkwy, Laguna Hills Dr, Paseo Valencia, Los Alisos Blvd, Aliso Viejo Pkwy & Melinda Road Project Notes Project Notes Project is active in FY21/22. Last Revised: 21-00 - Approved TIP ID CP-10929 Local Project Number: Additional Project IDs: CIP 21837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Los Alisos: SMPkwy to ECL;Marguerite: El Toro to SMPkwy;SMPkwy: WCL to Melinda Project Notes Project Notes Project is active in FY21/22. Project currently in design,	Los Alisos Boule Project Descrip Mission Viejo 20' million Project P Road across 4 ci FISCAL YEAR Project Title Los Alisos/Margu Project Descrip Pavement rehab Road to Santa M	tion % local match for I project to synchro ties & Caltr <u>FUND TYPE</u> <u>Total</u> uerite Parkway/Sau tion litation of Los Alis argarita Pkwy, and <u>FUND TYPE</u>	Primary nize 40 s <u>ENG</u> s: \$0 nta Marg os Blvd d Santa <u>ENG</u>	Impleme signals c ROW \$0 \$0 garita Pa garita Pa from Sai Margarit	Synchroniz entation & 2 on Los Alisc <u>CON/IMP</u> \$0 standari a Margarii a Pkwy fror <u>CON/IMP</u>	2ation years of 0 s Blvd, Al O&M \$0 IMPLEMR ement Ref ta Parkwa n WCL to <u>O&M</u>	D&M for C iso Viejo P TOTAL \$0 ENTING A nabilitation y to ECL, I Melinda TOTAL	GENCY Mission Viejo ty's allocation of a \$1.4 kwy,Laguna Hills Dr & <u>TOTAL ESCALATEE</u> \$0 <u>Total Program</u> GENCY Mission Viejo Marguerite Pkwy from B <u>TOTAL ESCALATEE</u>	b, City of Melinda D med: \$0 D, City of El Toro

Local Project Number:

Additional Project IDs:

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup -Automatic Retractable Screen and other debris screens or inserts

Limits

Citywide

Project Notes

The State Water Resources Control Board's Trash Amendments requires Mission Viejo to install trash capture devices to prevent trash from commercial, industrial, high-density residential and transportationoriented land areas from entering local creeks. In response, the City submitted a 10-year work plan to the State identifying these areas and indicating that automated retractable screens and pipe connector screens would be installed on all catch basin inlets serving these land areas. This CIP fulfills the unfunded portion of the Work Plan for FY23/24 through FY27/28. The unfunded portion for each fiscal year is a future ECP grant funding request for \$160,000 each year, matched with a \$40,000 local match of gas tax funds. Prior FY21/22 & 22/23 entries are now budgeted as separate CIP projects with ECP grant funding. The Plan extends to FY 30/31.

Project Title

MV Trash & Runoff Abatement – Citywide (Catch Basin Debris Screens) **Project Description**

10-year workplan for the installation of automated retractable screens and pipe connector screens on all catch basin inlets citywide

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
2024	Gas Tax	\$0	\$0	\$40,000	\$0	\$40,000	\$43,837
2024	Unfunded/Unknown	\$0	\$0	\$160,000	\$0	\$160,000	\$175,346
2025	Gas Tax	\$0	\$0	\$40,000	\$0	\$40,000	\$45,195
2025	Unfunded/Unknown	\$0	\$0	\$160,000	\$0	\$160,000	\$180,782
2026	Unfunded/Unknown	\$0	\$0	\$160,000	\$0	\$160,000	\$186,386
2026	Gas Tax	\$0	\$0	\$40,000	\$0	\$40,000	\$46,597
2027	Unfunded/Unknown	\$0	\$0	\$160,000	\$0	\$160,000	\$192,164
2027	Gas Tax	\$0	\$0	\$40,000	\$0	\$40,000	\$48,041
2028	Unfunded/Unknown	\$0	\$0	\$160,000	\$0	\$160,000	\$198,121
2028	Gas Tax	\$0	\$0	\$40,000	\$0	\$40,000	\$49,530
	Totals:	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,165,999

Last Revised: 21-00 - Approved

Total Programmed: \$1,000,000

Project Title						NTING AG	ENCY Mission Viejo, City of			
Drain at Title					I I V I I Im Im I V I Im		LINCI IMISSION VIEJO, OILY OF			
Project Inte										
Marguerite Parkw	ay Corridor Traffic	Signal	Synchro	onization						
Project Descripti	on									
	City of Mission Viejo Project P grant-funded project to synchronize 30 traffic signals on Marguerite Parkway in Mission Viejo. City to administer project.									
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED			
	Total	¢∩	¢ŋ	¢n	¢ŋ	¢n	\$0			
	<u>10tais</u>	<u>s.</u> 90	φU	φU	φU	φU	φU			
							Total Programmed: \$0			
					IMPLEME	NTING AG	ENCY Mission Viejo, City of			
Project Title										
Marguerite Parkw	ay Median Island	Rehabi	litation (CIP 799): Vi	a Florecer	to Venado				
Project Descripti	on									
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED			
2022	General Fund	\$0	\$0	\$0	\$12,582	\$12,582	\$12,582			
2023	General Fund	\$0	\$0	\$0	\$12,582	\$12,582	\$12,582			
	Totals	<u>:</u> \$0	\$0	\$0	\$25,164	\$25,164	\$25,164			
							Total Programmed: \$25,164			
	Project Descripti City of Mission Viejo. City FISCAL YEAR PISCAL YEAR Project Title Marguerite Parkw Project Descripti Landscape renova system & related awards. FISCAL YEAR 2022	Project Description City of Mission Viejo. City to administer pro FISCAL YEAR FUND TYPE FISCAL YEAR FUND TYPE Totals Project Title Marguerite Parkway Median Island Project Description Landscape renovation of Marguerite system & related hardware element awards. FISCAL YEAR FUND TYPE 2022 General Fund 2023 General Fund	Project Description City of Mission Viejo Project P grant-funder Mission Viejo. City to administer project. FISCAL YEAR FUND TYPE ENG Totals: \$0 Project Title Marguerite Parkway Median Island Rehabit Project Description Landscape renovation of Marguerite Parkway system & related hardware elements to recawards. FISCAL YEAR FUND TYPE ENG 2022 General Fund \$0	Project Description City of Mission Viejo. City to administer project. FISCAL YEAR FUND TYPE ENG ROW Totals: \$0 \$0 Project Title Marguerite Parkway Median Island Rehabilitation (Project Description Landscape renovation of Marguerite Parkway med system & related hardware elements to reduce irrigawards. FISCAL YEAR FUND TYPE ENG Q22 General Fund \$0 2023 General Fund \$0	City of Mission Viejo Project P grant-funded project to synchror Mission Viejo. City to administer project. FISCAL YEAR FUND TYPE ENG ROW CON/IMP Totals: \$0 \$0 \$0 Project Title Marguerite Parkway Median Island Rehabilitation (CIP 799): Vi Project Description Landscape renovation of Marguerite Parkway medians, includin system & related hardware elements to reduce irrigation runoff. awards. FISCAL YEAR FUND TYPE ENG ROW CON/IMP 2022 General Fund \$0 \$0 \$0 \$0 2023 General Fund \$0 \$0 \$0 \$0	Project Description City of Mission Viejo Project P grant-funded project to synchronize 30 traff Mission Viejo. City to administer project. FISCAL YEAR FUND TYPE ENG ROW CON/IMP Q&M Totals: \$0 \$0 \$0 \$0 \$0 Implementation of Marguerite Parkway Median Island Rehabilitation (CIP 799): Via Florecer Project Title Marguerite Parkway Median Island Rehabilitation (CIP 799): Via Florecer Project Description Landscape renovation of Marguerite Parkway medians, including turf rem system & related hardware elements to reduce irrigation runoff. Grant fun awards. FISCAL YEAR FUND TYPE ENG ROW CON/IMP Q&M 2022 General Fund \$0 \$0 \$0 \$12,582 2023 General Fund \$0 \$0 \$0 \$12,582	Project Description City of Mission Viejo Project P grant-funded project to synchronize 30 traffic signals Mission Viejo. City to administer project. FISCAL YEAR FUND TYPE ENG ROW CON/IMP 0&M TOTAL FISCAL YEAR FUND TYPE ENG ROW CON/IMP 0&M TOTAL Totals: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Project Title Marguerite Parkway Median Island Rehabilitation (CIP 799): Via Florecer to Venado Project Description Landscape renovation of Marguerite Parkway medians, including turf removal, new I system & related hardware elements to reduce irrigitorin runoff. Grant fund for or awards. ENG ROW CON/IMP Q&M TOTAL 2022 General Fund \$0 \$0 \$0 \$0 \$12,582 \$12,582 Log23 General Fund \$0 \$0 \$0 \$0 \$0 \$12,582 \$12,582 Log3 General Fund \$0 \$0 \$0 \$0 \$12,582 \$12,582			

TIP ID CP-10935						IMPLEME	NTING A	GENCY Missio	on Viejo, City of
Local Project Number: 13-MVJO-ECP-3691	Project Title								in theje, only of
Additional Project IDs: CIP 220	•	way Median Storm	water &	Transpo	rtation Rur	noff Abatem	ent Phase	e 1 (CIP 220)	
Type of Work: Environmental Cleanup	Project Descrip			•				(
Type of Work Description: Environmental Cleanup - Irrigation system retrofits to reduce runoff	Install Marguerite	e Pkwy median isla on spray nozzles v							
Limits	FISCAL YEAR	FUND TYPE	•	U	CON/IMP	O&M	TOTAL	TOTAL ESC	
On Marguerite Pkwy, from Via Florecer to Trabuco Rd	2022	General Fund	\$0	\$0	\$0	\$3,933	\$3,933	\$3,933	
Project Notes	2022	General Fund	\$0	\$0	\$0 \$0	\$3,933	\$3,933	\$3,933	
10-year O&M, from FY14-15 to FY23-24; O&M funded	2023	General Fund	Φ0 \$0	\$0 \$0	\$0 \$0	\$3,933 \$3,933	\$3,933 \$3,933	\$3,933 \$3,933	
by Public Services General Fund.	2024	General i unu	ψΟ	ψΟ	ψŪ	ψ0,900	ψ0,900	ψ0,900	
		Totals	<u>s:</u> \$0	\$0	\$0	\$11,799	\$11,799	\$11,799	
Last Revised: 21-00 - Approved								Total Program	nmed: \$11,799
TIP ID CP-10937							NTING A	GENCY Missi	on Viejo, City of
Local Project Number: 14-MVJO-ECP-3753	Project Title								
Additional Project IDs: CIP 221	-	way Median Storm	water &	Transpo	rtation Rur	off Abatem	ent Phase	2 (CIP 221)	
Type of Work: Environmental Cleanup	Project Descrip								
Type of Work Description: Environmental Cleanup - Irrigation system retrofits to reduce runoff	Install Marguerite	e Pkwy median isla on spray nozzles v							
Limits	FISCAL YEAR		•	U			TOTAL		
		FUND TYPE	ENG	ROW					ALATED
On Marguerite Pkwy, from Trabuco Rd to Alicia Pkwy	2022	General Fund	\$0 ¢0	\$0 ¢0	\$0 ¢0	\$745 \$745	\$745 ©745	\$745 \$745	
Project Notes	2023	General Fund	\$0 ¢0	\$0 ¢0	\$0 ¢0	\$745 \$745	\$745 ©745	\$745 \$745	
10-year O&M,from FY15-16 to FY24-25. O&M funded by Public Services General Fund; not needed for local	2024	General Fund	\$0 ¢0	\$0 ¢0	\$0 ¢0	\$745	\$745 ©745	\$745 ¢745	
match.	2025	General Fund	\$0	\$0	\$0	\$745	\$745	\$745	
		Tota	<u>s:</u> \$0	\$0	\$0	\$2,980	\$2,980	\$2,980	
Last Revised: 21-00 - Approved								Total Progra	mmed: \$2,980
Last Revised: 21-00 - Approved TIP ID CP-10939						IMPLEME	NTING AG	Total Progra	
	Project Title					IMPLEME	NTING AC		
TIP ID CP-10939	•	way Pavement Re	nabilitatio	on: Aver	y Pkwy to :				
TIP ID CP-10939 Local Project Number:	•	,	nabilitatio	on: Aver	y Pkwy to s				
TIP ID CP-10939 Local Project Number: Additional Project IDs: CIP XX837	Marguerite Park Project Descrip	,			, ,	Southerly C			
TIP ID CP-10939 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance -	Marguerite Park Project Descrip	tion ilitation of Margue			n Avery Pk	Southerly C	tity Limit	GENCY Missio	
TIP ID CP-10939 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Marguerite Parkway, from Avery Parkway to the southerly city limit	Marguerite Park Project Descrip Pavement rehab	tion ilitation of Margue	rite Parkv	way, fror <u>ENG</u>	m Avery Pk	Southerly C	ity Limit <u>O&M</u> <u>TO</u>	GENCY Missio	on Viejo, City of ESCALATED
TIP ID CP-10939 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Marguerite Parkway, from Avery Parkway to the	Marguerite Park Project Descrip Pavement rehab	tion ilitation of Margue <u>FUND TYPE</u>	rite Parkv I Fairsha	way, fror <u>ENG</u>	m Avery Pk <u>6 ROW</u> 000 \$0	Southerly C wy to SCL <u>CON/IMP</u>	5ity Limit <u>O&M</u> <u>TO</u> \$0 \$25	GENCY Mission	on Viejo, City of ESCALATED 0
TIP ID CP-10939 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Marguerite Parkway, from Avery Parkway to the southerly city limit	Marguerite Park Project Descrip Pavement rehab	tion ilitation of Margue <u>FUND TYPE</u>	rite Parkv I Fairsha	way, fror <u>ENG</u> re \$25,	m Avery Pk <u>6 ROW</u> 000 \$0	Southerly C wy to SCL <u>CON/IMP</u> \$225,000	Dity Limit <u>O&M</u> <u>TO</u> \$0 \$25 \$0 \$25	BENCY Missic TAL TOTAL 0,000 \$271,58 0,000 \$271,58	on Viejo, City of ESCALATED 0
TIP ID CP-10939 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Marguerite Parkway, from Avery Parkway to the southerly city limit Project Notes Last Revised: 21-00 - Approved	Marguerite Park Project Descrip Pavement rehab	tion ilitation of Margue <u>FUND TYPE</u>	rite Parkv I Fairsha	way, fror <u>ENG</u> re \$25,	m Avery Pk <u>6 ROW</u> 000 \$0	Southerly C wy to SCL <u>CON/IMP</u> \$225,000 \$225,000	0&M <u>TO</u> \$0 \$25 \$0 \$25	JENCY Missic GENCY Missic IAL TOTAL 0,000 \$271,58 0,000 \$271,58 Total Program	on Viejo, City of <u>ESCALATED</u> 0 0 med: \$250,000
TIP ID CP-10939 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Marguerite Parkway, from Avery Parkway to the southerly city limit Project Notes Last Revised: 21-00 - Approved	Marguerite Park Project Descrip Pavement rehab <u>FISCAL YEAR</u> 2024	tion ilitation of Margue <u>FUND TYPE</u>	rite Parkv I Fairsha	way, fror <u>ENG</u> re \$25,	m Avery Pk <u>6 ROW</u> 000 \$0	Southerly C wy to SCL <u>CON/IMP</u> \$225,000 \$225,000	0&M <u>TO</u> \$0 \$25 \$0 \$25	BENCY Missic TAL TOTAL 0,000 \$271,58 0,000 \$271,58	on Viejo, City of <u>ESCALATED</u> 0 0 med: \$250,000
TIP ID CP-10939 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Marguerite Parkway, from Avery Parkway to the southerly city limit Project Notes Last Revised: 21-00 - Approved TIP ID CP-10940 Local Project Number:	Marguerite Parku Project Descrip Pavement rehab <u>FISCAL YEAR</u> 2024 Project Title	tion ilitation of Margue <u>FUND TYPE</u> Measure M2 Loca	rite Parkv I Fairsha <u>Tota</u>	way, fror <u>ENG</u> re \$25, l <u>s:</u> \$25,	m Avery Pk <u>ROW</u> 000 \$0 000 \$0	Southerly C awy to SCL <u>CON/IMP</u> \$225,000 \$225,000 IMPLEME	O&M TO \$0 \$25 \$0 \$25 \$0 \$25 NTING AC	GENCY Missic TAL TOTAL 0,000 \$271,58 0,000 \$271,58 Total Program GENCY Missic	on Viejo, City of <u>ESCALATED</u> 0 0 med: \$250,000
TIP ID CP-10939 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Marguerite Parkway, from Avery Parkway to the southerly city limit Project Notes Last Revised: 21-00 - Approved TIP ID CP-10940 Local Project Number: Additional Project IDs: CIP XX837	Marguerite Park Project Descrip Pavement rehab <u>FISCAL YEAR</u> 2024 Project Title Marguerite Park	tion ilitation of Margue <u>FUND TYPE</u> Measure M2 Loca	rite Parkv I Fairsha <u>Tota</u>	way, fror <u>ENG</u> re \$25, l <u>s:</u> \$25,	m Avery Pk <u>ROW</u> 000 \$0 000 \$0	Southerly C awy to SCL <u>CON/IMP</u> \$225,000 \$225,000 IMPLEME	O&M TO \$0 \$25 \$0 \$25 \$0 \$25 NTING AC	GENCY Missic TAL TOTAL 0,000 \$271,58 0,000 \$271,58 Total Program GENCY Missic	on Viejo, City of <u>ESCALATED</u> 0 0 med: \$250,000
TIP ID CP-10939 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Marguerite Parkway, from Avery Parkway to the southerly city limit Project Notes Last Revised: 21-00 - Approved TIP ID CP-10940 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance	Marguerite Parku Project Descrip Pavement rehab <u>FISCAL YEAR</u> 2024 Project Title	tion ilitation of Margue <u>FUND TYPE</u> Measure M2 Loca	rite Parkv I Fairsha <u>Tota</u>	way, fror <u>ENG</u> re \$25, l <u>s:</u> \$25,	m Avery Pk <u>ROW</u> 000 \$0 000 \$0	Southerly C awy to SCL <u>CON/IMP</u> \$225,000 \$225,000 IMPLEME	O&M TO \$0 \$25 \$0 \$25 \$0 \$25 NTING AC	GENCY Missic TAL TOTAL 0,000 \$271,58 0,000 \$271,58 Total Program GENCY Missic	on Viejo, City of <u>ESCALATED</u> 0 0 med: \$250,000
TIP ID CP-10939 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Marguerite Parkway, from Avery Parkway to the southerly city limit Project Notes Last Revised: 21-00 - Approved TIP ID CP-10940 Local Project Number: Additional Project IDs: CIP XX837	Marguerite Park Project Descrip Pavement rehab <u>FISCAL YEAR</u> 2024 Project Title Marguerite Park Project Descrip	tion ilitation of Margue <u>FUND TYPE</u> Measure M2 Loca	rite Parkv I Fairsha <u>Tota</u> nabilitatio	way, fror <u>ENG</u> re \$25, l <u>s:</u> \$25, 	m Avery Pł <u>ROW</u> 000 \$0 000 \$0 vn Valley P	Southerly C awy to SCL <u>CON/IMP</u> \$225,000 \$225,000 IMPLEME arkway to A	O&M TO \$0 \$25 \$0 \$25 \$0 \$25 NTING AC Avery Park	GENCY Missie GAL TOTAL 0,000 \$271,58 0,000 \$271,58 Total Program GENCY Missie way	on Viejo, City of <u>ESCALATED</u> 0 0 med: \$250,000
TIP ID CP-10939 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Marguerite Parkway, from Avery Parkway to the southerly city limit Project Notes Last Revised: 21-00 - Approved TIP ID CP-10940 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work: Road Maintenance	Marguerite Park Project Descrip Pavement rehab <u>FISCAL YEAR</u> 2024 Project Title Marguerite Park Project Descrip	tion ilitation of Margue <u>FUND TYPE</u> Measure M2 Loca May Pavement Re tion ilitation of Margue	rite Parkv I Fairsha <u>Tota</u> nabilitatio	way, fror <u>ENG</u> re \$25, l <u>s:</u> \$25, 	m Avery Pi <u>ROW</u> 000 \$0 000 \$0 vn Valley P m Crown V	Southerly C awy to SCL <u>CON/IMP</u> \$225,000 \$225,000 IMPLEME arkway to A	O&M TO \$0 \$25 \$0 \$25 \$0 \$25 NTING AC Avery Park vay to Aver	GENCY Missie TAL TOTAL 0,000 \$271,58 0,000 \$271,58 Total Program GENCY Missie way y Parkway	on Viejo, City of <u>ESCALATED</u> 0 0 med: \$250,000
TIP ID CP-10939 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Marguerite Parkway, from Avery Parkway to the southerly city limit Project Notes Last Revised: 21-00 - Approved TIP ID CP-10940 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work: Road Maintenance Type of Work: Road Maintenance Rehabilitation of roadway Road Maintenance	Marguerite Parke Project Descrip Pavement rehab <u>FISCAL YEAR</u> 2024 Project Title Marguerite Parke Project Descrip Pavement rehab <u>FISCAL YEAR</u> 2027	tion ilitation of Margue FUND TYPE Measure M2 Loca way Pavement Re tion ilitation of Margue FUND TYPE Measure M2 Loca	rite Parkv I Fairsha <u>Tota</u> nabilitatio	way, fror <u>ENG</u> re \$25, ls: \$25, ls: \$25, on: Crow way, fror <u>ENG</u> re \$20,	m Avery Pł <u>ROW</u> 000 \$0 000 \$0 000 \$0 wn Valley P m Crown V <u>ROW</u> 000 \$0	Southerly C awy to SCL <u>CON/IMP</u> \$225,000 \$225,000 IMPLEME arkway to <i>A</i> alley Parkw <u>CON/IMP</u> \$180,000	O&M TO \$0 \$25 \$0 \$25 \$0 \$25 NTING AC NTING AC Avery Park Yay to Aver Yay to Aver Yay to Aver \$0 \$20	JENCY Missie JENCY Missie JENCY Missie 0,000 \$271,58 0,000 \$271,58 Total Program JENCY JENCY Missie Way Y Y Parkway TOTAL 0,000 \$236,18	escalated on Viejo, City of escalated o o med: \$250,000 on Viejo, City of escalated 4
TIP ID CP-10939 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Marguerite Parkway, from Avery Parkway to the southerly city limit Project Notes Last Revised: 21-00 - Approved TIP ID CP-10940 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Marguerite Parkway, from Crown Valley Parkway to	Marguerite Parke Project Descrip Pavement rehab <u>FISCAL YEAR</u> 2024 Project Title Marguerite Parke Project Descrip Pavement rehab <u>FISCAL YEAR</u> 2027	tion ilitation of Margue FUND TYPE Measure M2 Loca way Pavement Re tion ilitation of Margue FUND TYPE	rite Parkv I Fairsha <u>Tota</u> nabilitatio	way, fror <u>ENG</u> re \$25, ls: \$25, ls: \$25, on: Crow way, fror <u>ENG</u> re \$20,	m Avery Pł <u>ROW</u> 000 \$0 000 \$0 000 \$0 wn Valley P m Crown V <u>ROW</u> 000 \$0	Southerly C awy to SCL <u>CON/IMP</u> \$225,000 \$225,000 IMPLEME arkway to A alley Parkw <u>CON/IMP</u>	O&M TO \$0 \$25 \$0 \$25 \$0 \$25 NTING AC NTING AC Avery Park Yay to Aver Yay to Aver Yay to Aver \$0 \$20	GENCY Missie TOTAL TOTAL 0,000 \$271,58 0,000 \$271,58 Total Program GENCY Missie way y Parkway TAL TOTAL	escalated on Viejo, City of escalated o o med: \$250,000 on Viejo, City of escalated 4
TIP ID CP-10939 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Marguerite Parkway, from Avery Parkway to the southerly city limit Project Notes Last Revised: 21-00 - Approved TIP ID CP-10940 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work: Road Maintenance - Rehabilitation of roadway Limits On Marguerite Parkway, from Crown Valley Parkway to Avery Parkway	Marguerite Parka Project Descrip Pavement rehab <u>FISCAL YEAR</u> 2024 Project Title Marguerite Parka Project Descrip Pavement rehab <u>FISCAL YEAR</u> 2027	tion ilitation of Margue FUND TYPE Measure M2 Loca way Pavement Re tion ilitation of Margue FUND TYPE Measure M2 Loca	rite Parky I Fairsha <u>Tota</u> nabilitatio rite Parky	way, fror <u>ENG</u> re \$25, ls: \$25, ls: \$25, on: Crow way, fror <u>ENG</u> re \$20,	m Avery Pk M Avery Pk 000 \$0 000 \$0 000 \$0 wn Valley P m Crown V M Crown V M Crown V M Crown V M Crown V M Crown V	Southerly C awy to SCL <u>CON/IMP</u> \$225,000 \$225,000 IMPLEME arkway to <i>A</i> alley Parkw <u>CON/IMP</u> \$180,000	O&M TO \$0 \$25 \$0 \$25 \$0 \$25 \$0 \$25 \$0 \$25 NTING AC Avery Park vay to Aver Park \$0 \$20 \$0 \$20 \$0 \$20 \$0 \$20	JENCY Missie JENCY Missie JENCY Missie 0,000 \$271,58 0,000 \$271,58 Total Program JENCY JENCY Missie Way Y Y Parkway TOTAL 0,000 \$236,18	en Viejo, City of ESCALATED 0 0 med: \$250,000 on Viejo, City of ESCALATED 4 3
TIP ID CP-10939 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Marguerite Parkway, from Avery Parkway to the southerly city limit Project Notes Last Revised: 21-00 - Approved TIP ID CP-10940 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work: Road Maintenance - Rehabilitation of roadway Limits On Marguerite Parkway, from Crown Valley Parkway to Avery Parkway	Marguerite Parka Project Descrip Pavement rehab <u>FISCAL YEAR</u> 2024 Project Title Marguerite Parka Project Descrip Pavement rehab <u>FISCAL YEAR</u> 2027	tion ilitation of Margue FUND TYPE Measure M2 Loca way Pavement Re tion ilitation of Margue FUND TYPE Measure M2 Loca	rite Parky I Fairsha <u>Tota</u> nabilitatio rite Parky	way, fror <u>ENG</u> re \$25,1 (15: \$25,1] (1	m Avery Pk M Avery Pk 000 \$0 000 \$0 000 \$0 wn Valley P m Crown V M Crown V M Crown V M Crown V M Crown V M Crown V	Southerly C awy to SCL <u>CON/IMP</u> \$225,000 \$225,000 IMPLEME arkway to A alley Parkw <u>CON/IMP</u> \$180,000 \$540,000	O&M TO \$0 \$25 \$0 \$25 \$0 \$25 \$0 \$25 \$0 \$25 NTING AC Avery Park vay to Aver Park \$0 \$20 \$0 \$20 \$0 \$20 \$0 \$20 \$0 \$20 \$0 \$20 \$0 \$60 \$0 \$80	JENCY Missic BENCY Missic 0,000 \$271,58 0,000 \$271,58 0,000 \$271,58 Total Program BENCY BENCY Missic way Y Y Parkway TOTAL 0,000 \$236,18 0,000 \$708,55 0,000 \$944,73	en Viejo, City of ESCALATED 0 0 med: \$250,000 on Viejo, City of ESCALATED 4 3

TIP ID CP-10942						IMPLEME	NTING	AGENCY	Mission Viejo, City of
Local Project Number:	Project Title							_	, , , , , , , , , , , , , , , , , , ,
Additional Project IDs: CIP XX837	Marguerite Par	kway Pavement Rehab	oilitation	Trabucc	Road	to La Paz R	oad		
Type of Work: Road Maintenance	Project Descri	iption							
Type of Work Description: Road Maintenance - Rehabilitation of roadway Rehabilitation of roadway	Pavement reha	abilitation of Marguerite	Parkwa	y, from T	rabuco	Road to La	Paz R	oad	
Limits	FISCAL YEAR	R FUND TYPE		ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
On Marguerite Parkway, from Trabuco Road to La Paz	2026	Measure M2 Local Fa	airshare	\$30,000	\$0	\$270,000	\$0 \$	\$300,000	\$344,526
Road Brainet Nation	2026	Gas Tax		\$40,000	\$0	\$360,000	\$0 \$	\$400,000	\$459,369
Project Notes									
			Totals:	\$70,000	\$0	\$630,000	\$0 \$	\$700,000	\$803,895
Last Revised: 21-00 - Approved								Total P	rogrammed: \$700,000
TIP ID CP-10943						IMPLEME	NTING		Mission Viejo, City of
Local Project Number: 15-MVJO-ECP-3767	Project Title								
Additional Project IDs: CIP 225	0	kway Roadway Polluta	int & Rui	noff Abat	ement:	Alicia to Ala	arcon ((CIP 225)	
Type of Work: Environmental Cleanup	Project Descri	•							
Type of Work Description: Environmental Cleanup - Irrigation system retrofits to reduce runoff	& laser drip irrig	Marguerite Parkway me gation systems. 2015 E	Ecenter Tier	1 reques	st.	noval, new l	andSCa	aping, cato	an Dasin Gedris Screens
Limits	FISCAL YEAR	R FUND TYPE	ENG F	<u>ROW</u> C	ON/IM	<u>P 0&M</u>	TOT	AL TOT	AL ESCALATED
On Marguerite Parkway, from Alicia to Alarcon	2022	General Fund	\$0 \$	SO \$(D	\$745	\$745	5 \$745	;
Project Notes	2023			\$0 \$		\$745	\$745		
10-year O&M, from FY16-17 to FY25-26. O&M funded by Public Services General Fund; not needed for local	2024			\$0 \$0		\$745	\$745		
match.	2025			50 \$(\$745	\$745		
	2026	General Fund	\$0 \$	\$0 \$0	J	\$745	\$745	5 \$745	
		<u>Totals:</u>	\$0 \$	50 \$0	D	\$3,725	\$3,7	25 \$3,7	25
Last Revised: 21-00 - Approved								Tota	I Programmed: \$3,725
TIP ID CP-11429						IMPLEME	NTING	AGENCY	Mission Viejo, City of
Local Project Number: 20-MVJO-ICE-3965	Project Title	kway/ Jeronimo Road Ir	ntersecti	ion Cana	city En				′ Mission Viejo, City of
Local Project Number: 20-MVJO-ICE-3965 Additional Project IDs: CIP 21246	Marguerite Par	kway/Jeronimo Road Ir iption	ntersect	ion Capa	city En				Mission Viejo, City of
Local Project Number: 20-MVJO-ICE-3965 Additional Project IDs: CIP 21246 Type of Work: Intersection Type of Work Description: Intersection - Add left turn	Marguerite Par Project Descr i Widen the Marg	iption guerite Parkway/Jeroni	imo Roa	d interse	ction to	hancement	Project	t	or NB Marguerite Pkwy
Local Project Number: 20-MVJO-ICE-3965 Additional Project IDs: CIP 21246 Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection	Marguerite Par Project Descri Widen the Marg and add a seco	iption guerite Parkway/Jeroni ond left turn lane for SB	imo Roa	d interse	ction to y	hancement	Project	t turn lane f	or NB Marguerite Pkwy
Local Project Number: 20-MVJO-ICE-3965 Additional Project IDs: CIP 21246 Type of Work: Intersection Type of Work Description: Intersection - Add left turn	Marguerite Par Project Descri Widen the Mar and add a seco <u>FISCAL</u> <u>YEAR</u>	iption guerite Parkway/Jeroni ond left turn lane for SB <u>FUND TYPE</u>	imo Roa 8 Margue	d interse erite Pkw	ction to y	hancement	Project	t turn lane f	or NB Marguerite Pkwy
Local Project Number: 20-MVJO-ICE-3965 Additional Project IDs: CIP 21246 Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Intersection of Marguerite Parkway and Jeronimo Road Project Notes	Marguerite Par Project Descri Widen the Marguerite and add a second FISCAL YEAR 2022	iption guerite Parkway/Jeroni ond left turn lane for SB	imo Roa 8 Margue	d interse erite Pkw	ction to y <u>ENG</u>	hancement o add a seco <u>ROW</u> <u>CON/</u>	Project	t turn lane t 0&M <u>TOT</u> 4	or NB Marguerite Pkwy
Local Project Number: 20-MVJO-ICE-3965 Additional Project IDs: CIP 21246 Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Intersection of Marguerite Parkway and Jeronimo Road	Marguerite Par Project Descri Widen the Mar and add a seco FISCAL YEAR 2022	iption guerite Parkway/Jeroni ond left turn lane for SB <u>FUND TYPE</u> Intersection Capacity E	imo Roa 8 Margue	d interse erite Pkw	ction to y <u>ENG</u> \$0	hancement o add a seco <u>ROW</u> <u>CON</u> / \$0 \$444,	Project nd left (IMP O	t turn lane f 88.M <u>TOTA</u> 0 \$444	for NB Marguerite Pkwy
Local Project Number: 20-MVJO-ICE-3965 Additional Project IDs: CIP 21246 Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Intersection of Marguerite Parkway and Jeronimo Road Project Notes Design is complete. Construction scheduled for Summer	Marguerite Par Project Descri Widen the Mary and add a seco FISCAL YEAR 2022	iption guerite Parkway/Jeroni ond left turn lane for SB <u>FUND TYPE</u> Intersection Capacity E (ICE)	imo Roa 8 Margue	d interse erite Pkw ments	ction to y <u>ENG</u> \$0 \$0	hancement o add a seco <u>ROW</u> <u>CON/</u> \$0 \$444, \$0 \$148,	Project nd left 1 IMP 0 249 \$1 083 \$1	t turn lane f 9&M <u>TOTA</u> 0 \$444 0 \$148	for NB Marguerite Pkwy L <u>TOTAL</u> ESCALATED 249 \$458,021 083 \$152,674
Local Project Number: 20-MVJO-ICE-3965 Additional Project IDs: CIP 21246 Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Intersection of Marguerite Parkway and Jeronimo Road Project Notes Design is complete. Construction scheduled for Summer	Marguerite Par Project Descri Widen the Mary and add a seco FISCAL YEAR 2022	iption guerite Parkway/Jeroni ond left turn lane for SB <u>FUND TYPE</u> Intersection Capacity E (ICE)	imo Roa 8 Margue	d interse erite Pkw	ction to y <u>ENG</u> \$0 \$0	hancement o add a seco <u>ROW</u> <u>CON/</u> \$0 \$444, \$0 \$148,	Project nd left I <u>IMP</u> <u>0</u> 249 \$6	t turn lane f 9&M <u>TOTA</u> 0 \$444 0 \$148	or NB Marguerite Pkwy L <u>TOTAL</u> ESCALATED 249 \$458,021
Local Project Number: 20-MVJO-ICE-3965 Additional Project IDs: CIP 21246 Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Intersection of Marguerite Parkway and Jeronimo Road Project Notes Design is complete. Construction scheduled for Summer	Marguerite Par Project Descri Widen the Mary and add a seco FISCAL YEAR 2022	iption guerite Parkway/Jeroni ond left turn lane for SB <u>FUND TYPE</u> Intersection Capacity E (ICE)	imo Roa 8 Margue	d interse erite Pkw ments	ction to y <u>ENG</u> \$0 \$0	hancement o add a seco <u>ROW</u> <u>CON/</u> \$0 \$444, \$0 \$148,	Project nd left 1 IMP 0 249 \$1 083 \$1	t turn lane f P&M <u>TOT/</u> 0 \$444 0 \$148 0 \$592	for NB Marguerite Pkwy L <u>TOTAL</u> ESCALATED 249 \$458,021 083 \$152,674
Local Project Number: 20-MVJO-ICE-3965 Additional Project IDs: CIP 21246 Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Intersection of Marguerite Parkway and Jeronimo Road Project Notes Design is complete. Construction scheduled for Summer 2021. Last Revised: 21-00 - Approved	Marguerite Par Project Descri Widen the Mary and add a seco FISCAL YEAR 2022	iption guerite Parkway/Jeroni ond left turn lane for SB <u>FUND TYPE</u> Intersection Capacity E (ICE)	imo Roa 8 Margue	d interse erite Pkw ments	ction to y <u>ENG</u> \$0 \$0	hancement o add a seco ROW CON/ \$0 \$444, \$0 \$148, \$0 \$592 ,	Project Ind left (IMP 0 249 \$1 083 \$1 332 \$1	t turn lane f 0&M TOTA 0 \$444 0 \$148 0 \$592 Total P	for NB Marguerite Pkwy TOTAL ESCALATED 249 \$458,021 083 \$152,674 332 \$610,695 Programmed: \$592,332
Local Project Number: 20-MVJO-ICE-3965 Additional Project IDs: CIP 21246 Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Intersection of Marguerite Parkway and Jeronimo Road Project Notes Design is complete. Construction scheduled for Summer 2021. Last Revised: 21-00 - Approved	Marguerite Par Project Descr Widen the Marg and add a seco <u>FISCAL</u> 2022 2022 2022	iption guerite Parkway/Jeroni ond left turn lane for SB <u>FUND TYPE</u> Intersection Capacity E (ICE)	imo Roa 8 Margue	d interse erite Pkw ments	ction to y <u>ENG</u> \$0 \$0	hancement o add a seco <u>ROW</u> <u>CON/</u> \$0 \$444, \$0 \$148,	Project Ind left (IMP 0 249 \$1 083 \$1 332 \$1	t turn lane f 0&M TOTA 0 \$444 0 \$148 0 \$592 Total P	Tor NB Marguerite Pkwy TOTAL ESCALATED 249 \$458,021 083 \$152,674 332 \$610,695 Programmed: \$592,332
Local Project Number: 20-MVJO-ICE-3965 Additional Project IDs: CIP 21246 Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Intersection of Marguerite Parkway and Jeronimo Road Project Notes Design is complete. Construction scheduled for Summer 2021. Last Revised: 21-00 - Approved TIP ID CP-10941 Local Project Number:	Marguerite Par Project Descri Widen the Marg and add a seco FISCAL YEAR 2022 2022 2022 Project Title	iption guerite Parkway/Jeroni ond left turn lane for SB <u>FUND TYPE</u> Intersection Capacity E (ICE) Gas Tax	imo Roa 3 Margue Enhance	d interse erite Pkw ments <u>Totals:</u>	ction to y ENG \$0 \$0 \$0	hancement o add a seco ROW CON/ \$0 \$444, \$0 \$148, \$0 \$592 ,	Project Ind left (IMP 0 249 \$1 083 \$1 332 \$1	t turn lane f 0&M TOTA 0 \$444 0 \$148 0 \$592 Total P	for NB Marguerite Pkwy TOTAL ESCALATED 249 \$458,021 083 \$152,674 332 \$610,695 Programmed: \$592,332
Local Project Number: 20-MVJO-ICE-3965 Additional Project IDs: CIP 21246 Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Intersection of Marguerite Parkway and Jeronimo Road Project Notes Design is complete. Construction scheduled for Summer 2021. Last Revised: 21-00 - Approved TIP ID CP-10941 Local Project Number: Additional Project IDs: CIP XX837	Marguerite Par Project Descri Widen the Marg and add a seco FISCAL YEAR 2022 2022 2022 Project Title Marguerite Par	iption guerite Parkway/Jeroni ond left turn lane for SB <u>FUND TYPE</u> Intersection Capacity E (ICE) Gas Tax	imo Roa 3 Margue Enhance	d interse erite Pkw ments <u>Totals:</u>	ction to y ENG \$0 \$0 \$0	hancement o add a seco ROW CON/ \$0 \$444, \$0 \$148, \$0 \$592 ,	Project Ind left (IMP 0 249 \$1 083 \$1 332 \$1	t turn lane f 0&M TOTA 0 \$444 0 \$148 0 \$592 Total P	for NB Marguerite Pkwy TOTAL ESCALATED 249 \$458,021 083 \$152,674 332 \$610,695 Programmed: \$592,332
Local Project Number: 20-MVJO-ICE-3965 Additional Project IDs: CIP 21246 Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Intersection of Marguerite Parkway and Jeronimo Road Project Notes Design is complete. Construction scheduled for Summer 2021. Last Revised: 21-00 - Approved TIP ID CP-10941 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance -	Marguerite Par Project Descri Widen the Marg and add a seco FISCAL YEAR 2022 2022 2022 Project Title Marguerite Par Project Descri Pavement reha	iption guerite Parkway/Jeroni ond left turn lane for SB <u>FUND TYPE</u> Intersection Capacity E (ICE) Gas Tax das Tax	imo Roa 3 Margue Enhance vement l	d interse erite Pkw ments <u>Totals:</u> Rehabilita	stion to y ENG \$0 \$0 \$0 \$0	hancement o add a seco ROW CON/ \$0 \$444, \$0 \$148, \$0 \$592, IMPLEME	Project IMP 0 249 \$1 083 \$1 332 \$1	t turn lane f 0 \$444 0 \$148 0 \$592 Total F	Tor NB Marguerite Pkwy TOTAL ESCALATED 249 \$458,021 083 \$152,674 332 \$610,695 Programmed: \$592,332 Mission Viejo, City of
Local Project Number: 20-MVJO-ICE-3965 Additional Project IDs: CIP 21246 Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Intersection of Marguerite Parkway and Jeronimo Road Project Notes Design is complete. Construction scheduled for Summer 2021. Last Revised: 21-00 - Approved TIP ID CP-10941 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway	Marguerite Par Project Descri Widen the Marg and add a seco FISCAL YEAR 2022 2022 2022 Project Title Marguerite Par Project Descri Pavement reha Marguerite Par	iption guerite Parkway/Jeroni ond left turn lane for SB <u>FUND TYPE</u> Intersection Capacity E (ICE) Gas Tax	imo Roa 3 Margue Enhance vement l	d interse erite Pkw ments <u>Totals:</u> Rehabilita	stion to y ENG \$0 \$0 \$0 \$0	hancement o add a seco ROW CON/ \$0 \$444, \$0 \$148, \$0 \$592, IMPLEME	Project IMP 0 249 \$1 083 \$1 332 \$1	t turn lane f 0 \$444 0 \$148 0 \$592 Total F	TOTAL ESCALATED 249 \$458,021 083 \$152,674 332 \$610,695 Programmed: \$592,332 Mission Viejo, City of La Paz Road, from
Local Project Number: 20-MVJO-ICE-3965 Additional Project IDs: CIP 21246 Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Intersection of Marguerite Parkway and Jeronimo Road Project Notes Design is complete. Construction scheduled for Summer 2021. Last Revised: 21-00 - Approved TIP ID CP-10941 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits	Marguerite Par Project Descri Widen the Marg and add a seco FISCAL YEAR 2022 2022 2022 Project Title Marguerite Par Project Descri Pavement reha	iption guerite Parkway/Jeroni ond left turn lane for SB <u>FUND TYPE</u> Intersection Capacity E (ICE) Gas Tax das Tax	imo Roa 3 Margue Enhance vement l	d interse erite Pkw ments <u>Totals:</u> Rehabilita	stion to y ENG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	hancement o add a seco ROW CON/ \$0 \$444, \$0 \$148, \$0 \$592, IMPLEME	Project and left (IMP 0 249 \$1 083 \$1 083 \$1 332 \$1 NTING	t turn lane f 0 \$444 0 \$148 0 \$592 Total F	Tor NB Marguerite Pkwy TOTAL ESCALATED 249 \$458,021 083 \$152,674 332 \$610,695 Programmed: \$592,332 Mission Viejo, City of
Local Project Number: 20-MVJO-ICE-3965 Additional Project IDs: CIP 21246 Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Intersection of Marguerite Parkway and Jeronimo Road Project Notes Design is complete. Construction scheduled for Summer 2021. Last Revised: 21-00 - Approved TIP ID CP-10941 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work: Road Maintenance - Rehabilitation of roadway Limits On Marguerite Parkway, from La Paz Road to Oso Parkway, and on La Paz Road, from Marguerite	Marguerite Par Project Descri Widen the Marg and add a seco FISCAL YEAR 2022 2022 2022 Project Title Marguerite Par Project Descri Pavement reha Marguerite Par FISCAL	iption guerite Parkway/Jeroni ond left turn lane for SB <u>FUND TYPE</u> Intersection Capacity E (ICE) Gas Tax das Tax way/La Paz Road Pav iption abilitation of: Marguerite kway to Olympiad Road	imo Roa 3 Margue Enhance vement l 9 Parkwa d <u>E</u>	d interse erite Pkw ments <u>Totals:</u> Rehabilita	ston to y ENG \$0 \$0 \$0 \$0 ation _a Paz <u>ROW</u>	hancement 1 add a seco <u>ROW</u> <u>CON</u> / \$0 \$444, \$0 \$148, \$0 \$592, <u>IMPLEME</u> Road to Ose	Project ind left 249 \$4 083 \$4 083 \$4 332 \$4 NTING	t turn lane f 0 \$444 0 \$148 0 \$592 Total F AGENCY way; and, TOTAL	for NB Marguerite Pkwy TOTAL ESCALATED 249 \$458,021 083 \$152,674 332 \$610,695 Programmed: \$592,332 Mission Viejo, City of La Paz Road, from TOTAL
Local Project Number: 20-MVJO-ICE-3965 Additional Project IDs: CIP 21246 Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Intersection of Marguerite Parkway and Jeronimo Road Project Notes Design is complete. Construction scheduled for Summer 2021. Last Revised: 21-00 - Approved TIP ID CP-10941 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Marguerite Parkway, from La Paz Road to Oso Parkway, and on La Paz Road, from Marguerite Parkway to Olympiad Road	Marguerite Par Project Descri Widen the Marg and add a seco FISCAL YEAR 2022 2022 2022 Project Title Marguerite Par Project Descri Pavement reha Marguerite Par FISCAL YEAR	iption guerite Parkway/Jeroni ond left turn lane for SB FUND TYPE Intersection Capacity E (ICE) Gas Tax kway/La Paz Road Pax iption abilitation of: Marguerite kway to Olympiad Road FUND TYPE Gas Tax Measure M2 Local	imo Roa 3 Margue Enhance vement l 9 Parkwa d <u>E</u>	d interse erite Pkw ments <u>Totals:</u> Rehabilita ay, from L	stion to y s0 \$0 \$0 \$0 \$0 ation a Paz <u>ROW</u> \$0	hancement 1 add a seco <u>ROW</u> <u>CON/</u> \$0 \$444, \$0 \$148, \$0 \$592, IMPLEME Road to Ose	Project ind left 249 \$1 083 \$1 332 \$1 NTING	t turn lane f 0 \$444 0 \$148 0 \$592 Total F AGENCY way; and, TOTAL	for NB Marguerite Pkwy TOTAL ESCALATED 249 \$458,021 083 \$152,674 332 \$610,695 Programmed: \$592,332 Mission Viejo, City of La Paz Road, from TOTAL ESCALATED 10 \$1,116,897
Local Project Number: 20-MVJO-ICE-3965 Additional Project IDs: CIP 21246 Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Intersection of Marguerite Parkway and Jeronimo Road Project Notes Design is complete. Construction scheduled for Summer 2021. Last Revised: 21-00 - Approved TIP ID CP-10941 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work: Road Maintenance - Rehabilitation of roadway Limits On Marguerite Parkway, from La Paz Road to Oso Parkway, and on La Paz Road, from Marguerite	Marguerite Par Project Descri Widen the Marg and add a seco FISCAL YEAR 2022 2022 2022 Project Title Marguerite Par Project Descri Pavement reha Marguerite Par FISCAL YEAR 2025	iption guerite Parkway/Jeroni ond left turn lane for SB FUND TYPE Intersection Capacity E (ICE) Gas Tax kway/La Paz Road Pav iption abilitation of: Marguerite kway to Olympiad Road FUND TYPE Gas Tax	imo Roa 3 Margue Enhance vement l 9 Parkwa d <u>E</u>	d interse erite Pkw ments <u>Totals:</u> Rehabilita ay, from L : NG :100,000	stion to y s0 \$0 \$0 \$0 \$0 ation a Paz <u>ROW</u> \$0	hancement 1 add a seco <u>ROW</u> <u>CON</u> \$0 \$444, \$0 \$148, \$0 \$592, IMPLEME Road to Ose <u>CON/IMP</u> \$900,000	Project ind left 249 \$1 083 \$1 332 \$1 NTING	t turn lane f 0 \$444 0 \$148 0 \$592 Total P 5 AGENCY way; and, <u>TOTAL</u> \$1,000,00	for NB Marguerite Pkwy TOTAL ESCALATED 249 \$458,021 083 \$152,674 332 \$610,695 Programmed: \$592,332 Mission Viejo, City of La Paz Road, from TOTAL ESCALATED 10 \$1,116,897
Local Project Number: 20-MVJO-ICE-3965 Additional Project IDs: CIP 21246 Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Intersection of Marguerite Parkway and Jeronimo Road Project Notes Design is complete. Construction scheduled for Summer 2021. Last Revised: 21-00 - Approved TIP ID CP-10941 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Marguerite Parkway, from La Paz Road to Oso Parkway, and on La Paz Road, from Marguerite Parkway to Olympiad Road	Marguerite Par Project Descri Widen the Marg and add a seco FISCAL YEAR 2022 2022 2022 Project Title Marguerite Par Project Descri Pavement reha Marguerite Par FISCAL YEAR 2025	iption guerite Parkway/Jeroni ond left turn lane for SB FUND TYPE Intersection Capacity E (ICE) Gas Tax kway/La Paz Road Pav iption abilitation of: Marguerite kway to Olympiad Road FUND TYPE Gas Tax Measure M2 Local Fairshare	imo Roa 3 Margue Enhance vement l e Parkwa d £	d interse erite Pkw ments <u>Totals:</u> Rehabiliti ay, from L :NG 100,000 :50,000	ction to y \$0 \$0 \$0 \$0 \$0 ation _a Paz <u>ROW</u> \$0 \$0	hancement 1 add a seco <u>ROW</u> <u>CON</u> / \$0 \$444, \$0 \$148, \$0 \$592, <u>IMPLEME</u> Road to Ose <u>CON/IMP</u> \$900,000 \$450,000	Project IMP 0 249 \$1 083 \$1 332 \$1 332 \$1 NTING 0 Parkv 0 & M \$0 \$0 \$0	t turn lane f 28.M TOTA 0 \$444 0 \$148 0 \$592 Total F AGENCY way; and, <u>TOTAL</u> \$1,000,00 \$500,000	for NB Marguerite Pkwy TOTAL ESCALATED 249 \$458,021 083 \$152,674 332 \$610,695 Programmed: \$592,332 Mission Viejo, City of La Paz Road, from TOTAL ESCALATED 0 \$1,116,897 \$558,449
Local Project Number: 20-MVJO-ICE-3965 Additional Project IDs: CIP 21246 Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Intersection of Marguerite Parkway and Jeronimo Road Project Notes Design is complete. Construction scheduled for Summer 2021. Last Revised: 21-00 - Approved TIP ID CP-10941 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Marguerite Parkway, from La Paz Road to Oso Parkway, and on La Paz Road, from Marguerite Parkway to Olympiad Road	Marguerite Par Project Descri Widen the Marg and add a seco FISCAL YEAR 2022 2022 2022 Project Title Marguerite Par Project Descri Pavement reha Marguerite Par FISCAL YEAR 2025	iption guerite Parkway/Jeroni ond left turn lane for SB FUND TYPE Intersection Capacity E (ICE) Gas Tax kway/La Paz Road Pav iption abilitation of: Marguerite kway to Olympiad Road FUND TYPE Gas Tax Measure M2 Local Fairshare	imo Roa 3 Margue Enhance vement l e Parkwa d £	d interse erite Pkw ments <u>Totals:</u> Rehabilita ay, from L : NG :100,000	ction to y \$0 \$0 \$0 \$0 \$0 ation _a Paz <u>ROW</u> \$0 \$0	hancement 1 add a seco <u>ROW</u> <u>CON</u> \$0 \$444, \$0 \$148, \$0 \$592, IMPLEME Road to Ose <u>CON/IMP</u> \$900,000	Project IMP 0 249 \$1 083 \$1 332 \$1 332 \$1 NTING 0 Parkv 0 & M \$0 \$0 \$0	t turn lane f 28.M TOTA 0 \$444 0 \$148 0 \$592 Total F AGENCY way; and, <u>TOTAL</u> \$1,000,00 \$500,000	for NB Marguerite Pkwy TOTAL ESCALATED 249 \$458,021 083 \$152,674 332 \$610,695 Programmed: \$592,332 Mission Viejo, City of La Paz Road, from TOTAL ESCALATED 10 \$1,116,897
Local Project Number: 20-MVJO-ICE-3965 Additional Project IDs: CIP 21246 Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Intersection of Marguerite Parkway and Jeronimo Road Project Notes Design is complete. Construction scheduled for Summer 2021. Last Revised: 21-00 - Approved TIP ID CP-10941 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits On Marguerite Parkway, from La Paz Road to Oso Parkway, and on La Paz Road, from Marguerite Parkway to Olympiad Road	Marguerite Par Project Descri Widen the Marg and add a seco FISCAL YEAR 2022 2022 2022 Project Title Marguerite Par Project Descri Pavement reha Marguerite Par FISCAL YEAR 2025	iption guerite Parkway/Jeroni ond left turn lane for SB FUND TYPE Intersection Capacity E (ICE) Gas Tax kway/La Paz Road Pav iption abilitation of: Marguerite kway to Olympiad Road FUND TYPE Gas Tax Measure M2 Local Fairshare	imo Roa 3 Margue Enhance vement l e Parkwa d £	d interse erite Pkw ments <u>Totals:</u> Rehabiliti ay, from L :NG 100,000 :50,000	ction to y \$0 \$0 \$0 \$0 \$0 ation _a Paz <u>ROW</u> \$0 \$0	hancement 1 add a seco <u>ROW</u> <u>CON</u> / \$0 \$444, \$0 \$148, \$0 \$592, <u>IMPLEME</u> Road to Ose <u>CON/IMP</u> \$900,000 \$450,000	Project IMP 0 249 \$1 083 \$1 332 \$1 332 \$1 NTING 0 Parkv 0 & M \$0 \$0 \$0	t turn lane f 0 \$444 0 \$148 0 \$592 Total F AGENCY way; and, <u>TOTAL</u> \$1,000,00 \$500,000	for NB Marguerite Pkwy TOTAL ESCALATED 249 \$458,021 083 \$152,674 332 \$610,695 Programmed: \$592,332 Mission Viejo, City of La Paz Road, from TOTAL ESCALATED 0 \$1,116,897 \$558,449

TIP ID CP-10945						IMPLEMEI	NTING AG	BENCY N	lission Viejo, City of
Local Project Number: 16-MVJO-ECP-3855	Project Title								
Additional Project IDs: CIP 229	Marguerite Pkw	y Roadway Pollutant	& Rund	off Abate	ement (CIP	229): Alaro	con to San	ta Margari	ta Parkway
Type of Work: Environmental Cleanup	Project Descri	ption							-
Type of Work Description: Environmental Cleanup - Irrigation system retrofits to reduce runoff		Marguerite Parkway r jation systems. Tier 1				oval, new la	andscapin	g, catch ba	isin debris screens
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL E	SCALATED
On Marguerite Parkway, from Alarcon to Santa	2022	General Fund	\$0	\$0	\$0	\$745	\$745	\$745	
Margarita Parkway	2023	General Fund	\$0	\$0	\$0	\$745	\$745	\$745	
Project Notes	2024	General Fund	\$0	\$0	\$0	\$745	\$745	\$745	
10-year O&M, from FY17-18 to FY27-28. O&M funded	2025	General Fund	\$0	\$0	\$0	\$745	\$745	\$745	
by Public Services General Fund; not needed for local match.	2026	General Fund	\$0	\$0	\$0	\$745	\$745	\$745	
	2027	General Fund	\$0	\$0	\$0	\$745	\$745	\$745	
	2028	General Fund	\$0	\$0	\$0	\$745	\$745	\$745	
		<u>Totals</u>	<u>:</u> \$0	\$0	\$0	\$5,215	\$5,215	\$5,215	
Last Revised: 21-00 - Approved								Total Pro	ogrammed: \$5,215
TIP ID CP-10947						IMPLEMEI	NTING AG	BENCY N	lission Viejo, City of
Local Project Number:	Project Title								
Additional Project IDs: CIP 22837	Melinda Road F	Pavement Rehabilitat	on: Oly	mpiad F	Road to San	ta Margari	ta Pkwy		
Type of Work: Road Maintenance	Project Descri	ption							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Pavement reha	bilitation of Melinda F	Road, fro	om Olyn	npiad Road	to Santa M	/largarita F	Ŷkwy	
Limits On Melinda Road, from Olympiad Road to Santa Margarita Parkway	<u>FISCAL YEAR</u> 2022	FUND TYPE Measure M2 Local I	airshar	<u>ENG</u> e \$60,0		CON/IMP (540,000 \$		AL <u>TOT</u> 0,000 \$610	AL ESCALATED 6,740
Project Notes			Total	<u>s:</u> \$60,(00 \$0 \$	540,000	\$0 \$60(0,000 \$61	6,740
							_		
Last Revised: 21-00 - Approved								lotal Prog	r ammed: \$600,000
TIP ID CP-10961						IMPLEMEI	NTING AG	ENCY N	lission Viejo, City of
Local Project Number: 16-OCTA-CBT-3836	Project Title								
Additional Project IDs:	Mission Viejo L	ocal Transit Circulato	r: Servi	ce and (Operations				
Type of Work: Transit	Project Descri	ption							
Type of Work Description: Transit - New Service		rvice in Mission Viejo circulator accessing							
Limits Citywide	<u>FISCAL</u> YEAR	FUND TYPE		<u> </u>	<u>ENG</u> <u>ROW</u>	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
Project Notes	2022	PROJECT V - Comm	unity	ç	\$0 \$0	\$0	\$300,000	\$300,000	
Public Works Director confirmed revised O&M local		Circulators	iroh						
share and Project V grant award for FY21/22 and FY22/23.	-	Measure M2 Local Fa PROJECT V - Comm			\$0 \$0	\$0	. ,	\$33,000	. ,
		Circulators	unity	9	\$0 \$0	\$0	\$300,000	\$300,000	\$300,000
	2023	Measure M2 Local Fa	airshare		\$0 \$0	\$0	\$33,000	\$33,000	\$33,000
			1	<u>fotals:</u> \$	\$0 \$0	\$0	\$666,000	\$666,000	\$666,000
			_						
Last Revised: 21-00 - Approved							1	Total Prog	rammed: \$666,000

TIP ID CP-10964							IMPLE	MENTING	AGENC	r Missic	on Viejo, City of
Local Project Number:	Project Title										·····
Additional Project IDs:	-	Senior Trans	portation I	Program							
Type of Work: Transit	Project Desc	•									
Type of Work Description: Transit - Operations and Maintenance	Provision of s that is funded	enior transpo I through the	rtation ser OCTA Ser	vices, ad ìior Mobil	iministe lity Prog	red by Jram fu	the Recreation nding alloc	ation and cation.	Communit	ty Service	es Department,
Limits Citywide	<u>FISCAL</u> YEAR	FUND TYP	<u>۶</u>		ENG	<u>ROW</u>	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCAL	
Project Notes	2022	Senior Mot (SMP)	bility Progr	am	\$0	\$0	\$0	\$58,655	\$58,655	\$58,65	5
M2 SMP: 5-year M2 Senior Mobility Program Funding Allocation to Mission Viejo (FY20/21 to FY24/25)	2023	Senior Mot (SMP)	bility Progr	am	\$0	\$0	\$0	\$110,641	\$110,64 ⁻	1 \$110,6	41
	2024	Senior Mot (SMP)	bility Progr	am	\$0	\$0	\$0	\$111,000	\$111,000) \$111,00	00
	2025	Senior Mot (SMP)	bility Progr	am	\$0	\$0	\$0	\$111,000	\$111,000) \$111,00	00
				Totals	<u>s:</u> \$0	\$0	\$0	\$391,296	6 \$391,29	6 \$391,2	96
Last Revised: 21-00 - Approved									Total F	Programi	med: \$391,296
TIP ID CP-10965							IMPLE	MENTING		Y Missic	on Viejo, City of
Local Project Number:	Project Title								1100-11-	1 1111-1	ii viojo, c,
Additional Project IDs: CIP 20243 Type of Work: Environmental Cleanup	•	Storm Drain	Atlas Upd	ate							
Type of Work Description: Environmental Cleanup - Other	•	xisting storm of									scans with the system
Limits	FISCAL YEA		<u>) TYPE</u>	ENG F				<u>M</u> <u>TOTA</u>	-	AL ESCA	
Citywide	_		_	-	_	_	_	_	_	_	_
Project Notes			Totals:	\$0 \$	50 5	\$0	\$0	\$0	\$0		
Project is active in FY21/22. Prior year funding of \$30,000 in gas tax funding.				φ υ ,		Ψ÷	Ŧ -	**	**		
Last Revised: 21-00 - Approved										Total Pro	ogrammed: \$0
TIP ID CP-10969							IMPLE	MENTING		Y Missic	on Viejo, City of
Local Project Number:	Project Title										
Additional Project IDs:	Mission Viejo	• •	piad Road	Bioreten	ition Ba	sins wi	th Trash C	apture			
Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Bioswales and Bioretention systems	Divert runoff f	•	site adjace	ent to Oly	mpiad F	रd into	2 bioreten	tion basin	s & retrofi	t catch ba	asins on Felipe
Limits	FISCAL	FUND TYPE				<u>ENG</u>	ROW	<u>v con/im</u>	P <u>0&M</u> T	<u>OTAL</u>	<u>TOTAL</u> ESCALATED
Adjacent to Olympiad Road, south of Escatron, to Curtis Park	<u>1EAR</u> 2022	Environmenta	-	Program	n (ECP)	、 <u> </u>	,000 \$0	\$0			\$340,000
Project Notes M2 ECP-1: Project was awarded FY19/20 ECP Tier 1		- Tier 1 Unfunded/Un	۱known				,870 \$0	\$0			\$366,870
grant funding. Subsequent consultant engineering work on a final design & additional geotechnical borings concluded that the additional grading/stabilization										706,870	\$706,870
needed for the construction of the bioretention basins, would exceed the grant-funded project scope and budget. On 4/28/2020, the City of Mission Viejo City Council amended the FY19/20 M2-7-Year CIP to cancel					<u>Totals</u>	<u>:</u> \$706,	,870 \$0	\$0	\$0 \$		
needed for the construction of the bioretention basins, would exceed the grant-funded project scope and budget. On 4/28/2020, the City of Mission Viejo City Council amended the FY19/20 M2-7-Year CIP to cancel the project. City re-submitted a new ECP grant application on 5/2021.					Totals	<u>:</u> \$706	,870 \$0	\$0			
needed for the construction of the bioretention basins, would exceed the grant-funded project scope and budget. On 4/28/2020, the City of Mission Viejo City Council amended the FY19/20 M2-7-Year CIP to cancel the project. City re-submitted a new ECP grant					Totals	<u>:</u> \$706,		\$0		^o rogramı	ned: \$706,870
needed for the construction of the bioretention basins, would exceed the grant-funded project scope and budget. On 4/28/2020, the City of Mission Viejo City Council amended the FY19/20 M2-7-Year CIP to cancel the project. City re-submitted a new ECP grant application on 5/2021. Last Revised: 21-00 - Approved TIP ID CP-10970					<u>Totals</u>	<u>:</u> \$706,			Total F		med: \$706,870 on Viejo, City of
needed for the construction of the bioretention basins, would exceed the grant-funded project scope and budget. On 4/28/2020, the City of Mission Viejo City Council amended the FY19/20 M2-7-Year CIP to cancel the project. City re-submitted a new ECP grant application on 5/2021. Last Revised: 21-00 - Approved	Project Title Muirlands Blv		Rehabilitat				IMPLE	MENTING	Total F		
needed for the construction of the bioretention basins, would exceed the grant-funded project scope and budget. On 4/28/2020, the City of Mission Viejo City Council amended the FY19/20 M2-7-Year CIP to cancel the project. City re-submitted a new ECP grant application on 5/2021. Last Revised: 21-00 - Approved TIP ID CP-10970 Local Project Number: Additional Project IDs: CIP 22837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance -	Muirlands Blv Project Desc	vd Pavement I cription		tion: Alicia	a Parkw	vay to L	IMPLE a Paz Ro	MENTING	Total F		
needed for the construction of the bioretention basins, would exceed the grant-funded project scope and budget. On 4/28/2020, the City of Mission Viejo City Council amended the FY19/20 M2-7-Year CIP to cancel the project. City re-submitted a new ECP grant application on 5/2021. Last Revised: 21-00 - Approved TIP ID CP-10970 Local Project Number: Additional Project IDs: CIP 22837 Type of Work: Road Maintenance	Muirlands Blv Project Desc Pavement ref	vd Pavement I	Muirlands	tion: Alicia	a Parkw	vay to L Parkw	IMPLE _a Paz Ro. ray to La P	MENTING	Total F	Y Missic	

TIP ID CP-10971						IMPLE	EMENTIN	G AG	ENCY Mi	ssion Viejo, City of
Local Project Number:	Project Title									, - , <u>,</u>
Additional Project IDs: CIP 22837	Muirlands Blvd P	Pavement Rehabilitat	ion: Los	Alisos Bl	vd to Al	icia Pa	rkway			
Type of Work: Road Maintenance	Project Descrip	tion								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Pavement rehab	ilitation of Muirlands	Blvd, fro	m Los Al	lisos Blv	/d to Ali	icia Parkw	vay		
Limits Muirlands Blvd, from Los Alisos Blvd to Alicia Parkway	<u>FISCAL</u> <u>YEAR</u>	UND TYPE		E	<u>NG</u>	<u>ROW</u>	CON/IMP	<u>0&M</u>	TOTAL	<u>TOTAL</u> ESCALATED
Project Notes	/1//	ocal Streets and Roa	ds	\$	30,000	\$0	\$270,000	\$0	\$300,000	\$308,370
		leasure M2 Local Fai	rshare	\$	5,000	\$0	\$45,000	\$0	\$50,000	\$51,395
			1	<u>Totals:</u> \$	35,000	\$0	\$315,000	\$0	\$350,000	\$359,765
Last Revised: 21-00 - Approved								т	otal Progr	ammed: \$350,000
TIP ID CP-11771						IMPLE	EMENTIN	G AG	ENCY Mi	ssion Viejo, City of
Local Project Number:	Project Title									, ,, o.
Additional Project IDs: CIP 22333	•	K Bicycle/Pedestrian	Trail							
Type of Work: Bikeways	Project Descrip	tion								
Type of Work Description: Bikeways - Extension of existing route		gn of a north/south bi le and pedestrian tra				il from (Casta Del	Sol to	Jeronimo	Road, to extend
Limits	FISCAL YEAR	FUND TYPE		ENG	ROW	<u>/ CON/</u>	<u>IMP 0&N</u>	<u>1 тот</u>	AL TOT	AL ESCALATED
Easterly of Marguerite Parkway, bounded by Casta Del Sol to the north and Jeronimo Road to the south, in an open space spine.		Measure M2 Local F	airshare	\$100,00	0 \$0	\$0	\$0	\$100),000 \$100	0,000
Project Notes			Totals:	\$100,00	0 \$0	\$0	\$0	\$100	,000 \$100	0,000
Preliminary design and cost estimates to extend the Oso Creek bicycle and pedestrian trail within the City's open space area easterly of Marguerite Parkway, bounded by Casta Del Sol to the north and Jeronimo Road to the south, to continue to implement active										
transportation improvements in the City.										
Last Revised: 21-00 - Approved								Т	otal Progr	ammed: \$100,000
TIP ID CP3430						IMPLE	EMENTIN			ammed: \$100,000
TIP ID CP3430 Local Project Number: 17-MVJO-TSP-3876	Project Title					IMPLE	EMENTIN			
TIP ID CP3430 Local Project Number: 17-MVJO-TSP-3876 Additional Project IDs: CIP 18236	Olympiad Road -	- Felipe Road Traffic	Signal S	ynchroni	zation	IMPLE	EMENTIN			
TIP ID CP3430 Local Project Number: 17-MVJO-TSP-3876 Additional Project IDs: CIP 18236 Type of Work: Traffic Signals	Olympiad Road - Project Descrip	tion	0					G AGI	ENCY Mi	ssion Viejo, City of
TIP ID CP3430 Local Project Number: 17-MVJO-TSP-3876 Additional Project IDs: CIP 18236	Olympiad Road - Project Descrip	tion ward to synchronize	0					G AGI	ENCY Mi	ssion Viejo, City of
TIP ID CP3430 Local Project Number: 17-MVJO-TSP-3876 Additional Project IDs: CIP 18236 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and	Olympiad Road - Project Descrip 2017 Project P a	tion ward to synchronize	18 signa		ympiad	Road a		G AGI	ENCY Mi	ssion Viejo, City of
TIP ID CP3430 Local Project Number: 17-MVJO-TSP-3876 Additional Project IDs: CIP 18236 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits On Olympiad Road, from Marguerite Pkwy to La Paz	Olympiad Road Project Descrip 2017 Project P a City to administe	tion ward to synchronize r project.	18 signa	als on Oly	ympiad	Road a	ind Felipe	G AGI	ENCY Mi	ssion Viejo, City of of Mission Viejo.
TIP ID CP3430 Local Project Number: 17-MVJO-TSP-3876 Additional Project IDs: CIP 18236 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits On Olympiad Road, from Marguerite Pkwy to La Paz Road; & on Felipe Road, from La Paz Road to Marguerite Pkwy	Olympiad Road Project Descrip 2017 Project P a City to administe	tion ward to synchronize r project.	18 signa	als on Oly	ympiad :ON/IMF	Road a	nd Felipe <u>&M</u> <u>TOT</u>	G AGI Road	ENCY Mi	ssion Viejo, City of of Mission Viejo.
TIP ID CP3430 Local Project Number: 17-MVJO-TSP-3876 Additional Project IDs: CIP 18236 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits On Olympiad Road, from Marguerite Pkwy to La Paz Road; & on Felipe Road, from La Paz Road to Marguerite Pkwy Project Notes	Olympiad Road Project Descrip 2017 Project P a City to administe	tion ward to synchronize project. FUND TYPE	18 signa	als on Oly ROW <u>C</u>	ympiad :ON/IMF	Road a <u>P</u> 08	nd Felipe <u>&M</u> <u>TOT</u>	G AGI Road	ENCY Mi	ssion Viejo, City of of Mission Viejo.
TIP ID CP3430 Local Project Number: 17-MVJO-TSP-3876 Additional Project IDs: CIP 18236 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits On Olympiad Road, from Marguerite Pkwy to La Paz Road; & on Felipe Road, from La Paz Road to Marguerite Pkwy	Olympiad Road Project Descrip 2017 Project P a City to administe	tion ward to synchronize project. FUND TYPE	18 signa	als on Oly ROW <u>C</u>	ympiad :ON/IMF	Road a <u>P</u> 08	nd Felipe <u>&M</u> <u>TOT</u>	G AGI Road	ENCY Mi	ssion Viejo, City of of Mission Viejo.
TIP ID CP3430 Local Project Number: 17-MVJO-TSP-3876 Additional Project IDs: CIP 18236 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits On Olympiad Road, from Marguerite Pkwy to La Paz Road; & on Felipe Road, from La Paz Road to Marguerite Pkwy Project Notes Project is active in FY21/22. Two years of O&M	Olympiad Road Project Descrip 2017 Project P a City to administe	tion ward to synchronize project. FUND TYPE	18 signa	als on Oly ROW <u>C</u>	ympiad :ON/IMF	Road a <u>P</u> 08	nd Felipe <u>&M</u> <u>TOT</u>	G AGI Road	in the City TOTAL ES	ssion Viejo, City of of Mission Viejo.
TIP ID CP3430 Local Project Number: 17-MVJO-TSP-3876 Additional Project IDs: CIP 18236 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits On Olympiad Road, from Marguerite Pkwy to La Paz Road; & on Felipe Road, from La Paz Road to Marguerite Pkwy Project Notes Project is active in FY21/22. Two years of O&M (FY19/20 and FY20/21). Last Revised: 21-00 - Approved	Olympiad Road Project Descrip 2017 Project P a City to administe	tion ward to synchronize project. FUND TYPE	18 signa	als on Oly ROW <u>C</u>	ympiad :ON/IMF	Road a <u>P 08</u> \$0	und Felipe <u>&M TOT</u> \$0	G AGI	in the City TOTAL ES \$0	of Mission Viejo, City of of Mission Viejo. SCALATED
TIP ID CP3430 Local Project Number: 17-MVJO-TSP-3876 Additional Project IDs: CIP 18236 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits On Olympiad Road, from Marguerite Pkwy to La Paz Road; & on Felipe Road, from La Paz Road to Marguerite Pkwy Project Notes Project is active in FY21/22. Two years of O&M (FY19/20 and FY20/21). Last Revised: 21-00 - Approved TIP ID CP-10973	Olympiad Road - Project Descrip 2017 Project P a City to administe FISCAL YEAR	tion ward to synchronize project. FUND TYPE	18 signa	als on Oly ROW <u>C</u>	ympiad :ON/IMF	Road a <u>P 08</u> \$0	nd Felipe <u>&M</u> <u>TOT</u>	G AGI	in the City TOTAL ES \$0	of Mission Viejo.
TIP ID CP3430 Local Project Number: 17-MVJO-TSP-3876 Additional Project IDs: CIP 18236 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits On Olympiad Road, from Marguerite Pkwy to La Paz Road; & on Felipe Road, from La Paz Road to Marguerite Pkwy Project Notes Project is active in FY21/22. Two years of O&M (FY19/20 and FY20/21). Last Revised: 21-00 - Approved	Olympiad Road Project Descrip 2017 Project P a City to administe FISCAL YEAR Project Title	tion ward to synchronize r project. <u>FUND TYPE</u> <u>Totals:</u> Pavement Rehabilita	18 signa <u>ENG</u> <u>F</u> \$0 \$	ils on Oly ROW C \$0 \$	ympiad CON/IMF	Road a 2 <u>O</u> & \$0	Ind Felipe <u>M TOT</u> \$0 EMENTIN	G AGI	in the City TOTAL ES \$0	of Mission Viejo, City of of Mission Viejo. SCALATED
TIP ID CP3430 Local Project Number: 17-MVJO-TSP-3876 Additional Project IDs: CIP 18236 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Interconnect traffic signals to improve coordination and communications Limits On Olympiad Road, from Marguerite Pkwy to La Paz Road; & on Felipe Road, from La Paz Road to Marguerite Pkwy Project Notes Project Notes Project is active in FY21/22. Two years of O&M (FY19/20 and FY20/21). Last Revised: 21-00 - Approved TIP ID CP-10973 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work: Road Maintenance	Olympiad Road - Project Descrip 2017 Project P a City to administe FISCAL YEAR FISCAL YEAR Project Title Olympiad Road I Project Descrip	tion ward to synchronize r project. <u>FUND TYPE</u> <u>Totals:</u> Pavement Rehabilita	18 signa <u>ENG</u> <u>F</u> \$0 \$	son Oly ROW C 0 \$	on/imf	Road a 2 <u>O</u> & \$0 IMPLI a Paz F	Ind Felipe <u>M</u> <u>TOT</u> \$0 EMENTIN Road	G AGI	in the City TOTAL ES \$0	of Mission Viejo, City of of Mission Viejo. SCALATED
TIP ID CP3430 Local Project Number: 17-MVJO-TSP-3876 Additional Project IDs: CIP 18236 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits On Olympiad Road, from Marguerite Pkwy to La Paz Road; & on Felipe Road, from La Paz Road to Marguerite Pkwy Project Notes Project is active in FY21/22. Two years of O&M (FY19/20 and FY20/21). Last Revised: 21-00 - Approved TIP ID CP-10973 Local Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway	Olympiad Road Project Descrip 2017 Project P a City to administe FISCAL YEAR Project Title Olympiad Road I Project Descrip Pavement rehab	tion ward to synchronize r project. <u>FUND TYPE</u> <u>Totals:</u> Pavement Rehabilita tion ilitation of Olympiad	18 signa <u>ENG</u> <u>F</u> \$0 \$	als on Oly ROW <u>C</u> 50 \$ 50	ympiad CON/IMF 0 Dad to L	Road a 2 O8 \$0 IMPLE a Paz F ad to La	Ind Felipe <u>M</u> TOT \$0 EMENTIN Road a Paz Roa	G AGI	ENCY Mi in the City TOTAL ES \$0 Total ENCY Mi	ssion Viejo, City of of Mission Viejo. SCALATED
TIP ID CP3430 Local Project Number: 17-MVJO-TSP-3876 Additional Project IDs: CIP 18236 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Interconnect traffic signals to improve coordination and communications Limits On Olympiad Road, from Marguerite Pkwy to La Paz Road; & on Felipe Road, from La Paz Road to Marguerite Pkwy Project Notes Project Notes Project is active in FY21/22. Two years of O&M (FY19/20 and FY20/21). Last Revised: 21-00 - Approved TIP ID CP-10973 Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work: Road Maintenance	Olympiad Road Project Descrip 2017 Project P a City to administe FISCAL YEAR Project Title Olympiad Road I Project Descrip Pavement rehab FISCAL YEAR	tion ward to synchronize r project. <u>FUND TYPE</u> <u>Totals:</u> Pavement Rehabilita tion ilitation of Olympiad	18 signa <u>ENG</u> <u>F</u> \$0 \$ tion: Jero Road, fro	Als on Oly ROW <u>C</u> 50 \$ 50	ympiad CON/IMF 0 0 0 0 0 0 0 0 0 0 0 0 0	Road a 2 <u>O8</u> \$0 IMPLI a Paz F ad to La CON/I	Ind Felipe <u>M</u> <u>TOT</u> \$0 EMENTIN Road	G AGI	ENCY Mi in the City TOTAL ES \$0 Total ENCY Mi	of Mission Viejo, City of of Mission Viejo. SCALATED Programmed: \$0 ssion Viejo, City of
TIP ID CP3430 Local Project Number: 17-MVJO-TSP-3876 Additional Project IDs: CIP 18236 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Interconnect traffic Signals to improve coordination and communications Limits On Olympiad Road, from Marguerite Pkwy to La Paz Road; & on Felipe Road, from La Paz Road to Marguerite Pkwy Project Notes Project Notes Project is active in FY21/22. Two years of O&M (FY19/20 and FY20/21). Last Revised: 21-00 - Approved TIP ID CP-10973 Local Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work: Road Maintenance - Rehabilitation of roadway Limits On Olympiad Road, from Jeronimo Road to La Paz	Olympiad Road Project Descrip 2017 Project P a City to administe FISCAL YEAR Project Title Olympiad Road I Project Descrip Pavement rehab FISCAL YEAR	tion ward to synchronize r project. <u>FUND TYPE</u> <u>Totals:</u> Pavement Rehabilita tion ilitation of Olympiad <u>FUND TYPE</u>	18 signa <u>ENG</u> <u>F</u> \$0 \$ tion: Jero Road, fro airshare	Als on Oly ROW <u>C</u> 50 \$ 50	ympiad CON/IMF 0 0 0 0 0 0 0 0 0 0 0 0 0	Road a 2 <u>O</u> \$0 \$0 IMPLI a Paz F ad to La <u>CON/II</u> \$540,0	Ind Felipe <u>I TOT</u> <u>SO</u> SO EMENTIN Road a Paz Roa <u>MP</u> <u>O&M</u>	G AGI	ENCY Mi in the City TOTAL ES \$0 Total ENCY Mi	ssion Viejo, City of of Mission Viejo. CALATED Programmed: \$0 ssion Viejo, City of AL ESCALATED ,793

TIP ID CP-10974						IMPLEM	ENTIN	G AGENC	Y Mission Viejo, City of
Local Project Number:	Project Title							P 2 1	inicoloci , j , ,
Additional Project IDs: CIP 22837	-	d Pavement Reha	- - bilitation: M	arquerite F	Parkwa	v to Alicia F	Parkwa	//د	1
Type of Work: Road Maintenance	Project Descri		Dintatio	1945	u	y to ,	G ,	3	1
Type of Work Description: Road Maintenance - Rehabilitation of roadway		abilitation of Olym	ipiad Road, f	from Marg	Juerite F	Parkway to	Alicia F	Parkway	
Limits	FISCAL YEAR			ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
On Olympiad Road, from Marguerite Parkway to Alicia Parkay	2022	Measure M2 Lo	cal Fairshar			\$540,000		\$600,000	
Project Notes			<u>Total</u> :	<u> s:</u> \$60,000	0 \$0	\$540,000	\$0	\$600,000	\$616,740
I									
Last Revised: 21-00 - Approved								Total P	Programmed: \$600,000
TIP ID CP-11444						IMPLEMF	ENTING	G AGENCY	Y Mission Viejo, City of
Local Project Number:	Project Title								
Additional Project IDs: CIP XX837 Type of Work: Road Maintenance	-	^p avement Rehabil i ption	litation: Març	guerite Par	rkway t	io ECL			
Type of Work Description: Road Maintenance - Rehabilitation of roadway	- Pavement reha	abilitation of Oso F	Parkway, fro	m Margue	rite Par	rkway to EC	Ľ		
Limits On Oso Parkway, from Marguerite Parkway to ECL	TEAR	FUND TYPE		<u>ENG</u>	<u>ROW</u>	CON/IMP	<u>0&M</u>	<u>I TOTAL</u>	<u>TOTAL</u> ESCALATED
Project Notes		Measure M2 Loc	al	\$50,000	\$0	\$450,000	\$0	\$500,000	\$590,461
		Fairshare Gas Tax		\$100,000		\$900,000	\$0		00 \$1,180,922
			<u>Totals:</u>	<u>\$150,000</u>	\$0	\$1,350,000)\$0	\$1,500,0(00 \$1,771,383
Last Revised: 21-00 - Approved								Total Pro	rogrammed: \$1,500,000
TIP ID CP-11770						IMPLEMF		G AGENCY	Y Mission Viejo, City of
Local Project Number:	Project Title								
Additional Project IDs: CIP 16226	-	-5 NB On-Ramp I	improvemen'	ıts					
Type of Work: Interchange	Project Descri	•	•						
Type of Work Description: Interchange - Widen interchange between street and freeway	Widen the entra	•							ntinuous lanes along the lanes.
Limits	FISCAL YEAR	FUND TYPE	ENG I	ROW	CON/I	I <u>MP</u> 0&I	<u>м тот</u>	Г <u>АL</u> Т	TOTAL ESCALATED
Oso Parkway/I-5 NB onramp	2022		\$200,000 \$					250,000 \$2	
Project Notes									, I
Onramp improvements wholly funded from developer contributions to the South County Roadway Improvement Program (SCRIP). Project scope modified by Caltrans to add a WB bicycle lane on Oso Parkway, across the Oso Parkway/I-5 freeway bridge northbound onramp lanes, to extend an existing bicycle lane on WB Oso Parkway, as required by Caltrans.		<u>Totals:</u>	\$200,000 \$	\$850,000	\$1,200),000 \$0	\$2,2	250,000 \$2	2,313,550
Last Revised: 21-00 - Approved								Total Pro	rogrammed: \$2,250,000
TIP ID CP-11772						IMPLEME		GAGENC	Y Mission Viejo, City of
TIP ID CP-11772 Local Project Number:	Project Title					IMPLEM		G AGENC	Y Mission Viejo, City of
	-	Marguerite Parkwa	ay Pavemen	t Rehabilit	ation	IMPLEMi		GAGENC	Y Mission Viejo, City of
Local Project Number:	-	0	ay Pavemen	t Rehabilit	tation	IMPLEMI		GAGENC	Y Mission Viejo, City of
Local Project Number: Additional Project IDs: CIP XX837	Oso Parkway/M Project Descrij Pavement rehal	iption	Parkway, fror						Y Mission Viejo, City of erite Parkway, from Oso
Local Project Number: Additional Project IDs: CIP XX837 Type of Work: Road Maintenance Type of Work Description: Road Maintenance -	Oso Parkway/M Project Descrij Pavement rehal Parkway to Cro	i ption abilitation of Oso F	Parkway, fror /ay		Margue		ay, and		

Gas Tax

Fairshare

Measure M2 Local

Oso Parkway, from ECL to Marguerite Parkway, and YEAR Marguerite Parkway, from Oso Parkway to Crown Valley 2028 Parkway Project Notes 2028

<u>Totals:</u> \$120,000 \$0 \$1,080,000 \$0 \$1,200,000 \$1,457,317

\$216,000

\$864,000

\$0

\$0

\$240,000

\$960,000

\$24,000

\$96,000 \$0

\$0

Last Revised: 21-00 - Approved

Total Programmed: \$1,200,000

\$291,463

\$1,165,854

TIP ID CP-11773	IMPLEMENTING AGENCY Mission Viejo, City of
Local Project Number: 21-OCTA-TSP-4001	Project Title
Additional Project IDs: CIP 22251	Portola Parkway/Santa Margarita Parkway RTSSP
Type of Work: Traffic Signals	Project Description
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	Mission Viejo's 20% local match for Primary Implementation and 2 years of O&M for Mission Viejo traffic signals on Santa Margarita Parkway, funded through a 2021 Project P project to signalize 68 signals on Portola Pkwy and Santa Margarita Pkwy
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
On Portola Parkway and Santa Margarita Parkway, from Paloma in Lake Forest to Plano Trabuco in Rancho Santa Margarita	2022 Air Quality Management District \$0 \$0 \$89,000 \$0 \$89,000 \$91,759
Project Notes	<u>Totals:</u> \$0
Mission Viejo's 20% local match (\$89,000) funded with the City's AB2766 subvention funds, for the synchronization of Mission Viejo traffic signals on Santa Margarita Parkway. The TSSP project is funded with a multi-jurisdictional 2021 Project P grant to signalize 68 signals on Portola Parkway and Santa Margarita Parkway. The City of Lake Forest will be the project manager.	
Last Revised: 21-00 - Approved	Total Programmed: \$89,000
TIP ID CP-10978	IMPLEMENTING AGENCY Mission Viejo, City of
Local Project Number: Additional Project IDs: CIP 838	Project Title Residential Resurfacing

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Ongoing program to resurface city collector and residential streets on a 7-year cycle by district

Project Notes

There is no Engineering costs assigned to Residential Resurfacing, since the project is administered each year by city staff.

Project Description Resurfacing of local residential and collector streets in the City of Mission Viejo. Resurfacing is conducted on a 7year cycle, with one of seven geographic resurfacing districts resurfaced each year over the course of the 7-year cycle.

cycle.							
<u>FISCAL</u> YEAR	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
2022	Gas Tax	\$0	\$0	\$815,456	\$0	\$815,456	\$840,735
2022	Local Streets and Roads apportionments	\$0	\$0	\$1,510,897	\$0	\$1,510,897	\$1,557,735
2022	Measure M2 Local Fairshare	\$0	\$0	\$233,647	\$0	\$233,647	\$240,890
2023	Gas Tax	\$0	\$0	\$490,000	\$0	\$490,000	\$520,851
2023	Local Streets and Roads apportionments	\$0	\$0	\$1,655,000	\$0	\$1,655,000	\$1,759,200
2023	Measure M2 Local Fairshare	\$0	\$0	\$725,000	\$0	\$725,000	\$770,647
2024	Measure M2 Local Fairshare	\$0	\$0	\$170,000	\$0	\$170,000	\$186,305
2024	Local Streets and Roads apportionments	\$0	\$0	\$1,400,000	\$0	\$1,400,000	\$1,534,278
2024	Gas Tax	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$1,315,095
2025	Gas Tax	\$0	\$0	\$95,000	\$0	\$95,000	\$107,339
2025	Local Streets and Roads apportionments	\$0	\$0	\$1,675,000	\$0	\$1,675,000	\$1,892,559
2025	Measure M2 Local Fairshare	\$0	\$0	\$1,040,000	\$0	\$1,040,000	\$1,175,082
2026	Local Streets and Roads apportionments	\$0	\$0	\$1,990,000	\$0	\$1,990,000	\$2,318,176
2026	Measure M2 Local Fairshare	\$0	\$0	\$450,000	\$0	\$450,000	\$524,211
2026	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$232,983
2027	Local Streets and Roads apportionments	\$0	\$0	\$1,657,000	\$0	\$1,657,000	\$1,990,098
2027	Measure M2 Local Fairshare	\$0	\$0	\$863,000	\$0	\$863,000	\$1,036,484
2028	Local Streets and Roads apportionments	\$0	\$0	\$1,650,000	\$0	\$1,650,000	\$2,043,123
2028	Measure M2 Local Fairshare	\$0	\$0	\$350,000	\$0	\$350,000	\$433,390
	Totals	<u>s:</u> \$0	\$0	\$18,170,000	\$0	\$18,170,000	\$20,479,181

Local Project Number:

Additional Project IDs: CIP 836

Type of Work: Pedestrian

Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Limits

Citywide

Project Notes

Residential Sidewalk Repair

Project Description

IMPLEMENTING AGENCY Mission Viejo, City of

\$175,000 \$198,098

Total Programmed: \$175,000

Ongoing program to repair and replace sidewalks and curb and gutter; program conducted concurrently with residential resurfacing districts work.

adding alounote work.						
FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Gas Tax	\$0	\$0	\$10,000	\$0	\$10,000	\$10,310
Measure M2 Local Fairshare	\$0	\$0	\$15,000	\$0	\$15,000	\$15,465
Measure M2 Local Fairshare	\$0	\$0	\$15,000	\$0	\$15,000	\$15,944
Gas Tax	\$0	\$0	\$10,000	\$0	\$10,000	\$10,630
Gas Tax	\$0	\$0	\$20,000	\$0	\$20,000	\$21,918
Measure M2 Local Fairshare	\$0	\$0	\$5,000	\$0	\$5,000	\$5,480
Measure M2 Local Fairshare	\$0	\$0	\$5,000	\$0	\$5,000	\$5,649
Gas Tax	\$0	\$0	\$20,000	\$0	\$20,000	\$22,598
Gas Tax	\$0	\$0	\$20,000	\$0	\$20,000	\$23,298
Measure M2 Local Fairshare	\$0	\$0	\$5,000	\$0	\$5,000	\$5,825
Gas Tax	\$0	\$0	\$20,000	\$0	\$20,000	\$24,020
Measure M2 Local Fairshare	\$0	\$0	\$5,000	\$0	\$5,000	\$6,005
Measure M2 Local Fairshare	\$0	\$0	\$5,000	\$0	\$5,000	\$6,191
Gas Tax	\$0	\$0	\$20,000	\$0	\$20,000	\$24,765
	FUND TYPE Gas Tax Measure M2 Local Fairshare Gas Tax Gas Tax Gas Tax Measure M2 Local Fairshare Measure M2 Local Fairshare Gas Tax Gas Tax Measure M2 Local Fairshare Gas Tax Measure M2 Local Fairshare Measure M2 Local Fairshare Measure M2 Local Fairshare	FUND TYPEENGGas Tax\$0Measure M2 Local Fairshare\$0Measure M2 Local Fairshare\$0Gas Tax\$0Gas Tax\$0Measure M2 Local Fairshare\$0Measure M2 Local Fairshare\$0Gas Tax\$0Gas Tax\$0Gas Tax\$0Gas Tax\$0Gas Tax\$0Gas Tax\$0Measure M2 Local Fairshare\$0Gas Tax\$0Measure M2 Local Fairshare\$0Measure M2 Local Fairshare\$0Measure M2 Local Fairshare\$0Measure M2 Local Fairshare\$0Measure M2 Local Fairshare\$0	FUND TYPEENGROWGas Tax\$0\$0Measure M2 Local Fairshare\$0\$0Measure M2 Local Fairshare\$0\$0Gas Tax\$0\$0Gas Tax\$0\$0Measure M2 Local Fairshare\$0\$0Measure M2 Local Fairshare\$0\$0Gas Tax\$0\$0Gas Tax\$0\$0Gas Tax\$0\$0Gas Tax\$0\$0Gas Tax\$0\$0Measure M2 Local Fairshare\$0\$0Gas Tax\$0\$0Measure M2 Local Fairshare\$0\$0Measure M2 Local Fairshare\$0\$0	FUND TYPE ENG ROW CON/IMP Gas Tax \$0 \$0 \$10,000 Measure M2 Local Fairshare \$0 \$0 \$15,000 Measure M2 Local Fairshare \$0 \$0 \$15,000 Gas Tax \$0 \$0 \$15,000 Gas Tax \$0 \$0 \$10,000 Gas Tax \$0 \$0 \$20,000 Measure M2 Local Fairshare \$0 \$0 \$5,000 Gas Tax \$0 \$0 \$20,000 G	FUND TYPE ENG ROW CON/IMP 0&M Gas Tax \$0 \$0 \$10,000 \$0 Measure M2 Local Fairshare \$0 \$0 \$15,000 \$0 Measure M2 Local Fairshare \$0 \$0 \$15,000 \$0 Gas Tax \$0 \$0 \$10,000 \$0 Gas Tax \$0 \$0 \$15,000 \$0 Gas Tax \$0 \$0 \$10,000 \$0 Gas Tax \$0 \$0 \$10,000 \$0 Measure M2 Local Fairshare \$0 \$0 \$5,000 \$0 Measure M2 Local Fairshare \$0 \$0 \$20,000 \$0 Gas Tax \$0 \$0 \$20,000 \$0 Gas Tax \$0 \$0 \$20,000 \$0 Gas Tax \$0 \$0 \$20,000 \$0 Measure M2 Local Fairshare \$0 \$0 \$20,000 \$0 Gas Tax \$0 \$0 \$20,000 \$0	FUND TYPE ENG ROW CON/IMP O&M TOTAL Gas Tax \$0 \$0 \$10,000 \$0 \$10,000 Measure M2 Local Fairshare \$0 \$0 \$15,000 \$0 \$15,000 Measure M2 Local Fairshare \$0 \$0 \$15,000 \$0 \$15,000 Gas Tax \$0 \$0 \$10,000 \$0 \$10,000 Gas Tax \$0 \$0 \$10,000 \$0 \$10,000 Gas Tax \$0 \$0 \$10,000 \$0 \$10,000 Measure M2 Local Fairshare \$0 \$0 \$20,000 \$0 \$20,000 Measure M2 Local Fairshare \$0 \$0 \$20,000 \$0 \$20,000 Gas Tax \$0 \$0 \$20,000 \$0 \$20,000 Gas Tax \$0 \$0 \$20,000 \$0 \$20,000 Gas Tax \$0 \$0 \$20,000 \$0 \$20,000 Measure M2 Local Fairshare \$0 \$0 \$20,000

<u>Totals:</u> \$0 \$0 \$175,000 \$0

Last Revised: 21-00 - Approved

TIP ID CP-11774 IMPLEMENTING AGENCY Mission Viejo, City of Local Project Number: **Project Title** Additional Project IDs: CIP 22252 Via Escolar Pavement Rehabilitation Type of Work: Road Maintenance **Project Description** Type of Work Description: Road Maintenance -A cooperative project with the City of San Juan Capistrano to resurface Via Escolar, from Marguerite Parkway Rehabilitation of roadway easterly to its terminus. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Via Escolar, from Marguerite Parkway easterly to its 2022 Agency Contribution \$0 \$0 \$100,000 \$0 \$100,000 \$103,100 terminus 2022 Measure M2 Local Fairshare \$0 \$0 \$100,000 \$0 \$100,000 \$103,100 **Project Notes** A cooperative project with the City of San Juan Capistrano to resurface Via Escolar, from Marguerite Parkway easterly to its terminus, with an Asphalt Totals: \$0 \$0 \$200,000 \$0 \$200,000 \$206,200 Rubberized Hot Mix (ARHM) overlay. The City of San Juan Capistrano owns the southerly half of Via Escolar. The Agency Contribution funding is from the City of San Juan Capistrano.

Last Revised: 21-00 - Approved

Total Programmed: \$200,000

TIP ID CP-10958					IIV	PLEMENT	ING AGE	NCY New	/port Beach, City of
Local Project Number: 16-NBCH-CBT-3832	Project Title								
Additional Project IDs: Type of Work: Transit Type of Work Description: Transit - New Service	Balboa Penir Project Desc Shuttle progr	,	area						
Limits Balboa Peninsula	FISCAL YEAR	FUND TYPE		<u>ENG</u>	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
Project Notes	2022	Other		\$0	\$0	\$0	\$58,819	\$58,819	\$58,819
Other: Balboa Village Parking Management District	2022	PROJECT V - Community Circulators		\$0	\$0	\$0	\$320,668	\$320,668	\$320,668
			<u>Totals:</u>	\$0	\$0	\$0	\$379,487	\$379,487	\$379,487
Last Revised: 21-00 - Approved							1	Total Prog	rammed: \$379,487

TIP ID CP-10959						IM	IPLEMEN	TING AGE	NCY Nev	vport Beach, City of
Local Project Number: 18-NBCH-CBT-3913	Project Title									
Additional Project IDs:	Balboa Penins	ula Trolley Expansio	n							
Type of Work: Transit	Project Descr	•								
Type of Work Description: Transit - New Service	Provide trolley	service for an addit	onal 5 w	reekend	s in A	ugust t	hrough to	Labor Day	,	
Limits	FISCAL	FUND TYPE			ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL
Balboa Peninsula	<u>YEAR</u> 2022	Other			\$0	\$0	\$0		0 \$265 670	ESCALATED
Project Notes		PROJECT V - Com	munity		•		• -		\$265,679	
Other: Balboa Village Parking Management District	2022	Circulators	munity		\$0	\$0	\$0	\$202,228	\$ \$202,228	\$202,228
				Totals:	\$0	\$0	\$0	\$467.907	\$467,907	\$467.907
						••	+ •	<i>•••••</i> ,•••	<i>•••••</i> ,••••	+,
Last Revised: 21-00 - Approved								-	Total Prog	rammed: \$467,907
						10.4			NOV NUM	uport Doort Otto
TIP ID CP-11339	Ducie of Title					IIV	IPLEMEN	TING AGE	NCY Nev	vport Beach, City of
Local Project Number: 18-IRVN-TSP-3902 Additional Project IDs:	Project Title	nita Canyon Dr. Tra	fic Sign		ropiz	otion				
Type of Work: Traffic Signals	Project Descr	•	IIIC Signa	ai Syrici	TOTIZ	allon				
Type of Work Description: Traffic Signals - Coordinate	•	•	l coordin	ation at	22 si	anals a	long the C	ulver Drive	e - Bonita C	Canvon Drive
signals within project limits	corridor.	nariooo namo olgina	loooran	ation at	22 01	griaio a	liong the e		b Donna e	Junyon Birro
Limits	FISCAL YEAF	<u>FUND TYPE</u>	ENG	ROW	<u>co</u>	N/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL E	SCALATED
Culver Drive - Bonita Canyon Drive Corridor										
Project Notes		Tota	s: \$0	\$0	\$0		\$0	\$0	\$0	
No new funds for FY21/22. Carryover project led by City			<u>.</u>	.					<i>t</i> .	
of Irvine.										
Last Revised: 21-00 - Approved									Tota	I Programmed: \$0
TIP ID CP-11340						IIV	IPLEMEN	TING AGE	NCY Nev	vport Beach, City of
Local Project Number: 19-IRVN-TSP-3937	Project Title									
Additional Project IDs:	MacArthur Blv	d Regional Traffic Si	gnal Syr	nchroniz	ation					
Type of Work: Traffic Signals	Project Descr	iption								
Type of Work Description: Traffic Signals - Coordinate signals within project limits	This project en	hances traffic signa	l coordin	ation at	22 się	gnals a	long the M	1acArthur E	Boulevard o	corridor.
Limits	FISCAL YEAF	R FUND TYPE	<u>EN</u> G	ROW	<u>co</u>	N/IMP	<u>0&M</u>	TOTAL	TOTAL E	SCALATED
MacArthur Boulevard from Coast Highway to Birch Street										_
Project Notes		<u>Tota</u>	<u>s:</u> \$0	\$0	\$0		\$0	\$0	\$0	
No new funds for FY21/22. Carryover project led by City of Irvine.										
Last Revised: 21-00 - Approved									Tota	I Programmed: \$0

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

_ast Revised: 21-00 - Approved

Type of Work Description: Road Maintenance - Rehabilitation of roadway

I CHADIII

Limits

Citywide

Project Notes

M Fair Share (27%) Gas Tax (26%) General Fund (23.8%) LSR: SB1 Fund (23%)

Project Title

Various Pavement Rehabilitation Projects

Project Description

Various pavement rehabilitation projects as determined by the Pavement Management Program and field reviews

FISCAL	FUND TYPE	ENG	ROW	CON/IMP	0&M	TOTAL	
<u>YEAR</u> 2022	General Fund	\$347,600	\$0	\$3,128,400	\$0	\$3,476,000	ESCALATED \$3,572,980
2022	Local Streets and Roads	\$200,000	\$0	\$1,800,000	\$0	\$2,000,000	\$2,055,800
2022	Gas Tax	\$133,455	\$0	\$1,201,095	\$0	\$1,334,550	\$1,371,784
2022	Measure M2 Local Fairshare	\$220,000	\$0	\$1,980,000	\$0	\$2,200,000	\$2,261,380
2023	General Fund	\$150,000	\$0	\$1,350,000	\$0	\$1,500,000	\$1,584,997
2023	Local Streets and Roads apportionments	\$165,000	\$0	\$1,485,000	\$0	\$1,650,000	\$1,743,497
2023	Gas Tax	\$205,000	\$0	\$1,845,000	\$0	\$2,050,000	\$2,166,163
2023	Measure M2 Local Fairshare	\$186,722	\$0	\$1,680,501	\$0	\$1,867,223	\$1,973,029
2024	Gas Tax	\$205,000	\$0	\$1,845,000	\$0	\$2,050,000	\$2,226,959
2024	General Fund	\$150,000	\$0	\$1,350,000	\$0	\$1,500,000	\$1,629,482
2024	Local Streets and Roads apportionments	\$165,000	\$0	\$1,485,000	\$0	\$1,650,000	\$1,792,430
2024	Measure M2 Local Fairshare	\$192,411	\$0	\$1,731,695	\$0	\$1,924,106	\$2,090,198
2025	Local Streets and Roads apportionments	\$165,000	\$0	\$1,485,000	\$0	\$1,650,000	\$1,842,881
2025	Measure M2 Local Fairshare	\$198,601	\$0	\$1,787,412	\$0	\$1,986,013	\$2,218,173
2025	Gas Tax	\$205,000	\$0	\$1,845,000	\$0	\$2,050,000	\$2,289,640
2025	General Fund	\$150,000	\$0	\$1,350,000	\$0	\$1,500,000	\$1,675,346
2026	Measure M2 Local Fairshare	\$203,832	\$0	\$1,834,489	\$0	\$2,038,321	\$2,340,851
2026	General Fund	\$150,000	\$0	\$1,350,000	\$0	\$1,500,000	\$1,722,632
2026	Gas Tax	\$205,000	\$0	\$1,845,000	\$0	\$2,050,000	\$2,354,264
2026	Local Streets and Roads apportionments	\$165,000	\$0	\$1,485,000	\$0	\$1,650,000	\$1,894,895
2027	Gas Tax	\$205,000	\$0	\$1,845,000	\$0	\$2,050,000	\$2,420,891
2027	Measure M2 Local Fairshare	\$211,334	\$0	\$1,902,002	\$0	\$2,113,336	\$2,495,686
2027	General Fund	\$150,000	\$0	\$1,350,000	\$0	\$1,500,000	\$1,771,384
2027	Local Streets and Roads apportionments	\$165,000	\$0	\$1,485,000	\$0	\$1,650,000	\$1,948,522
2028	Gas Tax	\$205,000	\$0	\$1,845,000	\$0	\$2,050,000	\$2,489,583
2028	Measure M2 Local Fairshare	\$217,326	\$0	\$1,955,930	\$0	\$2,173,256	\$2,639,269
2028	Local Streets and Roads apportionments	\$165,000	\$0	\$1,485,000	\$0	\$1,650,000	\$2,003,811
2028	General Fund	\$150,000	\$0	\$1,350,000	\$0	\$1,500,000	\$1,821,646

Totals: \$5,231,281 \$0 \$47,081,523 \$0

Total Programmed: \$52,312,803

\$52,312,803 \$58,398,173

TIP ID CP-10962					IMPLI	EMEN	TING AGENCY	Newport Beach, City of			
Local Project Number: 20-NBCH-ICE-3966	Project Title										
Additional Project IDs:	West Coast High	way Intersection	n Impr	ovements and	d Pedestrian B	ridge					
Type of Work: Bridge	Project Descrip	Project Description									
Type of Work Description: Bridge - Construction of new bridge crossing	Construction of a 240 feet long bicycle and pedestrian bridge over heavily trafficked, 8 lane Superior Avenue. Includes new landings on the south-east and north-east corners of the intersections, as well as site improvements.										
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED			
Bridge will span Superior Ave at the intersection of	2023	General Fund	\$0	\$1,000,000	\$0	\$0	\$1,000,000	\$1,062,961			
Pacific Coast Hwy and Balboa Blvd	2024	General Fund	\$0	\$0	\$12,400,000	\$0	\$12,400,000	\$13,589,319			
Project Notes											
No new funds for FY21/22. FY 22/23 & 23/24 Fund Types TBD in future year.		<u>Totals:</u>	\$0	\$1,000,000	\$12,400,000	\$0	\$13,400,000	\$14,652,280			
Last Revised: 21-00 - Approved							Total Pr	ogrammed: \$13,400,000			

TIP ID CP-11533						IMP		GAGENCY Orange County
Local Project Number:	Project Title							
Additional Project IDs:	ADA (Americans	with Disabilities	s Act) Upgra	ides (Ar	nnual)			
Type of Work: Pedestrian	Project Descript	tion						
Type of Work Description: Pedestrian - Installation of ADA access ramps	The project consistent standards and re		p, sidewalk,	and dri	veway upgrad	les and	improveme	nts to satisfy current ADA
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Various Streets within Unincorporated Orange County	2023	Other	\$100,000	\$0	\$330,000	\$0	\$430,000	\$450,777
Project Notes	2024	Other	\$100,000	\$0	\$330,000	\$0	\$430,000	\$461,651
Fund Type - Other: Road Maintenance and	2025	Other	\$100,000	\$0	\$330,000	\$0	\$430,000	\$472,862
Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)	2026	Other	\$100,000	\$0	\$330,000	\$0	\$430,000	\$484,421
	2027	Other	\$100,000	\$0	\$330,000	\$0	\$430,000	\$496,338
	2028	Other	\$100,000	\$0	\$330,000	\$0	\$430,000	\$508,625
		Totals	<u>:</u> \$600,000	\$0	\$1,980,000	\$0	\$2,580,000	\$2,874,674
Last Revised: 21-00 - Approved							Tot	al Programmed: \$2,580,000
						IMP	EMENTIN	ACENCY Orange Orange
TIP ID CP-11532 Local Project Number:	Project Title					IIVIP		GAGENCY Orange County
Additional Project IDs:	ADA (Americans	with Disabilition	s Act) Lloara	idee (Ar	nual) - North	ast Tur	tin	
Type of Work: Pedestrian	Project Descript		s Act) Opgra		inual) - North		, un	
Type of Work Description: Pedestrian - Installation of	• •		n sidewalk	and dri	veway upgrad	les and	improveme	nts to satisfy current ADA
ADA access ramps	standards and re	quirements.	p, oldoffallt,		nonay apgrad			
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMF	0&N	TOTAL	TOTAL ESCALATED
The area surrounded by Foothill Blvd, Newport Ave and Skyline Drive within Unincorporated County island of North Tustin	2022	Other	\$317,500	\$40,0	00 \$624,000	\$0	\$981,500	\$1,002,084
Project Notes		Totals	: \$317.500	\$40.0	00 \$624,000	\$0	\$981,500	\$1,002,084
Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)			_ · ,		. ,	·		
Last Revised: 21-00 - Approved							Т	otal Programmed: \$981,500
TIP ID CP-11534						IMP		GAGENCY Orange County
Local Project Number:	Project Title							
Additional Project IDs:	ADA Upgrades (A	Annual) Midway	' City					
Type of Work: Pedestrian	Project Descript	tion						
Type of Work Description: Pedestrian - Installation of ADA access ramps	The project cons current ADA star			nps, sid	ewalk, and dr	iveway	upgrades ar	nd improvement to satisfy
Limits	FISCAL YEAR	FUND TYPE		ROW	CON/IMP		<u>TOTAL</u>	TOTAL ESCALATED
Various streets within Unincorporated Orange County	2022	Other	\$32,000	\$12,00	0 \$65,000	\$0	\$109,000	\$111,387
Project Notes								
Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)		Totals	<u>s:</u> \$32,000	\$12,00	0 \$65,000	\$0	\$109,000	\$111,387
Last Revised: 21-00 - Approved							Т	otal Programmed: \$109,000
Last Revised: 21-00 - Approved						IMPI		otal Programmed: \$109,000
	Project Title					IMP		
TIP ID CP-11724	Project Title Antonio Parkway	r Gateway Impro	ovements			IMPI		
TIP ID CP-11724 Local Project Number:	•	, ,	ovements			IMP!		
TIP ID CP-11724 Local Project Number: Additional Project IDs:	Antonio Parkway Project Descript	tion		edian al	ong Antonio P		EMENTING	
TIP ID CP-11724 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Install curb median	Antonio Parkway Project Descrip The project cons	tion ists of installing	a raised me			arkway.	EMENTING	G AGENCY Orange County
TIP ID CP-11724 Local Project Number: Additional Project IDs: Type of Work: Safety	Antonio Parkway Project Descript	tion ists of installing <u>FUND TYPI</u>	a raised me <u>E ENG</u>	<u>ROW</u>	CON/IMP	arkway. <u>O&M</u>	EMENTING	GAGENCY Orange County
TIP ID CP-11724 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Install curb median Limits 1500 feet along Antonio Parkway from the end of City of	Antonio Parkway Project Descrip The project cons	tion ists of installing <u>FUND TYPI</u>	a raised me			arkway.		G AGENCY Orange County
TIP ID CP-11724 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Install curb median Limits 1500 feet along Antonio Parkway from the end of City of Rancho Santa Margarita boundary line	Antonio Parkway Project Descrip The project cons	tion ists of installing <u>FUND TYPI</u>	a raised me <u>E ENG</u>	<u>ROW</u>	CON/IMP	arkway. <u>O&M</u>	EMENTING	GAGENCY Orange County

TIP ID CP-11535						IMPL	.EMENTING	AGENCY Orange County
Local Project Number:	Project Title							
Additional Project IDs:	Antonio Pkwy ai	nd Crown Valle	y Pkwy Inter	section In	nprovements			
Type of Work: Intersection	Project Descrip	otion						
Type of Work Description: Intersection - Add through lane(s) to intersection	The project cons	sists of adding	travel lanes t	to the inte	rsection to a	ccommo	odate future t	raffic demands.
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Intersection of Antonio Parkway and Crown Valley	2023	Other	\$0	\$0	\$747,120	\$0	\$747,120	\$794,159
Parkway	2023	Gas Tax	\$427,500	\$84,000	\$252,880	\$0	\$764,380	\$785,591
Project Notes								
Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding		Totals	: \$427.500	\$84.000	\$1,000,000	\$0	\$1.511.500	\$1,579,750
effective 11/1/2017) [\$462,000] Fund Type - Other:			<u>.</u> •,	<i>•••</i> ,••••	<i>•</i> 1,000,000		<i>••••••</i>	¢ 1,010,100
South County Road Improvement Program [Design Phase and Construction Phase (\$285,120)]								
Last Revised: 21-00 - Approved							Tota	I Programmed: \$1,511,500
TIP ID CP-11536						IMPL	EMENTING	AGENCY Orange County
Local Project Number:	Project Title							
Additional Project IDs:	Barrett Lane Dra	ainage and Side	ewalk Improv	vement				
Type of Work: Pedestrian	Project Descrip	otion						
Type of Work Description: Pedestrian -	The proposed p	roject consists	of installing :	a storm dr	rain svstem a	ind cons	tructina side	walk improvements.
Reconstruction or rehabilitation of sidewalk		-	-		-		-	
Limits	FISCAL YEAR	FUND TYPE	· · · · · · · · · · · · · · · · · · ·		CON/IMP		TOTAL	TOTAL ESCALATED
Along Circula Panorama, Fairhaven Extension and Barrett Lane	2022	Other	\$504,000		\$0		\$504,000	\$504,000
Project Notes	2023	Other	\$210,000	\$0	\$1,820,000	\$0	\$2,030,000	\$2,144,589
Fund Type - Other: Road Maintenance and								
Rehabilitation Account (New SB 1 Transport Funding		Total	<u>s:</u> \$714,000	\$0	\$1,820,000	\$0	\$2,534,000	\$2,648,589
effective 11/1/2017)								
							T	B
Last Revised: 21-00 - Approved							lota	I Programmed: \$2,534,000
						IMIDI	EMENTING	ACENCY Orange County
TIP ID CP-11592	Droiget Title					IMPL	EMENTING	AGENCY Orange County
Local Project Number:	Project Title	Bridge Benlag	mont and C	orridor Er	abancomont	IMPL	EMENTING	AGENCY Orange County
Local Project Number: Additional Project IDs:	Brea Boulevard	0 1	ement and C	Corridor Er	nhancement	IMPL	EMENTING	AGENCY Orange County
Local Project Number: Additional Project IDs: Type of Work: Bridge	Brea Boulevard Project Descrip	otion						
Local Project Number: Additional Project IDs:	Brea Boulevard Project Descrip	otion sists of remova	l and recons					AGENCY Orange County
Local Project Number: Additional Project IDs: Type of Work: Bridge	Brea Boulevard Project Descrip The project cons	sists of remova ling, and utility	l and recons relocations.			es, cons		
Local Project Number: Additional Project IDs: Type of Work: Bridge Type of Work Description: Bridge - Other Limits Canyondale Drive to Orange County / Los Angeles	Brea Boulevard Project Descrip The project cons intersection grad	sists of remova ling, and utility FUND TYPE	l and recons relocations.	truction of	f 3 new bridg <u>CON/IMP</u>	es, cons	struction of re	etaining walls, roadway and
Local Project Number: Additional Project IDs: Type of Work: Bridge Type of Work Description: Bridge - Other Limits Canyondale Drive to Orange County / Los Angeles County Boundary Limit	Brea Boulevard Project Descrip The project cons intersection grad	sists of remova ling, and utility FUND TYPE Other	l and recons relocations. <u>ENG</u>	truction of	f 3 new bridg <u>CON/IMP</u> 0 \$0	es, cons <u>O&N</u>	struction of re	etaining walls, roadway and <u>TOTAL ESCALATED</u> \$336,856
Local Project Number: Additional Project IDs: Type of Work: Bridge Type of Work Description: Bridge - Other Limits Canyondale Drive to Orange County / Los Angeles County Boundary Limit Project Notes	Brea Boulevard Project Descrip The project cons intersection grad FISCAL YEAR 2024	otion sists of remova ding, and utility <u>FUND TYPE</u> Other Other	l and recons relocations. <u>ENG</u> \$30,000	truction of <u>ROW</u> \$280,000	f 3 new bridg <u>CON/IMP</u> 0 \$0	es, cons <u>O&N</u> \$0 \$0	struction of re 1 <u>TOTAL</u> \$310,000 \$1,340,000	etaining walls, roadway and <u>TOTAL ESCALATED</u> \$336,856
Local Project Number: Additional Project IDs: Type of Work: Bridge Type of Work Description: Bridge - Other Limits Canyondale Drive to Orange County / Los Angeles County Boundary Limit Project Notes Fund Type - Other: Road Maintenance and	Brea Boulevard Project Descrip The project cons intersection grad FISCAL YEAR 2024 2025 2026 2027	tion sists of remova ling, and utility FUND TYPE Other Other Other Other Other	l and recons relocations. ENG \$30,000 \$710,000 \$135,000 \$135,000	truction of <u>ROW</u> \$280,000 \$630,000 \$25,000 \$10,000	f 3 new bridg <u>CON/IMP</u>) \$0) \$0 \$30,800,00 \$20,800,00	es, cons <u>O&N</u> \$0 \$0 20 \$0	truction of re <u>1</u> <u>TOTAL</u> \$310,000 \$1,340,000 \$30,960,00 \$20,945,00	etaining walls, roadway and <u>TOTAL ESCALATED</u> \$336,856 0 \$1,421,828 00 \$36,043,430 00 \$25,128,327
Local Project Number: Additional Project IDs: Type of Work: Bridge Type of Work Description: Bridge - Other Limits Canyondale Drive to Orange County / Los Angeles County Boundary Limit Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017). Fund Type - Another City: City of	Brea Boulevard Project Descrip The project cons intersection grad FISCAL YEAR 2024 2025 2026 2027 2028	tion sists of remova ding, and utility FUND TYPE Other Other Other Other Another City	l and recons relocations. <u>ENG</u> \$30,000 \$710,000 \$135,000 \$135,000 \$135,000	truction of <u>ROW</u> \$280,000 \$630,000 \$630,000 \$10,000 \$10,000	f 3 new bridg <u>CON/IMP</u>) \$0) \$0 \$30,800,00 \$20,800,00 \$359,457	es, cons <u>O&N</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	truction of re 1 <u>TOTAL</u> \$310,000 \$1,340,000 \$30,960,00 \$20,945,00 \$504,457	etaining walls, roadway and TOTAL ESCALATED \$336,856 0 \$1,421,828 00 \$36,043,430 00 \$25,128,327 \$592,483
Local Project Number: Additional Project IDs: Type of Work: Bridge Type of Work Description: Bridge - Other Limits Canyondale Drive to Orange County / Los Angeles County Boundary Limit Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017). Fund Type - Another City: City of Brea Contribution \$359,457; Project costs continued in	Brea Boulevard Project Descrip The project consintersection grad FISCAL YEAR 2024 2025 2026 2027 2028 2028	tion sists of remova ding, and utility FUND TYPE Other Other Other Other Another City Gas Tax	l and recons relocations. <u>ENG</u> \$30,000 \$710,000 \$135,000 \$135,000 \$135,000 \$0	truction of <u>ROW</u> \$280,000 \$630,000 \$25,000 \$10,000 \$10,000 \$0	f 3 new bridg <u>CON/IMP</u>) \$0) \$0 \$30,800,00 \$20,800,00 \$359,457 \$9,000,000	es, cons <u>O&N</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	truction of re TOTAL \$310,000 \$1,340,000 \$30,960,00 \$20,945,00 \$504,457 \$9,000,000	etaining walls, roadway and TOTAL ESCALATED \$336,856 0 \$1,421,828 00 \$36,043,430 00 \$25,128,327 \$592,483 0 \$11,144,310
Local Project Number: Additional Project IDs: Type of Work: Bridge Type of Work Description: Bridge - Other Limits Canyondale Drive to Orange County / Los Angeles County Boundary Limit Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017). Fund Type - Another City: City of	Brea Boulevard Project Descrip The project cons intersection grad FISCAL YEAR 2024 2025 2026 2027 2028	tion sists of remova ding, and utility FUND TYPE Other Other Other Other Another City Gas Tax	l and recons relocations. <u>ENG</u> \$30,000 \$710,000 \$135,000 \$135,000 \$135,000	truction of <u>ROW</u> \$280,000 \$630,000 \$630,000 \$10,000 \$10,000	f 3 new bridg <u>CON/IMP</u>) \$0) \$0 \$30,800,00 \$20,800,00 \$359,457	es, cons <u>O&N</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	truction of re 1 <u>TOTAL</u> \$310,000 \$1,340,000 \$30,960,00 \$20,945,00 \$504,457	etaining walls, roadway and TOTAL ESCALATED \$336,856 0 \$1,421,828 00 \$36,043,430 00 \$25,128,327 \$592,483
Local Project Number: Additional Project IDs: Type of Work: Bridge Type of Work Description: Bridge - Other Limits Canyondale Drive to Orange County / Los Angeles County Boundary Limit Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017). Fund Type - Another City: City of Brea Contribution \$359,457; Project costs continued in	Brea Boulevard Project Descrip The project consintersection grad FISCAL YEAR 2024 2025 2026 2027 2028 2028	tion sists of remova ding, and utility FUND TYPE Other Other Other Other Another City Gas Tax	l and recons relocations. <u>ENG</u> \$30,000 \$710,000 \$135,000 \$135,000 \$135,000 \$0	truction of <u>ROW</u> \$280,000 \$630,000 \$25,000 \$10,000 \$10,000 \$0	f 3 new bridg <u>CON/IMP</u>) \$0) \$0 \$30,800,00 \$20,800,00 \$359,457 \$9,000,000	es, cons <u>O&N</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	truction of re TOTAL \$310,000 \$1,340,000 \$30,960,00 \$20,945,00 \$504,457 \$9,000,000	etaining walls, roadway and TOTAL ESCALATED \$336,856 0 \$1,421,828 00 \$36,043,430 00 \$25,128,327 \$592,483 0 \$11,144,310
Local Project Number: Additional Project IDs: Type of Work: Bridge Type of Work Description: Bridge - Other Limits Canyondale Drive to Orange County / Los Angeles County Boundary Limit Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017). Fund Type - Another City: City of Brea Contribution \$359,457; Project costs continued in	Brea Boulevard Project Descrip The project consintersection grad FISCAL YEAR 2024 2025 2026 2027 2028 2028	tion sists of remova ling, and utility FUND TYPE Other Other Other Other Another City Gas Tax Other	I and recons relocations. ENG \$30,000 \$710,000 \$135,000 \$135,000 \$135,000 \$0 \$0	truction of ROW \$280,000 \$630,000 \$25,000 \$10,000 \$10,000 \$0 \$0 \$0	f 3 new bridg <u>CON/IMP</u>) \$0) \$0 \$30,800,00 \$20,800,00 \$359,457 \$9,000,000	es, cons <u>O&N</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	truction of re TOTAL \$310,000 \$1,340,000 \$30,960,00 \$20,945,00 \$504,457 \$9,000,000 \$40,543	etaining walls, roadway and TOTAL ESCALATED \$336,856 0 \$1,421,828 00 \$36,043,430 00 \$25,128,327 \$592,483 0 \$11,144,310
Local Project Number: Additional Project IDs: Type of Work: Bridge Type of Work Description: Bridge - Other Limits Canyondale Drive to Orange County / Los Angeles County Boundary Limit Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017). Fund Type - Another City: City of Brea Contribution \$359,457; Project costs continued in	Brea Boulevard Project Descrip The project consintersection grad FISCAL YEAR 2024 2025 2026 2027 2028 2028	tion sists of remova ling, and utility FUND TYPE Other Other Other Other Another City Gas Tax Other	I and recons relocations. ENG \$30,000 \$710,000 \$135,000 \$135,000 \$135,000 \$0 \$0	truction of ROW \$280,000 \$630,000 \$25,000 \$10,000 \$10,000 \$0 \$0 \$0	f 3 new bridg <u>CON/IMP</u>) \$0) \$0 \$30,800,00 \$20,800,00 \$359,457 \$9,000,000 \$40,543	es, cons <u>O&N</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	truction of re TOTAL \$310,000 \$1,340,000 \$30,960,00 \$20,945,00 \$504,457 \$9,000,000 \$40,543	etaining walls, roadway and TOTAL ESCALATED \$336,856 0 \$1,421,828 00 \$36,043,430 00 \$25,128,327 \$592,483 0 \$11,144,310 \$50,203
Local Project Number: Additional Project IDs: Type of Work: Bridge Type of Work Description: Bridge - Other Limits Canyondale Drive to Orange County / Los Angeles County Boundary Limit Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017). Fund Type - Another City: City of Brea Contribution \$359,457; Project costs continued in	Brea Boulevard Project Descrip The project consintersection grad FISCAL YEAR 2024 2025 2026 2027 2028 2028	tion sists of remova ling, and utility FUND TYPE Other Other Other Other Another City Gas Tax Other	I and recons relocations. ENG \$30,000 \$710,000 \$135,000 \$135,000 \$135,000 \$0 \$0	truction of ROW \$280,000 \$630,000 \$25,000 \$10,000 \$10,000 \$0 \$0 \$0	f 3 new bridg <u>CON/IMP</u>) \$0) \$0 \$30,800,00 \$20,800,00 \$359,457 \$9,000,000 \$40,543	es, cons <u>O&N</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	truction of re TOTAL \$310,000 \$1,340,000 \$30,960,00 \$20,945,00 \$504,457 \$9,000,000 \$40,543 \$63,100,00	etaining walls, roadway and TOTAL ESCALATED \$336,856 0 \$1,421,828 00 \$36,043,430 00 \$25,128,327 \$592,483 0 \$11,144,310 \$50,203
Local Project Number: Additional Project IDs: Type of Work: Bridge Type of Work Description: Bridge - Other Limits Canyondale Drive to Orange County / Los Angeles County Boundary Limit Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017). Fund Type - Another City: City of Brea Contribution \$359,457; Project costs continued in future years. Last Revised: 21-00 - Approved	Brea Boulevard Project Descrip The project consintersection grad FISCAL YEAR 2024 2025 2026 2027 2028 2028	tion sists of remova ling, and utility FUND TYPE Other Other Other Other Another City Gas Tax Other	I and recons relocations. ENG \$30,000 \$710,000 \$135,000 \$135,000 \$135,000 \$0 \$0	truction of ROW \$280,000 \$630,000 \$25,000 \$10,000 \$10,000 \$0 \$0 \$0	f 3 new bridg <u>CON/IMP</u>) \$0) \$0 \$30,800,00 \$20,800,00 \$359,457 \$9,000,000 \$40,543	es, cons <u>O&N</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	truction of re TOTAL \$310,000 \$1,340,000 \$30,960,00 \$20,945,00 \$504,457 \$9,000,000 \$40,543 \$63,100,00 Total	etaining walls, roadway and TOTAL ESCALATED \$336,856 0 \$1,421,828 00 \$36,043,430 00 \$25,128,327 \$592,483 0 \$11,144,310 \$50,203 00 \$74,717,437 Programmed: \$63,100,000
Local Project Number: Additional Project IDs: Type of Work: Bridge Type of Work Description: Bridge - Other Limits Canyondale Drive to Orange County / Los Angeles County Boundary Limit Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017). Fund Type - Another City: City of Brea Contribution \$359,457; Project costs continued in future years. Last Revised: 21-00 - Approved TIP ID CP-11614	Brea Boulevard Project Descrip The project cons intersection grad FISCAL YEAR 2024 2025 2026 2027 2028 2028 2028	tion sists of remova ling, and utility FUND TYPE Other Other Other Other Another City Gas Tax Other	I and recons relocations. ENG \$30,000 \$710,000 \$135,000 \$135,000 \$135,000 \$0 \$0	truction of ROW \$280,000 \$630,000 \$25,000 \$10,000 \$10,000 \$0 \$0 \$0	f 3 new bridg <u>CON/IMP</u>) \$0) \$0 \$30,800,00 \$20,800,00 \$359,457 \$9,000,000 \$40,543	es, cons <u>O&N</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	truction of re TOTAL \$310,000 \$1,340,000 \$30,960,00 \$20,945,00 \$504,457 \$9,000,000 \$40,543 \$63,100,00 Total	etaining walls, roadway and TOTAL ESCALATED \$336,856 0 \$1,421,828 00 \$36,043,430 00 \$25,128,327 \$592,483 0 \$11,144,310 \$50,203 00 \$74,717,437
Local Project Number: Additional Project IDs: Type of Work: Bridge Type of Work Description: Bridge - Other Limits Canyondale Drive to Orange County / Los Angeles County Boundary Limit Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017). Fund Type - Another City: City of Brea Contribution \$359,457; Project costs continued in future years. Last Revised: 21-00 - Approved TIP ID CP-11614 Local Project Number:	Brea Boulevard Project Descrip The project cons intersection grad FISCAL YEAR 2024 2025 2026 2027 2028 2028 2028 2028 Project Title	ntion sists of remova ling, and utility FUND TYPE Other Other Other Other Another City Gas Tax Other <u>Totals:</u>	I and recons relocations. ENG \$30,000 \$710,000 \$135,000 \$135,000 \$0 \$0 \$1,145,000	truction of ROW \$280,000 \$630,000 \$25,000 \$10,000 \$10,000 \$0 \$0 \$0	f 3 new bridg <u>CON/IMP</u>) \$0) \$0 \$30,800,00 \$20,800,00 \$359,457 \$9,000,000 \$40,543	es, cons <u>O&N</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	truction of re TOTAL \$310,000 \$1,340,000 \$30,960,00 \$20,945,00 \$504,457 \$9,000,000 \$40,543 \$63,100,00 Total	etaining walls, roadway and TOTAL ESCALATED \$336,856 0 \$1,421,828 00 \$36,043,430 00 \$25,128,327 \$592,483 0 \$11,144,310 \$50,203 00 \$74,717,437 Programmed: \$63,100,000
Local Project Number: Additional Project IDs: Type of Work: Bridge Type of Work Description: Bridge - Other Limits Canyondale Drive to Orange County / Los Angeles County Boundary Limit Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017). Fund Type - Another City: City of Brea Contribution \$359,457; Project costs continued in future years. Last Revised: 21-00 - Approved TIP ID CP-11614 Local Project Number: Additional Project IDs:	Brea Boulevard Project Descrip The project cons intersection grad FISCAL YEAR 2024 2025 2026 2027 2028 2028 2028 2028 Project Title Brea Boulevard	ntion sists of remova ling, and utility FUND TYPE Other Other Other Other Another City Gas Tax Other <u>Totals:</u>	I and recons relocations. ENG \$30,000 \$710,000 \$135,000 \$135,000 \$0 \$0 \$1,145,000	truction of ROW \$280,000 \$630,000 \$25,000 \$10,000 \$10,000 \$0 \$0 \$0	f 3 new bridg <u>CON/IMP</u>) \$0) \$0 \$30,800,00 \$20,800,00 \$359,457 \$9,000,000 \$40,543	es, cons <u>O&N</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	truction of re TOTAL \$310,000 \$1,340,000 \$30,960,00 \$20,945,00 \$504,457 \$9,000,000 \$40,543 \$63,100,00 Total	etaining walls, roadway and TOTAL ESCALATED \$336,856 0 \$1,421,828 00 \$36,043,430 00 \$25,128,327 \$592,483 0 \$11,144,310 \$50,203 00 \$74,717,437 Programmed: \$63,100,000
Local Project Number: Additional Project IDs: Type of Work: Bridge Type of Work Description: Bridge - Other Limits Canyondale Drive to Orange County / Los Angeles County Boundary Limit Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017). Fund Type - Another City: City of Brea Contribution \$359,457; Project costs continued in future years. Last Revised: 21-00 - Approved TIP ID CP-11614 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance	Brea Boulevard Project Descrip The project cons intersection grad FISCAL YEAR 2024 2025 2026 2027 2028 2028 2028 2028 2028 Project Title Brea Boulevard Project Descrip	tion sists of remova ding, and utility FUND TYPE Other Other Other Other Another City Gas Tax Other <u>Totals:</u> Corridor Impro	I and recons relocations. <u>ENG</u> \$30,000 \$710,000 \$135,000 \$135,000 \$0 \$0 \$1,145,000 vement	truction of <u>ROW</u> \$280,000 \$630,000 \$25,000 \$10,000 \$0 \$0 \$955,000	f 3 new bridg <u>CON/IMP</u> 0 \$0 30,800,00 \$20,800,00 \$359,457 \$9,000,000 \$40,543 0 \$61,000,00	es, cons <u>0&N</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	struction of re 1 TOTAL \$310,000 \$1,340,000 \$30,960,00 \$20,945,00 \$504,457 \$9,000,000 \$40,543 \$63,100,00 Total EMENTING	etaining walls, roadway and TOTAL ESCALATED \$336,856 0 \$1,421,828 00 \$36,043,430 00 \$25,128,327 \$592,483 0 \$11,144,310 \$50,203 00 \$74,717,437 Programmed: \$63,100,000 AGENCY Orange County
Local Project Number: Additional Project IDs: Type of Work: Bridge Type of Work Description: Bridge - Other Limits Canyondale Drive to Orange County / Los Angeles County Boundary Limit Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017). Fund Type - Another City: City of Brea Contribution \$359,457; Project costs continued in future years. Last Revised: 21-00 - Approved TIP ID CP-11614 Local Project Number: Additional Project IDs:	Brea Boulevard Project Descrip The project cons intersection grad FISCAL YEAR 2024 2025 2026 2027 2028 2028 2028 2028 2028 Project Title Brea Boulevard Project Descrip	tion sists of remova ding, and utility FUND TYPE Other Other Other Other Another City Gas Tax Other <u>Totals:</u> Corridor Impro	I and recons relocations. <u>ENG</u> \$30,000 \$710,000 \$135,000 \$135,000 \$0 \$0 \$1,145,000 vement	truction of <u>ROW</u> \$280,000 \$630,000 \$25,000 \$10,000 \$0 \$0 \$955,000	f 3 new bridg <u>CON/IMP</u> 0 \$0 30,800,00 \$20,800,00 \$359,457 \$9,000,000 \$40,543 0 \$61,000,00	es, cons <u>0&N</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	struction of re 1 TOTAL \$310,000 \$1,340,000 \$30,960,00 \$20,945,00 \$504,457 \$9,000,000 \$40,543 \$63,100,00 Total EMENTING	etaining walls, roadway and TOTAL ESCALATED \$336,856 0 \$1,421,828 00 \$36,043,430 00 \$25,128,327 \$592,483 0 \$11,144,310 \$50,203 00 \$74,717,437 Programmed: \$63,100,000
Local Project Number: Additional Project IDs: Type of Work: Bridge Type of Work Description: Bridge - Other Limits Canyondale Drive to Orange County / Los Angeles County Boundary Limit Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017). Fund Type - Another City: City of Brea Contribution \$359,457; Project costs continued in future years. Last Revised: 21-00 - Approved TIP ID CP-11614 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance -	Brea Boulevard Project Descrip The project cons intersection grad FISCAL YEAR 2024 2025 2026 2027 2028 2028 2028 2028 2028 Project Title Brea Boulevard Project Descrip	tion sists of remova sists of remova sists of remova f <u>UND TYPE</u> Other Other Other Other Another City Gas Tax Other <u>Totals:</u> Corridor Impro- tion sists of reconstr	I and recons relocations. <u>ENG</u> \$30,000 \$710,000 \$135,000 \$135,000 \$0 \$0 \$1,145,000 vement vement ruction of roa	truction of <u>ROW</u> \$280,000 \$630,000 \$25,000 \$10,000 \$0 \$0 \$955,000	f 3 new bridg <u>CON/IMP</u> 0 \$0 30,800,00 \$20,800,00 \$359,457 \$9,000,000 \$40,543 0 \$61,000,00 vement, insta	es, cons <u>O&N</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	truction of re TOTAL \$310,000 \$1,340,000 \$30,960,00 \$20,945,00 \$504,457 \$9,000,000 \$40,543 \$63,100,00 Total .EMENTING	etaining walls, roadway and TOTAL ESCALATED \$336,856 0 \$1,421,828 00 \$36,043,430 00 \$25,128,327 \$592,483 0 \$11,144,310 \$50,203 00 \$74,717,437 Programmed: \$63,100,000 AGENCY Orange County
Local Project Number: Additional Project IDs: Type of Work: Bridge Type of Work Description: Bridge - Other Limits Canyondale Drive to Orange County / Los Angeles County Boundary Limit Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017). Fund Type - Another City: City of Brea Contribution \$359,457; Project costs continued in future years. Last Revised: 21-00 - Approved TIP ID CP-11614 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Reconstruction of roadway	Brea Boulevard Project Descrip The project cons intersection grad FISCAL YEAR 2024 2025 2026 2027 2028 2028 2028 2028 Project Title Brea Boulevard Project Descrip The project cons	tion sists of remova ding, and utility FUND TYPE Other Other Other Other Another City Gas Tax Other <u>Totals:</u> Corridor Impro	I and recons relocations. <u>ENG</u> \$30,000 \$710,000 \$135,000 \$135,000 \$0 \$0 \$1,145,000 vement vement ruction of roa	truction of <u>ROW</u> \$280,000 \$630,000 \$10,000 \$10,000 \$0 \$955,000 \$955,000	f 3 new bridg <u>CON/IMP</u> 0 \$0 30,800,00 \$20,800,00 \$359,457 \$9,000,000 \$40,543 0 \$61,000,00 vement, insta	es, cons <u>O&N</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	etruction of re TOTAL \$310,000 \$1,340,000 \$30,960,00 \$20,945,00 \$504,457 \$9,000,000 \$40,543 \$63,100,00 Total EMENTING f raised med <u>TOTAL</u>	etaining walls, roadway and TOTAL ESCALATED \$336,856 0 \$1,421,828 00 \$36,043,430 00 \$25,128,327 \$592,483 0 \$11,144,310 \$50,203 00 \$74,717,437 Programmed: \$63,100,000 AGENCY Orange County lians, and traffic signals.
Local Project Number: Additional Project IDs: Type of Work: Bridge Type of Work Description: Bridge - Other Limits Canyondale Drive to Orange County / Los Angeles County Boundary Limit Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017). Fund Type - Another City: City of Brea Contribution \$359,457; Project costs continued in future years. Last Revised: 21-00 - Approved TIP ID CP-11614 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Reconstruction of roadway Limits Canyondale Drive to Orange County / Los Angeles County Boundary Limit	Brea Boulevard Project Descrip The project cons intersection grad PISCAL YEAR 2024 2025 2026 2027 2028 2028 2028 2028 2028 Project Title Brea Boulevard Project Descrip The project cons FISCAL YEAR	tion sists of remova sists of remova ling, and utility FUND TYPE Other Other Other Other Another City Gas Tax Other Totals: Corridor Impro- otion sists of reconsti FUND TYPE	I and recons relocations. <u>ENG</u> \$30,000 \$710,000 \$135,000 \$135,000 \$0 \$0 \$1,145,000 vement vement ruction of roa <u>E ENG</u>	truction of <u>ROW</u> \$280,000 \$630,000 \$10,000 \$10,000 \$0 \$0 \$955,000 \$955,000 \$955,000 \$955,000 \$955,000 \$955,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$00 \$0 \$00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	f 3 new bridg <u>CON/IMP</u> 0 \$0 30,800,00 \$20,800,00 \$359,457 \$9,000,000 \$40,543 0 \$61,000,00 	es, cons <u>O&N</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	struction of re TOTAL \$310,000 \$1,340,000 \$30,960,00 \$20,945,00 \$504,457 \$9,000,000 \$40,543 \$63,100,00 Total EMENTING f raised med <u>TOTAL</u> \$170,000	etaining walls, roadway and TOTAL ESCALATED \$336,856 0 \$1,421,828 00 \$36,043,430 00 \$25,128,327 \$592,483 \$11,144,310 \$50,203 \$74,717,437 Programmed: \$63,100,000 \$GENCY Orange County lians, and traffic signals. TOTAL ESCALATED
Local Project Number: Additional Project IDs: Type of Work: Bridge Type of Work Description: Bridge - Other Limits Canyondale Drive to Orange County / Los Angeles County Boundary Limit Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017). Fund Type - Another City: City of Brea Contribution \$359,457; Project costs continued in future years. Last Revised: 21-00 - Approved TIP ID CP-11614 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Reconstruction of roadway Limits Canyondale Drive to Orange County / Los Angeles County Boundary Limit Project Notes	Brea Boulevard Project Descrip The project cons intersection grad PISCAL YEAR 2024 2025 2026 2027 2028 2028 2028 2028 2028 Project Title Brea Boulevard Project Descrip The project cons FISCAL YEAR 2027	tion sists of remova ling, and utility FUND TYPE Other Other Other Other Another City Gas Tax Other Totals: Corridor Impro- otion sists of reconsti FUND TYPE Other	I and recons relocations. <u>ENG</u> \$30,000 \$710,000 \$135,000 \$135,000 \$0 \$0 \$1,145,000 vement ruction of roa <u>ENG</u> \$170,000	truction of <u>ROW</u> \$280,000 \$630,000 \$10,000 \$10,000 \$0 \$0 \$955,000 \$955,000 \$955,000 \$955,000 \$955,000 \$955,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$00 \$0 \$00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	f 3 new bridg <u>CON/IMP</u> 0 \$0 30,800,00 \$20,800,00 \$359,457 \$9,000,000 \$40,543 0 \$61,000,00 vement, insta <u>CON/IMP</u> \$0	es, cons <u>O&N</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	struction of re TOTAL \$310,000 \$1,340,000 \$30,960,00 \$20,945,00 \$504,457 \$9,000,000 \$40,543 \$63,100,00 Total EMENTING f raised med <u>TOTAL</u> \$170,000	etaining walls, roadway and TOTAL ESCALATED \$336,856 0 \$1,421,828 00 \$36,043,430 00 \$25,128,327 \$592,483 \$11,144,310 \$50,203 \$74,717,437 Programmed: \$63,100,000 \$GENCY Orange County lians, and traffic signals. TOTAL ESCALATED \$170,000 \$170,000
Local Project Number: Additional Project IDs: Type of Work: Bridge Type of Work Description: Bridge - Other Limits Canyondale Drive to Orange County / Los Angeles County Boundary Limit Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017). Fund Type - Another City: City of Brea Contribution \$359,457; Project costs continued in future years. Last Revised: 21-00 - Approved TIP ID CP-11614 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance - Reconstruction of roadway Limits Canyondale Drive to Orange County / Los Angeles County Boundary Limit Project Notes Fund Type - Other: Road Maintenance and	Brea Boulevard Project Descrip The project cons intersection grad PISCAL YEAR 2024 2025 2026 2027 2028 2028 2028 2028 2028 Project Title Brea Boulevard Project Descrip The project cons FISCAL YEAR 2027	tion sists of remova sists of remova ling, and utility FUND TYPE Other Other Other Other Another City Gas Tax Other Totals: Corridor Impro- otion sists of reconstr FUND TYPE Other Other	I and recons relocations. ENG \$30,000 \$710,000 \$135,000 \$135,000 \$0 \$0 \$1,145,000 \$0 \$1,145,000 \$0 \$1,145,000 \$1,145,000 \$170,000 \$170,000	truction of <u>ROW</u> \$280,000 \$630,000 \$10,000 \$10,000 \$0 \$0 \$955,000 \$955,000 \$955,000 \$955,000 \$955,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ \$ \$ \$ \$ \$ \$ \$	f 3 new bridg <u>CON/IMP</u> 0 \$0 9 \$0 \$30,800,00 \$359,457 \$9,000,000 \$40,543 0 \$61,000,00 vement, insta <u>CON/IMP</u> \$0 \$0 \$0	es, cons <u>O&N</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	struction of re TOTAL \$310,000 \$1,340,000 \$30,960,00 \$20,945,00 \$504,457 \$9,000,000 \$40,543 \$63,100,00 Total .EMENTING f raised med TOTAL \$170,000 \$170,000	etaining walls, roadway and TOTAL ESCALATED \$336,856 0 \$1,421,828 00 \$36,043,430 00 \$25,128,327 \$592,483 \$11,144,310 \$50,203 \$74,717,437 Programmed: \$63,100,000 \$63,100,000 AGENCY Orange County \$111,000 \$170,000 \$170,000
Local Project Number: Additional Project IDs: Type of Work: Bridge Type of Work Description: Bridge - Other Limits Canyondale Drive to Orange County / Los Angeles County Boundary Limit Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017). Fund Type - Another City: City of Brea Contribution \$359,457; Project costs continued in future years. Last Revised: 21-00 - Approved TIP ID CP-11614 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Reconstruction of roadway Limits Canyondale Drive to Orange County / Los Angeles County Boundary Limit Project Notes	Brea Boulevard Project Descrip The project cons intersection grad PISCAL YEAR 2024 2025 2026 2027 2028 2028 2028 2028 2028 Project Title Brea Boulevard Project Descrip The project cons FISCAL YEAR 2027	tion sists of remova sists of remova ling, and utility FUND TYPE Other Other Other Other Another City Gas Tax Other Totals: Corridor Impro- otion sists of reconstr FUND TYPE Other Other	I and recons relocations. <u>ENG</u> \$30,000 \$710,000 \$135,000 \$135,000 \$0 \$0 \$1,145,000 vement ruction of roa <u>ENG</u> \$170,000	truction of <u>ROW</u> \$280,000 \$630,000 \$10,000 \$10,000 \$0 \$0 \$955,000 \$955,000 \$955,000 \$955,000 \$955,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ \$ \$ \$ \$ \$ \$ \$	f 3 new bridg <u>CON/IMP</u> 0 \$0 30,800,00 \$20,800,00 \$359,457 \$9,000,000 \$40,543 0 \$61,000,00 vement, insta <u>CON/IMP</u> \$0	es, cons <u>O&N</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	struction of re TOTAL \$310,000 \$1,340,000 \$30,960,00 \$20,945,00 \$504,457 \$9,000,000 \$40,543 \$63,100,00 Total .EMENTING f raised med TOTAL \$170,000 \$170,000	etaining walls, roadway and TOTAL ESCALATED \$336,856 0 \$1,421,828 00 \$36,043,430 00 \$25,128,327 \$592,483 \$11,144,310 \$50,203 \$74,717,437 Programmed: \$63,100,000 \$GENCY Orange County lians, and traffic signals. TOTAL ESCALATED \$170,000 \$170,000
Local Project Number: Additional Project IDs: Type of Work: Bridge Type of Work Description: Bridge - Other Limits Canyondale Drive to Orange County / Los Angeles County Boundary Limit Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017). Fund Type - Another City: City of Brea Contribution \$359,457; Project costs continued in future years. Last Revised: 21-00 - Approved TIP ID CP-11614 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Reconstruction of roadway Limits Canyondale Drive to Orange County / Los Angeles County Boundary Limit Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding	Brea Boulevard Project Descrip The project cons intersection grad PISCAL YEAR 2024 2025 2026 2027 2028 2028 2028 2028 2028 Project Title Brea Boulevard Project Descrip The project cons FISCAL YEAR 2027	tion sists of remova sists of remova ling, and utility FUND TYPE Other Other Other Other Another City Gas Tax Other Totals: Corridor Impro- otion sists of reconstr FUND TYPE Other Other	I and recons relocations. ENG \$30,000 \$710,000 \$135,000 \$135,000 \$0 \$0 \$1,145,000 \$0 \$1,145,000 \$0 \$1,145,000 \$1,145,000 \$170,000 \$170,000	truction of <u>ROW</u> \$280,000 \$630,000 \$10,000 \$10,000 \$0 \$0 \$955,000 \$955,000 \$955,000 \$955,000 \$955,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ \$ \$ \$ \$ \$ \$ \$	f 3 new bridg <u>CON/IMP</u> 0 \$0 9 \$0 \$30,800,00 \$359,457 \$9,000,000 \$40,543 0 \$61,000,00 vement, insta <u>CON/IMP</u> \$0 \$0 \$0	es, cons <u>O&N</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	struction of re TOTAL \$310,000 \$1,340,000 \$30,960,00 \$20,945,00 \$504,457 \$9,000,000 \$40,543 \$63,100,00 Total .EMENTING f raised med TOTAL \$170,000 \$170,000	etaining walls, roadway and TOTAL ESCALATED \$336,856 0 \$1,421,828 00 \$36,043,430 00 \$25,128,327 \$592,483 \$11,144,310 \$50,203 \$74,717,437 Programmed: \$63,100,000 \$63,100,000 AGENCY Orange County \$111,000 \$170,000 \$170,000
Local Project Number: Additional Project IDs: Type of Work: Bridge Type of Work Description: Bridge - Other Limits Canyondale Drive to Orange County / Los Angeles County Boundary Limit Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017). Fund Type - Another City: City of Brea Contribution \$359,457; Project costs continued in future years. Last Revised: 21-00 - Approved TIP ID CP-11614 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Reconstruction of roadway Limits Canyondale Drive to Orange County / Los Angeles County Boundary Limit Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding	Brea Boulevard Project Descrip The project cons intersection grad PISCAL YEAR 2024 2025 2026 2027 2028 2028 2028 2028 2028 Project Title Brea Boulevard Project Descrip The project cons FISCAL YEAR 2027	tion sists of remova sists of remova ling, and utility FUND TYPE Other Other Other Other Another City Gas Tax Other Totals: Corridor Impro- otion sists of reconstr FUND TYPE Other Other	I and recons relocations. ENG \$30,000 \$710,000 \$135,000 \$135,000 \$0 \$0 \$1,145,000 \$0 \$1,145,000 \$0 \$1,145,000 \$1,145,000 \$170,000 \$170,000	truction of <u>ROW</u> \$280,000 \$630,000 \$10,000 \$10,000 \$0 \$0 \$955,000 \$955,000 \$955,000 \$955,000 \$955,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ \$ \$ \$ \$ \$ \$ \$	f 3 new bridg <u>CON/IMP</u> 0 \$0 30,800,00 \$20,800,00 \$359,457 \$9,000,000 \$40,543 0 \$61,000,00 vement, insta <u>CON/IMP</u> \$0 \$0	es, cons <u>O&N</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	struction of re TOTAL \$310,000 \$1,340,000 \$30,960,00 \$20,945,00 \$504,457 \$9,000,000 \$40,543 \$63,100,00 Total .EMENTING f raised med TOTAL \$170,000 \$170,000 \$340,000	etaining walls, roadway and TOTAL ESCALATED \$336,856 0 \$1,421,828 00 \$36,043,430 00 \$25,128,327 \$592,483 \$11,144,310 \$50,203 \$74,717,437 Programmed: \$63,100,000 \$63,100,000 AGENCY Orange County \$111,000 \$170,000 \$170,000

TIP ID CP-11725						IMP	LEMENTING	G AGENCY	Orange County
Local Project Number:	Project Title								0
Additional Project IDs:	Brookhurst Stre	et Road and Sid	dewalk Impr	ovements	;				
Type of Work: Road Widening	Project Descri								
Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits	The project con improvements.	sists of construe	cting an ado	litional sou	uthbound lane	e to imp	prove traffic f	low, bike lane	and sidewalk
Limits Brookhurst Street from Cerritos Avenue to Ball Road	FISCAL YEAR	FUND TYP	<u>PE ENG</u>	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCA	LATED
Project Notes		_			••	••	••		
Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017). Carryover for FY21/22.		<u>10</u>	<u>otals:</u> \$0	\$0	\$0	\$0	\$0	\$0	
Last Revised: 21-00 - Approved								Total Pr	ogrammed: \$0
TIP ID CP-11615						IMP	LEMENTIN	GAGENCY	Orange County
Local Project Number:	Project Title								
Additional Project IDs: Type of Work: Pedestrian	Coast Highway	,	edestrian Bi	ridge at Ca	apistrano Bea	ach			
Type of Work: Pedestnan Type of Work Description: Pedestrian - Pedestrian	Project Descri								
bridge	The project con	•			0.		0.		
Limits	FISCAL YEAR			ROW	CON/IMP		<u>TOTAL</u>		SCALATED
over Metrolink railroad tracks. Project Notes	2022 2023	Other Other	\$225,000 \$240,000			\$0 \$0	\$240,000 \$255,000	\$240,465 \$255,944	
Fund Type - Other: Road Maintenance and	2023	Other			\$0 \$4,270,000		\$255,000 \$4,415,00		7
Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)	2024	Other	φ100,000	φ10,000	ψ 1 ,270,000	ΨΟ	ψ+,+10,00	υ φ 1 ,020,00	,
		<u>Totals</u>	<u>:</u> \$600,000	\$40,000	\$4,270,000	\$0	\$4,910,00	0 \$5,321,91	6
Last Revised: 21-00 - Approved							Tota	al Programm	ed: \$4,910,000
TIP ID CP-11726						IMP	LEMENTING	G AGENCY	Orange County
Local Project Number: 15-ORCO-ACE-3779	Project Title								
Additional Project IDs: 17-ORCO-ACE-3868	Cow Camp Roa	,							
Type of Work: Road Widening	Project Descri								
Type of Work Description: Road Widening - Add 4 lanes to existing roadway in project limits	The project will construction is r					east to t	the terminus	s at Ortega Hv	vy. The project
Limits from Los Patrones Parkway to Ortega Highway	<u>FISCAL</u> <u>F</u>	UND TYPE		<u>E1</u>	IG ROW	<u>/ CON/</u>	<u>IMP 0&M</u>	TOTAL	<u>TOTAL</u> ESCALATED
Project Notes		rterial Capacity ACE)	Enhancem	ents \$5	00,000 \$0	\$1,42	7,770 \$0	\$1,927,770	\$1,972,031
		Gas Tax		\$0		\$572,		\$572,230	
	2023	Sas Tax		\$0	\$0	\$1,42	7,770 \$0	\$1,427,770	\$1,517,664
			1	<u> fotals:</u> \$5	00,000 \$0	\$3,42	7,770 \$0	\$3,927,770	\$4,079,664
Last Revised: 21-00 - Approved							Tot	al Programm	ed: \$3,927,770
TIP ID CP-11616						IMPI	LEMENTING	GAGENCY	Orange County
Local Project Number:	Project Title								
Additional Project IDs:	Crawford Canyo	on Road Sidewa	alk Extensio	n					
Type of Work: Pedestrian	Project Descri								
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	The project con enhance pedes to the existing ti	trian safety and	access by a						
Limits	FISCAL YEAR			ROW	CON/IMP	081	I TOTAL	TOTAL F	SCALATED
Crawford Canyon Road from Willis Lane to Newport	2022	Other	\$122,500		\$1,121,250	-	\$1,306,25	-	
Avenue, and Newport Avenue from Hyde Park Drive to	2022	Gas Tax	\$122,500		\$478,750	\$0	\$663,750		
Crawford Canyon Road Project Notes	2023	Gas Tax	\$122,500		\$0	\$0	\$185,000		
Fund Type - Other: Road Maintenance and	2023	Other	\$122,500		\$0	\$0	\$185,000	\$188,935	
Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)	2024 2024	Gas Tax Other	\$20,000 \$20,000	\$12,500 \$12,500	\$0 \$2,500,000	\$0 \$0 C	\$32,500 \$2,532,50	\$33,699 00 \$2,773,48	31
					. , -			. , -	
		<u>Totals</u> :	<u>:</u> \$530,000	\$275,000) \$4,100,000	D \$O	\$4,905,00	0 \$5,208,52	24
Last Revised: 21-00 - Approved							Tota	al Programm	ed: \$4,905,000

Local Project Number:

Additional Project IDs:

Type of Work: Road Widening

Type of Work Description: Road Widening - Widen width of existing traffic lanes

Limits

from Glenn Ranch Road to Live Oak Canyon Road **Project Notes**

Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Fund Type – Traffic Impact Fees: El Toro Road Fee Program (Construction Phase)

El Toro Road Corridor Improvements

Project Description

The project consists of widening El Toro Road to its designated MPAH classification.

<u>FISCAL</u> YEAR	FUND TYPE	<u>ENG</u>	<u>ROW</u>	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
2023	Gas Tax	\$62,000	\$0	\$0	\$0	\$62,000	\$62,000
2024	Gas Tax	\$635,000	\$225,000	\$0	\$0	\$860,000	\$881,580
2025	Gas Tax	\$256,000	\$610,000	\$0	\$0	\$866,000	\$945,231
2025	Other	\$230,000	\$0	\$0	\$0	\$230,000	\$230,000
2026	Gas Tax	\$0	\$760,000	\$0	\$0	\$760,000	\$885,334
2026	Other	\$132,000	\$0	\$0	\$0	\$132,000	\$132,000
2027	Gas Tax	\$0	\$75,000	\$0	\$0	\$75,000	\$90,077
2027	Traffic Impact Fees	\$0	\$0	\$3,947,050	\$0	\$3,947,050	\$4,740,505
2027	Other	\$301,000	\$0	\$5,552,950	\$0	\$5,853,950	\$6,970,231

Totals: \$1,616,000 \$1,670,000 \$9,500,000 \$0 \$12

\$12,786,000 \$14,936,958

```
Last Revised: 21-00 - Approved
```

```
Total Programmed: $12,786,000
```

TIP ID CP-11618						IMP	LEMENTING	GAGENCY Orange County
Local Project Number:	Project Title							
Additional Project IDs:	Gilbert Street Im	provements at F	Railroad Cro	ssing (F	hase 2)			
Type of Work: Pedestrian	Project Descrip	tion						
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	The project cons railroad crossing							to enhance safety at s.
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Along Gilbert Street at Pacific Place Union Pacific	2022	Other	\$231,000	\$0	\$10,000	\$0	\$241,000	\$241,310
Railroad (UPRR) Crossing in the Cities of Anaheim and Stanton	2023	Other	\$88,000	\$0	\$2,078,700	\$0	\$2,166,700	\$2,297,577
Project Notes	2024	Other	\$0	\$0	\$30,000	\$0	\$30,000	\$32,877
Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)		<u>Totals</u> :	\$319,000	\$0	\$2,118,700	\$0	\$2,437,700	\$2,571,764
Last Revised: 21-00 - Approved							Tota	al Programmed: \$2,437,700
Last Revised: 21-00 - Approved TIP ID CP-11620						IMP		al Programmed: \$2,437,700 GAGENCY Orange County
	Project Title					IMP		•
TIP ID CP-11620	Project Title Guardrail Project	-Silverado Car	yon Road			IMP		al Programmed: \$2,437,700 GAGENCY Orange County
TIP ID CP-11620 Local Project Number:	•		yon Road			IMP		
TIP ID CP-11620 Local Project Number: Additional Project IDs:	Guardrail Project Project Descrip	tion		substar	ndard, and mi		LEMENTING	•
TIP ID CP-11620 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Install guard rails,	Guardrail Project Project Descrip	tion	g damaged,	substat ROW	ndard, and mi <u>CON/IMP</u>		LEMENTING	GAGENCY Orange County
TIP ID CP-11620 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Install guard rails, curbs or other safety barriers along road	Guardrail Project Project Descrip The project cons	tion ists of upgradin	g damaged,		,	ssing g	LEMENTING uardrails alo <u>TOTAL</u>	GAGENCY Orange County
TIP ID CP-11620 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Install guard rails, curbs or other safety barriers along road Limits	Guardrail Project Project Descrip The project cons FISCAL YEAR	tion ists of upgradin <u>FUND TYPE</u>	g damaged, <u>ENG</u>	ROW	CON/IMP	ssing gr <u>O&M</u>	LEMENTING uardrails alo <u>TOTAL</u>	GAGENCY Orange County ng various streets. <u>TOTAL ESCALATED</u>

Total Programmed: \$29,000

TIP ID CP-11619						IMP	LEMENTING	GAGENCY Orange County
Local Project Number:	Project Title						ha ha 191 na 19	Addition orange county
Additional Project IDs:	Guardrail Project	ts (Annual)						
Type of Work: Safety	Project Descrip							
Type of Work Description: Safety - Install guard rails, curbs or other safety barriers along road	The project cons	ist of upgrading	damaged, s	ubstand	dard, and mis	sing gu	ardrails alon	g various streets.
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Various streets within Unincorporated Orange County	2023	Other	\$4,000	\$0	\$25,000	\$0	\$29,000	\$30,574
Project Notes	2024	Other	\$4,000	\$0	\$25,000	\$0	\$29,000	\$31,398
Fund Type - Other: Road Maintenance and	2025	Other	\$4,000	\$0	\$25,000	\$0	\$29,000	\$32,247
Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)	2026	Other	\$4,000	\$0	\$25,000	\$0	\$29,000	\$33,123
	2027	Other	\$4,000	\$0	\$25,000	\$0	\$29,000	\$34,026
	2028	Other	\$4,000	\$0	\$25,000	\$0	\$29,000	\$34,956
		<u>Totals</u>	<u>s:</u> \$24,000	\$0	\$150,000	\$0	\$174,000	\$196,324
Last Revised: 21-00 - Approved							Тс	otal Programmed: \$174,000
TIP ID CP-11621						IMP	LEMENTING	GAGENCY Orange County
Local Project Number:	Project Title							
Additional Project IDs:	Kellogg Drive Sid		ation (Annu	al)				
Type of Work: Pedestrian	Project Descrip	tion						
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	The project cons	ists of sidewalk	improvemer	nts to clo	ose the sidew	valk gap	IS.	
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	<u>CON/IMP</u>	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Kellogg Drive between McCarthy Lane and Old Ranch Road	2022	Other	\$450,000	\$0	\$71,000	\$0	\$521,000	\$523,201
Project Notes								
Fund Type - Other: Road Maintenance and		Totals	<u>s:</u> \$450,000	\$0	\$71,000	\$0	\$521,000	\$523,201
Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)			_					
							-	(LB L 050 (000
Last Revised: 21-00 - Approved							10	otal Programmed: \$521,000
TIP ID CP-11727						IMP	LEMENTING	GAGENCY Orange County
Local Project Number:	Project Title							
Additional Project IDs:	Laguna Canyon	Road, Road Imp	rovements	(Segme	ent 4) (Phases	s 2 to 4))	
Type of Work: Bikeways	Project Descrip	tion						
Type of Work Description: Bikeways - Widening of existing bike route		power poles. C						grounding Southern of drainage culvert, roadway
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
El Toro Road to SR-73	2022	Other	\$60,000		\$1,263,000	\$0	\$1,323,000	
-		Other			* ; = ; = = = =			
Project Notes	2023		\$50,000	\$0	\$1,054,825	\$0		
Project Notes Fund Type – Other: Coastal Area Road Improvements	2023 2024	Other	\$50,000 \$50,000	\$0 \$0	\$1,054,825 \$0	\$0 \$0	\$1,104,825 \$50,000	
Fund Type – Other: Coastal Area Road Improvements and Traffic Signals Road Fee Program (CARITS		Other		•			\$1,104,825	\$1,171,238
Fund Type – Other: Coastal Area Road Improvements				\$0		\$0	\$1,104,825	\$1,171,238 \$50,000
Fund Type – Other: Coastal Area Road Improvements and Traffic Signals Road Fee Program (CARITS \$6,627,137) Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)			\$50,000	\$0	\$0	\$0	\$1,104,825 \$50,000 \$2,477,825	\$1,171,238 \$50,000 \$2,583,391
Fund Type – Other: Coastal Area Road Improvements and Traffic Signals Road Fee Program (CARITS \$6,627,137) Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding			\$50,000	\$0	\$0	\$0	\$1,104,825 \$50,000 \$2,477,825	\$1,171,238 \$50,000
Fund Type – Other: Coastal Area Road Improvements and Traffic Signals Road Fee Program (CARITS \$6,627,137) Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)			\$50,000	\$0	\$0	\$0 \$0	\$1,104,825 \$50,000 \$2,477,825 Tota	\$1,171,238 \$50,000 \$2,583,391
Fund Type – Other: Coastal Area Road Improvements and Traffic Signals Road Fee Program (CARITS \$6,627,137) Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Last Revised: 21-00 - Approved			\$50,000	\$0	\$0	\$0 \$0	\$1,104,825 \$50,000 \$2,477,825 Tota	\$1,171,238 \$50,000 \$2,583,391 al Programmed: \$2,477,825
Fund Type – Other: Coastal Area Road Improvements and Traffic Signals Road Fee Program (CARITS \$6,627,137) Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Last Revised: 21-00 - Approved TIP ID CP-11623 Local Project Number: Additional Project IDs:	2024 Project Title Loma Ridge Roa	<u>Totals:</u> Id Widening	\$50,000	\$0	\$0	\$0 \$0	\$1,104,825 \$50,000 \$2,477,825 Tota	\$1,171,238 \$50,000 \$2,583,391 al Programmed: \$2,477,825
Fund Type – Other: Coastal Area Road Improvements and Traffic Signals Road Fee Program (CARITS \$6,627,137) Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Last Revised: 21-00 - Approved TIP ID CP-11623 Local Project Number: Additional Project IDs: Type of Work: Road Widening	2024 Project Title	<u>Totals:</u> Id Widening	\$50,000	\$0	\$0	\$0 \$0	\$1,104,825 \$50,000 \$2,477,825 Tota	\$1,171,238 \$50,000 \$2,583,391 al Programmed: \$2,477,825
Fund Type – Other: Coastal Area Road Improvements and Traffic Signals Road Fee Program (CARITS \$6,627,137) Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Last Revised: 21-00 - Approved TIP ID CP-11623 Local Project Number: Additional Project IDs:	2024 Project Title Loma Ridge Roa	Totals:	\$50,000 \$160,000	\$0 \$0	\$0 \$2,317,825	\$0 \$0	\$1,104,825 \$50,000 \$2,477,825 Tota LEMENTING	\$1,171,238 \$50,000 \$2,583,391 al Programmed: \$2,477,825 3 AGENCY Orange County
Fund Type – Other: Coastal Area Road Improvements and Traffic Signals Road Fee Program (CARITS \$6,627,137) Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Last Revised: 21-00 - Approved TIP ID CP-11623 Local Project Number: Additional Project IDs: Type of Work: Road Widening Type of Work Description: Road Widening - Widen	2024 Project Title Loma Ridge Roa Project Descrip	Totals:	\$50,000 \$160,000 the road to	\$0 \$0 improve	\$0 \$2,317,825	\$0 \$0 IMP	\$1,104,825 \$50,000 \$2,477,825 Tota LEMENTING	\$1,171,238 \$50,000 \$2,583,391 al Programmed: \$2,477,825 3 AGENCY Orange County
Fund Type – Other: Coastal Area Road Improvements and Traffic Signals Road Fee Program (CARITS \$6,627,137) Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Last Revised: 21-00 - Approved TIP ID CP-11623 Local Project Number: Additional Project IDs: Type of Work: Road Widening Type of Work: Road Widening Type of Work Description: Road Widening - Widen width of existing traffic lanes Limits Santiago Canyon Road to Orange County Emergency	2024 Project Title Loma Ridge Roa Project Descrip The project cons	Totals:	\$50,000 \$160,000 the road to	\$0 \$0 improve <u>ROW</u>	\$0 \$2,317,825	\$0 \$0 IMP	\$1,104,825 \$50,000 \$2,477,825 Tota LEMENTING	\$1,171,238 \$50,000 \$2,583,391 al Programmed: \$2,477,825 3 AGENCY Orange County is to the EOC. <u>TOTAL ESCALATED</u>
Fund Type – Other: Coastal Area Road Improvements and Traffic Signals Road Fee Program (CARITS \$6,627,137) Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Last Revised: 21-00 - Approved TIP ID CP-11623 Local Project Number: Additional Project IDs: Type of Work: Road Widening Type of Work: Road Widening Type of Work Description: Road Widening - Widen width of existing traffic lanes Limits Santiago Canyon Road to Orange County Emergency Operations Center (EOC)	2024 Project Title Loma Ridge Roa Project Descrip The project cons <u>FISCAL YEAR</u>	Totals: Id Widening tion ists of widening FUND TYPE	\$50,000 \$160,000 the road to <u>ENG</u>	\$0 \$0 improve <u>ROW</u> \$0	\$0 \$2,317,825 e flow and de <u>CON/IMP</u>	\$0 \$0 IMP pendabi	\$1,104,825 \$50,000 \$2,477,825 Tota LEMENTING	\$1,171,238 \$50,000 \$2,583,391 al Programmed: \$2,477,825 3 AGENCY Orange County is to the EOC. <u>TOTAL ESCALATED</u>
Fund Type – Other: Coastal Area Road Improvements and Traffic Signals Road Fee Program (CARITS \$6,627,137) Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Last Revised: 21-00 - Approved TIP ID CP-11623 Local Project Number: Additional Project IDs: Type of Work: Road Widening Type of Work Description: Road Widening - Widen width of existing traffic lanes Limits Santiago Canyon Road to Orange County Emergency	2024 Project Title Loma Ridge Roa Project Descrip The project cons <u>FISCAL YEAR</u> 2022	Totals: Id Widening tion ists of widening <u>FUND TYPE</u> Gas Tax	\$50,000 \$160,000 the road to <u>ENG</u> \$135,000	\$0 \$0 improve <u>ROW</u> \$0	\$0 \$2,317,825 e flow and dep <u>CON/IMP</u> \$7,862,676	\$0 \$0 IMP pendabi <u>0&M</u> \$0	\$1,104,825 \$50,000 \$2,477,825 Tota LEMENTING lity of access <u>TOTAL</u> \$7,997,676	\$1,171,238 \$50,000 \$2,583,391 al Programmed: \$2,477,825 3 AGENCY Orange County as to the EOC. TOTAL ESCALATED \$8,241,419
Fund Type – Other: Coastal Area Road Improvements and Traffic Signals Road Fee Program (CARITS \$6,627,137) Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Last Revised: 21-00 - Approved TIP ID CP-11623 Local Project Number: Additional Project IDs: Type of Work: Road Widening Type of Work Description: Road Widening - Widen width of existing traffic lanes Limits Santiago Canyon Road to Orange County Emergency Operations Center (EOC)	2024 Project Title Loma Ridge Roa Project Descrip The project cons <u>FISCAL YEAR</u> 2022	Totals: Id Widening tion ists of widening <u>FUND TYPE</u> Gas Tax Gas Tax	\$50,000 \$160,000 the road to <u>ENG</u> \$135,000	\$0 \$0 improve <u>ROW</u> \$0 \$0	\$0 \$2,317,825 e flow and dep <u>CON/IMP</u> \$7,862,676	\$0 \$0 IMP pendabi <u>O&M</u> \$0 \$0	\$1,104,825 \$50,000 \$2,477,825 Tota LEMENTING lity of access <u>TOTAL</u> \$7,997,676	\$1,171,238 \$50,000 \$2,583,391 al Programmed: \$2,477,825 3 AGENCY Orange County s to the EOC. TOTAL ESCALATED \$8,241,419 \$469,599
Fund Type – Other: Coastal Area Road Improvements and Traffic Signals Road Fee Program (CARITS \$6,627,137) Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Last Revised: 21-00 - Approved TIP ID CP-11623 Local Project Number: Additional Project IDs: Type of Work: Road Widening Type of Work Description: Road Widening - Widen width of existing traffic lanes Limits Santiago Canyon Road to Orange County Emergency Operations Center (EOC)	2024 Project Title Loma Ridge Roa Project Descrip The project cons <u>FISCAL YEAR</u> 2022	Totals: Id Widening tion ists of widening <u>FUND TYPE</u> Gas Tax Gas Tax	\$50,000 \$160,000 the road to <u>ENG</u> \$135,000 \$0	\$0 \$0 improve <u>ROW</u> \$0 \$0	\$0 \$2,317,825 e flow and de <u>CON/IMP</u> \$7,862,676 \$441,784	\$0 \$0 IMP pendabi <u>O&M</u> \$0 \$0	\$1,104,825 \$50,000 \$2,477,825 Tota LEMENTING Ility of access <u>TOTAL</u> \$7,997,676 \$441,784 \$8,439,460	\$1,171,238 \$50,000 \$2,583,391 al Programmed: \$2,477,825 3 AGENCY Orange County s to the EOC. TOTAL ESCALATED \$8,241,419 \$469,599

TIP ID CP-11738								IMPL	EMEN	ITING	AGENCY	Orange County
Local Project Number: 21-ORCO-ACE-3991	Project Title	e									_	
Additional Project IDs:	Los Patrone	s Parl	way Extensi	ion (PA&ED	Phase	Only)						
Type of Work: New Facility	Project Des	cripti	on									
Type of Work Description: New Facility - New 4 lane roadway between project limits	The project of for the area.		extend 3.5 n	niles of exis	ting road	dway an	id provid	le additi	ional in	gress	and egres	s access points
Limits	FISCAL	FUI	ND TYPE			ENG	ROW	CON/IN	MP O	&M 1	TOTAL	TOTAL
from Cow Camp Road to Avenida La Pata	YEAR											ESCALATED
Project Notes	2022 2022		/eloper s Tax			\$0 ¢75.000		\$625,0			625,000	\$644,375
Fund Type – Developer: Rancho Mission Viejo	2022		erial Capacity	. Enhancom		\$75,000	7 20	\$0	\$(0 4	\$75,000	\$75,000
	2022	(AC			ICIIIS	\$0	\$0	\$1,875	,000 \$0	0 \$	\$1,875,000	\$1,933,125
					Totals:	\$75,00	D \$O	\$2,500	,000 \$0	0\$	\$2,575,000	\$2,652,500
Last Revised: 21-00 - Approved										Tota	l Program	med: \$2,575,000
TIP ID CP-11739								IMPL	EMEN	TING	AGENCY	Orange County
Local Project Number:	Project Title	e										55
Additional Project IDs:	Marine Way		Construction	n Project								
Type of Work: Other	Project Des											
Type of Work Description: Other - Other	-	consis		ements relat	ted to th	e future	extensi	on of M	arine W	Vay R	oad throug	h and beyond
Limits	FISCAL YE	<u>AR</u>	FUND TYP	<u>E ENG</u>	ROW 0	CON/IM	<u>P</u> 0	<u>&M T</u>	OTAL		TOTAL ES	CALATED
at Orange County Great Park	2027	-	Gas Tax		\$0 \$	\$3,000,0	_		3,000,0	000	\$3,603,07	5
Project Notes												
			<u>Tot</u>	<u>als:</u> \$0	\$0 \$	\$3,000,0	000 \$(0 \$:	3,000,0	00	\$3,603,07	5
Last Revised: 21-00 - Approved										Tota	l Program	med: \$3,000,000
TIP ID CP-11667								IMDI	EMEN	TINC	AGENCY	Orango County
Local Project Number:	Project Title	•						IIVII L		IIIIIG	AGENCI	Orange County
Additional Project IDs:	Modjeska Ca		Road Bridge	a (5500172)) Replac	ement						
Type of Work: Bridge	Project Des	•	-	0000112) i topido	omont						
Type of Work Description: Bridge - Seismic retrofit of bridge	•	consis	sts of bridge i			lverado	Creek c	lue to s	tructura	al defi	ciency and	low sufficiency
Limits	FISCAL		TYPE		EN	с I	ROW	CON/		08.M	TOTAL	<u>TOTAL</u>
from 50 ft northwest to 50 ft s/o the bridge over Santiago	<u>YEAR</u>					<u>o</u> <u>i</u>						ESCALATED
Creek Channel (E08)		Gas T			, -	-,	\$127,400			\$0	\$425,400	\$429,349
Project Notes		Other			\$0		50	\$684,	816	\$0	\$684,816	\$727,933
Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding	2023	Highw Rehat	ay Bridge Ro Silitation	econstructio	on & \$73	8,584 \$	60	\$1,15	2,000	\$0	\$1,225,58	4 \$1,298,115
effective 11/1/2017)		Gas T			\$14	1,000 \$	69,800	\$1,46	7,184	\$0	\$1,617,98	4 \$1,710,976
		Gas T				3,000 \$		\$56,0		\$0		\$139,371
				Tota	<u>als:</u> \$59	0,584 \$	6137,200	0 \$3,36	0,000	\$0	\$4,087,78	4 \$4,305,744
Last Revised: 21-00 - Approved										Tota	l Program	med: \$4,087,784
TIP ID CP-11672								IMPL	EMEN	TING	AGENCY	Orange County
Local Project Number:	Project Title	9										
Additional Project IDs:	Modjeska G			and Drainag	je Impro	vements	5					
Type of Work: Safety	Project Des	cripti	on									
Type of Work Description: Safety - Improve roadway	The project v	will pro	ovide a prope	er drainage	system,	a struct	turally so	ound pa	vemen	t and	stabilized s	slope.
drainage				ENC	ROW	cc	ON/IMP	<u>0&M</u>		AL.	ΤΟΤΑΙ	
	FISCAL YE	<u>AR</u> F	UND ITPE	ENG	NOW						101/12	ESCALATED
drainage Limits from 400 ft n/o Canyon Heights Drive to Modjeska	FISCAL YE 2022		OTTAL OTTAL	<u>ENG</u> \$670,000	\$26,5			\$0	\$696,	,500	\$697,32	
drainage Limits from 400 ft n/o Canyon Heights Drive to Modjeska Canyon Road		C				00 \$0		\$0 \$0				21
drainage Limits from 400 ft n/o Canyon Heights Drive to Modjeska Canyon Road Project Notes	2022	C	Other	\$670,000	\$26,5	00 \$0 00 \$0			\$696,	,000	\$697,32	21 00
drainage Limits from 400 ft n/o Canyon Heights Drive to Modjeska Canyon Road	2022 2023		Other Other	\$670,000 \$550,000	\$26,5 \$81,0 \$97,0	00 \$0 00 \$0 00 \$0		\$0 \$0	\$696, \$631,	,000 ,000	\$697,33 \$636,10 \$741,30	21 00 04

Total Programmed: \$12,012,500

						IMPL	EMEN1	TING AC	GENCY	Orange County
Local Project Number:	Project Title									
Additional Project IDs:	Newport Aven	ue Roadway	Improvements							
Type of Work: Safety	Project Descr	•								
Type of Work Description: Safety - Install curb median	The project co	nsists of cons	structing a rais	ed median a	nd rehabilita	ating pav	vement.			
Limits	FISCAL YEAF				CON/IMP		TOTAL		OTAL E	SCALATED
from Wass Street to Skylark Place	2027	Gas Tax	\$701,00		\$0		\$701,00		701,000	
Project Notes	2028	Gas Tax	\$1,720,0	00 \$0	\$0	\$0	\$1,720,	000 \$	1,720,00	00
		<u>Tc</u>	o <u>tals:</u> \$2,421,0	00 \$0	\$0	\$0	\$2,421,	000 \$	2,421,00	00
Last Revised: 21-00 - Approved								Total P	rogramr	med: \$2,421,000
TIP ID CP-11755						IMPL	EMENT	TING AC	GENCY	Orange County
Local Project Number:	Project Title								-	5
Additional Project IDs:	OC Loop Segr	nent D Carbo	n Canyon Bike	eway						
Type of Work: Bikeways	Project Descr	iption								
Type of Work Description: Bikeways - New bike route	The project co	nsists of cons	structing a 0.67	' mile Class	l (off-road) l	bikeway				
Limits from Bastanchury Road to Imperial Avenue	<u>FISCAL</u> <u>FISCAL</u>	UND TYPE		<u>ENG</u>	ROW	<u>CON/II</u>	<u>MP 0</u>	<u>&M TO </u>	<u>TAL</u>	<u>TOTAL</u> ESCALATED
Project Notes		licycle Corrid Program	or Improvemer	^{nt} \$185,00	0 \$350,000	\$0	\$0	\$53	5,000	\$545,850
Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) BCIP Grants (\$1,056,000	2023 B	0	or Improvemer	^{nt} \$135,00	0 \$100,000	\$4,000	,000 \$0) \$4,2	235,000	\$4,493,140
Preliminary Engineering Phase, \$495,440 ROW Phase,		Other		\$0	\$0	\$4,675	,000 \$0	\$4,6	675,000	\$4,969,343
\$4,000,000 Construction Phase).	2024 C	Other		\$17,158	\$0	\$870,0	00 \$0	\$88	87,158	\$970,602
			or Improvemer	^{nt} \$47,842	\$0	\$0	\$0	\$47	,842	\$47,842
		Program Other		\$0	\$0	\$50,00	0 \$0	\$50	0,000	\$56,494
			Tota	ıls: \$385,00	0 \$450 000	\$9 595	000 \$0	\$10	430 00	0 \$11,083,271
Last During to 24,000 American			1010	<u></u> 4000,00	0 \$400,000	\$0,000				
Last Revised: 21-00 - Approved							1	otal Pro	ogramm	ed: \$10,430,000
TIP ID CP-11756						IMPL	EMEN1	TING AC	GENCY	Orange County
Local Project Number:	Proiect Title									0 ,
Local Project Number: Additional Project IDs:	Project Title OC Loop Segr	nent H El Ca	on Bikeway							
Additional Project IDs: Type of Work: Bikeways	OC Loop Segr Project Descr	iption								
Additional Project IDs:	OC Loop Segr Project Descr	iption		iles of Class	I, II, III and					
Additional Project IDs: Type of Work: Bikeways	OC Loop Segr Project Descr	iption nsists of cons	structing 1.2 m		I, II, III and <u>CON/IMP</u>	IV bikev	ways.	<u>. TC</u>	DTAL ES	CALATED
Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits from Yorba Linda Recreational Trail to Santa Ana River Trail	OC Loop Segr Project Descr The project co	iption nsists of cons	structing 1.2 m	ROW		IV bikev	ways.		DTAL ES 42,320	SCALATED
Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits from Yorba Linda Recreational Trail to Santa Ana River Trail Project Notes	OC Loop Segr Project Descr The project co FISCAL YEAF	iption nsists of cons <u>R</u> <u>FUND T</u> Other	structing 1.2 m <u>YPE ENG</u> \$100,0	<u>ROW</u> 00 \$0	<u>CON/IMP</u> \$720,000	IV bikev <u>O&M</u> \$0	ways. <u>TOTAL</u> \$820,0	00 \$8	42,320	SCALATED
Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits from Yorba Linda Recreational Trail to Santa Ana River Trail	OC Loop Segr Project Descr The project co FISCAL YEAF	iption nsists of cons <u>R</u> <u>FUND T</u> Other	structing 1.2 m YPE <u>ENG</u>	<u>ROW</u> 00 \$0	CON/IMP	IV bikev <u>O&M</u>	ways. <u>TOTAL</u> \$820,0		42,320	SCALATED
Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits from Yorba Linda Recreational Trail to Santa Ana River Trail Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) BCIP Grants (\$370,920 Preliminary	OC Loop Segr Project Descr The project co FISCAL YEAF	iption nsists of cons <u>R</u> <u>FUND T</u> Other	structing 1.2 m <u>YPE ENG</u> \$100,0	<u>ROW</u> 00 \$0	<u>CON/IMP</u> \$720,000	IV bikev <u>O&M</u> \$0	ways. <u>TOTAL</u> \$820,0	00 \$8	42,320	CALATED
Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits from Yorba Linda Recreational Trail to Santa Ana River Trail Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) BCIP Grants (\$370,920 Preliminary	OC Loop Segr Project Descr The project co FISCAL YEAF	iption nsists of cons <u>R</u> <u>FUND T</u> Other	structing 1.2 m <u>YPE ENG</u> \$100,0	<u>ROW</u> 00 \$0	<u>CON/IMP</u> \$720,000	IV bikev <u>O&M</u> \$0	ways. <u>TOTAL</u> \$820,0	00 \$8 00 \$8	42,320 42,320	
Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits from Yorba Linda Recreational Trail to Santa Ana River Trail Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) BCIP Grants (\$370,920 Preliminary Engineering Phase, \$1,736,134 Construction Phase).	OC Loop Segr Project Descr The project co FISCAL YEAF	iption nsists of cons <u>R</u> <u>FUND T</u> Other	structing 1.2 m <u>YPE ENG</u> \$100,0	<u>ROW</u> 00 \$0	<u>CON/IMP</u> \$720,000	IV bikev <u>O&M</u> \$0 \$0	ways. TOTAL \$820,0 \$820,0	00 \$8 00 \$8 00 \$8	42,320 4 2,320 Program	
Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits from Yorba Linda Recreational Trail to Santa Ana River Trail Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) BCIP Grants (\$370,920 Preliminary Engineering Phase, \$1,736,134 Construction Phase). Last Revised: 21-00 - Approved	OC Loop Segr Project Descr The project co FISCAL YEAF	iption nsists of cons <u>R</u> <u>FUND T</u> Other	structing 1.2 m <u>YPE ENG</u> \$100,0	<u>ROW</u> 00 \$0	<u>CON/IMP</u> \$720,000	IV bikev <u>O&M</u> \$0 \$0	ways. TOTAL \$820,0 \$820,0	00 \$8 00 \$8 00 \$8	42,320 4 2,320 Program	nmed: \$820,000
Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits from Yorba Linda Recreational Trail to Santa Ana River Trail Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) BCIP Grants (\$370,920 Preliminary Engineering Phase, \$1,736,134 Construction Phase). Last Revised: 21-00 - Approved TIP ID CP-11757	OC Loop Segr Project Descr The project co FISCAL YEAF 2022	ription nsists of cons <u>R FUND T</u> Other	structing 1.2 m <u>YPE ENG</u> \$100,0 <u>Fotals:</u> \$100,0	ROW 50 50 50 50 50 50 50 50 50 50	<u>CON/IMP</u> \$720,000	IV bikev <u>O&M</u> \$0 \$0	ways. TOTAL \$820,0 \$820,0	00 \$8 00 \$8 00 \$8	42,320 4 2,320 Program	nmed: \$820,000
Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits from Yorba Linda Recreational Trail to Santa Ana River Trail Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) BCIP Grants (\$370,920 Preliminary Engineering Phase, \$1,736,134 Construction Phase). Last Revised: 21-00 - Approved TIP ID CP-11757 Local Project Number:	OC Loop Segr Project Descr The project co FISCAL YEAF 2022 Project Title	ription nsists of cons <u>FUND T</u> Other	structing 1.2 m <u>YPE ENG</u> \$100,0 <u>Fotals:</u> \$100,0	ROW 50 50 50 50 50 50 50 50 50 50	<u>CON/IMP</u> \$720,000	IV bikev <u>O&M</u> \$0 \$0	ways. TOTAL \$820,0 \$820,0	00 \$8 00 \$8 00 \$8	42,320 4 2,320 Program	nmed: \$820,000
Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits from Yorba Linda Recreational Trail to Santa Ana River Trail Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) BCIP Grants (\$370,920 Preliminary Engineering Phase, \$1,736,134 Construction Phase). Last Revised: 21-00 - Approved TIP ID CP-11757 Local Project Number: Additional Project IDs:	OC Loop Segr Project Descr The project co FISCAL YEAF 2022 Project Title OC Loop Segr	ription nsists of cons <u>R</u> <u>FUND T</u> Other <u>1</u> nent O Coyol ription nsists of cons	structing 1.2 m YPE ENG \$100,0 Totals: \$100,0 Cotals: \$100	ROW 00 \$0 00 \$0	CON/IMP \$720,000 \$720,000	IV bikev <u>0&M</u> \$0 \$0 IMPL	ways. <u>TOTAL</u> \$820,0 \$820,0 <u>\$820,0</u>	00 \$8 00 \$8 Total	42,320 42,320 Program BENCY	nmed: \$820,000 Orange County
Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits from Yorba Linda Recreational Trail to Santa Ana River Trail Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) BCIP Grants (\$370,920 Preliminary Engineering Phase, \$1,736,134 Construction Phase). Last Revised: 21-00 - Approved TIP ID CP-11757 Local Project Number: Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits	OC Loop Segr Project Descr The project co FISCAL YEAF 2022 Project Title OC Loop Segr Project Descr The project co include additio FISCAL	ription nsists of cons <u>R</u> <u>FUND T</u> Other <u>1</u> nent O Coyol ription nsists of cons	structing 1.2 m YPE ENG \$100,0 Totals: \$100,0 Totals: \$100	ROW 00 \$0 00 \$0	CON/IMP \$720,000 \$720,000	IV bikev <u>O&M</u> \$0 \$0 IMPL	ways. <u>TOTAL</u> \$820,0 \$820,0 EMENT	00 \$8 00 \$8 Total	42,320 42,320 Program <u>BENCY</u> the alignmatical of the second sec	nmed: \$820,000 Orange County nent may DTAL
Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits from Yorba Linda Recreational Trail to Santa Ana River Trail Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) BCIP Grants (\$370,920 Preliminary Engineering Phase, \$1,736,134 Construction Phase). Last Revised: 21-00 - Approved TIP ID CP-11757 Local Project Number: Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits from North Fork Trail to Artesia Boulevard	OC Loop Segr Project Descr The project co FISCAL YEAF 2022 Project Title OC Loop Segr Project Descr The project co include additio FISCAL YEAR	ription nsists of cons R FUND T Other	structing 1.2 m YPE ENG \$100,0 Totals: \$100,0 Totals: \$100	ROW 50 50 50 50 50 50 50 50 50 50	<u>CON/IMP</u> \$720,000 \$720,000 (off-road) <u>ROW C</u>	IV bikev <u>O&M</u> \$0 \$0 IMPL paved b ON/IMP	ways. <u>TOTAL</u> \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$9 \$820,0 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9	00 \$8 00 \$8 Total TING AC Main lin	42,320 42,320 Program <u>3ENCY</u> he alignr <u>L</u> <u>TC</u>	nmed: \$820,000 Orange County nent may <u>DTAL</u> SCALATED
Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits from Yorba Linda Recreational Trail to Santa Ana River Trail Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) BCIP Grants (\$370,920 Preliminary Engineering Phase, \$1,736,134 Construction Phase). Last Revised: 21-00 - Approved TIP ID CP-11757 Local Project Number: Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits from North Fork Trail to Artesia Boulevard Project Notes	OC Loop Segr Project Descr The project co FISCAL YEAF 2022 Project Title OC Loop Segr Project Descr The project co include additio FISCAL YEAR 2022	ription nsists of cons <u>FUND T</u> Other <u>iption</u> nsists of cons nal phases for <u>FUND TYPE</u> Other	structing 1.2 m YPE ENG \$100,0 Totals: \$100,0 Totals: \$100	ROW 50 50 50 50 50 50 50 50 50 50	CON/IMP \$720,000 \$720,000 I (off-road) ROW Ci 43 \$0 \$0	IV bikev <u>O&M</u> \$0 \$0 IMPL paved b ON/IMP	ways. TOTAL \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	00 \$8 00 \$8 Total FING AC Main lin 1 TOTAI \$1,543	42,320 42,320 Program 3ENCY the alignr the alignr 1 3 3 3 42,320 1 1 1 1 1 1 1 1	nmed: \$820,000 Orange County nent may <u>DTAL SCALATED</u> I,543,643
Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits from Yorba Linda Recreational Trail to Santa Ana River Trail Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) BCIP Grants (\$370,920 Preliminary Engineering Phase, \$1,736,134 Construction Phase). Last Revised: 21-00 - Approved TIP ID CP-11757 Local Project Number: Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits from North Fork Trail to Artesia Boulevard	OC Loop Segr Project Descr The project co FISCAL YEAF 2022 Project Title OC Loop Segr Project Descr The project co include additio FISCAL YEAR	ription nsists of cons R FUND T Other	structing 1.2 m YPE ENG \$100,0 Totals: \$100,0 Totals: \$100	ROW 50 50 50 50 50 50 50 50 50 50	CON/IMP \$720,000 \$720,000 I (off-road) ROW Ci 43 \$0 \$0	IV bikev <u>O&M</u> \$0 \$0 IMPL paved b ON/IMP	ways. <u>TOTAL</u> \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$9 ,0 \$9 ,0 \$9 ,0 \$9 ,0 \$9 ,0 \$9 ,0 \$9 ,0 \$9 ,0 \$9 ,0 \$9 ,0 \$9 ,0 \$9 ,0 \$9 ,0 \$9 ,0 \$9 ,0 \$9 ,0 \$9 ,0 \$9 ,0 \$9 ,0 \$9 ,0 \$9 ,0 \$9 ,0 \$9 ,0 \$9 ,0 \$9 ,0 \$9 ,0 \$9 ,0 \$9 ,0 \$9 ,0 \$9 ,0 \$	00 \$8 00 \$8 Total FING AC Main lin 1 TOTAI \$1,543	42,320 42,320 Program 3ENCY the alignr the alignr 1 3 3 3 42,320 1 1 1 1 1 1 1 1	nmed: \$820,000 Orange County nent may <u>DTAL</u> SCALATED
Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits from Yorba Linda Recreational Trail to Santa Ana River Trail Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) BCIP Grants (\$370,920 Preliminary Engineering Phase, \$1,736,134 Construction Phase). Last Revised: 21-00 - Approved TIP ID CP-11757 Local Project Number: Additional Project IDs: Type of Work: Bikeways Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits from North Fork Trail to Artesia Boulevard Project Notes ATP Grants for Segments OPQ (\$871,000 PA&ED Phase, \$1,415,000 PS&E Phase); Construction phases to be funded by potential future grants Fund Type -	OC Loop Segr Project Descr The project co FISCAL YEAF 2022 Project Title OC Loop Segr Project Descr The project co include additio FISCAL YEAR 2022	ription nsists of cons E FUND T Other Other nent O Coyol iption nsists of cons nal phases fo FUND TYPE Other Active Trans Program Other	structing 1.2 m YPE ENG \$100,0 Totals: \$100,0 Totals: \$100	ROW 50 50 50 50 50 50 50 50 50 50	CON/IMP \$720,000 \$720,000 I (off-road) ROW C 43 \$0 \$0 57 \$0 \$0	IV bikev <u>O&M</u> \$0 \$0 IMPL paved b ON/IMP	ways. TOTAL \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$ 0 \$80 \$0,0 \$ 0 \$ 0 \$ 0	00 \$8 00 \$8 Total TING AC Main lin <u>1</u> TOTAI \$1,543 \$2,220	42,320 42,320 Program 3ENCY the alignr the alignr 1 3 3 3 42,320 1 1 1 1 1 1 1 1	nmed: \$820,000 Orange County nent may <u>DTAL</u> 5 <u>CALATED</u> 1,543,643 2,226,357
Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits from Yorba Linda Recreational Trail to Santa Ana River Trail Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) BCIP Grants (\$370,920 Preliminary Engineering Phase, \$1,736,134 Construction Phase). Last Revised: 21-00 - Approved TIP ID CP-11757 Local Project Number: Additional Project IDs: Type of Work: Bikeways Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits from North Fork Trail to Artesia Boulevard Project Notes ATP Grants for Segments OPQ (\$871,000 PA&ED Phase, \$1,415,000 PS&E Phase); Construction phases	OC Loop Segr Project Descr The project co FISCAL YEAF 2022 Project Title OC Loop Segr Project Descr The project co include additio FISCAL YEAR 2022 2022	ription nsists of cons E <u>FUND T</u> Other	structing 1.2 m YPE ENG \$100,0 Totals: \$100,0 Totals: \$100	ROW 00 \$0 00 \$0 vay vay iles of Class innectivity. ENG \$1,543,6 \$2,226,3	CON/IMP \$720,000 \$700,0000 \$700,0000 \$700,0000 \$7	IV bikev <u>O&M</u> \$0 \$0 IMPL paved b ON/IMP 0 0	vays. TOTAL \$820,0 \$800,0 \$800,0 \$0	00 \$8 00 \$8 Total FING AC Main lin \$1,543 \$2,226 \$305,0	42,320 42,320 Program 3ENCY the alignr b 1 3 ,643 \$1 5 ,357 \$2 000 \$3	nmed: \$820,000 Orange County nent may <u>DTAL</u> 5 <u>CALATED</u> 1,543,643 2,226,357
Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits from Yorba Linda Recreational Trail to Santa Ana River Trail Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) BCIP Grants (\$370,920 Preliminary Engineering Phase, \$1,736,134 Construction Phase). Last Revised: 21-00 - Approved TIP ID CP-11757 Local Project Number: Additional Project IDs: Type of Work: Bikeways Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits from North Fork Trail to Artesia Boulevard Project Notes ATP Grants for Segments OPQ (\$871,000 PA&ED Phase, \$1,415,000 PS&E Phase); Construction phases to be funded by potential future grants Fund Type - Other: Road Maintenance and Rehabilitation Account	OC Loop Segr Project Descr The project co FISCAL YEAF 2022 Project Title OC Loop Segr Project Descr The project co include additio FISCAL YEAR 2022 2022 2023	iption nsists of cons <u>FUND T</u> Other nent O Coyof iption nsists of cons nal phases for <u>FUND TYPE</u> Other Active Trans Program Other Active Trans	structing 1.2 m YPE ENG \$100,0 Totals: \$100,0 Totals: \$100	ROW 50 50 50 50 50 50 50 50 50 50	CON/IMP \$720,000 \$700,0000 \$700,0000 \$700,0000 \$700,0000 \$700,0000 \$700,0000 \$	IV bikev <u>0&M</u> \$0 \$0 IMPL paved b <u>0N/IMP</u> 0 0 00,000	xays. TOTAL \$820,0 \$800,0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	00 \$8 00 \$8 Total FING AC Main lin \$1,543 \$2,226 \$305,0	42,320 42,320 Program BENCY The alignr BENCY The alignr C C C C C C C C	nmed: \$820,000 Orange County nent may <u>DTAL</u> 1,543,643 2,226,357 310,666
Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits from Yorba Linda Recreational Trail to Santa Ana River Trail Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) BCIP Grants (\$370,920 Preliminary Engineering Phase, \$1,736,134 Construction Phase). Last Revised: 21-00 - Approved TIP ID CP-11757 Local Project Number: Additional Project IDs: Type of Work: Bikeways Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits from North Fork Trail to Artesia Boulevard Project Notes ATP Grants for Segments OPQ (\$871,000 PA&ED Phase, \$1,415,000 PS&E Phase); Construction phases to be funded by potential future grants Fund Type - Other: Road Maintenance and Rehabilitation Account	OC Loop Segr Project Descr The project co FISCAL YEAF 2022 Project Title OC Loop Segr Project Descr The project co include additio FISCAL YEAR 2022 2022 2022 2023 2024	iption nsists of cons <u>FUND T</u> Other	structing 1.2 m YPE ENG \$100,0 Totals: \$100,0 Totals: \$100	ROW 50 50 50 50 50 50 50 50 50 50	CON/IMP \$720,000 \$700,0000 \$700,0000 \$700,0000 \$700,0000 \$700,0000 \$700,0000 \$	IV bikev <u>Q&M</u> \$0 \$0 IMPL paved b ON/IMP 0 0 00,000 4,700,000	vays. <u>TOTAL</u> \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$820,0 \$90,0 \$90,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$00,0 \$	00 \$8 00 \$8 Total TING AC Main lin 1 <u>TOTAI</u> \$1,543 \$2,226 \$305,0 \$4,700	42,320 42,320 Program BENCY he alignr <u>BENCY</u> he alignr <u>BENCY</u> 5,357 \$2 000 \$3 0,000 \$7 000 \$7	nmed: \$820,000 Orange County nent may <u>DTAL</u> 543,643 2,226,357 310,666 5,150,790

TIP ID CP-11759					IMPLEME	ENTIN	G AGENCY	Orange County
Local Project Number:	Project Title							
Additional Project IDs:	OC Loop Seg	ment P Coyote Creek Bil	eway					
Type of Work: Bikeways	Project Desc	ription						
Type of Work Description: Bikeways - New bike route		onsists of constructing a (ases for enhanced conne		(off-road) p	aved bikeway	y. Mair	n line alignme	nt may include
Limits from Artesia Boulevard to Knott Avenue	<u>FISCAL</u> YEAR	FUND TYPE	ENG	<u>ROW</u>	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
Project Notes	2022	Other	\$180,000	\$25,000	\$0	\$0	\$205,000	\$205,775
ATP Grants for Segments OPQ (\$871,000 PA&ED	2023	Other	\$370,000	\$150,000	\$0	\$0	\$520,000	\$529,444
Phase, \$1,415,000 PS&E Phase); Construction phases	2024	Other	\$170,000	\$0	\$90,000	\$0	\$260,000	\$268,632
to be funded by potential future grants Fund Type - Other: Road Maintenance and Rehabilitation Account	2025	Other	\$185,000	\$0	\$900,000	\$0	\$1,085,000	\$1,201,897
(New SB 1 Transport Funding effective 11/1/2017)	2025	Active Transportation Program	\$0	\$0	\$12,000,000	\$0	\$12,000,000	\$13,558,633
	2026	Active Transportation Program	\$0	\$0	\$600,000	\$0	\$600,000	\$698,948
	2026	Other	\$155,000	\$0	\$300,000	\$0	\$455,000	\$504,474
		Tota	<u>ıls:</u> \$1,060,000	\$175,000	\$13,890,000	\$0	\$15,125,000	\$16,967,803

Total Programmed: \$15,125,000

									1
TIP ID CP-11760						IMPLEME	ENTIN	G AGENCY	Orange County
Local Project Number:	Project Title								
Additional Project IDs:	OC Loop Segr	ment Q Coyote Cree	k Bikev	way					
Type of Work: Bikeways	Project Descr	ription							
Type of Work Description: Bikeways - New bike route		nsists of constructin ses for enhanced co			l (off-road) pa	ved bikeway.	Main li	ine alignment	may include
Limits from Knott Avenue to La Mirada Boulevard	<u>FISCAL</u> <u>YEAR</u>	FUND TYPE		<u>ENG</u>	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
Project Notes	2022	Other		\$530,00	0 \$450,000	\$0	\$0	\$980,000	\$993,950
ATP Grants for Segments OPQ (\$871,000 PA&ED	2023	Other		\$185,00	0 \$25,000	\$0	\$0	\$210,000	\$211,574
Phase, \$1,415,000 PS&E Phase); Construction phases	2024	Other		\$175,00	0 \$0	\$90,000	\$0	\$265,000	\$273,632
to be funded by potential future grants Fund Type - Other: Road Maintenance and Rehabilitation Account	2025	Other		\$190,00	0 \$0	\$900,000	\$0	\$1,090,000	\$1,206,897
(New SB 1 Transport Funding effective 11/1/2017)		Active Transportation Program	on	\$0	\$0	\$12,000,000	\$0	\$12,000,000	\$13,558,633
		Active Transportation Program	on	\$0	\$0	\$600,000	\$0	\$600,000	\$698,948
	2026	Other		\$160,00	0 \$0	\$300,000	\$0	\$460,000	\$509,474
			<u>Totals</u>	<u>:</u> \$1,240,0	000 \$475,000	\$13,890,000	\$0	\$15,605,000	\$17,453,108
Last Revised: 21-00 - Approved							Tota	l Programme	ed: \$15,605,000
TIP ID CP-11745						IMPLEME		G AGENCY	Orange County
Local Project Number:	Project Title								
Additional Project IDs:	•	ay Widening Improv	ements						
Type of Work: Road Widening	Project Descr	, ,							
Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits	•	onsists of adding one	e lane i	n each dir	ection to relie	ve traffic			
Limits	FISCAL YEAR	R FUND TYPE	ENG	ROW C	ON/IMP	O&M TOTA	L	TOTAL ESO	CALATED
from Calle Entradero to San Juan Capistrano City/County boundary line	2024	Gas Tax	\$0			\$0 \$3,000		\$3,287,738	
Project Notes		<u>Totals</u> :	\$0	\$0 \$	3,000,000	\$0 \$3,000	0,000	\$3,287,738	

Last Revised: 21-00 - Approved

Total Programmed: \$3,000,000

TIP ID CP-11761							IMP		NTING	AGENCY	Orange County
Local Project Number:	Project Title	e									
Additional Project IDs:	Peters Cany	∕on Bikeway E	tension								
Type of Work: Bikeways	Project Des	•									
Type of Work Description: Bikeways - New bike route		consists of 3.1	miles of Cla	ass I (of	f-road) bil	eway					
Limits	<u>FISCAL</u> YEAR	FUND TYPE			<u>ENG</u>	ROW	CON	/IMP	<u>0&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
Along east side of Jamboree Road from Canyon View Ave to Portola Parkway	2022	Other			\$515,000	\$0	\$0		\$0	\$515,000	\$515,000
Project Notes	2022	Bicycle Corri	dor Improve	ment	\$345,000	\$60.00	00 \$30,0	000	\$0	\$435,000	\$437,790
BCIP Grant (\$883,520 Preliminary Engineering Phase) Fund Type - Other: Road Maintenance and		Program Bicycle Corrie	dor Improve								
Rehabilitation Account (New SB 1 Transport Funding	2023	Program		mont	\$0	\$35,00	00 \$13,5	520	\$0	\$48,520	\$51,575
effective 11/1/2017)	2023 2024	Other Other			\$240,000 \$40,000	\$0 \$0	\$4,29 \$20,0	95,000)00		\$4,535,000 \$60,000	\$4,805,417 \$61,918
			:	Totals:	\$1,140,0	00 \$95,00	00 \$4,35	58,520	\$0	\$5,593,520	\$5,871,700
Last Revised: 21-00 - Approved									Tota	l Programn	ned: \$5,593,520
TIP ID CP-11748							IMP		NTING	AGENCY	Orange County
Local Project Number:	Project Title										
Additional Project IDs:	Ranch Ride										
Type of Work: Transit Type of Work Description: Transit - New Service	Project Des	consists of pro	vidina transi	it servic	e for the	communiti	ies of Ra	ancho			
Limits	FISCAL	•	U							тс	TAL
transit service for the communities of Rancho Mission	YEAR	FUND TYP	<u>E</u>		ENC	<u>8 ROW C</u>	ON/IMP	<u>0&</u>	<u>M TO</u>		CALATED
Viejo and Ladera Ranch	2022	PROJECT	V - Commur	nity	\$0	\$0 \$	643,045	\$0	\$64	3,045 \$6	62,979
Project Notes	2023	PROJECT Circulators	V - Commur	nity	\$0	\$0 \$	643,045	\$0	\$64	3,045 \$6	83,532
				<u>To</u>	<u>tals:</u> \$0	\$0\$	1,286,09	90 \$0	\$1,2	286,090 \$1	,346,511
Last Revised: 21-00 - Approved									Tota	l Programn	ned: \$1,286,090
TIP ID CP-11751							IMD	EMEN	ITING	AGENCY	Orange County
Local Project Number:	Project Title	۵					IIVIP		TING	AGENCI	Orange County
Additional Project IDs:		- affic Signal Syr	chronizatio	n Progr	am (RTS	SP) Crowr	n Valley	Parkwa	ay Cori	ridor Projec	t
Type of Work: Traffic Signals	Project Des	0,		0	,	,	,		,	,	
Type of Work Description: Traffic Signals - Coordinate signals within project limits	, The purpos	e of the project	is to synchr	onize ti	raffic signa	als across	jurisdic	tions to	0		
Limits	FISCAL YE		TYPE E	NG R	ROW CO	N/IMP	08M	TOTA		OTAL ESC	
Crown Valley Parkway Corridor between Pacific Coast	2022	Gas Ta				4,720	<u>O&M</u> \$0	\$14,7		15,176	ALATED
Highway and Antonio Parkway											
Project Notes M2-RTSSP Grant: \$58,880			<u>Totals:</u> \$	0\$	0 \$1	4,720	\$0	\$14,7	20 \$	15,176	
Last Revised: 21-00 - Approved									Тс	otal Progra	mmed: \$14,720
TIP ID CP-11752							IMP		NTING	AGENCY	Orange County
Local Project Number:	Project Title	e									
Additional Project IDs:	-	affic Signal Syr	nchronizatio	n Progr	am (RTS	SP) First S	Street/Bo	olsa Av	enue (Corridor Pro	ject
Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate	Project Des	s cription e of the project	is to synchr	onize ti	raffic sign	ale across	iuriedio	tions to			
te i are e cò a e	The pulpose		-		anic siyfi	ais au USS	-				
signals within project limits		AR FUND	TYPE E	NG F	<u>row</u> co	N/IMP		TOTA		OTAL ESC	ALATED
Limits First Street/Bolsa Avenue Corridor between Bolsa Chica	<u>FISCAL YE</u> 2022	Gas Ta	ax \$	0 \$	0 \$5	8,970	\$0	\$58,9	70 \$	60,798	
Limits First Street/Bolsa Avenue Corridor between Bolsa Chica Street and Newport Avenue Project Notes			ax \$ <u>Totals:</u> \$			8,970 8,970	\$0 \$0	\$58,9 \$58,9		60,798 6 0,798	
Limits First Street/Bolsa Avenue Corridor between Bolsa Chica Street and Newport Avenue						-					

TIP ID CP-11753						IMP	LEMENTIN	NG AGEI	NCY Orange County
Local Project Number:	Project Title								
Additional Project IDs:	•	c Signal Synchro	nization P	ogram (R	RTSSP) Katella	a Aveni	ue Corridor		
Type of Work: Traffic Signals	Project Descri	0,		0 (,				
Type of Work Description: Traffic Signals - Coordinate signals within project limits	The purpose of	f the project is to	synchroni	ze traffic s	signals across	jurisdio	ctions to im	prove tra	ffic flow.
Limits	FISCAL YEAR		E ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL	. ESCALATED
Katella Avenue between I-605 Freeway and Jamboree Road/Santiago Canyon Road	2022	Gas Tax	\$0	\$0	\$30,000	\$0	\$30,000	\$30,93	
Project Notes		_				••			
M2-RTSSP Grant: \$194,100		<u>Tc</u>	<u>otals:</u> \$0	\$ 0	\$30,000	\$0	\$30,000	\$30,93	0
Last Revised: 21-00 - Approved								Total P	rogrammed: \$30,000
TIP ID CP-11754						IMP	LEMENTIN	IG AGEI	NCY Orange County
Local Project Number:	Project Title								
Additional Project IDs:	•	c Signal Synchro	nization P	ogram (R	RTSSP) Orang	ethorpe	e/Esperanz	a Corrido	or Proiect
Type of Work: Traffic Signals	Project Descri			5 (, - 3				,
Type of Work Description: Traffic Signals - Coordinate signals within project limits	•	f the project is to	synchroniz	ze traffic s	signals across	jurisdio	ctions to im	prove tra	ffic flow.
Limits	FISCAL YEAR		E ENG	ROW	CON/IMP	O&M	TOTAL	ΤΟΤΑΙ	ESCALATED
Orangethorpe Avenue Corridor between Walker Street and New River Road, including various adjacent signalized intersections	2022	Gas Tax	<u></u> \$0	\$0	\$38,820	\$0	\$38,820	\$40,02	
Project Notes		Тс	otals: \$0	\$0	\$38,820	\$0	\$38,820	\$40,02	3
M2-RTSSP Grant: \$194,100					. ,			. ,	
Last Revised: 21-00 - Approved								Total P	rogrammed: \$38,820
TIP ID CP-11762						IMP	LEMENTIN	IG AGEI	NCY Orange County
Local Project Number:	Project Title								
Additional Project IDs:	Santa Ana Gar	dens Channel (F	02) Bikew	ay Extens	sion Phases 2-	4			
Type of Work: Bikeways	Project Descri	•							
Type of Work Description: Bikeways - New bike route	Extend an exis	ting Class I (off-r	oad) bikew	ay north	from Phase 1	(appro	ximately 3,7	700 linea	r feet or ¾ of a mile)
Limits	FISCAL	FUND TYPE		F	NG ROV		/IMP 0&I	<u>м тота</u>	L TOTAL
W. Monta Vista Avenue to W. First Street.	ILAK								ESCALATED
Project Notes		Other	_		140,000 \$0	\$1,14	48,428 \$0	\$1,28	8,428 \$1,324,029
BCIP Grant (\$1,308,572 Construction Phase) Fund		Bicycle Corridor Program	Improveme	ent \$	0 \$0	\$1,30	08,572 \$0	\$1,30	8,572 \$1,349,138
Type - Other: Property Tax		Other		\$	130,000 \$0	\$1.20	0,000 \$0	\$1.33	0,000 \$1,405,553
		Other			10,000 \$0	\$0	\$0	\$10,00	
				<u>Totals:</u> \$	280,000 \$0	\$3,65	57,000 \$0	\$3,93	7,000 \$4,088,720
Last Revised: 21-00 - Approved							Тс	otal Prog	rammed: \$3,937,000
TIP ID CP-11763						IMP	LEMENTIN	IG AGEI	NCY Orange County
Local Project Number:	Project Title								~ /
Additional Project IDs:	•	er Parkway Exte	nsion						
Type of Work: Bikeways	Project Descri								
Type of Work Description: Bikeways - Other	The project cor	nsists of construe	cting a ridir	ig and hik	ing trail along	Santa	Ana River		
Limits		FUND TYPE		ROW	CON/IMP		<u>TOTAL</u>	то	TAL ESCALATED
from Gypsum Canyon Rd to Orange/Riverside/San	2022	Other	\$50,000	\$20,000		\$0	\$70,000		0,620
Bernardino County Boundary Line	2022	Other	\$200,000		\$13,777,000				5,298,391
Project Notes	2024	Other	\$200,000		\$13,777,000 \$0	\$0 \$0	\$20,000		0,000
State Coastal Conservancy Grant (\$6.3M) and the	2020	Outor	Ψ 2 0,000	ΨŪ	ΨΟ	ΨΟ	Ψ20,000	ψΖ	0,000
remainder to be funded by potential grants									
		<u>Totals:</u>	\$270,000	\$20,000	\$13,777,000	\$0	\$14,067,	000 \$1	5,389,011
Last Revised: 21-00 - Approved							Tot	al Progr	ammed: \$14,067,000

TIP ID CP-11684						IMPI	EMENTING A	GENCY Orange County
Local Project Number:	Project Title					11011		Centor orange county
Additional Project IDs:	Santa Clara Ave	nue, Prospect	Avenue and	Yorba St	treet Drainage	and Sid	dewalk Improv	rements
Type of Work: Pedestrian	Project Descrip	tion			-			
Type of Work Description: Pedestrian -	The project cons	sists of construc	ting drainac	e and sid	dewalk improv	ements		
Reconstruction or rehabilitation of sidewalk			0 0					
Limits	FISCAL YEAR			ROW	CON/IMP		TOTAL	TOTAL ESCALATED
Along Santa Clara Avenue, Prospect Avenue and Yorba Street within North Tustin.	2022	Gas Tax	\$299,750 \$120,950			\$0	\$551,750	\$559,562 \$3,191,578
Project Notes	2023 2023	Gas Tax Other	\$120,950 \$0	\$13,000 \$0	\$2,875,750 \$714,250	\$0 \$0	\$3,009,700 \$714,250	\$3,191,578 \$759,220
Fund Type - Other: Road Maintenance and	2023	Gas Tax		\$20,000		\$0 \$0	\$65,000	\$66,918
Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)			\$.0,000	<i>4</i> 20 ,000	<i>v</i> ·	ΨŪ	<i>Q</i> OOOOOOOOOOOOO	400,010
		Totals	¢465 700	\$285 00	0 \$3,590,000	¢n	¢4 340 700	\$4,577,278
		<u>10(ais</u> .	φ 403,700	φ 205,0 0	0 \$3,390,000	φU	φ 4 ,340,700	\$4,577,276
Last Revised: 21-00 - Approved							Total	Programmed: \$4,340,700
TIP ID CP-11685						IMPL	EMENTING A	GENCY Orange County
Local Project Number:	Project Title							
Additional Project IDs:	Santiago Canyo		r Improveme	ents				
Type of Work: Road Widening	Project Descrip	otion						
Type of Work Description: Road Widening - Widen width of existing traffic lanes	The project cons	sists of installati	on of passir	ig lanes t	to increase trat	fic flow	in order to im	prove vehicle safety.
			ENG	POW		0814	τοται	
from SR-241 to North Live Oak Canyon Road	FISCAL YEAR 2023	FUND TYPE Other	<u>ENG</u> \$220,000	<u>ROW</u> \$0	CON/IMP \$0		<u>TOTAL</u> \$220,000	TOTAL ESCALATED \$220,000
Project Notes	2023	Gas Tax	\$1,220,000		\$0 \$0	\$0 \$0	\$220,000	\$220,000
Fund Type - Other: Road Maintenance and	2025	Gas Tax	\$311,000	\$0	\$0		\$311,000	\$311,000
Rehabilitation Account (New SB 1 Transport Funding	2026	Gas Tax	\$451,000	\$0	\$7,074,739	\$0	\$7,525,739	\$8,692,452
effective 11/1/2017) Fund Type - Other: Santiago Canyon Road Fee Program (Construction Phase	2026	Other	\$0	\$0	\$17,000,261	\$0	\$17,000,261	\$19,803,817
\$9,535,370)								
		Totals:	\$2,202,000	\$0	\$24,075,000	\$0	\$26.277.000	\$30,247,269
		<u>-rotaioi</u>	+_,,		42 1,01 0,000	ΨŪ	¥20,211,000	, , , , , , , , , , , , , , , , , , ,
Last Revised: 21-00 - Approved							Total P	rogrammed: \$26,277,000
TIP ID CP-11686	Desile of The					IMPL	EMENTING A	AGENCY Orange County
Local Project Number: Additional Project IDs:	Project Title	laland Improve	monto					
Type of Work: Pedestrian	Santiago Creek Project Descrip	•	nems					
Type of Work Description: Pedestrian - Installation of	• •		essibility an	d upgrad	le the traffic sid	nal sv	stem at the int	ersection of Villa Park
ADA access ramps	Road and Hewe	s Street	,	15		, ,		
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Villa Park Road from Lemon Street to 650-feet east of	2022	Other	\$570,000	\$40,000	\$0	\$0	\$610,000	\$611,240
Hewes Street, and Hewes Street from Villa Park Road to 450-feet south of Villa Park Road	2023	Other	\$242,000			\$0	\$312,000	\$316,407
Project Notes	2024	Other	\$117,000	\$10,000	\$2,260,000	\$0	\$2,387,000	\$2,604,722
Fund Type - Other: Road Maintenance and								
Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)		Totals:	\$929,000	\$120,00	0 \$2,260,000	\$0	\$3,309,000	\$3,532,369
Last Revised: 21-00 - Approved							Total	Programmed: \$3,309,000
TIP ID CP-11689						IMPL	EMENTING A	GENCY Orange County
Local Project Number:	Project Title							
Additional Project IDs:	Sidewalk Gap C	,						
Type of Work: Pedestrian	Project Descrip	οιοπ						
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	The project cons	sists of construc	ting sidewa	lk improv	ements to clos	se sidev	valk gaps.	
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	0&M	TOTAL	TOTAL ESCALATED
Various streets within the unincorporated Orange	2024	Other	\$62,000					\$555,161
County	2025	Other	\$62,000	\$0			\$512,000	\$570,449
Project Notes	2026	Other	\$62,000	\$0	\$450,000		\$512,000	\$586,211
Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding	2027	Other	\$62,000	\$0	\$450,000	\$0 \$	\$512,000	\$602,461
effective 11/1/2017)	2028	Other	\$62,000	\$0	\$450,000	\$0 \$	\$512,000	\$619,215
								I
		Totals	<u>s:</u> \$310,000	\$0	\$2,250,000	\$0	\$2,560,000	\$2,933,497
		Totals	<u>s:</u> \$310,000	\$0	\$2,250,000	\$0	\$2,560,000	\$2,933,497

Total Programmed: \$2,560,000

TIP ID CP-11694					IMPLEME	NTING	AGENCY	Orange County
Local Project Number:	Project Tit	le						
Additional Project IDs:	Silverado 0	anyon Road Bridge (55C-0174) Re	eplacement					
Type of Work: Bridge	Project De	scription						
Type of Work Description: Bridge - Seismic retrofit of bridge		consists of bridge replacement ove Caltrans Bridge Inspection Report.	er Silverado	Creek d	ue to structu	ral defi	ciency and lo	ow sufficiency
Limits	FISCAL	FUND TYPE	ENG	ROW	CON/IMP	0&M	TOTAL	TOTAL
over Silverado Canyon Creek (E17) (from 50 ft west to	YEAR							ESCALATED
50 ft e/o the bridge)	2022	Gas Tax	\$55,000	\$0	\$0	\$0	\$55,000	\$55,000
Project Notes	2022	Highway Bridge Reconstruction 8 Rehabilitation	\$90,000	\$0	\$0	\$0	\$90,000	\$90,000
	2023	Gas Tax	\$30,000	\$0	\$1,638,600	\$0	\$1,668,600	\$1,771,768
	2023	Highway Bridge Reconstruction 8 Rehabilitation	\$0	\$0	\$1,436,400	\$0	\$1,436,400	\$1,526,837
	2024	Gas Tax	\$0	\$0	\$295,000	\$0	\$295,000	\$323,294
		Tot	<u>als:</u> \$175,00	0 \$0	\$3,370,000	\$0	\$3,545,000	\$3,766,899

TIP ID CP-11704					IMPLEME	NTING	GAGENCY	Orange County
Local Project Number:	Project Title	9						
Additional Project IDs:	Silverado Ca	anyon Road Bridge (55C-0175) Replac	ement					
Type of Work: Bridge	Project Des	cription						
Type of Work Description: Bridge - Seismic retrofit of bridge		consists of bridge replacement over La Bridge Inspection Report.	dd Creek	due to	structural de	eficien	cy and low s	ufficiency rating
Limits over Ladd Canyon Creek (E18) (from 50 ft west to 50 ft	<u>FISCAL</u> <u>YEAR</u>	FUND TYPE	ENG	<u>ROW</u>	CON/IMP	<u>0&M</u>	TOTAL	<u>TOTAL</u> ESCALATED
e/o the bridge)	2022	Gas Tax	\$12,500	\$0	\$0	\$0	\$12,500	\$12,500
Project Notes	2022	Other	\$8,272	\$0	\$3,451,254	\$0	\$3,459,526	\$3,566,515
Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding	2022	Highway Bridge Reconstruction & Rehabilitation	\$4,228	\$0	\$1,048,346	\$0	\$1,052,574	\$1,085,073
effective 11/1/2017)	2023	Gas Tax	\$0	\$0	\$507,500	\$0	\$507,500	\$539,453
	2023	Highway Bridge Reconstruction & Rehabilitation	\$0	\$0	\$142,500	\$0	\$142,500	\$151,472
		Totals	<u>:</u> \$25,000	\$0	\$5,149,600	\$0	\$5,174,600	\$5,355,013

Last Revised: 21-00 - Approved

IMPLEMENTING AGENCY TIP ID CP-11708 Orange County Local Project Number: **Project Title** Additional Project IDs: Silverado Canyon Road Bridge (55C-0177) Replacement Type of Work: Bridge **Project Description** The project consists of bridge replacement over Ladd Creek due to structural deficiency and low sufficiency rating per Caltrans Bridge Inspection Report. Type of Work Description: Bridge - Seismic retrofit of bridge Limits FISCAL <u>TOTAL</u> ESCALATED FUND TYPE ENG ROW CON/IMP O&M TOTAL <u>YEAR</u> over Silverado Canyon Creek (E17) (from 50 ft west to \$128,279 \$122,200 \$1,271,921 \$0 50 ft e/o the bridge) 2022 Gas Tax \$1,522,400 \$1,565,618 Highway Bridge Reconstruction & \$129,621 \$0 Project Notes 2023 \$1,237,600 \$0 \$1,367,221 \$1,445,142 Rehabilitation Fund Type - Other: Road Maintenance and 2023 Other \$322,479 Rehabilitation Account (New SB 1 Transport Funding \$0 \$322,479 \$342,783 \$0 \$0 effective 11/1/2017) 2023 Gas Tax \$125,200 \$9,400 \$135,192 \$0 \$0 \$134,600 2024 Gas Tax \$66,400 \$0 \$48,000 \$0 \$114,400 \$119,004 Totals: \$449,500 \$131,600 \$2,880,000 \$0 \$3,461,100 \$3,607,739

Last Revised: 21-00 - Approved

Total Programmed: \$3,461,100

Total Programmed: \$5,174,600

Total Programmed: \$3,545,000

TIP ID CP-11709						IMPI	EMENTING	AGENCY Orange County
Local Project Number:	Project Title							
Additional Project IDs:	Street Drainage	•	(Annual)					
Type of Work: Safety	Project Descri	otion						
Type of Work Description: Safety - Improve roadway drainage	The project con	sists of providin	g drainage i	improvem	ients along va	arious st	reets	
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Various streets within Unincorporated Orange County	2028	Other	\$245,000	\$0	\$1,375,000	\$0	\$1,620,000	\$1,947,603
Project Notes								
Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)		<u>Totals</u>	<u>s:</u> \$245,000	\$0	\$1,375,000	\$0	\$1,620,000	\$1,947,603
Last Revised: 21-00 - Approved							Total	Programmed: \$1,620,000
TIP ID CP-11710						IMPI	EMENTING	AGENCY Orange County
Local Project Number:	Project Title							
Additional Project IDs:	Trabuco Canyo	n Bridge (55C00	008) Replac	ement				
Type of Work: Bridge	Project Descri							
Type of Work Description: Bridge - Other	The project con of the creek.	sists of removin	g the existir	ng bridge	and replacing) with a	concrete brid	ge spanning the full width
Limits	FISCAL FU	ND TYPE		ENC	B ROW	CON	<u>IMP 0&M</u>	TOTAL TOTAL
over Trabuco Creek Channel (L02)	<u>YEAR</u> 10 2022 Oth	er		\$22		0 \$881	140 \$0	ESCALATED \$1,116,140 \$1,143,765
Project Notes Fund Type - Other: Road Maintenance and		hway Bridge Re	econstructio		\$0 \$0			\$5,488,860 \$5,659,015
Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)	2022 Rel 2023 Oth	nabilitation er			,000 \$0	\$725		\$745,000 \$790,647
			<u>To:</u>	<u>tals:</u> \$24	5,000 \$10,00	0 \$7,09	5,000 \$0	\$7,350,000 \$7,593,427
Last Revised: 21-00 - Approved							Total	Programmed: \$7,350,000
TIP ID CP-11719								1
						IMPI	EMENTING	AGENCY Orange County
Local Project Number:	Project Title					IMPI	EMENTING	AGENCY Orange County
Local Project Number: Additional Project IDs:	Trabuco Creek		on			IMPI	EMENTING	AGENCY Orange County
Local Project Number: Additional Project IDs: Type of Work: Road Maintenance	Trabuco Creek Project Descrij	otion			of ovictions dist			
Local Project Number: Additional Project IDs:	Trabuco Creek Project Descrij The project will	otion reconstruct app	roximately 2			t road w	ith environme	AGENCY Orange County entally friendly geofabric cy vehicle access.
Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance -	Trabuco Creek Project Descrij The project will	otion reconstruct app us base materia	roximately 2 II, and const			t road w to facili	ith environme	entally friendly geofabric
Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Reconstruction of roadway Limits Along Trabuco Creek Road at Trabuco Canyon Road to	Trabuco Creek Project Descrij The project will material, perviou FISCAL YEAR	otion reconstruct app us base materia	roximately 2 Il, and const <u>ENG</u>	truct road ROW	way drainage <u>CON/IMP</u>	t road w to facili <u>O&N</u>	rith environme tate emergen	entally friendly geofabric icy vehicle access. TOTAL ESCALATED
Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Reconstruction of roadway Limits Along Trabuco Creek Road at Trabuco Canyon Road to Cleveland National Forest	Trabuco Creek Project Descrij The project will material, pervior FISCAL YEAR 2022 2023	otion reconstruct app us base materia <u>FUND TYPE</u> Other Gas Tax	roximately 2 II, and consi <u>ENG</u> \$405,000 \$265,000	truct road <u>ROW</u> \$60,000 \$102,50	way drainage <u>CON/IMP</u> \$0 0 \$0	t road w to facili <u>O&N</u>	rith environme tate emergen 1 <u>TOTAL</u>	entally friendly geofabric icy vehicle access. <u>TOTAL ESCALATED</u> \$466,860 \$373,954
Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Reconstruction of roadway Limits Along Trabuco Creek Road at Trabuco Canyon Road to Cleveland National Forest Project Notes	Trabuco Creek Project Descrij The project will material, pervior FISCAL YEAR 2022 2023 2023	otion reconstruct app us base materia FUND TYPE Other Gas Tax Other	roximately 2 II, and consi ENG \$405,000 \$265,000 \$140,000	truct road ROW \$60,000 \$102,500 \$42,500	way drainage <u>CON/IMP</u> \$0 0 \$0 \$0	t road w to facili O&N \$0 \$0 \$0	tith environme tate emergen 1 <u>TOTAL</u> \$465,000 \$367,500 \$182,500	entally friendly geofabric cy vehicle access. <u>TOTAL ESCALATED</u> \$466,860 \$373,954 \$185,176
Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Reconstruction of roadway Limits Along Trabuco Creek Road at Trabuco Canyon Road to Cleveland National Forest Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding	Trabuco Creek Project Descrij The project will material, pervior FISCAL YEAR 2022 2023 2023 2023 2024	otion reconstruct app us base materia FUND TYPE Other Gas Tax Other Gas Tax	roximately 2 II, and const ENG \$405,000 \$265,000 \$140,000 \$110,000	truct road ROW \$60,000 \$102,500 \$42,500 \$0	way drainage <u>CON/IMP</u> \$0 0 \$0 \$0 \$30,000	t road w to facili O&N \$0 \$0 \$0 \$0	ith environme tate emergen 1 <u>TOTAL</u> \$465,000 \$367,500 \$182,500 \$140,000	entally friendly geofabric cy vehicle access. TOTAL ESCALATED \$466,860 \$373,954 \$185,176 \$142,877
Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Reconstruction of roadway Limits Along Trabuco Creek Road at Trabuco Canyon Road to Cleveland National Forest Project Notes Fund Type - Other: Road Maintenance and	Trabuco Creek Project Descrij The project will material, pervior FISCAL YEAR 2022 2023 2023	otion reconstruct app us base materia FUND TYPE Other Gas Tax Other	roximately 2 II, and consi ENG \$405,000 \$265,000 \$140,000	truct road ROW \$60,000 \$102,500 \$42,500	way drainage <u>CON/IMP</u> \$0 0 \$0 \$0	t road w to facili O&N \$0 \$0 \$0 \$0	ith environme tate emergen 1 <u>TOTAL</u> \$465,000 \$367,500 \$182,500 \$140,000	entally friendly geofabric cy vehicle access. <u>TOTAL ESCALATED</u> \$466,860 \$373,954 \$185,176
Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Reconstruction of roadway Limits Along Trabuco Creek Road at Trabuco Canyon Road to Cleveland National Forest Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding	Trabuco Creek Project Descrij The project will material, pervior FISCAL YEAR 2022 2023 2023 2023 2024	otion reconstruct app us base materia <u>FUND TYPE</u> Other Gas Tax Other Gas Tax Other	roximately 2 II, and const \$405,000 \$265,000 \$140,000 \$110,000 \$0	truct road <u>ROW</u> \$60,000 \$102,500 \$42,500 \$0 \$0 \$0	way drainage <u>CON/IMP</u> \$0 0 \$0 \$0 \$30,000	t road w to facili \$0 \$0 \$0 \$0 \$0 0 \$0	rith environme tate emergen 1 <u>TOTAL</u> \$465,000 \$367,500 \$182,500 \$140,000 \$6,655,000	entally friendly geofabric cy vehicle access. TOTAL ESCALATED \$466,860 \$373,954 \$185,176 \$142,877
Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Reconstruction of roadway Limits Along Trabuco Creek Road at Trabuco Canyon Road to Cleveland National Forest Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding	Trabuco Creek Project Descrij The project will material, pervior FISCAL YEAR 2022 2023 2023 2023 2024	otion reconstruct app us base materia <u>FUND TYPE</u> Other Gas Tax Other Gas Tax Other	roximately 2 II, and const \$405,000 \$265,000 \$140,000 \$110,000 \$0	truct road <u>ROW</u> \$60,000 \$102,500 \$42,500 \$0 \$0 \$0	way drainage <u>CON/IMP</u> \$0 \$0 \$0 \$30,000 \$6,655,000	t road w to facili \$0 \$0 \$0 \$0 \$0 0 \$0	tith environme tate emergen 1 TOTAL \$465,000 \$367,500 \$182,500 \$140,000 \$6,655,000 \$7,810,000	entally friendly geofabric icy vehicle access. <u>TOTAL ESCALATED</u> \$466,860 \$373,954 \$185,176 \$142,877 \$7,293,300
Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Reconstruction of roadway Limits Along Trabuco Creek Road at Trabuco Canyon Road to Cleveland National Forest Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)	Trabuco Creek Project Descrij The project will material, pervior FISCAL YEAR 2022 2023 2023 2023 2024	otion reconstruct app us base materia <u>FUND TYPE</u> Other Gas Tax Other Gas Tax Other	roximately 2 II, and const \$405,000 \$265,000 \$140,000 \$110,000 \$0	truct road <u>ROW</u> \$60,000 \$102,500 \$42,500 \$0 \$0 \$0	way drainage <u>CON/IMP</u> \$0 \$0 \$0 \$30,000 \$6,655,000	t road w to facili O&N \$0 \$0 \$0 0 \$0 0 0 0	rith environme tate emergen 1 TOTAL \$465,000 \$367,500 \$182,500 \$140,000 \$6,655,000 \$7,810,000 Total	entally friendly geofabric cy vehicle access. <u>TOTAL ESCALATED</u> \$466,860 \$373,954 \$185,176 \$142,877 \$7,293,300 \$8,462,167
Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Reconstruction of roadway Limits Along Trabuco Creek Road at Trabuco Canyon Road to Cleveland National Forest Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Last Revised: 21-00 - Approved	Trabuco Creek Project Descrij The project will material, pervior FISCAL YEAR 2022 2023 2023 2023 2024	otion reconstruct app us base materia <u>FUND TYPE</u> Other Gas Tax Other Gas Tax Other	roximately 2 II, and const \$405,000 \$265,000 \$140,000 \$110,000 \$0	truct road <u>ROW</u> \$60,000 \$102,500 \$42,500 \$0 \$0 \$0	way drainage <u>CON/IMP</u> \$0 \$0 \$0 \$30,000 \$6,655,000	t road w to facili O&N \$0 \$0 \$0 0 \$0 0 0 0	rith environme tate emergen 1 TOTAL \$465,000 \$367,500 \$182,500 \$140,000 \$6,655,000 \$7,810,000 Total	entally friendly geofabric icy vehicle access. TOTAL ESCALATED \$466,860 \$373,954 \$185,176 \$142,877 \$7,293,300 \$8,462,167 Programmed: \$7,810,000
Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Reconstruction of roadway Limits Along Trabuco Creek Road at Trabuco Canyon Road to Cleveland National Forest Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Last Revised: 21-00 - Approved TIP ID CP-11721 Local Project Number: Additional Project IDs:	Trabuco Creek Project Descrij The project will material, perviou FISCAL YEAR 2022 2023 2023 2024 2024 2024 2024 2024 Project Title Traffic Manager	otion reconstruct app us base materia Other Gas Tax Other Gas Tax Other <u>Totals</u> :	roximately 2 II, and const \$405,000 \$265,000 \$140,000 \$110,000 \$0 \$920,000	truct road <u>ROW</u> \$60,000 \$102,500 \$42,500 \$0 \$0 \$205,000	way drainage <u>CON/IMP</u> \$0 \$0 \$0 \$30,000 \$6,655,000 0 \$6,685,000	t road w to facili O&N \$0 \$0 \$0 0 \$0 0 0 0	rith environme tate emergen 1 TOTAL \$465,000 \$367,500 \$182,500 \$140,000 \$6,655,000 \$7,810,000 Total	entally friendly geofabric icy vehicle access. TOTAL ESCALATED \$466,860 \$373,954 \$185,176 \$142,877 \$7,293,300 \$8,462,167 Programmed: \$7,810,000
Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Reconstruction of roadway Limits Along Trabuco Creek Road at Trabuco Canyon Road to Cleveland National Forest Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Last Revised: 21-00 - Approved TIP ID CP-11721 Local Project Number: Additional Project IDs: Type of Work: Traffic Signals	Trabuco Creek Project Descrij The project will material, pervice FISCAL YEAR 2022 2023 2023 2024 2024 2024 2024	otion reconstruct app us base materia Other Gas Tax Other Gas Tax Other <u>Totals</u> :	roximately 2 II, and const \$405,000 \$265,000 \$140,000 \$110,000 \$0 \$920,000	truct road <u>ROW</u> \$60,000 \$102,500 \$42,500 \$0 \$0 \$205,000	way drainage <u>CON/IMP</u> \$0 \$0 \$0 \$30,000 \$6,655,000 0 \$6,685,000	t road w to facili O&N \$0 \$0 \$0 0 \$0 0 0 0	rith environme tate emergen 1 TOTAL \$465,000 \$367,500 \$182,500 \$140,000 \$6,655,000 \$7,810,000 Total	entally friendly geofabric icy vehicle access. TOTAL ESCALATED \$466,860 \$373,954 \$185,176 \$142,877 \$7,293,300 \$8,462,167 Programmed: \$7,810,000
Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Reconstruction of roadway Limits Along Trabuco Creek Road at Trabuco Canyon Road to Cleveland National Forest Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Last Revised: 21-00 - Approved TIP ID CP-11721 Local Project Number: Additional Project IDs:	Trabuco Creek Project Descrij The project will material, perviou FISCAL YEAR 2022 2023 2023 2024 2024 2024 2024 Project Title Traffic Manager Project Descrij	otion reconstruct app us base materia Other Gas Tax Other Gas Tax Other <u>Totals:</u> nent Center Fib- otion	roximately 2 II, and const \$405,000 \$265,000 \$140,000 \$110,000 \$0 \$ \$920,000 er Optic Exp ng the fiber	truct road <u>ROW</u> \$60,000 \$102,500 \$42,500 \$0 \$0 \$205,000 pansion (2)	way drainage <u>CON/IMP</u> \$0 \$0 \$0 \$30,000 \$6,655,000 0 \$6,685,000 2 021-2022)	t road w to facili \$0 \$0 \$0 \$0 \$0 0 \$0 IMPI	rith environme tate emergen 1 TOTAL \$465,000 \$367,500 \$182,500 \$140,000 \$6,655,000 \$7,810,000 Total	entally friendly geofabric icy vehicle access. TOTAL ESCALATED \$466,860 \$373,954 \$185,176 \$142,877 \$7,293,300 \$8,462,167 Programmed: \$7,810,000
Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Reconstruction of roadway Limits Along Trabuco Creek Road at Trabuco Canyon Road to Cleveland National Forest Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Last Revised: 21-00 - Approved TIP ID CP-11721 Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and	Trabuco Creek Project Descrij The project will material, pervior FISCAL YEAR 2022 2023 2023 2024 2024 2024 2024 Project Title Traffic Manager Project Descrij The project con	otion reconstruct app us base materia Other Gas Tax Other Gas Tax Other <u>Totals:</u> nent Center Fib- otion	roximately 2 II, and const \$405,000 \$265,000 \$140,000 \$110,000 \$0 \$920,000 er Optic Exp ng the fiber nd mobility.	truct road <u>ROW</u> \$60,000 \$102,500 \$42,500 \$0 \$0 \$205,000 pansion (2)	way drainage <u>CON/IMP</u> \$0 \$0 \$0 \$30,000 \$6,655,000 0 \$6,685,000 2021-2022) twork compor	t road w to facili <u>O&N</u> \$0 \$0 \$0 \$0 0 \$0 IMPI	rith environme tate emergen 1 TOTAL \$465,000 \$367,500 \$182,500 \$140,000 \$6,655,000 \$7,810,000 Total	entally friendly geofabric cy vehicle access. <u>TOTAL ESCALATED</u> \$466,860 \$373,954 \$185,176 \$142,877 \$7,293,300 \$8,462,167 Programmed: \$7,810,000 AGENCY Orange County
Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Reconstruction of roadway Limits Along Trabuco Creek Road at Trabuco Canyon Road to Cleveland National Forest Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Last Revised: 21-00 - Approved TIP ID CP-11721 Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Various street segments along Crown Valley Parkway, O'Neil Drive, Gilbert Street, Cow Camp Road, and Oso	Trabuco Creek Project Descrij The project will material, pervice FISCAL YEAR 2022 2023 2023 2024 2024 2024 2024 Project Title Traffic Manager Project Descrij The project con improve transport	otion reconstruct app us base materia Other Gas Tax Other Gas Tax Other <u>Totals:</u> nent Center Fib- otion	roximately 2 II, and const \$405,000 \$265,000 \$140,000 \$110,000 \$0 \$920,000 er Optic Exp ng the fiber nd mobility.	truct road <u>ROW</u> \$60,000 \$102,500 \$42,500 \$0 \$205,00 pansion (2) optics ne <u>ROW</u>	way drainage <u>CON/IMP</u> \$0 \$0 \$0 \$30,000 \$6,655,000 0 \$6,685,000 2021-2022) twork compor	t road w to facili <u>O&N</u> \$0 \$0 \$0 \$0 0 \$0 IMPI	rith environme tate emergen <u>1</u> TOTAL \$465,000 \$367,500 \$182,500 \$140,000 \$6,655,000 \$7,810,000 Total 	entally friendly geofabric icy vehicle access. <u>TOTAL ESCALATED</u> \$466,860 \$373,954 \$185,176 \$142,877 \$7,293,300 \$8,462,167 Programmed: \$7,810,000 AGENCY Orange County time data in order to
Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Reconstruction of roadway Limits Along Trabuco Creek Road at Trabuco Canyon Road to Cleveland National Forest Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Last Revised: 21-00 - Approved TIP ID CP-11721 Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Various street segments along Crown Valley Parkway, O'Neil Drive, Gilbert Street, Cow Camp Road, and Oso Parkway	Trabuco Creek Project Descrij The project will material, pervice FISCAL YEAR 2022 2023 2024 2024 2024 2024 2024 Project Title Traffic Manager Project Descrij The project con improve transpo FISCAL YEAR	otion reconstruct app us base materia Other Gas Tax Other Gas Tax Other Totals: nent Center Fib- otion sists of expandi ortation safety au FUND TYPE Other	roximately 2 I, and consi ENG \$405,000 \$265,000 \$140,000 \$0 \$ \$920,000 er Optic Exp ng the fiber nd mobility. ENG \$225,000	truct road <u>ROW</u> \$60,000 \$102,500 \$42,500 \$0 \$205,000 pansion (2 optics ne <u>ROW</u> \$5,000	way drainage <u>CON/IMP</u> \$0 \$0 \$0 \$30,000 \$6,655,000 66,685,000 2021-2022) twork compor <u>CON/IMP</u> \$2,810,000	t road w to facili <u>O&M</u> \$0 \$0 \$0 0 \$0 0 \$0 1MP1 nents to <u>O&M</u> \$0	rith environme tate emergen <u>1</u> TOTAL \$465,000 \$367,500 \$182,500 \$140,000 \$6,655,000 \$7,810,000 Total EMENTING provide real- <u>TOTAL</u> \$3,040,000	entally friendly geofabric cy vehicle access. <u>TOTAL ESCALATED</u> \$466,860 \$373,954 \$185,176 \$142,877 \$7,293,300 \$8,462,167 Programmed: \$7,810,000 AGENCY Orange County time data in order to <u>TOTAL ESCALATED</u> \$3,127,265
Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Reconstruction of roadway Limits Along Trabuco Creek Road at Trabuco Canyon Road to Cleveland National Forest Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Last Revised: 21-00 - Approved TIP ID CP-11721 Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Various street segments along Crown Valley Parkway, O'Neil Drive, Gilbert Street, Cow Camp Road, and Oso Parkway Project Notes	Trabuco Creek Project Descrij The project will material, pervice FISCAL YEAR 2022 2023 2024 2024 2024 2024 2024 Project Title Traffic Manager Project Descrij The project con improve transpo FISCAL YEAR	otion reconstruct app us base materia Other Gas Tax Other Gas Tax Other Totals: nent Center Fib- otion sists of expandi ortation safety au FUND TYPE Other	roximately 2 I, and consi ENG \$405,000 \$265,000 \$140,000 \$0 \$ \$920,000 er Optic Exp ng the fiber nd mobility. ENG \$225,000	truct road <u>ROW</u> \$60,000 \$102,500 \$42,500 \$0 \$205,000 pansion (2 optics ne <u>ROW</u> \$5,000	way drainage <u>CON/IMP</u> \$0 \$0 \$0 \$30,000 \$6,655,000 6,685,000 2021-2022) twork compor <u>CON/IMP</u>	t road w to facili <u>O&M</u> \$0 \$0 \$0 0 \$0 0 \$0 1MP1 nents to <u>O&M</u> \$0	rith environme tate emergen 1 TOTAL \$465,000 \$367,500 \$182,500 \$140,000 \$6,655,000 \$7,810,000 Total EMENTING provide real- TOTAL	entally friendly geofabric cy vehicle access. <u>TOTAL ESCALATED</u> \$466,860 \$373,954 \$185,176 \$142,877 \$7,293,300 \$8,462,167 Programmed: \$7,810,000 AGENCY Orange County time data in order to <u>TOTAL ESCALATED</u> \$3,127,265
Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Reconstruction of roadway Limits Along Trabuco Creek Road at Trabuco Canyon Road to Cleveland National Forest Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Last Revised: 21-00 - Approved TIP ID CP-11721 Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Various street segments along Crown Valley Parkway, O'Neil Drive, Gilbert Street, Cow Camp Road, and Oso Parkway	Trabuco Creek Project Descrij The project will material, pervice FISCAL YEAR 2022 2023 2024 2024 2024 2024 2024 Project Title Traffic Manager Project Descrij The project con improve transpo FISCAL YEAR	otion reconstruct app us base materia Other Gas Tax Other Gas Tax Other Totals: nent Center Fib- otion sists of expandi ortation safety au FUND TYPE Other	roximately 2 I, and consi ENG \$405,000 \$265,000 \$140,000 \$0 \$ \$920,000 er Optic Exp ng the fiber nd mobility. ENG \$225,000	truct road <u>ROW</u> \$60,000 \$102,500 \$42,500 \$0 \$205,000 pansion (2 optics ne <u>ROW</u> \$5,000	way drainage <u>CON/IMP</u> \$0 \$0 \$0 \$30,000 \$6,655,000 66,685,000 2021-2022) twork compor <u>CON/IMP</u> \$2,810,000	t road w to facili <u>O&M</u> \$0 \$0 \$0 0 \$0 0 \$0 1MP1 nents to <u>O&M</u> \$0	rith environme tate emergen <u>1</u> TOTAL \$465,000 \$367,500 \$182,500 \$140,000 \$6,655,000 \$7,810,000 Total EMENTING provide real- <u>TOTAL</u> \$3,040,000	entally friendly geofabric cy vehicle access. <u>TOTAL ESCALATED</u> \$466,860 \$373,954 \$185,176 \$142,877 \$7,293,300 \$8,462,167 Programmed: \$7,810,000 AGENCY Orange County time data in order to <u>TOTAL ESCALATED</u> \$3,127,265
Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Reconstruction of roadway Limits Along Trabuco Creek Road at Trabuco Canyon Road to Cleveland National Forest Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Last Revised: 21-00 - Approved TIP ID CP-11721 Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Various street segments along Crown Valley Parkway, O'Neil Drive, Gilbert Street, Cow Camp Road, and Oso Parkway Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding	Trabuco Creek Project Descrij The project will material, pervice FISCAL YEAR 2022 2023 2024 2024 2024 2024 2024 Project Title Traffic Manager Project Descrij The project con improve transpo FISCAL YEAR	otion reconstruct app us base materia Other Gas Tax Other Gas Tax Other Totals: nent Center Fib- otion sists of expandi ortation safety au FUND TYPE Other	roximately 2 I, and consi ENG \$405,000 \$265,000 \$140,000 \$0 \$ \$920,000 er Optic Exp ng the fiber nd mobility. ENG \$225,000	truct road <u>ROW</u> \$60,000 \$102,500 \$42,500 \$0 \$205,000 pansion (2 optics ne <u>ROW</u> \$5,000	way drainage <u>CON/IMP</u> \$0 \$0 \$0 \$30,000 \$6,655,000 66,685,000 2021-2022) twork compor <u>CON/IMP</u> \$2,810,000	t road w to facili <u>O&M</u> \$0 \$0 \$0 0 \$0 0 \$0 1MP1 nents to <u>O&M</u> \$0	rith environme tate emergen 1 TOTAL \$465,000 \$367,500 \$182,500 \$140,000 \$6,655,000 \$7,810,000 Total EMENTING provide real- <u>TOTAL</u> \$3,040,000 \$3,040,000	entally friendly geofabric cy vehicle access. <u>TOTAL ESCALATED</u> \$466,860 \$373,954 \$185,176 \$142,877 \$7,293,300 \$8,462,167 Programmed: \$7,810,000 AGENCY Orange County time data in order to <u>TOTAL ESCALATED</u> \$3,127,265

TIP ID CP-11720						IMP	LEMENTING	GAGENCY Orange County
Local Project Number:	Project Title							
Additional Project IDs:	Traffic Managem	ent Center Fibe	r Optic Expa	ansion (2022-2023)			
Type of Work: Traffic Signals	Project Descrip	tion						
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications		ystems (ITS), w						ation of Intelligent e decreasing the adverse
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Chiquita Canyon Drive from Cow Camp Road to Los Patrones Parkway	2023	Other	\$250,000	\$0	\$905,000	\$0	\$1,155,000	\$1,211,980
Project Notes								
Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)		<u>Totals</u>	<u>:</u> \$250,000	\$0	\$905,000	\$0	\$1,155,000	\$1,211,980
Last Revised: 21-00 - Approved							Tota	al Programmed: \$1,155,000
TIP ID CP-11722						IMP		GAGENCY Orange County
Local Project Number:	Project Title					TIVIP		GAGENUT Orange County
Additional Project IDs:	Traffic Signal Up	arade - Newland	d at Hazard					
Type of Work: Traffic Signals	Project Descrip	•	a al Hazalu					
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment		sist of upgrading					acing aged, (damaged, or obsolete
Limits	FISCAL YEAR	FUND TYPE		0	CON/IMP	•	TOTAL	TOTAL ESCALATED
Intersection of Newland Street and Hazard Avenue	2022	Other	\$50,000		\$135,000	\$0	\$185,000	\$189,185
Project Notes	2022	Other	φ30,000	ΨŪ	φ155,000	ΨŪ	φ105,000	φ109,100
Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)		Total	<u>s:</u> \$50,000	\$0	\$135,000	\$0	\$185,000	\$189,185
Last Revised: 21-00 - Approved							Тс	otal Programmed: \$185,000
TIP ID CP-11723						IMP	LEMENTING	GAGENCY Orange County
Local Project Number:	Project Title							
Additional Project IDs:	Traffic Signal Up	grades (Annual))					
Type of Work: Traffic Signals	Project Descrip	tion						
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	The project cons equipment with r		g the existin	g traffic	signal syster	m by rep	placing aged,	, damaged, and/or obsolete
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Various intersections within the unincorporated Orange	2023	Other	\$69,000	\$0	\$580,000	\$0	\$649,000	\$685,517
County	2024	Other	\$69,000	\$0	\$580,000	\$0	\$649,000	\$704,629
Project Notes	2025	Other	\$69,000	\$0	\$580,000	\$0	\$649,000	\$724,334
Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding	2026	Other	\$69,000	\$0	\$580,000	\$0	\$649,000	\$744,649
effective 11/1/2017)	2027	Other	\$69,000	\$0	\$580,000	\$0	\$649,000	\$765,594
	2028	Other	\$69,000	\$0	\$580,000	\$0	\$649,000	\$787,189
		<u>Totals:</u>	\$414,000	\$0	\$3,480,000	\$0	\$3,894,000	\$4,411,912
Last Revised: 21-00 - Approved							Tota	al Programmed: \$3,894,000

Total Programmed: \$3,894,000

TIP ID CP-10975					IMPLEM	ENTIN	IG AGENCY	Orange, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	ADA Improve	ments - Access Ramps						
Type of Work: Pedestrian	Project Desc	cription						
Type of Work Description: Pedestrian - Installation of ADA access ramps		vill modify curbs at various location tions. This has been an ongoing pr						
Limits Citywide	<u>FISCAL</u> YEAR	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&M</u>	TOTAL	<u>TOTAL</u> ESCALATED
Project Notes	2022	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0
Gas Tax (272), CDBG (310), Capital Project Fund(500) & Reimbursable Capital Projects(550). Carry Over.	2022	Community Development Block Grant	\$6,843	\$0	\$61,587	\$0	\$68,430	\$70,339
	2022	Other	\$11,170	\$0	\$100,530	\$0	\$111,700	\$114,816
	2023	Community Development Block Grant	\$25,000	\$0	\$225,000	\$0	\$250,000	\$264,166
	2024	Community Development Block Grant	\$25,000	\$0	\$225,000	\$0	\$250,000	\$271,580
	2025	Community Development Block Grant	\$25,000	\$0	\$225,000	\$0	\$250,000	\$279,224
	2026	Community Development Block Grant	\$25,000	\$0	\$225,000	\$0	\$250,000	\$287,105
	2027	Community Development Block Grant	\$25,000	\$0	\$225,000	\$0	\$250,000	\$295,231
	2028	Community Development Block Grant	\$25,000	\$0	\$225,000	\$0	\$250,000	\$303,608

<u>Totals:</u> \$168,013 \$0 \$1,512,117 \$0 \$1,680,130 \$1,886,069

Last Revised: 21-00 - Approved

Total Programmed: \$1,680,130

TIP ID CP-10976							MENTING		Y Orange, City of
	Drain of Title							AGENC	i Grange, Gity Of
Local Project Number: N/A	Project Title	Signal Natural Est	ion						
Additional Project IDs:		Signal Network Extens	SULL						
Type of Work: Traffic Signals	Project Descrip	nion							
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications		extend the existing City atavia Street from Taft A				ng Taft A	venue fro	m Shaffer	Street to Main
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	<u>TOTAL</u>	ESCALATED
Taft Avenue from Shaffer ST to Main St and on Batavia St from Taft Ave to Flectcher Ave	2022 2023	Traffic Impact Fees	\$0 \$17.000	+ -	\$0 \$153.000	\$0 \$0	\$0 \$170.000	\$0 \$170.6	22
Project Notes	2023	Traffic Impact Fees	\$17,000	ΨÛ	\$153,000	\$0	φ170,000	5 \$179,6	00
TSIP Area "B" - Carry Over									
		Totals	\$17,000	\$0	\$153,000	\$0	\$170,000	D \$179,6	33
Last Revised: 21-00 - Approved							Тс	tal Progra	ammed: \$170,000
TIP ID CP-11580						IMPLE	MENTING	G AGENC	Y Orange, City of
Local Project Number:	Project Title								
Additional Project IDs:	Beverly Neighbo	orhood Street Rehabilita	ation						
Type of Work: Road Maintenance	Project Descrip	otion							
	-								
Type of Work Description: Road Maintenance - Rehabilitation of roadway		rehabilitate the Beverly pavement, cold planing							
	badly damaged FISCAL	pavement, cold planing		replacer	nent of cu	rb and g	utter, side	walk and .	ADA ramps.
Rehabilitation of roadway	badly damaged				nent of cu	rb and g		walk and .	ADA ramps.
Rehabilitation of roadway Limits	badly damaged <u>FISCAL</u> <u>YEAR</u> <u>F</u> 2022	pavement, cold planing : <u>UND TYPE</u> Community Developmer	, AC cap, r	replacer	nent of cu <u>ROW</u>	rb and g	utter, side <u>P</u> <u>O&M</u> <u>1</u>	walk and .	ADA ramps. TOTAL ESCALATED
Rehabilitation of roadway Limits Various Streets within the neighborhood of Eckhoff	badly damaged <u>FISCAL</u> <u>YEAR</u> <u>F</u> 2022	pavement, cold planing : <mark>UND TYPE</mark>	, AC cap, r	replacer <u>ENG</u>	nent of cu <u>ROW</u>	rb and g <u>CON/IM</u>	utter, side <u>P</u> <u>O&M</u> <u>1</u>	walk and . T <u>OTAL</u>	ADA ramps. TOTAL ESCALATED
Rehabilitation of roadway Limits Various Streets within the neighborhood of Eckhoff Street and Sycamore Avenue	badly damaged <u>FISCAL</u> <u>YEAR</u> <u>F</u> 2022	pavement, cold planing : <u>UND TYPE</u> Community Developmer	, AC cap, r	replacer <u>ENG</u>	nent of cu <u>ROW</u>	rb and g <u>CON/IM</u>	utter, side <u>P</u> <u>O&M</u> <u>1</u>	walk and . T <u>OTAL</u>	ADA ramps. TOTAL ESCALATED
Rehabilitation of roadway Limits Various Streets within the neighborhood of Eckhoff Street and Sycamore Avenue	badly damaged <u>FISCAL</u> <u>YEAR</u> <u>F</u> 2022	pavement, cold planing : <u>UND TYPE</u> Community Developmer	, AC cap, ř nt Block	replacer <u>ENG</u>	nent of cu <u>ROW</u> 00 \$0	rb and g <u>CON/IM</u>	utter, side <u>P O&M</u> 1 0 \$0 \$	walk and . T <u>OTAL</u>	ADA ramps. [OTAL ESCALATED 6629,557
Rehabilitation of roadway Limits Various Streets within the neighborhood of Eckhoff Street and Sycamore Avenue	badly damaged <u>FISCAL</u> <u>YEAR</u> <u>F</u> 2022	pavement, cold planing : <u>UND TYPE</u> Community Developmer	, AC cap, ř nt Block	replacer <u>ENG</u> \$40,0	nent of cu <u>ROW</u> 00 \$0	rb and g <u>CON/IM</u> \$571,83	utter, side <u>P O&M</u> 1 0 \$0 \$	ewalk and . [OTAL] [611,830 \$	ADA ramps. [OTAL ESCALATED 6629,557
Rehabilitation of roadway Limits Various Streets within the neighborhood of Eckhoff Street and Sycamore Avenue	badly damaged <u>FISCAL</u> <u>YEAR</u> <u>F</u> 2022	pavement, cold planing : <u>UND TYPE</u> Community Developmer	, AC cap, ř nt Block	replacer <u>ENG</u> \$40,0	nent of cu <u>ROW</u> 00 \$0	rb and g <u>CON/IM</u> \$571,83	utter, side <u>P O&M 1</u> 0 \$0 \$ 0 \$0 \$	ewalk and . OTAL <u></u> 6611,830 \$ 6611,830 \$	ADA ramps. [OTAL ESCALATED 6629,557

TIP ID CP-10977 **IMPLEMENTING AGENCY** Orange, City o Local Project Number: 5032 **Project Title** Additional Project IDs: **Biennial Traffic Signal Coordination** Type of Work: Traffic Signals Project Description This project will study traffic signals on the City's major streets, count & analyze traffic flows, & provide Type of Work Description: Traffic Signals - Coordinate appropriate traffic signal timing to minimize delay to drivers. Changes in traffic flows require updating at two year signals within project limits intervals. FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Limits City-Wide 2022 Measure M2 Local Fairshare \$0 \$0 \$0 \$0 \$0 \$0 **Project Notes** 2023 Measure M2 Local Fairshare \$0 \$0 \$95,000 \$0 \$95,000 \$100,981 Measure "M2" Turnback Was "Biennial City Traffic 2025 Measure M2 Local Fairshare \$0 \$0 \$95,000 \$0 \$95,000 \$107,339 Signal Coordination" - Carry Over 2028 Measure M2 Local Fairshare \$0 \$0 \$95,000 \$0 \$95,000 \$117.634 \$285,000 \$0 \$285,000 \$325,954 Totals: \$0 \$0 ast Revised: 21-00 - Approved Total Programmed: \$285,000 TIP ID CP-11578 IMPLEMENTING AGENCY Orange, City o **Project Title** Local Project Number: 19-ORNG-STS-3933 Additional Project IDs: Bus Stop Enhancements at Various Locations Type of Work: Bus Stops **Project Description** This project will enhance existing bus stops at five locations with new bus shelters with solar panels, eight-foot Type of Work Description: Bus Stops - Installation of benches, five-foot benches, and trash receptacles. This project will be funded by the OCTA Comprehensive ramps and benches/shelters Transpo Funding Program. FISCAL Limits TOTAL FUND TYPE **ROW CON/IMP O&M TOTAL** ENG ESCALATED YEAR Citywide 2022 \$9,830 \$0 \$0 \$9,830 \$9,830 Traffic Impact Fees \$0 **Project Notes** PROJECT V - Community 2022 \$98,300 \$0 \$98,300 \$0 \$0 \$101,347 Circulators Totals: \$9,830 \$0 \$98,300 \$108,130 \$111,177 \$0 ast Revised: 21-00 - Approved Total Programmed: \$108,130 TIP ID CP-1158 IMPLEMENTING AGENCY Orange, City o Local Project Number: **Project Title** Additional Project IDs: Cambridge St Infrastructure Improvement Type of Work: Other **Project Description** This project will upsize the existing 18" RCP storm drain line from Palm Avenue to Walnut Avenue to alleviate the Type of Work Description: Other - Other localized flooding issue on Cambridge Street. Other improvements include roadway pavement, concrete, sewer and water lines. FISCAL YEAR FUND TYPE ROW CON/IMP TOTAL Limits ENG 0&M TOTAL ESCALATED 2022 \$0 \$0 Cambridge Street from Palm Avenue to Walnut Avenue Gas Tax \$0 \$0 \$0 \$0 2022 Other \$65,000 \$0 Project Notes \$0 \$2.038.000 \$2.103.000 \$2,166,178 Sanitation & Sewer(220), Gas Tax(272), Sewer Construction(520), and Water Utility Operations(600). \$2,166,178 Totals: \$65,000 \$0 \$2.038.000 \$0 \$2,103,000 _ast Revised: 21-00 - Approved Total Programmed: \$2,103,000 TIP ID CP-1179 IMPLEMENTING AGENCY Orange, City of Local Project Number: 21-ORNG-ACE-3994 Project Title Additional Project IDs: Cannon Street Widening Type of Work: Road Widening **Project Description** Type of Work Description: Road Widening - Add 1 This project will widen portions of Cannon Street from Santiago Canyon Road to Serrano Avenue to add a third lane to existing roadway in project limits northbound thru lane. Limits FISCAL TOTAL FUND TYPE ENG ROW CON/IMP O&M TOTAL ESCALATED YEAR Cannon Street from Santiago Canyon Road to Serrano 2022 \$409,000 Avenue Traffic Impact Fees \$409,000 \$0 \$0 \$0 \$409,000 **Project Notes** Arterial Capacity Enhancements 2022 \$618,750 \$0 \$0 \$0 \$618,750 \$618,750 (ACE) 2022 Gas Tax \$10,965 \$0 \$0 \$0 \$10,965 \$10,965 Totals: \$1,038,715 \$0 \$0 \$0 \$1,038,715 \$1,038,715 ast Revised: 21-00 - Approved Total Programmed: \$1,038,715

Local Project Number: 18-ORN6-ICE-3006 Project Title Cannon and Serrano Intersection Modification Project Dos: 18-ORN6-ICE-3006 Project IDe: 18-ORN6-ICE-3006 Project Dos: 18-ORN6-ICE-3006 Project Dos: 18-ORN6-ICE-3006 Project Dos: 18-ORN6-ICE-3006 Project Notes 2022 Measure Mc Local Fairshere Sto	TIP ID CP3472							IMPLE	MENTIN	IG AGENCY	Orange, City o
Additional Project IDS: 11:0-DNN3-ICS-3908 Camon and Sarraro hierarchin Modification Type of Work: Interarchin The project Will add a second dedicated right Lum name on northbound Camon Street unit castbound Serraro Avenue, 5 accommodate the increase in fight Lum moments. The project Will add a second dedicated right Lum name on northbound Camon Street unit castbound Serraro Avenue, 5 accommodate the increase in fight Lum moments. Limits ESCAL YEAR FUND TYPE S0 50		Project Title									orango, ony o
Type of Work Exercition: Project Description: Project Description: Project Description: This project Wild as aeonal dedicated right turn movements. Use of this project Name Solution	•	•	errano Intersection Modifi	cation							
Type of Work Description: Intersection of work Description:	-	Proiect Descri	iption								
Canon Street and Serrano Ave Intersections 2022 Measure M2 Local Fairshame 50 <	Type of Work Description: Intersection - Add right turn	This project wil	Il add a second dedicated					nd Cann	on Stree	et unto eastb	ound Serrano
Project Noise Construction & ROW 2022 Traffic Impact Fees S0 S0	Limits	FISCAL YEAR	R FUND TYPE		ENG	ROW	CON/	IMP O	ям то	TAL TOTAL	ESCALATED
Main TSPIE C, ICIE - Carry Over. TSIP C & Fulure Call for Construction & ROW 2022 Other S0 S0 </td <td>Cannon Street and Serrano Ave Intersections</td> <td>2022</td> <td>Measure M2 Local Fair</td> <td>share</td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>-</td> <td></td>	Cannon Street and Serrano Ave Intersections	2022	Measure M2 Local Fair	share			-			-	
Construction & ROW Totals: 50 50 50 50 50 50 50 Last Revised: 21-00 - Approved Total Programmed: IMPLEMENTING AGENCY Orange, City Digot Nork: Intersection Project Title Charman & Cambridge Left Turn Signal Modification Type Of Work: Intersection Project Title Charman & Cambridge Stintersection Digot Digo	Project Notes	2022	Traffic Impact Fees		\$0	\$0	\$0	\$0	\$0	\$0	
Last Revised: 21:00 - Approved Total Programmed: TIP ID: CP-10983 MPLEMENTING AGENCY 'Orange. Clrp Claced Project Number: NA Additional Project Dis: Type of Work: Intersection 'Upgrade 'Triffic signal equipment at intersection 'Upgrade 'SPI Acad Project Number: Additional Project SPI Intersection Project Name: 'SPI Acad Project Number: Additional Project SPI Intersection Project Name: 'SPI Acad Project Number: 20-ORNG-ECP-3987' Additional Project Dis: Type of Work: Environmental Cleanup Type Of Work: Environmental Type Of Work: Environmental E	M2, TSIP C, ICE - Carry Over. TSIP C & Future Call for Construction & ROW	2022	Other		\$0	\$0	\$0	\$0	\$0	\$0	
TIP ID CP-10883 IMPLEMENTING AGENCY Charge, City Clear Project Number: N/A Additional Project IDs: The project Number: N/A Chapman & Cambridge Left Turn Signal Modification Type of Work Description: Intersection Upper diverse intersection Project Number: Intersection Tipe of Work Description: The project Number: Intersection Upper diverse intersection Project Number: Limits Chapman Ave and Cambridge St Intersection Project Number: EISCAL YEAR FUND TYPE ENG ROW CONIMP OAM TOTAL EISCAL Area TS' - Construction, TSIP Area TS' -				<u>Totals:</u>	\$0	\$0	\$0	\$0	\$0	\$0	
Local Project Number: N/A Project Title Additional Project IDs: Type of Work: Intersection Type of Work Secretifion:: Intersection The project Will provide for a protected left turn phase for the eastbound, westbound, northbound, and southbound approaches to chapman Avenue at Cambridge Stintersection Project Notes Submit Secretifies TSIP Area "B" - Construction:: TSIP Area "B" - Design - Carry Over Total ESCAL YEAR TIP IO CP-11579 Local Project Title Total Programmed: Additional Project IDs: Type of Work Secretion: Environmental Cleanup Type of Work Secretion: Environmental Cleanup Project Title Chapman Avenue and Eckhoff Street for DSBB. Project Title Chapman Avenue and Eckhoff Street for DSBB. Project Title Chapman Avenue and Eckhoff Street for DSBB. Project Title Chapman avenue and Eckhoff Street for DSBB. Project Title <t< td=""><td>Last Revised: 21-00 - Approved</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Total F</td><td>Programmed: \$0</td></t<>	Last Revised: 21-00 - Approved									Total F	Programmed: \$0
Local Project Number: N/A Project Title Additional Project IDs: Project Description Type of Work Description:: Intersection Project Vill provide for a protected left turn phase for the eastbound, westbound, northbound, and southbound approaches to chapman Avenue at Cambridge Streat. Linits FISCAL YEAR FUND TYPE ENG ROW CONIMP OA TOTAL TOTAL ESCALATED Spring rear B* - Construction.: TSIP Area "B* - Design Totals: \$0 \$0	TIP ID CP-10983							IMPLE	MENTIN	IG AGENCY	Orange. City o
Additional Project IDs:: Chapman & Cambridge Left Turn Signal Modification Type of Work: Intersection Type of Work: Intersection Type of Work: Intersection Chapman Ave and Cambridge Stintersection Project View Project Will provide for a protected left turn phase for the eastbound, westbound, northbound, and southbound approaches on Chapman Avenue at Cambridge Street. Chapman Ave and Cambridge Stintersection Project View Proje		Project Title									
Type of Work: Intersection Project Description: Type of Work: Description: Intersection Unitidic signal equipment at infersection ESCAL YEAR Project Notes S0 S0 <td>•</td> <td>-</td> <td>ambridge I eft Turn Signal</td> <td>Modific</td> <td>ation</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	•	-	ambridge I eft Turn Signal	Modific	ation						
Project Wink Description: Intersection Upper diverse intersection Limits The project Will Provide for a protected left turn phase for the eastbound, westbound, northbound, and stavia Left Turn Signal equipment at intersection Total S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-			mound							
Chapman Ave and Cambridge St Intersection Project Notes TSIP Area "B" - Construction. TSIP Area "B" - Design Total Programmed: TSIP Area "B" - Construction. TSIP Area "B" - Design Total Programmed: TOTAL Project Number: 20-ORNO-ECP-3987 Additional Project IDs: Type of Work : Environmental Cleanup Troject Dascription This project Will also fails a BioClean Debris Separating Baffle Box (DSBB) or equal on Chapman Avenue. The Continuous Defact for DSBB. Limits Chapman Avenue and Eakhoff Street for DSBB. Last Revised: 21-00 - Approved TIP ID CP-11319 Last Revised: 21-00 - Approved TIP ID CP-11319 Last Revised: 21-00 - Approved TIP ID CP-11319 Project Title Chapman and Batavia Left Turn Signal Modification Project Description Type of Work Description: Left turn Phase for NB and SB, Chapman Ave and Batavia St Intersection Project Notes HSIP, Pending E76 for Construction - Carry Over	Type of Work Description: Intersection - Upgrade	The project will	I provide for a protected le						stbound	l, northbound	, and
Chapman Ave and Cambridge St Intersection 2022 Traffic Impact Fees \$0	Limits	FISCAL YEAR	R FUND TYPE	ENG	ROV		N/IMP	O&M	TOTAL	_ TOTAL ES	SCALATED
Carry Over Intersect 30 S0 S0 <th< td=""><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>		-									
TIP ID CP-11579 IMPLEMENTING AGENCY Orange. City Local Project Number: 20-ORNG-ECP-3987 Project Title Chapman Avenue BioClean Installation Project Title Chapman Avenue BioClean Installation Type of Work: Environmental Cleanup This project Will Install a BioClean Debris Separating Baffle Box (DSBB) or equal on Chapman Avenue. The project Will install a bioClean Debris Separating Baffle Box (DSBB) or equal on Chapman Avenue. The project Will install a bioClean Debris Separating Baffle Box (DSBB) or equal on Chapman Avenue. The project Will install a bioClean Debris Separating Baffle Box (DSBB) or equal on Chapman Avenue. The project Will install a BioClean Debris Separating Baffle Box (DSBB) or equal on Chapman Avenue. The project Will install a BioClean Debris Separating Baffle Box (DSBB) or equal on Chapman Avenue. The project Will install a BioClean Debris Separating Baffle Box (DSBB) or equal on Chapman Avenue. The project Will install a BioClean Debris Separating Baffle Box (DSBB) or equal on Chapman Avenue. The project Will install a BioClean Debris Separating Baffle Box (DSBB) or equal on Chapman Avenue. The project Work CPS. Imits FISAL FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL Santation and Sewer, Tier 1 Total Project Title Total Project Mather Total Programmed: \$386,0 Last Revised: 21-00 - Approved Project Title Chapman and Batavia Left Turn Signal Modification Project Title Moltional Project IDs: Project Title Chapman and Batavia Left Turn Signal M	TSIP Area "B" - Construction. TSIP Area "B" - Design		Total	<u>s:</u> \$0	\$0	\$0		\$0	\$0	\$0	
Local Project Number: 20-ORNG-ECP-3987 Project Title Additional Project IDs: Project Title Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup Chapman Avenue and Eckhoff Street for DSBB. This project will install a BioClean Debris Separating Baffle Box (DSBB) or equal on Chapman Avenue. The project will also install thirteen connector pipe screens (CPS). Limits ENG ROW CON/IMP O&M TOTAL Chapman Avenue and Eckhoff Street for DSBB. FISCAL FUND TYPE ENG ROW CON/IMP O&M TOTAL 2022 Other \$7,000 \$0 \$70,201 \$0 \$77,201 \$79,377 2022 Other \$20,000 \$0 \$288,803 \$0 \$308,803 \$317,756 Sanitation and Sewer, Tier 1 Total Programmed: Sabe,004 \$399,004 \$0 \$386,004 \$397,133 Last Revised: 21-00 - Approved Total Programmed: \$386,004 \$397,133 Last Revised: 21-00 - Approved Total Programmed: \$386,004 \$397,133 Local Project Number: Additional Project IDs: Project Titite Chapman and Batavia Left Tu	Last Revised: 21-00 - Approved									Total F	Programmed: \$0
Local Project Number: 20-ORNG-ECP-3987 Project Title Additional Project IDs: This project Mumber: 20-ORNG-ECP-3987 Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup Chapman Avenue and Eckhoff Street for DSBB. This project will install a BioClean Debris Separating Baffle Box (DSBB) or equal on Chapman Avenue. The project will also install thirteen connector pipe screens (CPS). Limits ENG ROW CON/IMP 0&M TOTAL TOTAL Chapman Avenue and Eckhoff Street for DSBB. FISCAL FUND TYPE ENG ROW CON/IMP 0&M TOTAL ESCALATE YEAR Project Title 2022 Other \$7,000 \$0 \$70,201 \$0 \$77,201 \$0 \$77,201 \$79,377 Sanitation and Sewer, Tier 1 2022 Other \$20,000 \$0 \$288,803 \$0 \$308,803 \$317,756 Last Revised: 21-00 - Approved Total Programmed: \$386,004 \$386,004 \$397,133 Last Revised: 21-00 - Approved Total Programmed: \$386,004 TIP ID CP-11319 IMPLEMENTING AGENCY Orange, City Local Project Number: Additional Project IDs: Type of Work: Intersection - Upgrade Chapman Ave and Batavia St Intersection FISCAL YEAR FUND TYPE ENG R											0
Additional Project IDs: Chapman Avenue BioClean Installation Type of Work: Environmental Cleanup Type of Work: Environmental Cleanup Type of Work: Environmental Cleanup Type of Work: Description: Tipe of Work: Description Tipe of Work: Description Tipe of Work: Description Continuous Deflection Separator (CDS) Tipe of Work Limits FUND TYPE ENG ROW CON/IMP OSM ToTAL ToTAL Chapman Avenue and Eckhoff Street for DSBB. FUND TYPE ENG ROW CON/IMP OSM \$308,803 \$317,756 Project Notes Sanitation and Sewer, Tier 1 Total: \$27,000 \$0 \$359,004 \$0 \$308,803 \$317,756 Last Revised: 21-00 - Approved Total: \$27,000 \$0 \$359,004 \$0 \$386,004 \$397,133 Last Revised: 21-00 - Approved Total: \$27,000 \$0 \$359,004 \$0 \$308,803 \$317,756 TIP ID CP-11319 Chapman and Batavia Left Turn Signal Modification Project Title Chapman a		Drojoot Titlo						IWPLE	VIENTIN	NG AGENCY	Orange, City o
Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup Tibis project Will install a BioClean Debris Separating Baffle Box (DSBB) or equal on Chapman Avenue. The project Will also install thirteen connector pipe screens (CPS). This project Mill install a BioClean Debris Separating Baffle Box (DSBB) or equal on Chapman Avenue. The project Will also install thirteen connector pipe screens (CPS). Limits ENG ROW CON/IMP O&M TOTAL TOTAL Chapman Avenue and Eckhoff Street for DSBB. Project Notes \$7,000 \$0 \$70,201 \$0 \$77,201 \$79,377 Project Notes 2022 Other \$7,000 \$0 \$288,803 \$0 \$308,803 \$317,756 Sanitation and Sewer, Tier 1 Total Escal File Total: \$27,000 \$0 \$359,004 \$0 \$308,803 \$317,756 Last Revised: 21-00 - Approved Total Project Title Total Project Title Total Programmed: \$386,00 Local Project IUBS: Tipe of Work: Intersection - Upgrade The Description Intersection Project Title Chapman Ave and Batavia St Intersection Project Title Chapman Ave and Batavia St Intersection	-	-									
Type of Work Description: Environmental Cleanup Continuous Deflection Separator (CDS) This project will install a BioClean Debris Separating Baffle Box (DSBB) or equal on Chapman Avenue. The project will also install thirteen connector pipe screens (CPS). Limits FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATE Chapman Avenue and Eckhoff Street for DSBB. FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATE 2022 Other \$7,000 \$0 \$70,201 \$0 \$77,201 \$79,377 2022 Other \$7,000 \$0 \$288,803 \$0 \$308,803 \$317,756 Sanitation and Sewer, Tier 1 Totals: \$27,000 \$0 \$359,004 \$0 \$386,004 \$397,133 Last Revised: 21-00 - Approved Totals: \$27,000 \$0 \$359,004 \$0 \$386,004 \$397,133 Last Revised: 21-00 - Approved Total Project Title Chapman and Batavia Left Turn Signal Modification Project Corescription Type of Work: Intersection Upgrade Project Title Chapman Ave and Batavia St Intersection Project Description Limits Chapman Ave and Batavia St Intersection FISCAL FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Yape M Kork Description: Intersection	Additional Project II is:	(Chanman Aver	nue BioClean Installation								
Limits Chapman Avenue and Eckhoff Street for DSBB. Citywide for CPS. Project Notes Sanitation and Sewer, Tier 1FISCAL YEAR 2022FUND TYPEENG S7,000ROW S0CON/INP S0OB S70,201TOTAL ESCALATEProject Notes Sanitation and Sewer, Tier 12022Other\$7,000\$0\$70,201\$0\$77,201\$79,3772022Environmental Cleanup Program (ECP) - Tier 1\$0\$28,803\$0\$308,803\$317,756Totals: \$27,000\$0\$359,004\$0\$386,004\$397,133Totals: \$27,000\$0\$359,004\$0\$386,004\$397,133Totals: \$27,000\$0\$359,004\$0\$386,004\$397,133Totals: \$27,000\$0\$359,004\$0\$386,004\$397,133Totals: \$27,000\$0\$359,004\$0\$386,004\$397,133Totals: \$27,000\$0\$359,004\$0\$386,004Total: \$27,000\$0\$359,004\$0\$386,004Total: \$27,000\$0\$359,004\$0\$386,004Total: \$27,000\$0\$359,004\$0\$386,004Total: \$27,000\$0\$359,004\$0\$386,004Total: \$27,000\$0\$10\$10\$20Total: \$27,000\$0\$10\$10\$10Total: \$21,004Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Col	-	•									
Chapman Avenue and Eckhoff Street for DSBB. TEAR Exclusion Citywide for CPS. 2022 Other \$7,000 \$0 \$70,201 \$0 \$77,201 \$79,377 Project Notes 2022 Other \$20,000 \$0 \$288,803 \$0 \$308,803 \$317,756 Sanitation and Sewer, Tier 1 Totals: \$27,000 \$0 \$359,004 \$0 \$386,004 \$397,133 Last Revised: 21-00 - Approved Total Programmed: \$386,00 \$359,004 \$0 \$386,004 \$397,133 Last Revised: 21-00 - Approved Total Programmed: \$386,00 \$308,803 \$317,756 TIP ID CP-11319 IMPLEMENTING AGENCY Orange, City Local Project Number: Additional Project IDs: Chapman and Batavia Left Turn Signal Modification Type of Work: Intersection Project Title Chapman and Batavia Left Turn Phase for NB and SB, Chapman Ave and Batavia St Limits FISCAL FUND TYPE ENG ROW CON/IMP O&M TOTAL ESCALATED Project Notes Highways Safety Improvement \$0 \$0 \$0 \$0 \$0	Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup -	Project Descri This project wil	iption Il install a BioClean Debris					BB) or e	equal on	Chapman Av	venue. The
Project Notes Sanitation and Sewer, Tier 1 2022 Environmental Cleanup Program (ECP) - Tier 1 \$20,000 \$0 \$288,803 \$0 \$308,803 \$317,756 Inter 1 Inter 2	Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Continuous Deflection Separator (CDS)	Project Descri This project will project will also	iption Il install a BioClean Debris o install thirteen connector			(CPS)		,		·	
Sanitation and Sewer, Tier 1 2022 - Tier 1 - Tier	Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Continuous Deflection Separator (CDS) Limits Chapman Avenue and Eckhoff Street for DSBB.	Project Descri This project will project will also FISCAL	iption Il install a BioClean Debris o install thirteen connector			(CPS)		,		·	
Last Revised: 21-00 - Approved Total Programmed: \$386,0 IMPLEMENTING AGENCY Orange, City IMPLEMENTING AGENCY Orange, City Local Project Number: Additional Project IDs: Project Title Chapman and Batavia Left Turn Signal Modification Project Description Type of Work: Intersection - Upgrade Limits Chapman Ave and Batavia St Intersection Chapman Ave and Batavia St Intersection FISCAL Project Notes FUND TYPE Highways Safety Improvement \$0 \$0 \$0 NBIP, Pending E76 for Construction - Carry Over Highways Safety Improvement \$0 \$0 \$0 \$0	Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Continuous Deflection Separator (CDS) Limits Chapman Avenue and Eckhoff Street for DSBB.	Project Descrit This project will project will also <u>FISCAL</u> <u>YEAR</u>	iption I install a BioClean Debris o install thirteen connector F <u>UND TYPE</u>			(CPS) ENG	RC	<u>) CON</u>	<u>I/IMP</u> O	AM TOTAL	<u>TOTAL</u> ESCALATED
TIP ID CP-11319 IMPLEMENTING AGENCY Orange, City Local Project Number: Project Title Chapman and Batavia Left Turn Signal Modification Project Title Project Description Additional Project IDs: Chapman and Batavia Left Turn Signal Modification Project Description Limits Lift turn Phase for NB and SB, Chapman Ave and Batavia St Left turn Phase for NB and SB, Chapman Ave and Batavia St Limits FISCAL FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL YEAR 2022 Highways Safety Improvement \$0 \$0 \$0 \$0	Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Continuous Deflection Separator (CDS) Limits Chapman Avenue and Eckhoff Street for DSBB. Citywide for CPS. Project Notes	Project Descri This project will also project will also FISCAL YEAR 2022 C 2022 E	iption Il install a BioClean Debris o install thirteen connector F <u>UND TYPE</u> Other Environmental Cleanup Pi	r pipe so	creens	(CPS) <u>ENG</u> \$7,00	<u>RC</u> 00 \$0	0 W <u>CON</u> \$70,	<u>I/IMP</u>	<u>88</u> <u>TOTAL</u> 0 \$77,201	<u>TOTAL</u> <u>ESCALATED</u> \$79,377
TIP ID CP-11319 IMPLEMENTING AGENCY Orange, City Local Project Number: Project Title Chapman and Batavia Left Turn Signal Modification Project Description Additional Project IDs: Chapman and Batavia Left Turn Signal Modification Project Description Limits Type of Work: Intersection - Upgrade traffic signal equipment at intersection Left turn Phase for NB and SB, Chapman Ave and Batavia St ENG ROW CON/IMP O&M TOTAL TOTAL Limits FISCAL FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL Chapman Ave and Batavia St Intersection 2022 Highways Safety Improvement \$0 \$0 \$0 \$0 HSIP, Pending E76 for Construction - Carry Over Carry Over Carry Over So \$0 \$0 \$0 \$0	Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Continuous Deflection Separator (CDS) Limits Chapman Avenue and Eckhoff Street for DSBB. Citywide for CPS. Project Notes	Project Descri This project will also project will also FISCAL YEAR 2022 C 2022 E	iption Il install a BioClean Debris o install thirteen connector F <u>UND TYPE</u> Other Environmental Cleanup Pi	r pipe so rogram ((ECP)	(CPS) <u>ENG</u> \$7,00 \$20,0	<u>RC</u> 00 \$0 000 \$0	<mark>0W CON</mark> \$70, \$288	201 \$(3,803 \$(0 <u>8.M</u> <u>TOTAL</u> 0 \$77,201 0 \$308,80	TOTAL ESCALATED \$79,377 3 \$317,756
Local Project Number: Project Title Additional Project IDs: Chapman and Batavia Left Turn Signal Modification Type of Work: Intersection Type of Work Description: Intersection - Upgrade traffic signal equipment at intersection Limits ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Chapman Ave and Batavia St Intersection YEAR Project Notes 2022 Highways Safety Improvement \$0 \$0 \$0 Highways Safety Improvement \$0 \$0 \$0 \$0	Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Continuous Deflection Separator (CDS) Limits Chapman Avenue and Eckhoff Street for DSBB. Citywide for CPS. Project Notes Sanitation and Sewer, Tier 1	Project Descri This project will also project will also FISCAL YEAR 2022 C 2022 E	iption Il install a BioClean Debris o install thirteen connector F <u>UND TYPE</u> Other Environmental Cleanup Pi	r pipe so rogram ((ECP)	(CPS) <u>ENG</u> \$7,00 \$20,0	<u>RC</u> 00 \$0 000 \$0	<mark>0W CON</mark> \$70, \$288	1/IMP 0 201 \$(3,803 \$(3, 004 \$ (D&M TOTAL 0 \$77,201 0 \$308,80 0 \$386,00	TOTAL ESCALATED \$79,377 3 \$317,756 4 \$397,133
Additional Project IDs: Chapman and Batavia Left Turn Signal Modification Type of Work: Intersection Project Description: Type of Work Description: Intersection - Upgrade traffic signal equipment at intersection Left turn Phase for NB and SB, Chapman Ave and Batavia St Limits FISCAL FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Project Notes 2022 Highways Safety Improvement \$0 \$0 \$0 \$0 HSIP, Pending E76 for Construction - Carry Over Very Over Program \$0 \$0 \$0 \$0 \$0	Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Continuous Deflection Separator (CDS) Limits Chapman Avenue and Eckhoff Street for DSBB. Citywide for CPS. Project Notes Sanitation and Sewer, Tier 1 Last Revised: 21-00 - Approved	Project Descri This project will also project will also FISCAL YEAR 2022 C 2022 E	iption Il install a BioClean Debris o install thirteen connector F <u>UND TYPE</u> Other Environmental Cleanup Pi	r pipe so rogram ((ECP)	(CPS) <u>ENG</u> \$7,00 \$20,0	<u>RC</u> 00 \$0 000 \$0	2000 CON \$70, \$288 \$359	A/IMP Q 201 \$0 3,803 \$0 9,004 \$0 1	D&M TOTAL 0 \$77,201 0 \$308,80 0 \$386,00 Total Program	TOTAL ESCALATED \$79,377 3 \$317,756 4 \$397,133 mmed: \$386,004
Type of Work: Intersection Type of Work Description: Intersection - Upgrade traffic signal equipment at intersection Left turn Phase for NB and SB, Chapman Ave and Batavia St Limits Left turn Phase for NB and SB, Chapman Ave and Batavia St Chapman Ave and Batavia St Intersection <u>YEAR</u> Project Notes S0 HSIP, Pending E76 for Construction - Carry Over Highways Safety Improvement \$0 \$0 \$0	Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Continuous Deflection Separator (CDS) Limits Chapman Avenue and Eckhoff Street for DSBB. Citywide for CPS. Project Notes Sanitation and Sewer, Tier 1 Last Revised: 21-00 - Approved TIP ID CP-11319	Project Descri This project will project will also FISCAL YEAR 2022 C 2022 E 2022 -	iption Il install a BioClean Debris o install thirteen connector F <u>UND TYPE</u> Other Environmental Cleanup Pi	r pipe so rogram ((ECP)	(CPS) <u>ENG</u> \$7,00 \$20,0	<u>RC</u> 00 \$0 000 \$0	2000 CON \$70, \$288 \$359	A/IMP Q 201 \$0 3,803 \$0 9,004 \$0 1	D&M TOTAL 0 \$77,201 0 \$308,80 0 \$386,00 Total Program	TOTAL ESCALATED \$79,377 3 \$317,756 4 \$397,133 mmed: \$386,004
Type of Work Description: Intersection - Upgrade Traffic signal equipment at intersection Left turn Phase for NB and SB, Chapman Ave and Batavia St Limits Left turn Phase for NB and SB, Chapman Ave and Batavia St Chapman Ave and Batavia St Intersection FISCAL Project Notes FUND TYPE HSIP, Pending E76 for Construction - Carry Over Highways Safety Improvement \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Continuous Deflection Separator (CDS) Limits Chapman Avenue and Eckhoff Street for DSBB. Citywide for CPS. Project Notes Sanitation and Sewer, Tier 1 Last Revised: 21-00 - Approved TIP ID CP-11319 Local Project Number:	Project Description of the project will also be consistent of the project will also be consistent of the project will also be consistent of the project Title	iption I install a BioClean Debris o install thirteen connector CUND TYPE Other Environmental Cleanup Pr Tier 1	r pipe so rogram ((ECP)	(CPS) <u>ENG</u> \$7,00 \$20,0	<u>RC</u> 00 \$0 000 \$0	2000 CON \$70, \$288 \$359	A/IMP Q 201 \$0 3,803 \$0 9,004 \$0 1	D&M TOTAL 0 \$77,201 0 \$308,80 0 \$386,00 Total Program	TOTAL ESCALATED \$79,377 3 \$317,756 4 \$397,133 mmed: \$386,004
Limits Chapman Ave and Batavia St IntersectionFISCAL YEARFUND TYPEENG ROW CON/IMP 0&M TOTAL ESCALATEDTOTAL ESCALATEDProject Notes HSIP, Pending E76 for Construction - Carry Over2022Highways Safety Improvement Program\$0 \$0 \$0 \$0 \$0 \$0 \$0\$0	Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Continuous Deflection Separator (CDS) Limits Chapman Avenue and Eckhoff Street for DSBB. Citywide for CPS. Project Notes Sanitation and Sewer, Tier 1 Last Revised: 21-00 - Approved TIP ID CP-11319 Local Project Number: Additional Project IDS:	Project Description This project will project will also FISCAL 2022 C 2022 E 2022 E 2022 P Project Title Chapman and	iption I install a BioClean Debris o install thirteen connector EUND TYPE Dther Environmental Cleanup Pr Tier 1 Batavia Left Turn Signal I	r pipe so rogram ((ECP)	(CPS) <u>ENG</u> \$7,00 \$20,0	<u>RC</u> 00 \$0 000 \$0	2000 CON \$70, \$288 \$359	A/IMP Q 201 \$0 3,803 \$0 9,004 \$0 1	D&M TOTAL 0 \$77,201 0 \$308,80 0 \$386,00 Total Program	TOTAL ESCALATED \$79,377 3 \$317,756 4 \$397,133 mmed: \$386,004
Chapman Ave and Batavia St Intersection YEAR FOND FIFE ENS NOW CONTINE OWN FORM ESCALATED Project Notes 2022 Highways Safety Improvement Program \$0 \$0 \$0 \$0 \$0 \$0 \$0	Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Continuous Deflection Separator (CDS) Limits Chapman Avenue and Eckhoff Street for DSBB. Citywide for CPS. Project Notes Sanitation and Sewer, Tier 1 Last Revised: 21-00 - Approved TIP ID CP-11319 Local Project Number: Additional Project IDS: Type of Work: Intersection Type of Work Description: Intersection - Upgrade	Project Description This project will also FISCAL 2022 C 2022 E 2022 E 2022 E Project Title Chapman and Project Description	iption I install a BioClean Debris o install thirteen connector <u>CUND TYPE</u> Other Environmental Cleanup Pr Tier 1 Batavia Left Turn Signal I iption	r pipe so rogram ((ECP) Totals	(CPS) <u>ENG</u> \$7,00 \$20,0 <u></u> 227,0 <u></u>	RC 00 \$0 000 \$0	2000 CON \$70, \$288 \$359	A/IMP Q 201 \$0 3,803 \$0 9,004 \$0 1	D&M TOTAL 0 \$77,201 0 \$308,80 0 \$386,00 Total Program	TOTAL ESCALATED \$79,377 3 \$317,756 4 \$397,133 mmed: \$386,004
Project Notes 2022 Highways Safety Improvement \$0 <	Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Continuous Deflection Separator (CDS) Limits Chapman Avenue and Eckhoff Street for DSBB. Citywide for CPS. Project Notes Sanitation and Sewer, Tier 1 Last Revised: 21-00 - Approved TIP ID CP-11319 Local Project Number: Additional Project IDS: Type of Work: Intersection Type of Work Description: Intersection - Upgrade traffic signal equipment at intersection	Project Description This project will also FISCAL 2022 C 2022 E 2022 E 2022 E Project Title Chapman and Project Description	iption Il install a BioClean Debris o install thirteen connector EUND TYPE Dther Environmental Cleanup Pr Tier 1 Batavia Left Turn Signal I iption e for NB and SB, Chapma	r pipe so rogram ((ECP) Totals	(CPS) <u>ENG</u> \$7,00 \$20,0 <u></u> 227,0 <u></u> 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 2 ,0 2	RC 00 \$0 000 \$0 000 \$0	200 CON \$70, \$288 \$359 IMPLEI	1/IMP O 201 \$(3,803 \$(9,004 \$(1 MENTIN	D&M TOTAL 0 \$77,201 0 \$308,80 0 \$386,00 Total Program NG AGENCY	TOTAL ESCALATED \$79,377 3 \$317,756 4 \$397,133 mmed: \$386,000 Orange, City of
<u>Totals:</u> \$0 \$0 \$0 \$0 \$0	Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Continuous Deflection Separator (CDS) Limits Chapman Avenue and Eckhoff Street for DSBB. Citywide for CPS. Project Notes Sanitation and Sewer, Tier 1 Last Revised: 21-00 - Approved TIP ID CP-11319 Local Project Number: Additional Project IDS: Type of Work: Intersection Type of Work Description: Intersection - Upgrade traffic signal equipment at intersection Limits	Project Description This project will project will also FISCAL 2022 C 2022 E 2022 E 2022 E 2022 E C 2022 E C 2022 E C 2022 E C 2022 E C 2022 E C 2022 E C 2022 E C 2022 E C 2022 C 2022 E C 2022 E C 2022 C 2022 E C 2022 C 2022 C	iption I install a BioClean Debris o install thirteen connector EUND TYPE Dther Environmental Cleanup Pr Tier 1 Batavia Left Turn Signal I iption e for NB and SB, Chapma FUND TYPE	r pipe so rogram ((ECP) Totals	(CPS) <u>ENG</u> \$7,00 \$20,0 <u></u> 227,0 <u></u> 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 2 ,0 2	RC 00 \$0 000 \$0 000 \$0	200 CON \$70, \$288 \$359 IMPLEI	1/IMP O 201 \$(3,803 \$(9,004 \$(1 MENTIN	D&M TOTAL 0 \$77,201 0 \$308,80 0 \$386,00 Total Program NG AGENCY	TOTAL ESCALATED \$79,377 3 \$317,756 4 \$397,133 mmed: \$386,000 Orange, City of
	Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Continuous Deflection Separator (CDS) Limits Chapman Avenue and Eckhoff Street for DSBB. Citywide for CPS. Project Notes Sanitation and Sewer, Tier 1 Last Revised: 21-00 - Approved TIP ID CP-11319 Local Project Number: Additional Project IDS: Type of Work: Intersection Type of Work Description: Intersection - Upgrade traffic signal equipment at intersection Limits Chapman Ave and Batavia St Intersection Project Notes	Project Description This project will also FISCAL 2022 C 2022 E 2022 E 2022 E C 2022 E C 2022 E C 2022 E C 2022 E C C 2022 E C C 2022 E C C 2022 E C C 2022 E C C 2022 E C C 2022 E C C 2022 E C C C C C C C C C C C C C	iption I install a BioClean Debris o install thirteen connector EUND TYPE Dther Environmental Cleanup Pr Tier 1 Batavia Left Turn Signal I iption e for NB and SB, Chapma FUND TYPE Highways Safety Improv	r pipe so rogram ((ECP) Totals	(CPS) <u>ENG</u> \$7,00 \$20,0 <u></u> 227,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0 237,0	RC 00 \$0 000 \$0 000 \$0	2W CON \$70, \$288 \$359 IMPLEI	<u>I/IMP</u> O 201 \$(3,803 \$(9,004 \$(1 MENTIN <u>MENTIN</u>	D&M TOTAL 0 \$77,201 0 \$308,80 0 \$386,00 Total Program NG AGENCY	TOTAL ESCALATED \$79,377 3 \$317,756 4 \$397,133 mmed: \$386,00 Orange, City of

Total Programmed: \$0

TIP ID CP-11316						IMPLE	MENTIN	IG AGI	ENCY Orange, City of
Local Project Number:	Project Title								0. 7
Additional Project IDs:	•	Feldner Left turn Modification							
Type of Work: Intersection	Project Descr								
Type of Work Description: Intersection - Upgrade traffic signal equipment at intersection	•	e for NB and SB, Chapman A	ve at Fel	ldner Ro	ł				
Limits	FISCAL	FUND TYPE		ENG	ROW	CON/IM	P 0&M	TOTA	L TOTAL ESCALATED
Chapman and Feldner Intersection	<u>YEAR</u>	Lishwaya Cafaty Improveme	t						ESCALATED
Project Notes	2022	Highways Safety Improveme Program	ent	\$0	\$0	\$0	\$0	\$0	\$0
HSIP pending E76 Construction, Carry Over		riogram							
			Totals	<u>s:</u> \$0	\$0	\$0	\$0	\$0	\$0
Last Revised: 21-00 - Approved								-	Total Programmed: \$0
TIP ID CP-11317						IMPLE	MENTIN	IG AGI	ENCY Orange, City of
Local Project Number:	Project Title								
Additional Project IDs:	Chapman and	Flower Left Turn Modification							
Type of Work: Intersection	Project Descr	iption							
Type of Work Description: Intersection - Upgrade traffic signal equipment at intersection	Left Turn Phas	· e for NB and SB, Chapman A	ve at Flo	wer St					
	FISCAL								TOTAL
Chapman Ave at Flower St	YEAR	FUND TYPE		ENG	ROW	CON/IM	<u>P 0&M</u>	TOTA	
Project Notes	2022	Highways Safety Improveme	ent	\$0	\$0	¢۵	¢O	\$0	\$0
HSIP pending E76 for Construction - Carry Over	2022	Program		φU	φU	\$0	\$0	φU	φU
TISIF pending Ero for Construction - Carry Over									
			Totals	<u>s:</u> \$0	\$0	\$0	\$0	\$0	\$0
Last Revised: 21-00 - Approved								-	Fotal Programmed: \$0
						IMPI F	MENTIN		
TIP ID CP-10984	Project Title					IMPLE	MENTIN		
TIP ID CP-10984 Local Project Number: N/A	Project Title	Grand Left Turn Signal Modif	cation			IMPLE	MENTIN		
TIP ID CP-10984 Local Project Number: N/A Additional Project IDs:	Chapman and	Grand Left Turn Signal Modif	cation			IMPLE	MENTIN		
TIP ID CP-10984 Local Project Number: N/A Additional Project IDs: Type of Work: Intersection	Chapman and Project Descr	iption		o for the	easthe			IG AGI	ENCY Orange, City of
TIP ID CP-10984 Local Project Number: N/A Additional Project IDs:	Chapman and Project Descr The project wil Chapman Aver	Ũ	ırn phase			ound and	d westbo	IG AGI	ENCY Orange, City of
TIP ID CP-10984 Local Project Number: N/A Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection	Chapman and Project Descr The project wil Chapman Aver traffic signal op	iption I provide for a protected left tu nue at Grand Street. The prop peration at the intersec	irn phase losed sig	nal moo	dificatio	ound and on will en	l westbo hance th	IG AGI und ap ne capa	ENCY Orange, City of proaches on acity and improve the
TIP ID CP-10984 Local Project Number: N/A Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits	Chapman and Project Descr The project wil Chapman Aven traffic signal op FISCAL YEAF	iption I provide for a protected left tu hue at Grand Street. The prop peration at the intersec <u>E FUND TYPE</u> <u>E</u>	irn phase losed sig <u>NG</u> <u>RO</u>	nal moc <u>W</u> <u>CO</u>		ound and on will en <u>O&M</u>	d westbo hance th <u>TOTAL</u>	IG AGI und ap ne capa	ENCY Orange, City of
TIP ID CP-10984 Local Project Number: N/A Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Chapman Ave and Grand St Intersection	Chapman and Project Descr The project wil Chapman Aver traffic signal op	iption I provide for a protected left tu nue at Grand Street. The prop peration at the intersec	irn phase losed sig <u>NG</u> <u>RO</u>	nal moo	dificatio	ound and on will en	l westbo hance th	IG AGI und ap ne capa	ENCY Orange, City of proaches on acity and improve the
TIP ID CP-10984 Local Project Number: N/A Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Chapman Ave and Grand St Intersection Project Notes	Chapman and Project Descr The project wil Chapman Aven traffic signal op FISCAL YEAF	iption I provide for a protected left tu hue at Grand Street. The prop peration at the intersec <u>E FUND TYPE E</u> Traffic Impact Fees \$	nn phase loosed sig <u>NG</u> RO 0 \$0	nal moc <u>W</u> <u>CO</u> \$0	dificatio	ound and on will en <u>O&M</u> \$0	d westbo hance th <u>TOTAL</u> \$0	und ap ne capa <u>TO1</u> \$0	ENCY Orange, City of proaches on acity and improve the
TIP ID CP-10984 Local Project Number: N/A Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Chapman Ave and Grand St Intersection	Chapman and Project Descr The project wil Chapman Aven traffic signal op FISCAL YEAF	iption I provide for a protected left tu hue at Grand Street. The prop peration at the intersec <u>E FUND TYPE</u> <u>E</u>	nn phase loosed sig <u>NG</u> RO 0 \$0	nal moc <u>W</u> <u>CO</u>	dificatio	ound and on will en <u>O&M</u>	d westbo hance th <u>TOTAL</u>	IG AGI und ap ne capa	ENCY Orange, City of proaches on acity and improve the
TIP ID CP-10984 Local Project Number: N/A Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Chapman Ave and Grand St Intersection Project Notes TSIP Area "B" - Construction. TSIP Area "B" - Design	Chapman and Project Descr The project wil Chapman Aven traffic signal op FISCAL YEAF	iption I provide for a protected left tu hue at Grand Street. The prop peration at the intersec <u>E FUND TYPE E</u> Traffic Impact Fees \$	nn phase loosed sig <u>NG</u> RO 0 \$0	nal moc <u>W</u> <u>CO</u> \$0	dificatio	ound and on will en <u>O&M</u> \$0	d westbo hance th <u>TOTAL</u> \$0	und ap ne capa <u>TO1</u> \$0	ENCY Orange, City of proaches on acity and improve the
TIP ID CP-10984 Local Project Number: N/A Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Chapman Ave and Grand St Intersection Project Notes TSIP Area "B" - Construction. TSIP Area "B" - Design	Chapman and Project Descr The project wil Chapman Aven traffic signal op FISCAL YEAF	iption I provide for a protected left tu hue at Grand Street. The prop peration at the intersec <u>E FUND TYPE E</u> Traffic Impact Fees \$	nn phase loosed sig <u>NG</u> RO 0 \$0	nal moc <u>W</u> <u>CO</u> \$0	dificatio	ound and on will en <u>O&M</u> \$0	d westbo hance th <u>TOTAL</u> \$0	und ap ne capa . <u>TO1</u> \$0 \$0	ENCY Orange, City of proaches on acity and improve the
TIP ID CP-10984 Local Project Number: N/A Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Chapman Ave and Grand St Intersection Project Notes TSIP Area "B" - Construction. TSIP Area "B" - DesignCarry Over Last Revised: 21-00 - Approved	Chapman and Project Descr The project wil Chapman Aven traffic signal op FISCAL YEAF	iption I provide for a protected left tu hue at Grand Street. The prop peration at the intersec <u>E FUND TYPE E</u> Traffic Impact Fees \$	nn phase loosed sig <u>NG</u> RO 0 \$0	nal moc <u>W</u> <u>CO</u> \$0	dificatio	ound and m will en O&M \$0 \$0	d westbo hance th TOTAL \$0 \$0	und ap ne capa <u>TO1</u> \$0 \$0	ENCY Orange, City of opproaches on acity and improve the CAL ESCALATED
TIP ID CP-10984 Local Project Number: N/A Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Chapman Ave and Grand St Intersection Project Notes TSIP Area "B" - Construction. TSIP Area "B" - DesignCarry Over Last Revised: 21-00 - Approved	Chapman and Project Descr The project wil Chapman Aveu traffic signal op FISCAL YEAF 2023	iption I provide for a protected left tu hue at Grand Street. The prop peration at the intersec <u>E FUND TYPE E</u> Traffic Impact Fees \$	nn phase loosed sig <u>NG</u> RO 0 \$0	nal moc <u>W</u> <u>CO</u> \$0	dificatio	ound and m will en O&M \$0 \$0	d westbo hance th TOTAL \$0 \$0	und ap ne capa <u>TO1</u> \$0 \$0	ENCY Orange, City of opproaches on acity and improve the CAL ESCALATED
TIP ID CP-10984 Local Project Number: N/A Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Chapman Ave and Grand St Intersection Project Notes TSIP Area "B" - Construction. TSIP Area "B" - DesignCarry Over Last Revised: 21-00 - Approved TIP ID CP-11325 Local Project Number:	Chapman and Project Descr The project wil Chapman Aven traffic signal op FISCAL YEAF 2023	iption I provide for a protected left tu nue at Grand Street. The prop peration at the intersec <u>E FUND TYPE E</u> Traffic Impact Fees \$ <u>Totals:</u> \$	nn phase loosed sig <u>NG</u> RO 0 \$0	nal moc <u>W</u> <u>CO</u> \$0	dificatio	ound and m will en O&M \$0 \$0	d westbo hance th TOTAL \$0 \$0	und ap ne capa <u>TO1</u> \$0 \$0	ENCY Orange, City of proaches on acity and improve the TAL ESCALATED
TIP ID CP-10984 Local Project Number: N/A Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Chapman Ave and Grand St Intersection Project Notes TSIP Area "B" - Construction. TSIP Area "B" - DesignCarry Over Last Revised: 21-00 - Approved TIP ID CP-11325 Local Project Number: Additional Project IDs:	Chapman and Project Descr The project wil Chapman Aver traffic signal op FISCAL YEAF 2023 Project Title Citywide Sidev	iption I provide for a protected left tu nue at Grand Street. The prop peration at the intersec <u>R</u> FUND TYPE E Traffic Impact Fees \$ <u>Totals:</u> \$ valk Assessment	nn phase loosed sig <u>NG</u> RO 0 \$0	nal moc <u>W</u> <u>CO</u> \$0	dificatio	ound and m will en O&M \$0 \$0	d westbo hance th TOTAL \$0 \$0	und ap ne capa <u>TO1</u> \$0 \$0	ENCY Orange, City of proaches on acity and improve the TAL ESCALATED
TIP ID CP-10984 Local Project Number: N/A Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Chapman Ave and Grand St Intersection Project Notes TSIP Area "B" - Construction. TSIP Area "B" - DesignCarry Over Last Revised: 21-00 - Approved TIP ID CP-11325 Local Project Number: Additional Project IDs: Type of Work: Pedestrian	Chapman and Project Descr The project wil Chapman Aven traffic signal op FISCAL YEAF 2023 Project Title Citywide Sidev Project Descr	iption I provide for a protected left tu nue at Grand Street. The prop peration at the intersec <u>E FUND TYPE E</u> Traffic Impact Fees \$ <u>Totals:</u> \$ valk Assessment iption	Irn phase osed sig NG RO 0 \$0 0 \$0	nal moc <u>W</u> <u>CO</u> \$0 \$0	N/IMP	ound and on will en \$0 \$0 IMPLE	d westbo hance th \$0 \$0 MENTIN	und ap ne capa - <u>TO1</u> \$0 \$0 	ENCY Orange, City of approaches on acity and improve the FAL ESCALATED Fotal Programmed: \$0
TIP ID CP-10984 Local Project Number: N/A Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Chapman Ave and Grand St Intersection Project Notes TSIP Area "B" - Construction. TSIP Area "B" - DesignCarry Over Last Revised: 21-00 - Approved TIP ID CP-11325 Local Project Number: Additional Project IDs:	Chapman and Project Descr The project wil Chapman Aven traffic signal op FISCAL YEAF 2023 Project Title Citywide Sidev Project Descr	iption I provide for a protected left tu nue at Grand Street. The prop peration at the intersec <u>E FUND TYPE E</u> Traffic Impact Fees \$ <u>Totals:</u> \$ valk Assessment iption dition of 550 miles of sidewal	Irn phase osed sig NG RO 0 \$0 0 \$0	nal moc <u>W</u> <u>CO</u> \$0 \$0	N/IMP	ound and on will en \$0 \$0 IMPLE	d westbo hance th \$0 \$0 MENTIN	und ap ne capa - <u>TO1</u> \$0 \$0 	ENCY Orange, City of approaches on acity and improve the FAL ESCALATED Fotal Programmed: \$0
TIP ID CP-10984 Local Project Number: N/A Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Chapman Ave and Grand St Intersection Project Notes TSIP Area "B" - Construction. TSIP Area "B" - DesignCarry Over Last Revised: 21-00 - Approved TIP ID CP-11325 Local Project Number: Additional Project IDs: Type of Work: Pedestrian Type of Work: Pedestrian	Chapman and Project Descr The project wil Chapman Avei traffic signal op FISCAL YEAF 2023 Project Title Citywide Sidev Project Descr Identify the cor	iption I provide for a protected left tunue at Grand Street. The properation at the intersec R FUND TYPE E Traffic Impact Fees \$ Totals: valk Assessment iption ndition of 550 miles of sidewalon.	k, ADA a	nal moc <u>W</u> <u>CO</u> \$0 \$0	amps,	ound and on will en \$0 \$0 IMPLE	d westbo hance th \$0 \$0 MENTIN	und ap le capa c TO1 \$0 \$0 \$0 G AGI	ENCY Orange, City of approaches on acity and improve the FAL ESCALATED Fotal Programmed: \$0
TIP ID CP-10984 Local Project Number: N/A Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Chapman Ave and Grand St Intersection Project Notes TSIP Area "B" - Construction. TSIP Area "B" - DesignCarry Over Last Revised: 21-00 - Approved TIP ID CP-11325 Local Project Number: Additional Project IDs: Type of Work: Pedestrian Type of Work Description: Pedestrian - Installation of ADA access ramps	Chapman and Project Descr The project will Chapman Aven traffic signal op FISCAL YEAF 2023 Project Title Citywide Sidev Project Descr Identify the cor of data collecti	iption I provide for a protected left tunue at Grand Street. The properation at the intersec R FUND TYPE E Traffic Impact Fees \$ Totals: valk Assessment iption ndition of 550 miles of sidewalon.	k, ADA a	nal moc W <u>CO</u> \$0 \$0 access r	amps,	ound and on will en \$0 \$0 IMPLE	d westbo hance th \$0 \$0 MENTIN ntenance OTAL	und ap le capa c TO1 \$0 \$0 \$0 G AGI	ENCY Orange, City of approaches on acity and improve the Fotal Programmed: \$0 ENCY Orange, City of s. Integrate GIS as part
TIP ID CP-10984 Local Project Number: N/A Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Chapman Ave and Grand St Intersection Project Notes TSIP Area "B" - Construction. TSIP Area "B" - DesignCarry Over Last Revised: 21-00 - Approved TIP ID CP-11325 Local Project Number: Additional Project IDs: Type of Work: Pedestrian Type of Work Description: Pedestrian - Installation of ADA access ramps Limits	Chapman and Project Descr The project will Chapman Avent traffic signal op FISCAL YEAF 2023 Project Title Citywide Sidev Project Descr Identify the cor of data collecti FISCAL YEAF	iption I provide for a protected left turbue at Grand Street. The properation at the intersec Image: Street stree	k, ADA a	nal moc <u>W</u> <u>CO</u> \$0 \$0 	amps,	ound and on will en \$0 \$0 IMPLE and main	d westbo hance th \$0 \$0 MENTIN ntenance OTAL	IG AGI te capa c TOT \$0 \$0 \$0 	ENCY Orange, City of approaches on acity and improve the Fotal Programmed: \$0 ENCY Orange, City of s. Integrate GIS as part
TIP ID CP-10984 Local Project Number: N/A Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Chapman Ave and Grand St Intersection Project Notes TSIP Area "B" - Construction. TSIP Area "B" - DesignCarry Over Last Revised: 21-00 - Approved TIP ID CP-11325 Local Project Number: Additional Project IDs: Type of Work: Pedestrian Type of Work: Pedestrian Limits City Wide	Chapman and Project Descr The project will Chapman Avent traffic signal op FISCAL YEAF 2023 Project Title Citywide Sidev Project Descr Identify the cor of data collecti FISCAL YEAF	iption I provide for a protected left turbue at Grand Street. The properation at the intersec Image: Street stree	k, ADA a	nal moc <u>W</u> <u>CO</u> \$0 \$0 	amps, <u>IP</u>	ound and on will en \$0 \$0 IMPLE and main	d westbo hance th \$0 \$0 MENTIN ntenance OTAL 0	IG AGI te capa c TOT \$0 \$0 \$0 	ENCY Orange, City of approaches on acity and improve the Fotal Programmed: \$0 ENCY Orange, City of s. Integrate GIS as part
TIP ID CP-10984 Local Project Number: N/A Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Chapman Ave and Grand St Intersection Project Notes TSIP Area "B" - Construction. TSIP Area "B" - DesignCarry Over Last Revised: 21-00 - Approved TIP ID CP-11325 Local Project Number: Additional Project IDs: Type of Work: Pedestrian Type of Work Description: Pedestrian - Installation of ADA access ramps Limits City Wide Project Notes	Chapman and Project Descr The project will Chapman Avent traffic signal op FISCAL YEAF 2023 Project Title Citywide Sidev Project Descr Identify the cor of data collecti FISCAL YEAF	iption I provide for a protected left tunue at Grand Street. The properation at the intersec X FUND TYPE E Traffic Impact Fees Totals: Valk Assessment iption adition of 550 miles of sidewal on. FUND TYPE ENG Gas Tax \$0	k, ADA a	nal moc <u>W</u> <u>CO</u> \$0 \$0 access r. <u>CON/IN</u> \$0	amps, <u>IP</u>	ound and on will en \$0 \$0 IMPLE and main <u>D&M T</u> 50 \$	d westbo hance th \$0 \$0 MENTIN ntenance OTAL 0	und ap le capa - <u>TO1</u> \$0 \$0 - - - - - - - - - - - - - - - - - - -	ENCY Orange, City of approaches on acity and improve the Fotal Programmed: \$0 ENCY Orange, City of s. Integrate GIS as part

TIP ID CP-11321							MPLEN		G AGENC	Y Orange, City of
Local Project Number: 18-OCTA-TSP-3897	Project Title									0,
Additional Project IDs:	•	Blvd Signal Synch	ronization							
Type of Work: Traffic Signals	Project Descr	0,								
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	- Multi-jurisdictio	nal project betwee ridor is Garden Gr							treet in Sa	nta Ana. In
Limits	FISCAL YEAF	R FUND TYPE	ENG	ROW	CON/	IMP	O&M	TOTAL	TOTAL	ESCALATED
Garden Grove Boulevard, located at Lewis Street (shared with Garden Grove) and at The City Drive	2022	Traffic Impact		\$0	\$0		\$0	\$0	\$0	
Project Notes TSIP B - Carry Over			<u>Totals:</u> \$0	\$0	\$0		\$0	\$0	\$0	
Last Revised: 21-00 - Approved									Tota	I Programmed: \$0
TIP ID CP-10996									GAGENO	Y Orange, City of
Local Project Number: N/A	Project Title					-				erange, eny er
Additional Project IDs:	•	Signal Network Ex	tension							
Type of Work: Traffic Signals	Project Descr	0								
Type of Work: Trainc Signals Type of Work Description: Traffic Signals -	•	•								
Interconnect traffic signals to improve coordination and communications		l extend the existin Glassell Street from					g Taft Av	venue fro	om Shaffe	r Street to Glassell
Limits	FISCAL YEAR	R FUND TYPE	ENG	ROW	CON/IN	<u>/IP 0</u>	<u>жм т</u>	OTAL	<u>TOTAL</u>	ESCALATED
Taft Avenue from Shaffer St to Glassell St and on Glassell St from Taft Ave to Lincoln Ave	2023	Traffic Impact F	ees \$0	\$0	\$740,00	00 \$	0 \$	740,000	\$786,59	91
Project Notes			Totals: \$0	\$0	\$740,00	00 \$	0 ¢.	740 000	\$786,59	31
TSIP Area "B" - Carry Over			<u>101015.</u> 90	ΨŪ	ψ <i>ι</i> 40,00	φ	φ	, -0,000	ψι 00,05	
Last Revised: 21-00 - Approved								Т	otal Prog	rammed: \$740,000
TIP ID CP-11332							MPLEN	MENTIN	G AGENC	Y Orange, City of
Local Project Number:	Project Title									
Additional Project IDs:	Glassell and C	ollins Left Turn Sig	nal Modificatio	on						
Type of Work: Intersection	Project Descr	iption								
Type of Work Description: Intersection - Upgrade traffic signal equipment at intersection	Left Turn Phas	e for NB and SB or	n Glassell St a	at Collin	s Ave					
Limits	<u>FISCAL</u> YEAR	FUND TYPE			ENG R	<u>ow c</u>	ON/IMF	P <u>O&M</u>		<u>OTAL</u> SCALATED
Glassell St at Collins Ave		Highwove Sofoty	Improvement						<u> </u>	SCALATED
Project Notes	2022	Highways Safety Program	mprovement		\$0 \$0	D \$0	0	\$0	\$0 \$	D
HSIP, Pending E76 for Construction - Carry Over		5								
				<u>Totals:</u>	\$0 \$0	D \$(0	\$0	\$0 \$	0
Last Revised: 21-00 - Approved									Tota	I Programmed: \$0
							MDIE		0 40510	
TIP ID CP-11331	Dealers 774						WIPLEN		G AGENC	Y Orange, City of
Local Project Number:	Project Title									
Additional Project IDs:		eats Left Turn Sing	gai Modificatio	ns						
Type of Work: Intersection	Project Descr	iption								
Type of Work Description: Intersection - Upgrade traffic signal equipment at intersection		e for NB and SB, G	Glassel St at M	leats Av	ve					
Limits	<u>FISCAL</u> YEAR	FUND TYPE			ENG R	<u>ow c</u>	ON/IMF	<u>0&M</u>	TOTAL	<u>OTAL</u> SCALATED
Glassel St at Meats Ave		Highways Safety	Improvement			_	_			
Project Notes	2022	Program	mprovernerit		\$0 \$0	D \$0	0	\$0	\$0 \$	0
HSIP, Pending E76 for Construction - Carry Over		J								
				<u>Totals:</u>	\$0 \$0	D \$(0	\$0	\$0 \$	0
Last Revised: 21-00 - Approved									Tota	I Programmed: \$0

TIP ID CP-10993						IM	PLEN	IENTIN	G AGENC	/ Orange, City of
Local Project Number: N/A	Project Title									
Additional Project IDs:	•	lmyra Signal Instal	I							
Type of Work: Traffic Signals	Project Descri	, 0								
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	Project will prov	ide for the installat						Glassell	St and Pal	myra Ave. Work
Limits	FISCAL YEAR		ENG R	ow co	N/IMP	O&M	тот	AL	TOTAL ES	SCALATED
Glassell St at Palmyra Ave	2022	Other	\$0 \$		9,100	\$0			\$349,612	
Project Notes					-,	+-		-,	* • • • • • • •	
Reimbursable Capital Projects - Carry Over		<u>Totals</u>	<u>s:</u> \$0 \$	0 \$33	9,100	\$0	\$339	9,100	\$349,612	
Last Revised: 21-00 - Approved								Тс	otal Progra	ammed: \$339,100
TIP ID CP-11336						IM	PLEN	IENTING	GAGENC	/ Orange, City of
Local Project Number:	Project Title									<u> </u>
Additional Project IDs:	-	orhood Street Reha	abilitation							
Type of Work: Road Maintenance	Project Descri									
Type of Work Description: Road Maintenance - Rehabilitation of roadway		streets in the Hoo	ver Neighb	orhood,						
Limits	FISCAL			-				~~··· -	отаі <u>то</u> т	
Hoover Neighborhood	YEAR	FUND TYPE		<u>-</u>	NG ROV				ESC	CALATED
Project Notes		Community Develo	opment Blo	ck 💲	0 \$0	\$0		\$0 \$	0 \$0	
Carry Over	_•==	Grant		Ψ	- 40	÷		<i>γ</i> υ ψ	- 4 0	
				<u>Totals:</u> \$	0\$0	\$0		\$0 \$	0\$0	
Last Revised: 21-00 - Approved									Total	Programmed: \$0
						10.0				
TIP ID CP-11003	Ducie of Title					1 IVI	PLEN	VENTING	G AGENC	/ Orange, City of
Local Project Number: N/A	Project Title	aal Natwork Extan	ion							
Additional Project IDs: Type of Work: Traffic Signals	Project Descri	nal Network Extens	SIOT							
Type of Work. Traine Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	The project will	extend the existing the City's TMC to								
Limits	FISCAL YEAR	FUND TYPE	EN	IG ROW	CON/IN	NP O	M&0	TOTAL	TOTAL E	SCALATED
Katella Ave from Tustin St to Santiago Blvd. and on Santiago Blvd from Katella Aveto Meats Ave.	2022	Traffic Impact F			\$0	\$		\$0	\$0	
Project Notes							_			
TSIP Area "B" - Carry Over			<u>Totals:</u> \$0	\$0	\$0	\$1	0	\$0	\$0	
Last Revised: 21-00 - Approved									Total	Programmed: \$0
TIP ID CP-11322						IM	PLEN	IENTIN	GAGENC	/ Orange, City of
Local Project Number: 18-OCTA-TSP-3894	Project Title									
Additional Project IDs:	•	nal Synchronizatio	า							
Type of Work: Traffic Signals	Project Descri	•	-							
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	The Katella Ave	nue Traffic Signal ridor is between St								
Limits	FISCAL YEAR	FUND TYPE	EN	IG ROW		NP O	M&0	TOTAL	TOTAL E	SCALATED
Struck Avenue and Santiago Canyon Road/Jamboree Road	2022	Traffic Impact F			\$0	<u> </u>		\$0	\$0	
Project Notes			Totals: \$0	\$0	\$0	\$	0	\$0	\$0	
			<u>Totals:</u> \$0	\$0	\$0	\$	0	\$0	\$0	

TIP ID CP-11582 IMPLEMENTING AGENCY Orange, City of Local Project Number: **Project Title** Additional Project IDs: Katella Ave Street Rehabilitation Type of Work: Road Maintenance Project Description Type of Work Description: Road Maintenance -This project is the rehabilitation of Katella Avenue, including pavement surfacing, replacement of broken curb and Reconstruction of roadway gutter, reconstruction of ADA ramps, adjusting utility covers to grade, restriping and landscaping improvements. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Katella Avenue from SR-55 to Harding Street 2022 Measure M2 Local Fairshare \$60,000 \$0 \$810,000 \$0 \$870,000 \$895,110 **Project Notes** Measure "M2" Traffic Imprvmnt Totals: \$60,000 \$0 \$810,000 \$0 \$870,000 \$895,110 _ast Revised: 21-00 - Approved Total Programmed: \$870,000 TIP ID CP-11007 IMPLEMENTING AGENCY Orange, City of Local Project Number: N/A **Project Title** Katella and Batavia Signal Network Extension Additional Project IDs: Type of Work: Traffic Signals **Project Description** Type of Work Description: Traffic Signals -The project will extend the existing City's Traffic Signal Network along Katella Avenue from Main Street to Struck Interconnect traffic signals to improve coordination and Street and on Batavia Street from Katella Avenue to Palm Avenue. communications I imits FISCAL YEAR FUND TYPE ROW CON/IMP O&M TOTAL TOTAL ESCALATED ENG Katella Ave from Main St to Struck and Batavia St from 2022 Traffic Impact Fees \$0 \$0 \$0 \$0 \$0 \$0 Katella to Palm Ave 2023 \$0 Traffic Impact Fees \$140,000 \$0 \$0 \$140,000 \$140,000 **Project Notes** 2024 Traffic Impact Fees \$0 \$750,000 \$0 \$750,000 \$821,935 \$0 TSIP Area "B" - Carry Over Totals: \$140,000 \$0 \$750,000 \$0 \$890,000 \$961,935 ast Revised: 21-00 - Approved Total Programmed: \$890,000 TIP ID CP-11318 IMPLEMENTING AGENCY Orange, City of Local Project Number: **Project Title** Additional Project IDs: La Veta, Collins, and Chapman Radar Feedback Signage Type of Work: Safety **Project Description** Type of Work Description: Safety - Traffic calming installation of radar feedback signs on segments of three arterials with a history of speedrelated accidents. There such as bulbout, chokers, speed hump, etc. will be 12 radar feedback signs, ten are speed-related and two are curve warning. **FISCAL** Limits TOTAL FUND TYPE ENG ROW CON/IMP O&M TOTAL YEAR ESCALATED La Veta Avenue from Flower Street to Bedford Street: (2) Collins Avenue from Wanda Road to Bond Avenue; Highways Safety Improvement 2022 \$0 \$0 \$0 \$0 \$0 \$0 and (3) Chapman Avenue from Jamboree Road to Program Orange Park Boulevard Project Notes Totals: \$0 \$0 \$0 \$0 \$0 \$0 HSIP Waiting E76 for Construction - Carry Over Last Revised: 21-00 - Approved Total Programmed: \$0 **IMPLEMENTING AGENCY** TIP ID CP-11577 Orange, City of Local Project Number: **Project Title** Additional Project IDs: Local Roadway Safety Plan Type of Work: Safety **Project Description** This project will develop a Local Road Safety Plan (LRSP) that will define goals, objectives, and strategies to Type of Work Description: Safety - Other reduce accidents on local roads. FISCAL YEAR FUND TYPE Limits ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Citywide 2022 Measure M2 Local Fairshare \$0 \$0 \$0 \$0 \$0 \$0 2022 Project Notes Other \$0 \$0 \$0 \$0 \$0 \$0 M2 Traffic Improvements and Reimbursable Capital Projects Funds. Totals: \$0 \$0 \$0 \$0 \$0 \$0 _ast Revised: 21-00 - Approved Total Programmed: \$0

TIP ID CP-11315					IMF	LEME	NTING A	GENCY Orange, City of		
Local Project Number: 18-OCTA-TSP-3901	Project Title									
Additional Project IDs:	Main Street Sigr	Main Street Signal Synchronization								
Type of Work: Traffic Signals	Project Descrip	Project Description								
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	Traffic Signal Synchronization Project is a multi-jurisdictional project. The corridor is between CHOC Court and Taft Avenue and includes 12 traffic signals. This Project will be led by OCTA The programmed funds represent a 20% fair share contribution									
Limits	FISCAL YEAR	FUND TYPE	EN	IG ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED		
Maint St, between CHOC Court and Taft Avenue and	2022	Measure M2 Local Fairshar	e \$0	\$0	\$0	\$0	\$0	\$0		
includes 12 traffic signals	2022	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0		
Project Notes										
M2, TSIP B, TSIA Carry Over		Tota	<u>als:</u> \$0	\$0	\$0	\$0	\$0	\$0		
Last Revised: 21-00 - Approved								Total Programmed: \$0		

TIP ID CP-11029					IMP	LEME	NTING AGE	NCY Orange, City of
Local Project Number: N/A	Project Title	9						
Additional Project IDs:	Minor Traffic	Control Devices						
Type of Work: Safety	Project Des	cription						
Type of Work Description:Safety - Traffic calmingsuch as bulbout, chokers, speed hump, etc.		will provide minor traffic lirected by the Traffic C				iping a	and other rela	ated traffic calming
Limits	FISCAL	FUND TYPE	ENG	ROV	V CON/IMP	0&N	I TOTAL	TOTAL
City-Wide	YEAR							ESCALATED
Project Notes	2022	Other	\$24,000	\$0	\$126,000	\$0	\$150,000	\$153,906
Measure "M2" Turnback. Capital projects Carry Over	2022	Measure M2 Local Fairshare	\$8,000	\$0	\$42,000	\$0	\$50,000	\$51,302
	2023	Measure M2 Local Fairshare	\$8,000	\$0	\$42,000	\$0	\$50,000	\$52,644
	2023	Other	\$24,000	\$0	\$126,000	\$0	\$150,000	\$157,933
	2024	Other	\$24,000	\$0	\$126,000	\$0	\$150,000	\$162,085
	2024	Measure M2 Local Fairshare	\$8,000	\$0	\$42,000	\$0	\$50,000	\$54,028
	2025	Measure M2 Local Fairshare	\$5,000	\$0	\$25,000	\$0	\$30,000	\$33,247
	2025	Other	\$24,000	\$0	\$126,000	\$0	\$150,000	\$166,366
	2026	Other	\$24,000	\$0	\$126,000	\$0	\$150,000	\$170,779
	2026	Measure M2 Local Fairshare	\$8,000	\$0	\$42,000	\$0	\$50,000	\$56,926
	2027	Other	\$24,000	\$0	\$126,000	\$0	\$150,000	\$175,329
	2027	Measure M2 Local Fairshare	\$8,000	\$0	\$42,000	\$0	\$50,000	\$58,443
	2028	Measure M2 Local Fairshare	\$8,000	\$0	\$42,000	\$0	\$50,000	\$60,007
	2028	Other	\$24,000	\$0	\$126,000	\$0	\$150,000	\$180,020
			<u>Totals:</u> \$221,000	\$0	\$1,159,000	D \$0	\$1,380,000) \$1,533,015
Last Revised: 21-00 - Approved							Total Bro	arammed: \$1 380 00

Last Revised: 21-00 - Approved

Total Programmed: \$1,380,000

TIP ID CP-11035						IMP	LEMENTIN	GAGENCY Orange, City of				
Local Project Number: N/A	Project Title											
Additional Project IDs:	Old Towne Street	Lighting										
Type of Work: Safety	Project Descripti	Project Description										
Type of Work Description: Safety - Improve lighting of roadway	The project will focus on installing new acorn streetlights in Old Towne. Shaffer Street between Chapman Avenue and Maple Avenue was selected to enhance safety for high pedestrian use near the Orange Public Library & History Center.											
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED				
Old Towne	2023	Other	\$25,000	\$0	\$252,998	\$0	\$277,998	\$293,927				
Project Notes												
Capital Projects Carry Over		<u>Totals:</u>	\$25,000	\$0	\$252,998	\$0	\$277,998	\$293,927				
Last Revised: 21-00 - Approved							Т	otal Programmed: \$277,998				

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

City-Wide

Project Notes

Measure "M2" Traffic Imprvmnt(263), RMRA(274), Gas Tax(272), and Reimbursable Capital Projects(550). Carry Over.

Project Title

Pavement Management Program (PMP)

Project Description

The City's PMP identifies the condition for 320 miles of streets and identifies maintenance needs of this roadway system requiring \$6 million annually for slurry sealing, asphalt overlay and reconstructions.

systemiequ	annig to minion annually for slurry s	canny, asp	mait Ov	enay and rec	Unstruc	50015.	
<u>FISCAL</u> YEAR	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
2022	Measure M2 Local Fairshare	\$7,000	\$0	\$693,000	\$0	\$700,000	\$721,483
2022	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0
2022	Other	\$0	\$0	\$0	\$0	\$0	\$0
2022	Local Streets and Roads apportionments	\$29,500	\$0	\$2,920,500	\$0	\$2,950,000	\$3,040,535
2023	Local Streets and Roads apportionments	\$27,000	\$0	\$2,603,000	\$0	\$2,630,000	\$2,793,887
2023	Gas Tax	\$7,000	\$0	\$693,000	\$0	\$700,000	\$743,632
2023	Measure M2 Local Fairshare	\$20,300	\$0	\$2,009,700	\$0	\$2,030,000	\$2,156,533
2024	Local Streets and Roads apportionments	\$27,000	\$0	\$2,703,000	\$0	\$2,730,000	\$2,989,252
2024	Measure M2 Local Fairshare	\$21,200	\$0	\$2,098,800	\$0	\$2,120,000	\$2,321,302
2024	Gas Tax	\$7,000	\$0	\$693,000	\$0	\$700,000	\$766,468
2025	Local Streets and Roads apportionments	\$28,000	\$0	\$2,802,000	\$0	\$2,830,000	\$3,193,941
2025	Gas Tax	\$7,000	\$0	\$693,000	\$0	\$700,000	\$790,011
2025	Measure M2 Local Fairshare	\$21,700	\$0	\$2,148,300	\$0	\$2,170,000	\$2,449,034
2026	Measure M2 Local Fairshare	\$21,200	\$0	\$2,098,800	\$0	\$2,120,000	\$2,466,118
2026	Gas Tax	\$7,000	\$0	\$693,000	\$0	\$700,000	\$814,284
2026	Local Streets and Roads apportionments	\$29,300	\$0	\$2,900,700	\$0	\$2,930,000	\$3,408,362
2027	Measure M2 Local Fairshare	\$21,200	\$0	\$2,098,800	\$0	\$2,120,000	\$2,541,911
2027	Gas Tax	\$7,000	\$0	\$693,000	\$0	\$700,000	\$839,310
2027	Local Streets and Roads apportionments	\$29,300	\$0	\$2,900,700	\$0	\$2,930,000	\$3,513,113
2028	Measure M2 Local Fairshare	\$21,200	\$0	\$2,098,800	\$0	\$2,120,000	\$2,620,053
2028	Local Streets and Roads apportionments	\$29,300	\$0	\$2,900,700	\$0	\$2,930,000	\$3,621,111
2028	Gas Tax	\$7,000	\$0	\$693,000	\$0	\$700,000	\$865,112

Totals: \$375,200 \$0 \$37,134,800 \$0

Last Revised: 21-00 - Approved

Total Programmed: \$37,510,000

\$37,510,000 \$42,655,452

TIP ID CP-11049					IMP	LEME	NTING AG	ENCY Orange, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Pavement Man	agement Program (PMP) Surv	ey					
Type of Work: Road Maintenance	Project Descri	ption						
Type of Work Description: Road Maintenance - Studies or PMP updates	indexes for eac	l surveys of the City's paveme h segment. These surveys are ts, and overall PMP						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
City-Wide	2022	Measure M2 Local Fairshare	\$70,000	\$0	\$0	\$0	\$70,000	\$70,000
Project Notes	2022	Traffic Impact Fees	\$30,000	\$0	\$0	\$0	\$30,000	\$30,000
Measure "M2" Turnback, 286 Transport System	2024	Measure M2 Local Fairshare	\$70,000	\$0	\$0	\$0	\$70,000	\$70,000
Improvement Authority - Carry Over	2024	Traffic Impact Fees	\$30,000	\$0	\$0	\$0	\$30,000	\$30,000
	2026	Traffic Impact Fees	\$30,000	\$0	\$0	\$0	\$30,000	\$30,000
	2026	Measure M2 Local Fairshare	\$70,000	\$0	\$0	\$0	\$70,000	\$70,000
		<u>Totals:</u>	\$300,000	\$0	\$0	\$0	\$300,000	\$300,000
Last Revised: 21-00 - Approved							Total F	Programmed: \$300,000
TIP ID CP-11334 IMPLEMENTING AGENCY Orange, City of Local Project Number: **Project Title** Additional Project IDs: Pedestrian Countdown Signal installation Type of Work: Traffic Signals Project Description Type of Work Description: Traffic Signals - Replace Upgrade of outdated Pedestrian Countdown Signals (PCS) at 33 intersections citywide and upgrade traffic signals and equipment <u>FISCAL</u> YEAR Limits TOTAL FUND TYPE ENG ROW CON/IMP O&M TOTAL ESCALATED City Wide Highways Safety Improvement **Project Notes** 2022 \$0 \$0 \$0 \$0 \$0 \$0 Program HSIP - Carry Over Totals: \$0 \$0 \$0 \$0 \$0 \$0 _ast Revised: 21-00 - Approved Total Programmed: \$0 TIP ID CP-1132 **IMPLEMENTING AGENCY** Orange, City of Local Project Number: **Project Title** Additional Project IDs: Prospect and Spring Right Turn Lane Modification Type of Work: Intersection **Project Description** Type of Work Description: Intersection - Add right turn This project will add a dedicated right-turn lane on the exit to Grijalva Park to southbound Prospect Avenue. lane(s) to intersection Construction is expected to commence in early 2021. FISCAL YEAR FUND TYPE Limits ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Spring St at Prospect Ave 2022 **Traffic Impact Fees** \$30,000 \$0 \$170,000 \$0 \$200,000 \$205,270 **Project Notes** TSIP B Totals: \$30,000 \$0 \$170,000 \$0 \$200,000 \$205,270 ast Revised: 21-00 - Approved Total Programmed: \$200,000 TIP ID CP-11576 IMPLEMENTING AGENCY Orange, City of Local Project Number: **Project Title** Additional Project IDs: Quiet Zone Maintenance Type of Work: Safety **Project Description** This project will provide for the annual Quiet Zone and Safe Railroad Crossing maintenance agreement with Type of Work Description: Safety - Other Southern California Regional Rail Authority and any related maintenance or improvements necessary for compliance. ENG ROW TOTAL Limits FISCAL YEAR FUND TYPE CON/IMP O&M TOTAL ESCALATED Citywide 2022 Other \$0 \$0 \$0 \$50.000 \$50.000 \$50.000 2023 \$0 \$0 \$50,000 **Project Notes** Other \$0 \$50,000 \$50,000 2024 Other \$0 \$0 \$0 \$50,000 \$50,000 \$50,000 \$0 \$50,000 2025 Other \$0 \$0 \$50,000 \$50,000 2026 Other \$0 \$0 \$0 \$50.000 \$50,000 \$50,000 2027 Other \$0 \$0 \$0 \$50,000 \$50,000 \$50.000 2028 Other \$0 \$0 \$0 \$50,000 \$50,000 \$50,000 \$0 \$0 \$350,000 Totals: \$0 \$350.000 \$350,000 Total Programmed: \$350,000 ast Revised: 21-00 - Approved CP-11052 **IMPLEMENTING AGENCY** TIP ID Orange, City of Local Project Number: N/A **Project Title** Additional Project IDs: Santiago Bike Trail Phase IV Type of Work: Bikeways **Project Description** This project is the final phase of the Santiago Creek Bike Trail alignment in the Master Bikeway Plan. Type of Work Description: Bikeways - New bike route Construction of the multi-purpose trail will connect the existing bike trail west of Cannon St. TOTAL ESCALATED FISCAL Limits ENG ROW CON/IMP O&M TOTAL FUND TYPE YEAR Cannon to Windes **Bicycle Corridor Improvement** Project Notes 2022 \$0 \$0 \$0 \$0 \$0 \$0 Program Capital Projects. Grants - Construction. Grants -2022 Other \$0 \$0 \$0 \$0 \$0 \$0 Engineering and Env. -This was the "Santiago Creek Multipurpose Trail Extension" - Carry Over Totals: \$0 \$0 \$0 \$0 \$0 \$0 ast Revised: 21-00 - Approved. Total Programmed: \$0

TIP ID CP-11051							MPLE	MENTIN	GAGENCY Orange, City of
Local Project Number: N/A	Project Title								
Additional Project IDs:	Santiago Canyor	n Road Multi-Pur	ose Tr	ail					
Type of Work: Bikeways	Project Descrip		-						
	Construction of a	i multipurpose tra							ex. trail at the Reserve
Type of Work Description: Bikeways - Planning	neighborhood to pedestrians eque			l would b	e constru	icted of de	compo	sed grani	te, and would allow for
Limits	FISCAL YEAR	FUND TYPE		ENG	ROW	CON/IMP	08M	TOTAL	TOTAL ESCALATED
Santiago Canyon Rd - Orange Park Blv to Cannon	2023	Unfunded/Unkn		<u>=</u> \$75.000		\$0	\$0	\$75,000	
Street.	2024	Unfunded/Unkn		\$0		\$750,000	\$0	. ,	0 \$821,935
Project Notes						,		+ ,	
Carry Over		_					••		
		1	otals:	\$75,000	\$ 0	\$750,000	\$ 0	\$825,00	0 \$896,935
Last Revised: 21-00 - Approved								Т	otal Programmed: \$825,000
TIP ID CP-11054							MPLE	MENTIN	GAGENCY Orange, City of
Local Project Number: N/A	Project Title								
Additional Project IDs:	Streetlight Pole F	•							
Type of Work: Safety	Project Descrip		.						
Type of Work Description: Safety - Improve lighting of roadway		ogram will annua							eet light pole replacement ard LED-retrofitted concrete
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IM	P 0&N	тот	TAL	TOTAL ESCALATED
City Wide	2022	Other	\$0		\$250,000			0,000	\$257,750
Project Notes	2023	Other	\$0	\$0	\$250,000			0,000	\$265,740
Fund 500 Capital Projects (General Fund) - Carry Over	2024	Other	\$0	\$0	\$250,000			0,000	\$273,978
	2025	Other	\$0	\$0	\$250,00	5 \$0	\$25	0,000	\$282,472
	2026	Other	\$0	\$0	\$250,00	D \$0	\$25	0,000	\$291,228
	2027	Other	\$0	\$0	\$250,00	D \$0	\$25	0,000	\$300,256
	2028	Other	\$0	\$0	\$250,00	D \$0	\$25	0,000	\$309,564
		Totals	<u>:</u> \$0	\$0	\$1,750,0	00 \$0	\$1,7	750,000	\$1,980,988
Last Revised: 21-00 - Approved								Tot	al Programmed: \$1,750,000
TIP ID CP-10979							MPLE	MENTIN	GAGENCY Orange, City of
Local Project Number: N/A	Project Title								
Additional Project IDs:	Structural Evalua	ation of City Bridg	es						
Type of Work: Bridge	Project Descrip	tion							
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure	A maintenance a require maintena								roughout the City that
Limits	FISCAL YEAR	FUND TYPE		, ,	V CON			•	TOTAL ESCALATED
Various Locations City Wide	TISCAL TEAK	TOND TIFE							
Project Notes									
Caltrans BPMP, Pending E76 - \$1,665,715.00 Was		<u>Tota</u>	<u>ls:</u> \$0	\$0	\$0	\$0	\$	0 :	\$0
"Bridge Maintenance" - Carry Over									
Last Revised: 21-00 - Approved									Total Programmed: \$0
Last Revised: 21-00 - Approved TIP ID CP-11055							MPLE	MENTIN	Total Programmed: \$0 GAGENCY Orange, City of
	Project Title						MPLE	MENTIN	•
TIP ID CP-11055	Project Title Traffic Signal Co	ntroller Changeor	ut				MPLE	MENTIN	•
TIP ID CP-11055 Local Project Number: N/A	•	•	ut				MPLE	MENTIN	•
TIP ID CP-11055 Local Project Number: N/A Additional Project IDs:	Traffic Signal Co Project Descrip The City maintain	tion ns 156 traffic sigr	als, mo			in older co	ntrollei	⁻ s. Nearly	•
TIP ID CP-11055 Local Project Number: N/A Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace	Traffic Signal Co Project Descrip The City maintain	tion ns 156 traffic sigr	als, mo	tter coor	dination v	in older co vith the Cit	ntrolleı y's Tra	rs. Nearly nsportatic	3 AGENCY Orange, City of 2/3 of the controllers have
TIP ID CP-11055 Local Project Number: N/A Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Traffic Signal Co Project Descrip The City maintain been updated or	tion ns 156 traffic sigr replaced to allow	als, mo for bel	tter coor	dination v	in older co vith the Cit <u>y</u> MP <u>O&</u> M	ntrolleı y's Tra <u>/</u> <u>TO</u>	rs. Nearly nsportatic TAL	3 AGENCY Orange, City of 2/3 of the controllers have in Management Center.
TIP ID CP-11055 Local Project Number: N/A Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits	Traffic Signal Co. Project Descrip The City maintain been updated or FISCAL YEAR	tion ns 156 traffic sign replaced to allow <u>FUND TYPE</u>	als, mo for bet <u>ENG</u>	tter coor <u> ROW</u>	dination v <u>CON/I</u>	in older co vith the Cit <u>y</u> MP <u>O&</u> M	ntrolleı y's Tra <u>/</u> <u>TO</u>	rs. Nearly nsportatic <u>TAL</u>),000	3 AGENCY Orange, City of 2/3 of the controllers have in Management Center. TOTAL ESCALATED
TIP ID CP-11055 Local Project Number: N/A Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits City-Wide Project Notes Gas Tax(272) and Capital Projects Fund(500). Carry	Traffic Signal Co Project Descrip The City maintain been updated or FISCAL YEAR 2022	tion ns 156 traffic sigr replaced to allow <u>FUND TYPE</u> Other	als, mo for bet <u>ENG</u> \$0	tter coore <u> ROW</u> \$0	dination v <u>CON/II</u> \$70,00	in older co vith the City MP <u>O&N</u> 0 \$0 \$0	ntroller y's Tra <u>1</u> <u>TO</u> \$7(\$0	rs. Nearly nsportatic <u>TAL</u>),000	3 AGENCY Orange, City of 2/3 of the controllers have in Management Center. TOTAL ESCALATED \$72,170
TIP ID CP-11055 Local Project Number: N/A Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits City-Wide Project Notes	Traffic Signal Co Project Descrip The City maintain been updated or FISCAL YEAR 2022 2022	tion ns 156 traffic sigr replaced to allow <u>FUND TYPE</u> Other Gas Tax	ials, mo for bel <u>ENG</u> \$0 \$0	tter coore <u>8</u> ROW \$0 \$0	dination v <u>CON/II</u> \$70,00 \$0	in older co vith the City 0 \$0 \$0 0 \$0	ntroller y's Tra <u>10</u> \$7(\$0 \$7(rs. Nearly nsportatic <u>TAL</u> 0,000	3 AGENCY Orange, City of 2/3 of the controllers have on Management Center. TOTAL ESCALATED \$72,170 \$0
TIP ID CP-11055 Local Project Number: N/A Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits City-Wide Project Notes Gas Tax(272) and Capital Projects Fund(500). Carry	Traffic Signal Co Project Descrip The City maintain been updated or FISCAL YEAR 2022 2022 2022 2023	tion ns 156 traffic sigr replaced to allow <u>FUND TYPE</u> Other Gas Tax Gas Tax	als, mo for bet <u>ENG</u> \$0 \$0 \$0	tter coore <u>ROW</u> \$0 \$0 \$0 \$0	dination v <u>CON/II</u> \$70,00 \$0 \$70,00	in older co vith the City MP <u>O&N</u> 0 \$0 0 \$0 0 \$0	ntroller y's Tra <u>1</u> <u>TO</u> \$7(\$7(\$7(rs. Nearly nsportatic TAL 0,000 0,000 0,000	3 AGENCY Orange, City of 2/3 of the controllers have on Management Center. TOTAL ESCALATED \$72,170 \$0 \$74,407
TIP ID CP-11055 Local Project Number: N/A Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits City-Wide Project Notes Gas Tax(272) and Capital Projects Fund(500). Carry	Traffic Signal Co Project Descrip The City maintain been updated or FISCAL YEAR 2022 2022 2022 2023 2024	tion ns 156 traffic sign replaced to allow <u>FUND TYPE</u> Other Gas Tax Gas Tax Gas Tax Gas Tax	als, mo for bet \$0 \$0 \$0 \$0 \$0	tter coord 8 80 80 80 80 80 80	dination v <u>CON/II</u> \$70,00 \$0 \$70,00 \$70,00 \$70,00	in older co vith the City 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0	ntroller y's Tra <u>1</u> <u>TO</u> \$7(\$7(\$7(\$7(rs. Nearly nsportatic TAL 0,000 0,000 0,000 0,000	2/3 of the controllers have on Management Center. TOTAL ESCALATED \$72,170 \$0 \$74,407 \$76,714
TIP ID CP-11055 Local Project Number: N/A Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits City-Wide Project Notes Gas Tax(272) and Capital Projects Fund(500). Carry	Traffic Signal Co Project Descrip The City maintain been updated or FISCAL YEAR 2022 2022 2022 2023 2024 2025 2026 2027	tion ns 156 traffic sign replaced to allow FUND TYPE Other Gas Tax Gas Tax Gas Tax Gas Tax Gas Tax	als, mo for bef \$0 \$0 \$0 \$0 \$0 \$0 \$0	tter coor <u>8</u> <u>ROW</u> \$0 \$0 \$0 \$0 \$0 \$0	dination v <u>CON/II</u> \$70,00 \$0 \$70,00 \$70,00 \$70,00 \$70,00	in older co vith the City 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0	ntroller y's Tra \$7(\$0 \$7(\$7(\$7(\$7(rs. Nearly nsportatic <u>TAL</u> 0,000 0,000 0,000 0,000 0,000	3 AGENCY Orange, City of 2/3 of the controllers have on Management Center. TOTAL ESCALATED \$72,170 \$0 \$74,407 \$76,714 \$79,092
TIP ID CP-11055 Local Project Number: N/A Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits City-Wide Project Notes Gas Tax(272) and Capital Projects Fund(500). Carry	Traffic Signal Co Project Descrip The City maintain been updated or FISCAL YEAR 2022 2022 2022 2023 2024 2025 2026	tion ns 156 traffic sigr replaced to allow FUND TYPE Other Gas Tax Gas Tax Gas Tax Gas Tax Gas Tax Gas Tax	als, mo for bei \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	tter coord 8 80 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	dination v <u>CON/II</u> \$70,00 \$0 \$70,00 \$70,00 \$70,00 \$70,00	in older co vith the City 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0	ntroller y's Tra \$7(\$0 \$7(\$7(\$7(\$7(\$7(\$7(rs. Nearly nsportatic TAL 0,000 0,000 0,000 0,000 0,000 0,000	3 AGENCY Orange, City of 2/3 of the controllers have on Management Center. TOTAL ESCALATED \$72,170 \$0 \$74,407 \$76,714 \$76,714 \$79,092 \$81,544
TIP ID CP-11055 Local Project Number: N/A Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits City-Wide Project Notes Gas Tax(272) and Capital Projects Fund(500). Carry	Traffic Signal Co Project Descrip The City maintain been updated or FISCAL YEAR 2022 2022 2022 2023 2024 2025 2026 2027	tion ns 156 traffic sign replaced to allow FUND TYPE Other Gas Tax Gas Tax Gas Tax Gas Tax Gas Tax Gas Tax Gas Tax Gas Tax	als, mo o for bet \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	tter coord <u>8</u> <u>ROW</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	dination v <u>CON/II</u> \$70,00 \$0 \$70,00 \$70,00 \$70,00 \$70,00 \$70,00 \$70,00	in older co vith the City 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0	ntroller y's Tra \$7(\$0 \$7(\$7(\$7(\$7(\$7(\$7(rs. Nearly nsportatic TAL 0,000 0,000 0,000 0,000 0,000 0,000	3 AGENCY Orange, City of 2/3 of the controllers have in Management Center. TOTAL ESCALATED \$72,170 \$0 \$74,407 \$76,714 \$76,714 \$76,092 \$81,544 \$84,072
TIP ID CP-11055 Local Project Number: N/A Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment Limits City-Wide Project Notes Gas Tax(272) and Capital Projects Fund(500). Carry	Traffic Signal Co Project Descrip The City maintain been updated or FISCAL YEAR 2022 2022 2022 2023 2024 2025 2026 2027	tion ns 156 traffic sign replaced to allow FUND TYPE Other Gas Tax Gas Tax Gas Tax Gas Tax Gas Tax Gas Tax Gas Tax Gas Tax	als, mo for bef \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	tter coord <u>8</u> <u>ROW</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	dination v <u>CON/II</u> \$70,00 \$0 \$70,00 \$70,00 \$70,00 \$70,00 \$70,00 \$70,00	in older col vith the City 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$	ntroller y's Tra \$7(\$7(\$7(\$7(\$7(\$7(\$7(\$7(rs. Nearly nsportatic TAL 0,000 0,000 0,000 0,000 0,000 0,000 0,000	3 AGENCY Orange, City of 2/3 of the controllers have in Management Center. TOTAL ESCALATED \$72,170 \$0 \$74,407 \$76,714 \$76,714 \$76,092 \$81,544 \$84,072

TIP ID CP-11056 IMPLEMENTING AGENCY Orange, City o Local Project Number: N/A **Project Title** Additional Project IDs: Traffic Signal Equipment Painting Type of Work: Traffic Signals Project Description This project provides for the painting of traffic signal equipment at approx 25 intersections w/in the City. The paint Type of Work Description: Traffic Signals - Replace on the City's traffic signal equipment (signal and pedestrian heads, pedestrian push buttons & cabinets) has and upgrade traffic signals and equipment greatly deteriorated. FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Limits City-Wide 2022 \$0 \$45,000 \$0 \$45,000 \$46,395 Measure M2 Local Fairshare \$0 **Project Notes** 2023 Measure M2 Local Fairshare \$0 \$0 \$45,000 \$0 \$45,000 \$47,833 TSIP Area "B". Measure "M2" Turnback - Carry Over 2024 Measure M2 Local Fairshare \$0 \$0 \$45,000 \$0 \$45,000 \$49,316 2025 \$0 Measure M2 Local Fairshare \$0 \$0 \$45,000 \$45,000 \$50,845 2026 Measure M2 Local Fairshare \$0 \$0 \$45,000 \$0 \$45,000 \$52.421 2027 Measure M2 Local Fairshare \$0 \$0 \$45,000 \$0 \$45,000 \$54,046 2028 Measure M2 Local Fairshare \$0 \$0 \$45,000 \$0 \$45,000 \$55,722 Totals: \$0 \$0 \$315,000 \$0 \$315,000 \$356,578 ast Revised: 21-00 - Approved Total Programmed: \$315,000 TIP ID IMPLEMENTING AGENCY Orange, City of Local Project Number: 20-ORNG-TSP-3976 Project Title Additional Project IDs: Tustin St Signal Synchronization Type of Work: Traffic Signals **Project Description** Type of Work Description: Traffic Signals -A multi-jurisdictional project between First Street in Tustin and Wabash Avenue in Yorba Linda. 25 of the signals Interconnect traffic signals to improve coordination and are within the City of Orange. This Project will be led by City of Orange and primarily funded through Measure communications M2. **FISCAL YEAR** ENG ROW CON/IMP TOTAL Limits FUND TYPE O&M TOTAL ESCALATED Tustin Street 2022 Other \$0 \$0 \$0 \$0 \$0 \$0 **Project Notes** TSIP B - Carry Over Reimbursable Capital Projects Totals: \$0 \$0 \$0 \$0 \$0 \$0 Carry Over for FY21/22. Funding reflected in prior years. Includes \$2,766,833 from M2 TSSP. _ast Revised: 21-00 - Approved Total Programmed: \$0 TIP ID CP-11320 **IMPLEMENTING AGENCY** Orange, City o Local Project Number: **Project Title** Additional Project IDs: Tustin and La Veta Taffic Signal Upgrade Type of Work: Traffic Signals **Project Description** Type of Work Description: Traffic Signals - Replace Traffic signal upgrades at the intersection to enhance the capacity and improve traffic signal operation at the and upgrade traffic signals and equipment intersection. Limits FISCAL YEAR ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED FUND TYPE Tustin St at La Veta Ave \$0 2022 Traffic Impact Fees \$0 \$0 \$0 \$0 \$0 Project Notes TSIP B - Carry Over Totals: \$0 \$0 \$0 \$0 \$0 \$0 Total Programmed: \$0 ast Revised: 21-00 - Approved TIP ID CP-11583 IMPLEMENTING AGENCY Orange, City of Local Project Number: **Project Title** Additional Project IDs: Walnut Ave Infrastructure Improvement Type of Work: Safety **Project Description** This project will construct a new 48" RCP storm drain line on Walnut Ave from Cambridge St to California St to Type of Work Description: Safety - Improve roadway alleviate the localized flooding issues. In addition, AC pavement and concrete will be improved from Cambridge drainage St to Tustin St. Limits FISCAL TOTAL FUND TYPE ENG ROW CON/IMP O&M TOTAL YEAR ESCALATED Walnut Avenue from Cambridge Street to Tustin Street Measure M2 Local 2022 Project Notes \$20,000 \$0 \$860,000 \$0 \$880,000 \$906,660 Fairshare Sanitation & Sewer, Measure "M2" Traffic Imprvmnt, 2022 Other \$80,000 \$0 \$1,789,000 \$0 \$1,869,000 \$1,924,459 Sewer Construction, Water Utility Operations \$2,749,000 \$2,831,119 Totals: \$100,000 \$0 \$2.649.000 \$0 ast Revised: 21-00 - Approved. Total Programmed: \$2,749,000

TIP ID CP-11328						IM	PLEMENTIN	IG AGENCY Orange, City of
Local Project Number:	Project Title							
Additional Project IDs:	Wayfinding Signa	•						
Type of Work: Safety	Project Descripti			ana tha	Fund EE to the	0.000		The weyfinding signage
Type of Work Description: Safety - Signage installation and/or replacement								za. The wayfinding signage aza and other landmarks.
Limits	FISCAL YEAR	FUND TYPE	ENG	ROV	<u>V</u> <u>CON/IMP</u>	<u>0&N</u>	TOTAL	TOTAL ESCALATED
City Wide	2022	Other	\$0	\$0	\$0	\$0	\$0	\$0
Project Notes								
Merged 2008 Tax Exempt Bond - Carry Over		<u>Tota</u>	<u>ls:</u> \$0	\$0	\$0	\$0	\$0	\$0
Last Davies de 04.00 - America d								
Last Revised: 21-00 - Approved								Total Programmed: \$0
TIP ID CP-10256						IMP		AGENCY Placentia, City of
Local Project Number: 20-PLAC-ECP-3988	Project Title							
Additional Project IDs: 20-PLAC-ECP-3988	Catch Basin Inser		6					
Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup -	Project Descripti		o" oonn	ootor n	ina aaraana ar	d 116 A		ourb opening outemptie
Automatic Retractable Screen and other debris screens	retractable screen	is throughout the	City. Th	ne prop				curb-opening automatic catch basins in 48 Priority
or inserts	Land Use areas a					<u>.</u>		
Limits City of Placentia: Placentia Avenue, Orangethorpe	FISCAL YEAR	FUND TYPE	ENC	<u>i ROV</u>	<u>CON/IMP</u>	<u>0&N</u>	TOTAL	TOTAL ESCALATED
Avenue, Rose Drive, Chapman Avenue, and Lakeview								
Avenue Project Notes		<u>Tota</u>	<u>ls:</u> \$0	\$0	\$0	\$0	\$0	\$0
Project Notes 2020 Project X Tier 1 Call. OCTA Board approved								
10/12/2020. Placentia (03/09/21) - The City recently								
received and signed the letter agreement from OCTA for this project. This has delayed us in being able to award								
a construction contract for this project. The city is								
waiting to receive a fully-executed agreement to proceed forward. MAR 2021 SAR REVIEW: NO								
PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED; CITY STATES ON TRACK TO AWARD BY								
DEADLINE OF JUNE 30, 2021: CA 03/22/21								
Last Revised: 21-00 - Approved								Total Programmed: \$0
TIP ID CP-11218						IMP		AGENCY Placentia, City of
Local Project Number: 15-OCTA-TSP-3783	Project Title							
Additional Project IDs:	Chapman Ave Tra	0,	nronizat	ion Proj	ject			
Type of Work: Traffic Signals	Project Descripti	on						
Type of Work Description: Traffic Signals - Coordinate								
I SIGNAIS WITHIN PROJECT IITHIS	Multi-jurisdictional	corridor synchro	onizatior	n projec	x.			
signals within project limits	Multi-jurisdictional	corridor synchro			n. <u>N</u> CON/IMP	<u>0&N</u>	TOTAL	TOTAL ESCALATED
	-	-				<u>0&N</u>	<u>TOTAL</u>	TOTAL ESCALATED
Limits	-	FUND TYPE	ENG	<u>ROV</u>	<u>N</u> <u>CON/IMP</u>			
Limits Citywide Project Notes The fund type for the programmed budget should be	-	FUND TYPE				<u>0&N</u> \$0	<u>TOTAL</u> \$0	<u>TOTAL ESCALATED</u> \$0
Limits Citywide Project Notes The fund type for the programmed budget should be corrected from "State" to "Local: Air Quality Management District". Project is complete. Waiting for	-	FUND TYPE	ENG	<u>ROV</u>	<u>N</u> <u>CON/IMP</u>			
Limits Citywide Project Notes The fund type for the programmed budget should be corrected from "State" to "Local: Air Quality	-	FUND TYPE	ENG	<u>ROV</u>	<u>N</u> <u>CON/IMP</u>			
Limits Citywide Project Notes The fund type for the programmed budget should be corrected from "State" to "Local: Air Quality Management District". Project is complete. Waiting for final close-out.	-	FUND TYPE	ENG	<u>ROV</u>	<u>N</u> <u>CON/IMP</u>			\$0
Limits Citywide Project Notes The fund type for the programmed budget should be corrected from "State" to "Local: Air Quality Management District". Project is complete. Waiting for	-	FUND TYPE	ENG	<u>ROV</u>	<u>N</u> <u>CON/IMP</u>			
Limits Citywide Project Notes The fund type for the programmed budget should be corrected from "State" to "Local: Air Quality Management District". Project is complete. Waiting for final close-out. Last Revised: 21-00 - Approved TIP ID CP-11220	FISCAL YEAR	FUND TYPE	ENG	<u>ROV</u>	<u>N</u> <u>CON/IMP</u>	\$0	\$0	\$0
Limits Citywide Project Notes The fund type for the programmed budget should be corrected from "State" to "Local: Air Quality Management District". Project is complete. Waiting for final close-out. Last Revised: 21-00 - Approved TIP ID CP-11220 Local Project Number: 1101	FISCAL YEAR Project Title	FUND TYPE Tota	<u>ENG</u> I <u>s:</u> \$0	<u>8</u> ROV \$0	<u>N</u> <u>CON/IMP</u>	\$0	\$0	\$0 Total Programmed: \$0
Limits Citywide Project Notes The fund type for the programmed budget should be corrected from "State" to "Local: Air Quality Management District". Project is complete. Waiting for final close-out. Last Revised: 21-00 - Approved TIP ID CP-11220 Local Project Number: 1101 Additional Project IDs:	FISCAL YEAR Project Title FY 2020-21 Road	FUND TYPE Tota	<u>ENG</u> I <u>s:</u> \$0	<u>8</u> ROV \$0	<u>N</u> <u>CON/IMP</u>	\$0	\$0	\$0 Total Programmed: \$0
Limits Citywide Project Notes The fund type for the programmed budget should be corrected from "State" to "Local: Air Quality Management District". Project is complete. Waiting for final close-out. Last Revised: 21-00 - Approved TIP ID CP-11220 Local Project Number: 1101 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance -	FISCAL YEAR Project Title FY 2020-21 Road Project Descripti	FUND TYPE Tota	ENG	\$0 \$0	<u>N</u> <u>CON/IMP</u>	\$0	\$0	\$0 Total Programmed: \$0
Limits Citywide Project Notes The fund type for the programmed budget should be corrected from "State" to "Local: Air Quality Management District". Project is complete. Waiting for final close-out. Last Revised: 21-00 - Approved TIP ID CP-11220 Local Project Number: 1101 Additional Project IDs: Type of Work: Road Maintenance	FISCAL YEAR Project Title FY 2020-21 Road	FUND TYPE Tota	ENG	\$0 \$0	<u>N</u> <u>CON/IMP</u>	\$0	\$0	\$0 Total Programmed: \$0
Limits Citywide Project Notes The fund type for the programmed budget should be corrected from "State" to "Local: Air Quality Management District". Project is complete. Waiting for final close-out. Last Revised: 21-00 - Approved TIP ID CP-11220 Local Project Number: 1101 Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance - Rehabilitation of roadway Limits	FISCAL YEAR Project Title FY 2020-21 Road Project Descripti Resurfacing of va FISCAL YEAR	FUND TYPE Tota	ENG	ROV \$0 \$0 /21 ROW	<u>N CON/IMP</u> \$0	\$0 IMP	\$0 LEMENTING	\$0 Total Programmed: \$0 AGENCY Placentia, City of TOTAL ESCALATED
Limits Citywide Project Notes The fund type for the programmed budget should be corrected from "State" to "Local: Air Quality Management District". Project is complete. Waiting for final close-out. Last Revised: 21-00 - Approved TIP ID CP-11220 Local Project Number: 1101 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway	FISCAL YEAR Project Title FY 2020-21 Road Project Descripti Resurfacing of va	FUND TYPE Tota	ENG	5 ROV \$0 \$0	<u>N CON/IMP</u> \$0	\$0 IMP	\$0	\$0 Total Programmed: \$0 GAGENCY Placentia, City of
Limits Citywide Project Notes The fund type for the programmed budget should be corrected from "State" to "Local: Air Quality Management District". Project is complete. Waiting for final close-out. Last Revised: 21-00 - Approved TIP ID CP-11220 Local Project Number: 1101 Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Madison (west City Limits to Kraemer), Chapman (Mission Way to Orangethorpe), and Richfield (within City Limits) and various residential streets	FISCAL YEAR Project Title FY 2020-21 Road Project Descripti Resurfacing of va FISCAL YEAR	FUND TYPE Tota Tota way Rehabilitatio ion rious roadways i FUND TYPE General Fund	ENG (s: \$0 on Proje n FY 20 ENG \$0	ROV \$0 % /21 ROW \$0	<u>CON/IMP</u> \$0 <u>CON/IMP</u> \$2,103,600	\$0 IMP <u>O&M</u> \$0	\$0 LEMENTING TOTAL \$2,103,600	\$0 Total Programmed: \$0 AGENCY Placentia, City of TOTAL ESCALATED \$2,168,812
Limits Citywide Project Notes The fund type for the programmed budget should be corrected from "State" to "Local: Air Quality Management District". Project is complete. Waiting for final close-out. Last Revised: 21-00 - Approved TIP ID CP-11220 Local Project Number: 1101 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Madison (west City Limits to Kraemer), Chapman (Mission Way to Orangethorpe), and Richfield (within City Limits) and various residential streets Project Notes	FISCAL YEAR Project Title FY 2020-21 Road Project Descripti Resurfacing of va FISCAL YEAR	FUND TYPE Tota	ENG (s: \$0 on Proje n FY 20 ENG \$0	ROV \$0 \$0 /21 ROW	<u>N CON/IMP</u> \$0	\$0 IMP	\$0 LEMENTING	\$0 Total Programmed: \$0 AGENCY Placentia, City of TOTAL ESCALATED \$2,168,812
Limits Citywide Project Notes The fund type for the programmed budget should be corrected from "State" to "Local: Air Quality Management District". Project is complete. Waiting for final close-out. Last Revised: 21-00 - Approved TIP ID CP-11220 Local Project Number: 1101 Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Madison (west City Limits to Kraemer), Chapman (Mission Way to Orangethorpe), and Richfield (within City Limits) and various residential streets	FISCAL YEAR Project Title FY 2020-21 Road Project Descripti Resurfacing of va FISCAL YEAR	FUND TYPE Tota Tota way Rehabilitatio ion rious roadways i FUND TYPE General Fund	ENG (s: \$0 on Proje n FY 20 ENG \$0	ROV \$0 % /21 ROW \$0	<u>CON/IMP</u> \$0 <u>CON/IMP</u> \$2,103,600	\$0 IMP <u>O&M</u> \$0	\$0 LEMENTING TOTAL \$2,103,600	\$0 Total Programmed: \$0 AGENCY Placentia, City of TOTAL ESCALATED \$2,168,812
Limits Citywide Project Notes The fund type for the programmed budget should be corrected from "State" to "Local: Air Quality Management District". Project is complete. Waiting for final close-out. Last Revised: 21-00 - Approved TIP ID CP-11220 Local Project Number: 1101 Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Madison (west City Limits to Kraemer), Chapman (Mission Way to Orangethorpe), and Richfield (within City Limits) and various residential streets Project Notes This project is currently in the final design phase and is scheduled to go out to bid in July 2021 with an award of construction tentatively scheduled for August 2021. FY	FISCAL YEAR Project Title FY 2020-21 Road Project Descripti Resurfacing of va FISCAL YEAR	FUND TYPE Tota Tota way Rehabilitatio ion rious roadways i FUND TYPE General Fund	ENG (s: \$0 on Proje n FY 20 ENG \$0	ROV \$0 % /21 ROW \$0	<u>CON/IMP</u> \$0 <u>CON/IMP</u> \$2,103,600	\$0 IMP <u>O&M</u> \$0	\$0 LEMENTING TOTAL \$2,103,600	\$0 Total Programmed: \$0 AGENCY Placentia, City of TOTAL ESCALATED \$2,168,812
Limits Citywide Project Notes The fund type for the programmed budget should be corrected from "State" to "Local: Air Quality Management District". Project is complete. Waiting for final close-out. Last Revised: 21-00 - Approved TIP ID CP-11220 Local Project Number: 1101 Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Madison (west City Limits to Kraemer), Chapman (Mission Way to Orangethorpe), and Richfield (within City Limits) and various residential streets Project Notes This project is currently in the final design phase and is scheduled to go out to bid in July 2021 with an award of construction tentatively scheduled for August 2021. FY 2020/21 Funding "Gas Tax" is SB 1 Funds and needs to be changed to "Local Streets and Roads	FISCAL YEAR Project Title FY 2020-21 Road Project Descripti Resurfacing of va FISCAL YEAR	FUND TYPE Tota Tota way Rehabilitatio ion rious roadways i FUND TYPE General Fund	ENG (s: \$0 on Proje n FY 20 ENG \$0	ROV \$0 % /21 ROW \$0	<u>CON/IMP</u> \$0 <u>CON/IMP</u> \$2,103,600	\$0 IMP <u>O&M</u> \$0	\$0 LEMENTING TOTAL \$2,103,600	\$0 Total Programmed: \$0 AGENCY Placentia, City of TOTAL ESCALATED \$2,168,812
Limits Citywide Project Notes The fund type for the programmed budget should be corrected from "State" to "Local: Air Quality Management District". Project is complete. Waiting for final close-out. Last Revised: 21-00 - Approved TIP ID CP-11220 Local Project Number: 1101 Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Madison (west City Limits to Kraemer), Chapman (Mission Way to Orangethorpe), and Richfield (within City Limits) and various residential streets Project Notes This project is currently in the final design phase and is scheduled to go out to bid in July 2021 with an award of construction tentatively scheduled for August 2021. FY 2020/21 Funding "Gas Tax" is SB 1 Funds and needs to be changed to "Local Streets and Roads Apportionments" FY 200/24 Funding "Agency	FISCAL YEAR Project Title FY 2020-21 Road Project Descripti Resurfacing of va FISCAL YEAR	FUND TYPE Tota Tota way Rehabilitatio ion rious roadways i FUND TYPE General Fund	ENG (s: \$0 on Proje n FY 20 ENG \$0	ROV \$0 % /21 ROW \$0	<u>CON/IMP</u> \$0 <u>CON/IMP</u> \$2,103,600	\$0 IMP <u>O&M</u> \$0	\$0 LEMENTING TOTAL \$2,103,600	\$0 Total Programmed: \$0 AGENCY Placentia, City of TOTAL ESCALATED \$2,168,812
Limits Citywide Project Notes The fund type for the programmed budget should be corrected from "State" to "Local: Air Quality Management District". Project is complete. Waiting for final close-out. Last Revised: 21-00 - Approved TIP ID CP-11220 Local Project Number: 1101 Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Madison (west City Limits to Kraemer), Chapman (Mission Way to Orangethorpe), and Richfield (within City Limits) and various residential streets Project Notes This project is currently in the final design phase and is scheduled to go out to bid in July 2021 with an award of construction tentatively scheduled for August 2021. FY 2020/21 Funding "Gas Tax" is SB 1 Funds and needs to be changed to "Local Streets and Roads	FISCAL YEAR Project Title FY 2020-21 Road Project Descripti Resurfacing of va FISCAL YEAR	FUND TYPE Tota Tota way Rehabilitatio ion rious roadways i FUND TYPE General Fund	ENG (s: \$0 on Proje n FY 20 ENG \$0	ROV \$0 % /21 ROW \$0	<u>CON/IMP</u> \$0 <u>CON/IMP</u> \$2,103,600	\$0 IMP <u>O&M</u> \$0	\$0 LEMENTING TOTAL \$2,103,600	\$0 Total Programmed: \$0 AGENCY Placentia, City of TOTAL ESCALATED \$2,168,812

TIP ID CP-11636						IMPLEME	NTIN	G AGENCY	Placentia, City of
Local Project Number: 1201	Project Title								
Additional Project IDs:		oadway Rehabilitation Project							
Type of Work: Road Maintenance Type of Work Description: Road Maintenance -	Project Desc	•	litation Dra	icat	will ro		imata	ly 0.2 million	aguara faat of
Reconstruction of roadway		FY 2021-22 Roadway Rehabil ding arterial streets.	IIIalion Pro	jeci	wiii ie	pave approx	anale	19 2.3 11111101	i square leet of
Limits City of Placentia - Orangethorpe Avenue, Rose Drive	<u>FISCAL</u> YEAR	FUND TYPE	<u> </u>	ENG	ROV	<u>CON/IMP</u>	<u>0&M</u>	TOTAL	TOTAL ESCALATED
and Kraemer Boulevard	2022	Measure M2 Local Fairshare	:	\$0	\$0	\$676,200	\$0	\$676,200 \$	\$697,162
Project Notes	2022	Local Streets and Roads apportionments	:	\$0	\$0	\$272,900	\$0	\$272,900 \$	\$281,360
			<u>Totals:</u>	\$0	\$0	\$949,100	\$0	\$949,100 \$	\$978,522
Last Revised: 21-00 - Approved								Total Progr	ammed: \$949,100
TIP ID CP-11637						IMPI FMF	NTING	GAGENCY	Placentia, City of
Local Project Number:	Project Title							o /to Lito i	r labornia, ony or
Additional Project IDs:	•	lurry Seal Project							
Type of Work: Road Maintenance	Project Desc	•							
Type of Work Description: Road Maintenance - Slurry seal of roadway		FY 2021-22 Slurry Seal Rehal 2.1 million square feet of resid							
Limits City of Placentia	<u>FISCAL</u> YEAR	FUND TYPE	<u> </u>	ENG	ROV	<u>CON/IMP</u>	<u>0&M</u>		<u>TOTAL</u> ESCALATED
Project Notes	2022	Local Streets and Roads apportionments	:	\$0	\$0	\$500,000	\$0	\$500,000 \$	\$515,500
	2022	General Fund	:	\$0	\$0	\$250,000	\$0	\$250,000 \$	\$257,750
			Tatalas	*•	¢o	¢750.000	* •	¢750.000.0	*770.050
			Totals:	\$ 0	\$0	\$750,000	\$0	\$750,000 \$	\$773,250
Last Revised: 21-00 - Approved								Total Progr	ammed: \$750,000
TIP ID CP-11661						IMPLEME	NTING	G AGENCY	Placentia, City of
Local Project Number:	Project Title								
Additional Project IDs:		nnualPavement Rehabilitation	& Mainten	ance	e Prog	ram			
Type of Work: Road Maintenance Type of Work Description: Road Maintenance -	Project Desc	•							
Rehabilitation of roadway	0	f various roadways in FY 22/23	5						
Limits	<u>FISCAL</u> YEAR	FUND TYPE	E	NG I	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Citywide Project Notes	2023	Measure M2 Local Fairshare	\$0) (50	\$500,000	\$0	\$500,000	\$531,480
	2023	General Fund	\$0			\$2,000,000			\$2,125,922
	2023	Local Streets and Roads apportionments	\$0) (\$0	\$900,000	\$0	\$900,000	\$956,665
			Totals: \$0) 9	50	\$3,400,000	\$0	\$3,400.000) \$3,614,067
			<u>Totals:</u> \$0) :	\$0	\$3,400,000			
Last Revised: 21-00 - Approved			<u>Totals:</u> \$0) :	\$0	\$3,400,000) \$3,614,067 nmed: \$3,400,000
TIP ID CP-11662			<u>Totals:</u> \$0) :	\$0		Тс		nmed: \$3,400,000
TIP ID CP-11662 Local Project Number:	Project Title					IMPLEME	Тс	otal Program	nmed: \$3,400,000
TIP ID CP-11662 Local Project Number: Additional Project IDs:	FY 2023-24 A	nnual Pavement Rehabilitation				IMPLEME	Тс	otal Program	nmed: \$3,400,000
TIP ID CP-11662 Local Project Number:	FY 2023-24 A Project Desc	nnual Pavement Rehabilitation	& Mainter			IMPLEME	Тс	otal Program	nmed: \$3,400,000
TIP ID CP-11662 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance -	FY 2023-24 A Project Desc Resurfacing o FISCAL	nnual Pavement Rehabilitation ription f various roadways in FY 23/24	& Mainter	nanc	e Proç	IMPLEME	TC	Dtal Program	nmed: \$3,400,000 Placentia, City of TOTAL
TIP ID CP-11662 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway	FY 2023-24 A Project Desc Resurfacing o FISCAL YEAR	nnual Pavement Rehabilitation ription f various roadways in FY 23/24 <u>FUND TYPE</u>	& Mainter	nanc	e Proç ROW	IMPLEME gram <u>CON/IMP</u>		Dial Program	nmed: \$3,400,000 Placentia, City of <u>TOTAL</u> <u>ESCALATED</u>
TIP ID CP-11662 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits	FY 2023-24 A Project Desc Resurfacing o FISCAL YEAR 2024	nnual Pavement Rehabilitation ription f various roadways in FY 23/24 <u>FUND TYPE</u> Measure M2 Local Fairshare	& Mainter 4 <u>EI</u> \$(nanc NG I	e Proç ROW	IMPLEME gram <u>CON/IMP</u> \$500,000	To INTINO 0&M \$0	TOTAL \$500,000	nmed: \$3,400,000 Placentia, City of <u>TOTAL</u> <u>ESCALATED</u> \$547,956
TIP ID CP-11662 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Citywide	FY 2023-24 A Project Desc Resurfacing o FISCAL YEAR	nnual Pavement Rehabilitation ription f various roadways in FY 23/24 <u>FUND TYPE</u>	& Mainter	nanc NG I	e Proç ROW	IMPLEME gram <u>CON/IMP</u>		Dial Program	nmed: \$3,400,000 Placentia, City of <u>TOTAL</u> <u>ESCALATED</u>
TIP ID CP-11662 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Citywide	FY 2023-24 A Project Desc Resurfacing o FISCAL YEAR 2024	nnual Pavement Rehabilitation ription f various roadways in FY 23/24 <u>FUND TYPE</u> Measure M2 Local Fairshare Local Streets and Roads	& Mainter 4 <u>EI</u> \$(nanc N <u>G</u> <u>i</u>) (e Proc ROW \$0 \$0	IMPLEME gram <u>CON/IMP</u> \$500,000	O&M \$0 \$0	Detail Program G AGENCY TOTAL \$500,000 \$900,000	nmed: \$3,400,000 Placentia, City of <u>TOTAL</u> <u>ESCALATED</u> \$547,956
TIP ID CP-11662 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Citywide	FY 2023-24 A Project Desc Resurfacing o FISCAL YEAR 2024 2024	nnual Pavement Rehabilitation ription f various roadways in FY 23/24 <u>FUND TYPE</u> Measure M2 Local Fairshare Local Streets and Roads apportionments General Fund	• & Mainter • • \$(\$(nanc N <u>G</u> <u>I</u>) () (e Proc ROW \$0 \$0	IMPLEME gram <u>CON/IMP</u> \$500,000 \$900,000	O&M \$0 \$0 \$0	TOTAL \$500,000 \$900,000 \$2,000,000	nmed: \$3,400,000 Placentia, City of <u>TOTAL</u> <u>ESCALATED</u> \$547,956 \$986,322

TIP ID CP-11663 IMPLEMENTING AGENCY Placentia, City of Local Project Number: **Project Title** Additional Project IDs: FY 2024-25 Annual Pavement Rehabilitation & Maintenance Program Type of Work: Road Maintenance **Project Description** Type of Work Description: Road Maintenance -Resurfacing of various roadways in FY 24/25 Rehabilitation of roadway <u>FISCAL</u> YEAR Limits TOTAL FUND TYPE ENG ROW CON/IMP <u>O&M TOTAL</u> ESCALATED Citywide 2025 \$2,000,000 \$2,259,772 General Fund \$0 \$0 \$2,000,000 \$0 **Project Notes** Local Streets and Roads 2025 \$0 \$1,016,897 \$0 \$900,000 \$0 \$900,000 apportionments \$0 2025 Measure M2 Local Fairshare \$0 \$500,000 \$0 \$500,000 \$564,943 Totals: \$0 \$0 \$3,400,000 \$0 \$3,400,000 \$3,841,612 ast Revised: 21-00 - Approved Total Programmed: \$3,400,000 TIP ID CP-11664 **IMPLEMENTING AGENCY** Placentia, City of Local Project Number: **Project Title** Additional Project IDs: FY 2025-26 Annual Pavement Rehabilitation & Maintenance Program Type of Work: Road Maintenance **Project Description** Type of Work Description: Road Maintenance -Resurfacing of various roadways in FY 25/26 Rehabilitation of roadway Limits FISCAL TOTAL FUND TYPE ENG ROW CON/IMP O&M TOTAL ESCALATED YEAR Citywide \$2,000,000 \$2,329,825 2026 General Fund \$0 \$0 \$2,000,000 \$0 **Project Notes** 2026 Measure M2 Local Fairshare \$0 \$0 \$500,000 \$0 \$500,000 \$582,456 Local Streets and Roads 2026 \$0 \$0 \$900,000 \$0 \$900,000 \$1,048,421 apportionments Totals: \$0 \$0 \$3,400,000 \$0 \$3,400,000 \$3,960,702

Last Revised: 21-00 - Approved

TIP ID CP-11665						IMPLEME	NTING	G AGENCY	Placentia, City o
Local Project Number:	Project Titl	e							
Additional Project IDs:	FY 2026-27	Annual Pavement Rehabilitation	& Main	tenan	ce Pro	gram			
Type of Work: Road Maintenance	Project De	scription							
Type of Work Description: Road Maintenance - Reconstruction of roadway	Resurfacing of various roadways in FY 26/27								
Limits	FISCAL	FUND TYPE		ENG	ROW	CON/IMP	08М	TOTAL	<u>TOTAL</u>
Citywide	YEAR				<u>NOT</u>		<u></u>	TOTAL	ESCALATED
Project Notes	2027	Measure M2 Local Fairshare		\$0	\$0	\$500,000	\$0	\$500,000	\$600,512
	2027	General Fund		\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,402,050
	2027	Local Streets and Roads apportionments		\$0	\$0	\$900,000	\$0	\$900,000	\$1,080,922
		1	<u>Totals:</u>	\$0	\$0	\$3,400,000	\$0	\$3,400,000	\$4,083,484
Last Revised: 21-00 - Approved							Тс	otal Program	nmed: \$3,400,00

TIP ID CP-11666					IMPLEME	ENTIN	G AGENCY	Placentia, City of
Local Project Number:	Project Titl	e						
Additional Project IDs:	FY 2027-28	Annual Pavement Rehabilitation &	Mainter	ance	Program			
Type of Work: Road Maintenance	Project De	scription						
Type of Work Description: Road Maintenance - Reconstruction of roadway	Resurfacing of various roadways in FY 27/28							
Limits Citywide	<u>FISCAL</u> <u>YEAR</u>	FUND TYPE	<u>E</u> !	<u>IG</u> <u>R(</u>	OW CON/IMP	<u>0&M</u>	TOTAL	<u>TOTAL</u> ESCALATED
Project Notes	2028	General Fund	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,476,513
· · · , · · · · · · · · · · · · · · · · · · ·	2028	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$619,128
	2028	Local Streets and Roads apportionments	\$0	\$0	\$900,000	\$0	\$900,000	\$1,114,431
		<u>To</u>	<u>tals:</u> \$0	\$0	\$3,400,000	\$0	\$3,400,000	\$4,210,072

Total Programmed: \$3,400,000

TIP ID CP-10988						IMPL	EMENTIN	GAGENCY Placentia, City of
Local Project Number:	Project Title							
Additional Project IDs:	Golden Avenue Bri	dge Design aı	nd Rehabil	itation				
Type of Work: Safety	Project Description	on						
Type of Work Description: Safety - Seismic retrofit of bridge								cement of the Golden Avenue 0 ft. wide with a span of some
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	0&M	TOTAL	TOTAL ESCALATED
Golden Avenue bridge structure over the Carbon								
Canyon Channel.		Tot	als: \$0	\$0	\$0	\$0	\$0	\$0
Project Notes		100	<u>ais.</u> vo	ΨŪ	ΨΟ	ΨŪ	ΨŪ	ΨŬ
Other: HBRRP Federal Bridge Funding This project is a carryover for FY21/22. Funds budgeted in prior year.								
Last Revised: 21-00 - Approved								Total Programmed: \$0
TIP ID CP-11219						IMPL	EMENTIN	GAGENCY Placentia, City of
Local Project Number: 15-LHAB-TSP-3773	Project Title							
Additional Project IDs:	Imperial Highway S	Signal Synchro	nization P	roject				
Type of Work: Traffic Signals	Project Description	on						
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Multi-agency synch	nronization pro	ject led by	City of I	La Habra			
				DOW	CONUMD	0 8 M	TOTAL	
Limits Citywide	FISCAL YEAR	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Project Notes		T -4		¢0	* 0	¢0	* •	**
The fund type for the programmed budget should be corrected from "State" to "Local: Air Quality Management District". Project is complete. Awaiting final close-out.		<u>101</u>	<u>als:</u> \$0	\$0	\$0	\$0	\$0	\$0
Last Revised: 21-00 - Approved								Total Programmed: \$0
Last Revised. 21-00 - Approved								
TIP ID CP-10992						IMPL	EMENTIN	GAGENCY Placentia, City of
Local Project Number:	Project Title							
Additional Project IDs:	Metrolink Station P	arking Structu	re					
Type of Work: New Facility	Project Description	on						
Type of Work Description: New Facility - New rail station	Construction of new relocation work.	w Metrolink St	ation on Lo	os Angel	es-Corona/9 ⁻	1 Line, 2	46 space p	parking structure and utility
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Santa Fe and Main Streets								
Project Notes		Tot	<u>als:</u> \$0	\$0	\$0	\$0	\$0	\$0
General Fund: General Fund Balance M2 LFS: OCTA Cooperative Agreement SB1: Sewer Fund Loan This project is a carryover for FY21/22. Projects budgeted in prior year.								
Last Revised: 21-00 - Approved								Total Programmed: \$0
TIP ID CP-10994						IMPL	EMENTIN	GAGENCY Placentia, City of
Local Project Number: 18-FULL-TSP-3896	Project Title							
Additional Project IDs: 2002	Orangethorpe Traf	fic Signal Syno	chronizatio	n Projec	t			
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Synchronization of Placentia and Yorb		along the	Oranget	horpe corrido	or in Fulle	erton, Buer	na Park, Anaheim, Caltrans,
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Orangethorpe Avenue from LA/Orange County line to Esperanza Road in Yorba Linda								
Project Notes		<u>Tot</u>	<u>als:</u> \$0	\$0	\$0	\$0	\$0	\$0
The fund type for the programmed budget should be corrected from "State" to "Local: Air Quality Management District". This project is led by City of Fullerton and is a carryover for FY21/22. Funds budgeted in prior year.								
Last Revised: 21-00 - Approved								Total Programmed: \$0

TIP ID CP-11660					IMPL	EMEN	ITING AGE	ENCY Placentia, City of
Local Project Number: 2203	Project Title							
Additional Project IDs: 20-ORNG-TSP-3976	Rose/Tustin Re	gional Traffic Signal Synchroniza	ation Pr	roject				
Type of Work: Traffic Signals	Project Descrip	ption						
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Multi-agency sy	nchronization project led by City	of Ora	nge				
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
The Project includes 54 signals over 11.4 miles along	2022	Air Quality Management District	t \$0	\$0	\$53,000	\$0	\$53,000	\$54,643
the Tustin Avenue (known as Tustin Street in the City of Orange) – Rose Drive corridor. Project limits are from First Street in the City of Tustin	2022	Traffic Impact Fees	\$0	\$0	\$50,000	\$0	\$50,000	\$51,550
Project Notes		Totals	s: \$0	\$0	\$103,000	\$0	\$103.000	\$106,193
The City of Orange will be the lead and implementing agency for the Project. Partner Agencies include the cities of Tustin, Santa Ana, Anaheim, Placentia and Yorba Linda. The Project includes 54 signals over 11.4 miles along the Tustin Avenue (known as Tustin Street in the City of Orange) – Rose Drive corridor. Project limits are from First Street in the City of Tustin to Wabash Avenue in the City of Yorba Linda.								
Last Revised: 21-00 - Approved							Total I	Programmed: \$103,000
TIP ID CP-11346			IM	PLEMF	ENTING AC	SENC	Y Rancho	Santa Margarita, City of
Local Project Number: 410-900-934.007	Project Title							
Additional Project IDs: (3)	•	Disabilities Act (ADA) Curb Ram	np Insta	allation	Project			
Type of Work: Pedestrian	Project Descrip		•		,			
Type of Work Description: Pedestrian - Installation of ADA access ramps	Remove and Re	econstruct Curb Ramp to comply	with A	۰DA Gu	ıidelines			
Limits	FISCAL	FUND TYPE	ENG	<u>i R(</u>	OW CON/II	MP (0 <u>&M</u> <u>TOT</u> A	

Citywide
Citywide Project Notes

(3) ^r ian			mericans with Disabilities Act (ADA) Curb Ramp Installation Project roject Description									
on:	Pedestrian - Installation of	Remove and F	Reconstruct Curb Ramp to comply	with ADA	Guide	lines						
		<u>FISCAL</u> <u>YEAR</u>	FUND TYPE	<u>ENG</u>	<u>ROW</u>	CON/IMP	<u>0&M</u>	TOTAL	<u>TOTAL</u> ESCALATED			
		2022	Community Development Block Grant	\$3,000	\$0	\$194,000	\$0	\$197,000	\$203,014			
		2023	Community Development Block Grant	\$3,000	\$0	\$200,000	\$0	\$203,000	\$215,592			
		2024	Community Development Block Grant	\$3,000	\$0	\$206,000	\$0	\$209,000	\$228,758			
		2025	Community Development Block Grant	\$3,000	\$0	\$212,000	\$0	\$215,000	\$242,536			
		2026	Community Development Block Grant	\$3,000	\$0	\$219,500	\$0	\$222,500	\$258,698			
		2027	Community Development Block Grant	\$3,000	\$0	\$225,000	\$0	\$228,000	\$273,231			
		2028	Community Development Block Grant	\$3,000	\$0	\$232,500	\$0	\$235,500	\$290,895			

<u>Totals:</u> \$21,000 \$0 \$1,489,000 \$0 \$1,510,000 \$1,712,724

Total Programmed: \$1,510,000

TIP ID CP-11341					IMPLEMEN	TING AC	GENCY Ra	ancho Santa Margarita, City of		
Local Project Number: 410-900-934.001	Project Title									
Additional Project IDs: (2)	Annual Concrete	Repair Program								
Type of Work: Pedestrian	Project Descript	tion								
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	Rehabilitation of Sidewalk									
Limits	FISCAL YEAR	FUND TYPE	ENG	<u>ROW</u>	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED		
Citywide	2022	Gas Tax	\$500	\$0	\$92,500	\$0	\$93,000	\$95,867		
Project Notes	2023	Gas Tax	\$500	\$0	\$95,500	\$0	\$96,000	\$102,013		
	2024	Gas Tax	\$500	\$0	\$97,500	\$0	\$98,000	\$107,351		
	2025	Gas Tax	\$500	\$0	\$101,500	\$0	\$102,000	\$115,183		
	2026	Gas Tax	\$500	\$0	\$104,500	\$0	\$105,000	\$122,233		
	2027	Gas Tax	\$500	\$0	\$107,500	\$0	\$108,000	\$129,610		
	2028	Gas Tax	\$500	\$0	\$110,500	\$0	\$111,000	\$137,327		
		Totals	<u>s:</u> \$3,500	\$0	\$709,500	\$0	\$713,000	\$809,584		
Last Revised: 21-00 - Approved							т	otal Programmed: \$713,000		

					IMPLEME	ENTING AG	GENCY	Rancho	Santa Margarita, City of
Local Project Number: 410-900-912.000	Project Title								0 . ,
Additional Project IDs: (6)	Annual Resider	ntial Overlay							
Type of Work: Road Maintenance	Project Descri	ption							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Overlay of resid	lential streets in t	he City						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTA		TAL ESCALATED
Citywide	2022	Gas Tax	\$3,500	\$0	\$201,500		\$205,0		11,246
Project Notes	2023	Gas Tax	\$3,500	\$0	\$696,500		\$700,0		43,852
	2024	Gas Tax	\$3,500	\$0	\$731,500		\$735,0		05,160
	2025 2026	Gas Tax Gas Tax	\$3,500 \$3,500	\$0 \$0	\$768,500 \$806,500		\$772,0 \$810,0		71,817 43,002
	2020	Gas Tax Gas Tax	\$3,500 \$3,500	\$0 \$0	\$847,500		\$851.0		,021,369
	2028	Gas Tax	\$3,500	\$0	\$296,500		\$300,0		70,643
			+-,		+,		+,-		,
		Totals	<u>:</u> \$24,500	\$0	\$4,348,50	0 \$0	\$4,373	3,000 \$4	,967,089
Last Revised: 21-00 - Approved								Total Pro	ogrammed: \$4,373,000
					IMDUENE		2ENOV	Danala	Conto Morganita Oita d
TIP ID CP-11314 Local Project Number: 410-900-911.00	Project Title				INPLENE	ENTING AG	JENCY	Rancho	Santa Margarita, City of
Additional Project IDs: (1)	Annual Slurry S	eal Program							
Type of Work: Road Maintenance	Project Descri	0							
Type of Work Description: Road Maintenance - Slurry	•	esidential / comm	orcial oraca	within	the City				
seal of roadway	Siulty seal of te			vvitilli					
Limits	FISCAL YEAR		<u>ENG</u>		CON/IMF		TOTA		DTAL ESCALATED
Citywide	2022	Other	\$30,000	\$0	\$550,000		\$580,		597,050
Project Notes	2026	Gas Tax	\$30,000	\$0	\$470,000		\$500,		577,509
Funding will be provided by RMRA (SB-1)for "Other" Fund Type	2027 2028	Gas Tax Gas Tax	\$35,000 \$30,000	\$0 \$0	\$490,000 \$521,000		\$525, \$551,		623,502 675,132
	2028	Gas lax	\$30,000	φU	φ <u>32</u> 1,000	υ φυ	φ001,	000 \$0	075,152
		<u>Totals</u> :	\$125,000	\$0	\$2,031,0	00 \$0	\$2,15	6,000 \$2	2,473,193
Last Revised: 21-00 - Approved								Total Pr	ogrammed: \$2,156,000
									9
TID ID 000 44904									
TIP ID CP-11361					IMPLEME	ENTING AG	GENCY	Rancho	Santa Margarita, City of
Local Project Number: 410-900-916.003	Project Title				IMPLEME	ENTING AC	GENCY	Rancho	Santa Margarita, City of
Local Project Number: 410-900-916.003 Additional Project IDs: (18)	Antonio Parkwa	ay Gateway Impro	ovements		IMPLEME	ENTING AC	GENCY	Rancho	Santa Margarita, City of
Local Project Number: 410-900-916.003 Additional Project IDs: (18) Type of Work: Safety	Antonio Parkwa Project Descri	ption	ovements		IMPLEME	ENTING AC	GENCY	Rancho	Santa Margarita, City of
Local Project Number: 410-900-916.003 Additional Project IDs: (18) Type of Work: Safety Type of Work Description: Safety - Install curb mediar	Antonio Parkwa Project Descri Median Installa	ption tion	ovements		IMPLEME	ENTING AG	GENCY	Rancho	
Local Project Number: 410-900-916.003 Additional Project IDs: (18) Type of Work: Safety Type of Work Description: Safety - Install curb median Limits	Antonio Parkwa Project Descri	ption	ovements	ENG		ENTING AC		Rancho TOTAL	Santa Margarita, City of TOTAL ESCALATED
Local Project Number: 410-900-916.003 Additional Project IDs: (18) Type of Work: Safety Type of Work Description: Safety - Install curb mediar	Antonio Parkwa Project Descri Median Installa <u>FISCAL</u>	ption tion		<u>ENG</u> \$65,0	ROW (<u>0&M</u>		TOTAL
Local Project Number: 410-900-916.003 Additional Project IDs: (18) Type of Work: Safety Type of Work Description: Safety - Install curb mediar Limits Antonio Parkway from Southerly city limits to Bridge	Antonio Parkwa Project Descri Median Installa <u>FISCAL</u> <u>YEAR</u>	ption tion <u>FUND TYPE</u> Measure M2 Loc			<u>ROW</u> (00 \$0 \$	CON/IMP	<u>О&М</u> \$0	TOTAL	TOTAL ESCALATED
Local Project Number: 410-900-916.003 Additional Project IDs: (18) Type of Work: Safety Type of Work Description: Safety - Install curb mediar Limits Antonio Parkway from Southerly city limits to Bridge	Antonio Parkwa Project Descri Median Installa <u>FISCAL</u> <u>YEAR</u> 2022	ption tion <u>FUND TYPE</u> Measure M2 Loc Fairshare		\$65,0	ROW (00 \$0 \$ \$0 \$	CON/IMP 60	<u>O&M</u> \$0 \$0	<u>TOTAL</u> \$65,000	TOTAL ESCALATED \$65,000
Local Project Number: 410-900-916.003 Additional Project IDs: (18) Type of Work: Safety Type of Work Description: Safety - Install curb mediar Limits Antonio Parkway from Southerly city limits to Bridge	Antonio Parkwa Project Descri Median Installa <u>FISCAL</u> 2022 2023	ption tion <u>FUND TYPE</u> Measure M2 Loc Fairshare Gas Tax		\$65,0 \$0	ROW (00 \$0 \$ \$0 \$	CON/IMP \$0 \$600,000	<u>O&M</u> \$0 \$0	<u>TOTAL</u> \$65,000 \$600,000	TOTAL ESCALATED \$65,000 \$637,777
Local Project Number: 410-900-916.003 Additional Project IDs: (18) Type of Work: Safety Type of Work Description: Safety - Install curb mediar Limits Antonio Parkway from Southerly city limits to Bridge	Antonio Parkwa Project Descri Median Installa <u>FISCAL</u> 2022 2023	ption tion <u>FUND TYPE</u> Measure M2 Loc Fairshare Gas Tax		\$65,0 \$0 \$0	ROW (00 \$0 \$ \$0 \$ \$0 \$	CON/IMP \$0 \$600,000	<u>O&M</u> \$0 \$0 \$0	<u>TOTAL</u> \$65,000 \$600,000 \$550,000	TOTAL ESCALATED \$65,000 \$637,777
Local Project Number: 410-900-916.003 Additional Project IDs: (18) Type of Work: Safety Type of Work Description: Safety - Install curb mediar Limits Antonio Parkway from Southerly city limits to Bridge	Antonio Parkwa Project Descri Median Installa <u>FISCAL</u> 2022 2023	ption tion <u>FUND TYPE</u> Measure M2 Loc Fairshare Gas Tax	al	\$65,0 \$0 \$0	ROW (00 \$0 \$ \$0 \$ \$0 \$	CON/IMP \$0 \$600,000 \$550,000	<u>O&M</u> \$0 \$0 \$0	<u>TOTAL</u> \$65,000 \$600,000 \$550,000	TOTAL ESCALATED \$65,000 \$637,777 \$602,752
Local Project Number: 410-900-916.003 Additional Project IDs: (18) Type of Work: Safety Type of Work Description: Safety - Install curb mediar Limits Antonio Parkway from Southerly city limits to Bridge	Antonio Parkwa Project Descri Median Installa <u>FISCAL</u> 2022 2023	ption tion <u>FUND TYPE</u> Measure M2 Loc Fairshare Gas Tax	al	\$65,0 \$0 \$0	ROW (00 \$0 \$ \$0 \$ \$0 \$	CON/IMP \$0 \$600,000 \$550,000	<u>O&M</u> \$0 \$0 \$0	<u>TOTAL</u> \$65,000 \$600,000 \$550,000 \$1,215,00	TOTAL ESCALATED \$65,000 \$637,777 \$602,752
Local Project Number: 410-900-916.003 Additional Project IDs: (18) Type of Work: Safety Type of Work Description: Safety - Install curb median Limits Antonio Parkway from Southerly city limits to Bridge Project Notes	Antonio Parkwa Project Descri Median Installa <u>FISCAL</u> 2022 2023	ption tion <u>FUND TYPE</u> Measure M2 Loc Fairshare Gas Tax	al	\$65,0 \$0 \$0	ROW (00 \$0 \$ \$0 \$ \$0 \$ 00 \$0 \$	CON/IMP 50 5600,000 5550,000 \$1,150,000	<u>O&M</u> \$0 \$0 \$0	<u>TOTAL</u> \$65,000 \$600,000 \$550,000 \$1,215,00 Total Pro	TOTAL ESCALATED \$65,000 \$637,777 \$602,752 0 \$1,305,529 ogrammed: \$1,215,000
Local Project Number: 410-900-916.003 Additional Project IDs: (18) Type of Work: Safety Type of Work Description: Safety - Install curb median Limits Antonio Parkway from Southerly city limits to Bridge Project Notes Last Revised: 21-00 - Approved	Antonio Parkwa Project Descri Median Installa <u>FISCAL</u> 2022 2023 2024	ption tion <u>FUND TYPE</u> Measure M2 Loc Fairshare Gas Tax	al	\$65,0 \$0 \$0	ROW (00 \$0 \$ \$0 \$ \$0 \$ 00 \$0 \$	CON/IMP 50 5600,000 5550,000 \$1,150,000	<u>O&M</u> \$0 \$0 \$0	<u>TOTAL</u> \$65,000 \$600,000 \$550,000 \$1,215,00 Total Pro	TOTAL ESCALATED \$65,000 \$637,777 \$602,752 0 \$1,305,529
Local Project Number: 410-900-916.003 Additional Project IDs: (18) Type of Work: Safety Type of Work Description: Safety - Install curb median Limits Antonio Parkway from Southerly city limits to Bridge Project Notes Last Revised: 21-00 - Approved TIP ID CP-11344 Local Project Number:	Antonio Parkwa Project Descri Median Installa <u>FISCAL</u> 2022 2023 2024 2024	ption <u>FUND TYPE</u> Measure M2 Loo Fairshare Gas Tax Gas Tax	al <u>Totals</u>	\$65,0 \$0 \$0	ROW (00 \$0 \$ \$0 \$ \$0 \$ 00 \$0 \$	CON/IMP 50 5600,000 5550,000 \$1,150,000	<u>O&M</u> \$0 \$0 \$0	<u>TOTAL</u> \$65,000 \$600,000 \$550,000 \$1,215,00 Total Pro	TOTAL ESCALATED \$65,000 \$637,777 \$602,752 0 \$1,305,529 ogrammed: \$1,215,000
Local Project Number: 410-900-916.003 Additional Project IDs: (18) Type of Work: Safety Type of Work Description: Safety - Install curb median Limits Antonio Parkway from Southerly city limits to Bridge Project Notes Last Revised: 21-00 - Approved	Antonio Parkwa Project Descri Median Installa <u>FISCAL</u> 2022 2023 2024 Project Title	ption FUND TYPE Measure M2 Loc Fairshare Gas Tax Gas Tax Gas Tax	al <u>Totals</u>	\$65,0 \$0 \$0	ROW (00 \$0 \$ \$0 \$ \$0 \$ 00 \$0 \$	CON/IMP 50 5600,000 5550,000 \$1,150,000	<u>O&M</u> \$0 \$0 \$0	<u>TOTAL</u> \$65,000 \$600,000 \$550,000 \$1,215,00 Total Pro	TOTAL ESCALATED \$65,000 \$637,777 \$602,752 0 \$1,305,529 ogrammed: \$1,215,000
Local Project Number: 410-900-916.003 Additional Project IDs: (18) Type of Work: Safety Type of Work Description: Safety - Install curb median Limits Antonio Parkway from Southerly city limits to Bridge Project Notes Last Revised: 21-00 - Approved TIP ID CP-11344 Local Project Number: Additional Project IDs: (8)	Antonio Parkwa Project Descri Median Installa <u>FISCAL</u> 2022 2023 2024 Project Title Antonio Parkwa Project Descri	ption FUND TYPE Measure M2 Loc Fairshare Gas Tax Gas Tax Gas Tax	al	\$65,0 \$0 \$0	ROW (00 \$0 \$ \$0 \$ \$0 \$ 00 \$0 \$	CON/IMP 50 5600,000 5550,000 \$1,150,000	<u>O&M</u> \$0 \$0 \$0	<u>TOTAL</u> \$65,000 \$600,000 \$550,000 \$1,215,00 Total Pro	TOTAL ESCALATED \$65,000 \$637,777 \$602,752 0 \$1,305,529 ogrammed: \$1,215,000
Local Project Number: 410-900-916.003 Additional Project IDs: (18) Type of Work: Safety Type of Work Description: Safety - Install curb median Limits Antonio Parkway from Southerly city limits to Bridge Project Notes Last Revised: 21-00 - Approved TIP ID CP-11344 Local Project Number: Additional Project IDs: (8) Type of Work: Road Maintenance Type of Work: Road Maintenance - Rehabilitation of roadway Limits	Antonio Parkwa Project Descri Median Installa FISCAL YEAR 2022 2023 2024 Project Title Antonio Parkwa Project Descri Rehabilitation of	ption FUND TYPE Measure M2 Loc Fairshare Gas Tax Gas Tax Gas Tax Gas Tax	al	\$65,0 \$0 \$0	ROW G 00 \$0 \$ \$0 \$0 \$ 00 \$0 \$ 00 \$0 \$	CON/IMP 50 5600,000 5550,000 \$1,150,000	O&M \$0 \$0 \$0 \$0	<u>TOTAL</u> \$65,000 \$550,000 \$1,215,000 Total Pro Rancho	TOTAL ESCALATED \$65,000 \$637,777 \$602,752 0 \$1,305,529 ogrammed: \$1,215,000
Local Project Number: 410-900-916.003 Additional Project IDs: (18) Type of Work: Safety Type of Work Description: Safety - Install curb median Limits Antonio Parkway from Southerly city limits to Bridge Project Notes Last Revised: 21-00 - Approved TIP ID CP-11344 Local Project Number: Additional Project IDs: (8) Type of Work: Road Maintenance Type of Work: Road Maintenance - Rehabilitation of roadway Limits Avenida de las Banderas to Avenida Empresa	Antonio Parkwa Project Descri Median Installa <u>FISCAL</u> 2022 2023 2024 Project Title Antonio Parkwa Project Descri Rehabilitation of <u>FISCAL</u>	ption FUND TYPE Measure M2 Loc Fairshare Gas Tax Gas Tax Gas Tax Gas Tax Gas Tax far Pavement Reh ption f Arterials - Antor FUND TYPE	abilitation	\$65,0 \$0 \$0 : \$65,0	ROW G 00 \$0 \$ \$0 \$0 \$ 00 \$0 \$ 00 \$0 \$ IMPLEME \$	CON/IMP 60 6600,000 5550,000 61,150,000 ENTING AC CON/IMP	O&M \$0 \$0 \$0 \$0 \$0 BENCY	<u>TOTAL</u> \$65,000 \$550,000 \$1,215,000 <u>Total Pro Rancho</u>	TOTAL ESCALATED \$65,000 \$637,777 \$602,752 0 \$1,305,529 ogrammed: \$1,215,000 Santa Margarita, City of Santa Margarita, City of
Local Project Number: 410-900-916.003 Additional Project IDs: (18) Type of Work: Safety Type of Work Description: Safety - Install curb median Limits Antonio Parkway from Southerly city limits to Bridge Project Notes Last Revised: 21-00 - Approved TIP ID CP-11344 Local Project Number: Additional Project IDs: (8) Type of Work: Road Maintenance Type of Work: Road Maintenance - Rehabilitation of roadway Limits Avenida de las Banderas to Avenida Empresa Project Notes	Antonio Parkwa Project Descri Median Installa FISCAL YEAR 2022 2023 2024 Project Title Antonio Parkwa Project Descri Rehabilitation of	ption FUND TYPE Measure M2 Loc Fairshare Gas Tax Gas Tax Gas Tax Gas Tax Gas Tax f Arterials - Antor	abilitation	\$65,0 \$0 \$0 : \$65,0	ROW G 00 \$0 \$ \$0 \$0 \$ 00 \$0 \$ 00 \$0 \$ IMPLEME \$	CON/IMP 60 6600,000 6550,000 61,150,000	O&M \$0 \$0 \$0 \$0 \$0 BENCY	<u>TOTAL</u> \$65,000 \$550,000 \$1,215,000 Total Pro Rancho	TOTAL ESCALATED \$65,000 \$637,777 \$602,752 0 \$1,305,529 ogrammed: \$1,215,000 Santa Margarita, City of
Local Project Number: 410-900-916.003 Additional Project IDs: (18) Type of Work: Safety Type of Work Description: Safety - Install curb median Limits Antonio Parkway from Southerly city limits to Bridge Project Notes Last Revised: 21-00 - Approved TIP ID CP-11344 Local Project Number: Additional Project IDs: (8) Type of Work: Road Maintenance Type of Work: Road Maintenance - Rehabilitation of roadway Limits Avenida de las Banderas to Avenida Empresa	Antonio Parkwa Project Descri Median Installa <u>FISCAL</u> 2022 2023 2024 Project Title Antonio Parkwa Project Descri Rehabilitation of <u>FISCAL</u>	ption FUND TYPE Measure M2 Loc Fairshare Gas Tax Gas Tax Gas Tax Ay Pavement Reh ption f Arterials - Antor <u>FUND TYPE</u> Measure M2 Loc	abilitation	\$65,0 \$0 \$ \$ 65,0 \$ ENG \$15,0	ROW G 00 \$0 \$ \$0 \$0 \$ 00 \$0 \$ 00 \$0 \$	CON/IMP 60 6600,000 5550,000 61,150,000 ENTING AC CON/IMP	O&M \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	<u>TOTAL</u> \$65,000 \$550,000 \$1,215,000 <u>Total Pro Rancho</u>	TOTAL ESCALATED \$65,000 \$637,777 \$602,752 0 \$1,305,529 ogrammed: \$1,215,000 Santa Margarita, City of Santa Margarita, City of
Local Project Number: 410-900-916.003 Additional Project IDs: (18) Type of Work: Safety Type of Work Description: Safety - Install curb median Limits Antonio Parkway from Southerly city limits to Bridge Project Notes Last Revised: 21-00 - Approved TIP ID CP-11344 Local Project Number: Additional Project IDs: (8) Type of Work: Road Maintenance Type of Work: Road Maintenance - Rehabilitation of roadway Limits Avenida de las Banderas to Avenida Empresa Project Notes Funding will be provided by RMRA (SB-1)for "Other"	Antonio Parkwa Project Descri Median Installa FISCAL 2022 2023 2024 Project Title Antonio Parkwa Project Descri Rehabilitation of FISCAL YEAR 2023	ption FUND TYPE Measure M2 Loc Fairshare Gas Tax Gas Tax Gas Tax Gas Tax Ay Pavement Reh ption f Arterials - Antor FUND TYPE Measure M2 Loc Fairshare	abilitation	\$65,0 \$0 \$ \$ 65,0 \$ ENG \$15,0	ROW G 00 \$0 \$ \$0 \$0 \$ 00 \$0 \$ 00 \$0 \$	CON/IMP 60 6600,000 550,000 \$1,150,000 ENTING AC CON/IMP \$185,000	O&M \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	TOTAL \$65,000 \$600,000 \$1,215,00 Total Pro Rancho COTAL \$200,000	TOTAL ESCALATED \$65,000 \$637,777 \$602,752 0 \$1,305,529 ogrammed: \$1,215,000 Santa Margarita, City of Santa Margarita, City of \$211,648
Local Project Number: 410-900-916.003 Additional Project IDs: (18) Type of Work: Safety Type of Work Description: Safety - Install curb median Limits Antonio Parkway from Southerly city limits to Bridge Project Notes Last Revised: 21-00 - Approved TIP ID CP-11344 Local Project Number: Additional Project IDs: (8) Type of Work: Road Maintenance Type of Work: Road Maintenance - Rehabilitation of roadway Limits Avenida de las Banderas to Avenida Empresa Project Notes Funding will be provided by RMRA (SB-1)for "Other"	Antonio Parkwa Project Descri Median Installa FISCAL 2022 2023 2024 Project Title Antonio Parkwa Project Descri Rehabilitation of FISCAL YEAR 2023	ption FUND TYPE Measure M2 Loc Fairshare Gas Tax Gas Tax Gas Tax Gas Tax Ay Pavement Reh ption f Arterials - Antor FUND TYPE Measure M2 Loc Fairshare	al <u>Totals</u> abilitation nio Parkway	\$65,0 \$0 \$ \$ 65,0 \$ ENG \$15,0	ROW G 00 \$0 \$ \$0 \$0 \$ 00 \$0 \$ 00 \$0 \$ 00 \$0 \$	CON/IMP 60 6600,000 550,000 \$1,150,000 ENTING AC CON/IMP \$185,000	O&M \$0 \$0 \$0 \$0 3 5 5 5 5 5 6 6 6 6 7 7 7 7 7 7 7 7 7 7	TOTAL \$65,000 \$600,000 \$1,215,000 Total Pro Rancho COTAL \$200,000 \$826,000	TOTAL ESCALATED \$65,000 \$637,777 \$602,752 0 \$1,305,529 ogrammed: \$1,215,000 Santa Margarita, City of Santa Margarita, City of \$211,648

TIP ID CP-11348				11	MPLEMENT	ING AG	ENCY Ra	ncho Santa Margarita, City of
Local Project Number:	Project Title							
Additional Project IDs: (7)	Antonio Parkway	and Alas de Paz	Z					
Type of Work: Road Maintenance	Project Descript							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	• •	sts of pavement						rom Antonio Parkway to Parkway.
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Portions of Antonio Parkway and Alas de Paz	2022	Other	\$80,000	\$0	\$470,000	\$0	\$550,000	\$564,570
Project Notes			. ,		. ,		. ,	
Funding will be provided by RMRA (SB-1)for "Other" Fund Type		Totals	<u>:</u> \$80,000	\$0	\$470,000	\$0	\$550,000	\$564,570
Last Revised: 21-00 - Approved							т	otal Programmed: \$550,000
TIP ID CP-11379					MPLEMENT	ING AG	ENCY Ra	ncho Santa Margarita, City of
Local Project Number:	Project Title							
Additional Project IDs: (37)	Antonio Pkwy. Bri	idge						
Type of Work: Safety	Project Descript	ion						
Type of Work Description: Safety - Seismic retrofit of bridge	Study, Design, ar	nd Construction of	of necessar	y bridge	hinge repair	ſS.		
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Antonio Parkway Bridge	2022	Gas Tax	\$16,000	\$0	\$0	\$0	\$16,000	\$16,000
Project Notes	2022	Other	\$123,000	\$0	\$0	\$0	\$123,000	\$123,000
Funding will be provided by Highway Bridge Program	2023	Gas Tax	\$0	\$0	\$66,000	\$0	\$66,000	\$70,155
(HBP)for "Other" Fund Type	2023	Other	\$0	\$0	\$508,000	\$0	\$508,000	\$539,984
		<u>Totals</u>	<u>:</u> \$139,000	\$0	\$574,000	\$0	\$713,000	\$749,139
Last Revised: 21-00 - Approved							т	otal Programmed: \$713,000
TIP ID CP-11345								noha Canta Margarita, Citu af
	Droiget Title			11	MPLEMENT	ING AG	IENCI Ra	ncho Santa Margarita, City of
Local Project Number: 410-900-912.003 Additional Project IDs: (4)	Project Title	mont Pohobilita	tion					
Type of Work: Road Maintenance	Arroyo Vista Pave Project Descript		luon					
Type of Work Description: Road Maintenance -	Project Descript	1011						
Rehabilitation of roadway	Rehabilitation of <i>I</i>	Arterials - Arroyo	o Vista					
Limits Avenida Empresa to end (Tijeras Creek Golf Club)	FISCAL YEAR 2022	<u>FUND TYPE</u> Other	<u>ENG</u> \$50,000	<u>ROW</u> \$0	<u>CON/IMP</u> \$870,000	<u>О&М</u> \$0	<u>TOTAL</u> \$920,000	TOTAL ESCALATED \$946,970
Project Notes Funding will be provided by RMRA (SB-1)for "Other"								
Fund Type		<u>Totals</u>	<u>:</u> \$50,000	\$0	\$870,000	\$0	\$920,000	\$946,970
Last Revised: 21-00 - Approved							т	otal Programmed: \$920,000
TIP ID CP-11374					MPLEMENT	ING AG	ENCY Ra	ncho Santa Margarita, City of
Local Project Number: 410-900-919.001	Project Title							
Additional Project IDs: (34) Type of Work: Transit	Citywide Red Cur Project Descript	-	gnage Imple	ementat	ion			
Type of Work Description: Transit - Operations and Maintenance	Update "No Parki	ng" signs and m	arkings					
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Citywide	2024	Gas Tax	\$5,000	\$0	\$60,000	\$0	\$65,000	\$70,755
Project Notes								
		<u>Total</u>	<u>s:</u> \$5,000	\$0	\$60,000	\$0	\$65,000	\$70,755
Last Revised: 21-00 - Approved								Total Programmed: \$65,000

TIP ID CP-11473				l	MPLEMENT	ING AG	ENCY Ra	ncho Santa Margarita, City of
Local Project Number:	Project Title							
Additional Project IDs: (11)		ana Pavement Re	epair					
Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Slurry	Project Descrip							
seal of roadway	Slurry Seal of El	Camino Montana	l					
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
from Via Con Dios to Avenida de las Flores	2025	Other	\$50,000	\$0	\$550,000	\$0	\$600,000	\$671,437
Project Notes								
Funding will be provided by RMRA (SB-1)for "Other" Fund Type		Totals	<u>:</u> \$50,000	\$0	\$550,000	\$0	\$600,000	\$671,437
Last Revised: 21-00 - Approved							Т	otal Programmed: \$600,000
TIP ID CP-11363					MPLEMENT	ING AG	ENCY Ra	ncho Santa Margarita, City of
Local Project Number: 410-900-918.003	Project Title							
Additional Project IDs: (19)	El Paseo Corrido	or Enhancements	(Landscap	e and C	oncrete Enh	anceme	ents)	
Type of Work: Aesthetics	Project Descrip	tion						
Type of Work Description: Aesthetics - Landscaping of roadway	Landscaping ins	tallation along El	Paseo					
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
From Santa Margarita Parkway to Richard Reese Way	2025	General Fund	\$25,000	\$0	\$150,000	\$0	\$175,000	\$194,483
Project Notes								
		Total	<u>s:</u> \$25,000	\$0	\$150,000	\$0	\$175,000	\$194,483
Last Revised: 21-00 - Approved							Т	otal Programmed: \$175,000
TIP ID CP-11352 Local Project Number:	Project Title				MPLEMENT	ING AG	SENCY Ra	ncho Santa Margarita, City of
Additional Project IDs: (10)	Esperanza Over	lav						
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance -	Rehabilitation of Arterials - Esperanza							
Rehabilitation of roadway	Renabilitation of Artenais - Esperanza							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
From Avenida Empresa to Avenida de las Banderas Project Notes	2024	Other	\$50,000	\$0	\$300,000	\$0	\$350,000	\$378,774
Funding will be provided by RMRA (SB-1)for "Other" Fund Type		<u>Totals</u>	<u>:</u> \$50,000	\$0	\$300,000	\$0	\$350,000	\$378,774
Last Revised: 21-00 - Approved							т	otal Programmed: \$350,000
TIP ID CP-11368	.				MPLEMENT	ING AG	BENCY Ra	ncho Santa Margarita, City of
Local Project Number: 410-900-921.008 Additional Project IDs: (26)	Project Title	nda Road Signal	and Equipr	nont I In	aradas			
Type of Work: Intersection	Project Descrip	-	anu Equipi	nent op	graues			
Type of Work Description: Intersection - Upgrade	• •	rade to improve tr	affic operat	ions an	d arterial thr	Sughput	÷	
traffic signal equipment at intersection	10					Jugriput		
	FISCAL YEAR	FUND TYPE		EN	G ROW	CON/IN	<u>IP 0&M TO</u>	TAL TOTAL ESCALATED
Los Alisos / Melinda Road City Limits to City Limit Project Notes		Air Quality Manag	ement Dist	rict \$52	,000 \$0	\$0	\$0 \$5	2,000 \$52,000
			<u>Tota</u>	<u>als:</u> \$52	,000 \$0	\$0	\$0 \$5 ;	2,000 \$52,000
Last Revised: 21-00 - Approved								Total Programmed: \$52,000
TIP ID CP-11376								ncho Santa Margarita Oitu -f
Local Project Number: 410-900-915.003	Project Title					ING AC	ENUT Ka	ncho Santa Margarita, City of
Additional Project IDs: (33)	Melinda Median	Extension						
Type of Work: Safety	Project Descrip							
Type of Work Description: Safety - Install curb median	•		at Paseo Al	egria				
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
On Melinda Road from Paseo Alegria to 241 Freeway	2022	Gas Tax	\$20,000	\$0	\$130,000	\$0	\$150,000	\$154,030
Project Notes								
		<u>Totals</u>	<u>:</u> \$20,000	\$0	\$130,000	\$0	\$150,000	\$154,030
Last Revised: 21-00 - Approved							Т	otal Programmed: \$150,000

TIP ID CP-11349					MPLEMEN	TING AG	BENCY	Rancho Santa Margarita, City of
Local Project Number:	Project Title							
Additional Project IDs: (5)	•	Catch Basin and S	idewalk Re	epair Pro	oject			
Type of Work: Pedestrian	Project Descrip			•	,			
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk		ed sidewalk with as	ssociated c	atch ba	sin			
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMF	0&M	TOTAL	. TOTAL ESCALATED
On Plano Trabuco adjacent to Santa Margarita High School	2022	Gas Tax	<u>£NG</u> \$5,000	<u>\$0</u>	\$20,000	\$0	\$25,00	
Project Notes		Totals	<u>s:</u> \$5,000	\$0	\$20,000	\$0	\$25,00	0 \$25,620
Last Revised: 21-00 - Approved								Total Programmed: \$25,000
TIP ID CP-11360					MPLEMEN	TING AG	GENCY	Rancho Santa Margarita, City of
Local Project Number: 410-900-918.004	Project Title							ranono cana margana, ory or
Additional Project IDs: (17)	•	Median Landscape	Renovatio	n				
Type of Work: Aesthetics	Project Descrip		, tonovalio	~ 1				
Type of Work Description: Aesthetics - Landscaping								
of roadway	Landscape Ren	ovation						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMF	O&M	TOTAL	TOTAL ESCALATED
From Robinson Ranch Road to Dove Canyon	2022	Gas Tax	\$10,000	\$0	\$175,000		\$185,00	
Project Notes			••••	+ -	+ ,		+ • • • • • • • •	••••••
		Totals	<u>:</u> \$10,000	\$0	\$175,000	\$0	\$185,00	00 \$190,425
Last Revised: 21-00 - Approved								Total Programmed: \$185,000
<u></u>								
TIP ID CP-11371				1	MPLEMEN	ITING AG	BENCY	Rancho Santa Margarita, City of
Local Project Number: 410-900-954.010	Project Title							
Additional Project IDs: (30)	Protected Left T	urn Study						
Type of Work: Safety	Project Descrip	otion						
Type of Work Description: Safety - Other	Analyze the nee	ed for "green left tu	irn arrow" u	ip to six	intersectio	ons		
Limits	FISCAL YEAR		ENG	•	CON/IMF		TOTAL	TOTAL ESCALATED
Citywide	2023	Gas Tax	\$12,000	\$0	\$0	\$0	\$12,000	
Project Notes	2023	Gas Tax Gas Tax	\$12,000 \$0	\$0 \$0	\$0 \$100,000		\$100,00	
	2024		ΨŪ	ψŪ	\$100,000	ψυ	φ100,00	φ109,091
		<u>Totals</u>	<u>:</u> \$12,000	\$0	\$100,000	\$0	\$112,00	00 \$121,591
Last Daviased 21.00 Approved								
Last Revised: 21-00 - Approved								Total Programmed: \$112,000
TIP ID CP-11475					MPLEMEN	TING AC	BENCY	Rancho Santa Margarita, City of
Local Project Number:	Project Title							
Additional Project IDs: (32)	•	/argarita School F	oute Analy	/sis				
Type of Work: Transportation Planning	Project Descrip	-						
	<u> </u>		ment					
Type of Work Description: Transportation Planning - Studies	Grant funded so	hool route assess						
Type of Work Description: Transportation Planning -	Grant funded so			ENG	ROW	CON/IMF	<u>0&M</u> <u>T</u>	OTAL TOTAL ESCALATED
Type of Work Description: Transportation Planning - Studies						<u>CON/IMF</u> \$0		OTAL TOTAL ESCALATED
Type of Work Description: Transportation Planning - Studies Limits	FISCAL YEAR	FUND TYPE		\$150,0	00 \$0		\$0 \$	
Type of Work Description: Transportation Planning - Studies Limits Citywide	FISCAL YEAR 2023	FUND TYPE Other		\$150,0	00 \$0	\$0	\$0 \$	150,000 \$150,000
Type of Work Description: Transportation Planning - Studies Limits Citywide Project Notes	FISCAL YEAR 2023	FUND TYPE Other	al Fairshare	\$150,0	000 <mark>\$0</mark> 00 \$0	\$0	\$0 \$ \$0 \$	150,000 \$150,000
Type of Work Description: Transportation Planning - Studies Limits Citywide Project Notes	FISCAL YEAR 2023	FUND TYPE Other	al Fairshare	\$150,0 \$20,00	000 <mark>\$0</mark> 00 \$0	\$0 \$0	\$0 \$ \$0 \$	150,000 \$150,000 20,000 \$20,000

TIP ID CP-11474					IMPL	EMEN	TING AG	ENCY	Rancho	Santa Margarita, City of
Local Project Number:	Project Title									0 , ,
Additional Project IDs: (29)	Santa Margarita	a Parkway Signal	Sync Proj	ect						
Type of Work: Traffic Signals	Project Descri	ption								
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Santa Margarita	a Parkway signal	synchroniz	zation o	coordina	ition w	ith Missic	on Viejo	, Lake Fo	rest, and Caltrans
Limits Santa Margaita Parkway from Melida Road to Plano	<u>FISCAL</u> YEAR	FUND TYPE		Ē	<u>NG</u>	<u>ROW</u>	CON/IM	<u>P 0&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
Trabuco Road	2022	Other		\$	5,000	\$0	\$15,000	\$0	\$20,000	\$20,465
Project Notes Funding will be provided by CTFP - Project P for "Other"	2022	Air Quality Mana District	gement	\$	2,000	\$0	\$3,000	\$0	\$5,000	\$5,093
Fund Type	2023	Other		\$	20,000	\$0	\$580,00	0 \$0	\$600,00	0 \$636,517
	2023	Air Quality Mana District	gement	\$	15,000	\$0	\$135,00	0 \$0	\$150,00	0 \$158,500
	2024	Air Quality Mana District	gement	\$	1,000	\$0	\$29,000	\$0	\$30,000	\$32,781
	2024	Other		\$	20,000	\$0	\$100,00	0 \$0	\$120,000	0 \$129,591
			<u>To</u>	<u>tals:</u> \$	63,000	\$0	\$862,00	0 \$0	\$925,00	0 \$982,947
Last Revised: 21-00 - Approved									Total F	Programmed: \$925,000
TIP ID CP-11378					IMPL	EMEN	TING AG	ENCY	Rancho	Santa Margarita, City of
Local Project Number:	Project Title									
Additional Project IDs: (36) Type of Work: Safety	Santa Margarita Pkwy. Bridge (Eastbound) Project Description									
Type of Work Description: Safety - Seismic retrofit of bridge	•	and Construction	of necess	ary brid	dge hing	le repa	airs.			
Limits	FISCAL YEAR	FUND TYPE	ENG	ROV	N CON	/IMP	O&M	TOTAL	. то	OTAL ESCALATED
Santa Margarita Parkway Bridge	2022	Other	\$256,000	\$0	\$0		\$0	\$256,0		256,000
Project Notes	2022	Gas Tax	\$33,000	\$0	\$0		\$0	\$33,00	0 \$3	33,000
Funding will be provided by Highway Bridge Program	2023	Other	\$0	\$0	\$1,2	33,000	\$0	\$1,283	,000 \$1	,363,779
(HBP)for "Other" Fund Type	2023	Gas Tax	\$0	\$0	\$166	,000	\$0	\$166,0	00 \$1	76,452
		Totals:	\$289,000	\$0	\$1,4	49,000	\$0	\$1,738	, 000 \$1	,829,231
Last Revised: 21-00 - Approved									Total Pr	ogrammed: \$1,738,000
TIP ID CP-11377					IMPL	EMEN	TING AG	ENCY	Rancho	Santa Margarita, City of
Local Project Number: 410-900-931.004 Additional Project IDs: (35) Type of Work: Safety	Project Title Santa Margarita Project Descri	a Pkwy. Bridge Hi ption	nge Repai	r (Wes	tbound)					
Type of Work Description: Safety - Seismic retrofit of bridge	Construction of	necessary bridge	hinge rep	oairs.						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/	<u>IMP</u>	<u>0&M</u>	TOTAL	<u>тот</u>	AL ESCALATED
Santa Margarita Parkway Bridge	2022	Other	\$0	\$0	\$178,	000	\$0	\$178,00	0 \$183	3,518
Project Notes	2022	Gas Tax	\$0	\$0	\$23,0	00	\$0	\$23,000	\$23,	713
Funding will be provided by Highway Bridge Program										
(HBP)for "Other" Fund Type		Tota	<u>lls:</u> \$0	\$0	\$201,	000	\$0	\$201,00	0 \$207	7,231
Last Revised: 21-00 - Approved									Total F	Programmed: \$201,000

TIP ID CP-11365				IN	IPLEMENTI		ENCY Ra	ancho Santa Margarita, City of				
Local Project Number:	Project Title											
Additional Project IDs: (23)	Sealcoat of City Ha	Sealcoat of City Hall and BTRCC Parking Lots										
Type of Work: Road Maintenance	Project Description											
Type of Work Description: Road Maintenance - Slurry seal of roadway	Seal Coat of City H	all and Bell Towe	r Parking	Lots.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED				
Rancho Santa Margarita City Hall	2023	General Fund	\$2,000	\$0	\$53,000	\$0	\$55,000	\$58,337				
Project Notes												
		<u>Totals</u>	\$2,000	\$0	\$53,000	\$0	\$55,000	\$58,337				
Last Revised: 21-00 - Approved								Total Programmed: \$55,000				

TIP ID CP-11373	IMPLEMENTING AGENCY Rancho Santa Margarita, City of
Local Project Number: 410-900-954.009	Project Title
Additional Project IDs: (33)	Speed Feedback Sign Consolidation
Type of Work: Safety	Project Description
Type of Work Description: Safety - Signage installation and/or replacement	Replace deficient existing devices using updated technology consistent with the more recent installation
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Citywide	2024 Measure M2 Local Fairshare \$5,000 \$0 \$35,000 \$0 \$40,000 \$43,357
Project Notes	
	<u>Totals:</u> \$5,000 \$0 \$35,000 \$0 \$40,000 \$43,357
Last Revised: 21-00 - Approved	Total Programmed: \$40,000
TIP ID CP-11351	IMPLEMENTING AGENCY Rancho Santa Margarita, City of
Local Project Number:	Project Title
Additional Project IDs: (9)	Trabuco Canyon Road Pavement Rehabilitation
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of Arterials - Trabuco Canyon Road

Other

FUND TYPE ENG

\$20,000 \$0

Totals: \$20,000 \$0

ROW CON/IMP

\$230,000

\$230,000 \$0

O&M TOTAL

\$250,000

\$250,000

\$0

TOTAL ESCALATED

\$272,060

\$272,060

FISCAL YEAR

2024

Limits

Project Notes

From Plano Trabuco Road to City Limits

Funding will be provided by RMRA (SB-1)for "Other" Fund Type

Last Revised: 21-00 - Approved							т	otal Programmed: \$250,000
TIP ID CP-11375					MPLEMENT	ING AG	GENCY Ra	ncho Santa Margarita, City of
Local Project Number: 410-900-923.005	Project Title							
Additional Project IDs: (31)	Traffic Calming a	t Avenida de los	Fundadore	s				
Type of Work: Safety	Project Descript	tion						
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.	Safety improvements at Lago Santa Margarita Entrance							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Intersection of Via Ricardo and Avenida de los Fundadores	2023	Gas Tax	\$25,000	\$0	\$341,000	\$0	\$366,000	\$387,470
Project Notes		Totals	<u>s:</u> \$25,000	\$0	\$341,000	\$0	\$366,000	\$387,470
Last Revised: 21-00 - Approved							т	otal Programmed: \$366,000

Local Project Number: 410-900-921.005

Additional Project IDs: (16)

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Limits

Project Notes

At intersections of Antonio Parkway and Avenida Empresa, Melinda Road and Altisima, and Melinda Road and Via Arribo Traffic Signal Enhancements

Project Description

Enhancing and upgrading traffic signal poles (LED upgrade, painting, etc.)

<u>FISCAL</u> YEAR	FUND TYPE	<u>ENG</u>	ROW	<u>/ CON/IMP</u>	<u>0&N</u>	I TOTAL	<u>TOTAL</u> ESCALATED
2022	Measure M2 Local Fairshare	\$10,000	\$0	\$135,000	\$0	\$145,000	\$149,185
2022	General Fund	\$5,000	\$0	\$255,000	\$0	\$260,000	\$267,905
2023	General Fund	\$5,000	\$0	\$30,000	\$0	\$35,000	\$36,889
2023	Measure M2 Local Fairshare	\$10,000	\$0	\$125,000	\$0	\$135,000	\$142,870
2024	Measure M2 Local Fairshare	\$10,000	\$0	\$126,000	\$0	\$136,000	\$148,085
2024	General Fund	\$5,000	\$0	\$30,000	\$0	\$35,000	\$37,877
2025	General Fund	\$5,000	\$0	\$30,000	\$0	\$35,000	\$38,897
2025	Measure M2 Local Fairshare	\$10,000	\$0	\$127,000	\$0	\$137,000	\$153,496
2026	Measure M2 Local Fairshare	\$10,000	\$0	\$128,000	\$0	\$138,000	\$159,109
2026	General Fund	\$5,000	\$0	\$30,000	\$0	\$35,000	\$39,947
2027	Measure M2 Local Fairshare	\$10,000	\$0	\$129,000	\$0	\$139,000	\$164,932
2027	General Fund	\$5,000	\$0	\$30,000	\$0	\$35,000	\$41,031
2028	General Fund	\$5,000	\$0	\$30,000	\$0	\$35,000	\$42,148
2028	Measure M2 Local Fairshare	\$10,000	\$0	\$130,000	\$0	\$140,000	\$170,973

Totals: \$105,000 \$0

\$1,440,000 \$1,593,344

Last Revised: 21-00 - Approved

TIP ID CP-11369			IMI	PLEME	NTING AG	ENCY	Rancho	Santa Margarita, City of
Local Project Number: 410-900-921.009	Project Title							
Additional Project IDs: (27)	Traffic Signal Sy	ystem Maintenance						
Type of Work: Traffic Signals	Project Descri	ption						
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Safety Improver	ments at Various Citywide Inte	rsections	(Cons ⁻	truction)			
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Citywide	2022	Measure M2 Local Fairshare	\$0	\$0	\$85,000	\$0	\$85,000	\$87,635
Project Notes	2022	Other	\$0	\$0	\$5,000	\$0	\$5,000	\$5,155
Funding will be provided by TCRF for "Other" Fund Type	2023	Measure M2 Local Fairshare	\$5,000	\$0	\$85,000	\$0	\$90,000	\$95,352
	2024	Measure M2 Local Fairshare	\$5,000	\$0	\$88,000	\$0	\$93,000	\$101,440
	2025	Measure M2 Local Fairshare	\$5,000	\$0	\$91,000	\$0	\$96,000	\$107,820
	2026	Measure M2 Local Fairshare	\$5,000	\$0	\$94,000	\$0	\$99,000	\$114,502
	2027	Measure M2 Local Fairshare	\$5,000	\$0	\$97,000	\$0	\$102,000	\$121,499
	2028	Measure M2 Local Fairshare	\$5,000	\$0	\$100,000	\$0	\$105,000	\$128,826

Totals: \$30,000 \$0 \$645,000 \$0 \$675,000 \$762,229

\$1,335,000 \$0

Last Revised: 21-00 - Approved

TIP ID CP-11481					IMI	PLEME	NTING AGEN	ICY San Clemente, City of
Local Project Number:	Project Title							
Additional Project IDs:	Alley Pavement	Rehabilitation						
Type of Work: Road Maintenance	Project Descrip	tion						
Type of Work Description: Road Maintenance - Alley		y gutters, and o						g failed curb and gutter, a several year program to
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Citywide	2022	Other	\$90,000	\$0	\$600,000	\$0	\$690,000	\$708,600
Project Notes	2023	Other	\$90,000	\$0	\$600,000	\$0	\$690,000	\$727,777
Other Fund = Street Improvement Fund	2024	Other	\$90,000	\$0	\$600,000	\$0	\$690,000	\$747,548
		<u>Totals</u>	<u>:</u> \$270,000	\$0	\$1,800,000	\$0	\$2,070,000	\$2,183,925

Total Programmed: \$2,070,000

Total Programmed: \$675,000

Total Programmed: \$1,440,000

TIP ID CP-11001 IMPLEMENTING AGENCY San Clemente, City of Local Project Number: **Project Title** Additional Project IDs: Annual Arterial Street Pavement Maintenance Type of Work: Road Maintenance **Project Description** Type of Work Description: Road Maintenance -The project will reconstruct deteriorated pavement areas, crack seal and slurry seal the existing pavement. As a part of the project, the City will repurpose the travel lane alignments to best serve the users of the roadway Reconstruction of roadway Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED \$1,500,000 Citywide 2022 Gas Tax \$100,000 \$0 \$1,400,000 \$0 \$1,543,400 **Project Notes** 2023 Gas Tax \$100,000 \$0 \$1,400,000 \$0 \$1,500,000 \$1,588,145 2024 Gas Tax \$100,000 \$0 \$1,400,000 \$0 \$1,500,000 \$1,634,278 2025 Gas Tax \$100,000 \$0 \$1,400,000 \$0 \$1,500,000 \$1,681,841 2026 Gas Tax \$100,000 \$0 \$1,400,000 \$0 \$1,500,000 \$1,730,878 2027 Gas Tax \$100,000 \$0 \$1,400,000 \$0 \$1,500,000 \$1,781,435 2028 Gas Tax \$100,000 \$0 \$1,400,000 \$0 \$1,500,000 \$1,833,559 Totals: \$700,000 \$0 \$9,800,000 \$0 \$10,500,000 \$11,793,536 Total Programmed: \$10,500,000 Last Revised: 21-00 - Approved

TIP ID CP-11005						MPLEM	ENTING AGE	NCY San Clemente, City of
Local Project Number:	Project Title							
Additional Project IDs:	Annual Street Re	habilitation Project	ct					
Type of Work: Road Maintenance	Project Descrip	tion						
Type of Work Description: Road Maintenance - Rehabilitation of roadway		ves performing re verlaying the entire						ated portions of the street sphaltic Cement.
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Various Streets	2022	General Fund	\$0	\$0	\$550,000	\$0	\$550,000	\$567,050
Project Notes	2023	General Fund	\$0	\$0	\$550,000	\$0	\$550,000	\$584,629
	2024	General Fund	\$0	\$0	\$550,000	\$0	\$550,000	\$602,752
	2025	General Fund	\$0	\$0	\$550,000	\$0	\$550,000	\$621,437
	2026	General Fund	\$0	\$0	\$550,000	\$0	\$550,000	\$640,702
	2027	General Fund	\$0	\$0	\$550,000	\$0	\$550,000	\$660,564
	2028	General Fund	\$0	\$0	\$550,000	\$0	\$550,000	\$681,041
		Totals	<u>:</u> \$0	\$0	\$3,850,000	\$0	\$3,850,000	\$4,358,175
Last Revised: 21-00 - Approved							Tot	al Programmed: \$3,850,000
TIP ID CP-11302							ENTING AGE	NCY San Clemente, City of

Local Project Number:	Project Title							
Additional Project IDs:	Arterial Paveme	nt Preservation	Program					
Type of Work: Road Maintenance	Project Descrip	tion	Ū					
Type of Work Description: Road Maintenance - Slu seal of roadway								s determined by staff. The need for rehabilitation or
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
City Wide Arterials	2022	Gas Tax	\$100,000	\$0	\$400,000	\$0	\$500,000	\$512,400
Project Notes	2023	Gas Tax	\$100,000	\$0	\$600,000	\$0	\$700,000	\$737,777
	2024	Gas Tax	\$100,000	\$0	\$600,000	\$0	\$700,000	\$757,548
	2025	Gas Tax	\$100,000	\$0	\$600,000	\$0	\$700,000	\$777,932
	2026	Gas Tax	\$100,000	\$0	\$600,000	\$0	\$700,000	\$798,948
	2027	Gas Tax	\$100,000	\$0	\$600,000	\$0	\$700,000	\$820,615
	2028	Gas Tax	\$100,000	\$0	\$600,000	\$0	\$700,000	\$842,954
		<u>Totals</u>	<u>:</u> \$700,000	\$0	\$4,000,000	\$0	\$4,700,000	\$5,248,174
Last Revised: 21-00 - Approved							Tota	I Programmed: \$4,700,00

TIP ID CP-11006							IMPLEN	IENT	ING AGEN	CY San Clemente, City
Local Project Number:	Project Title									
Additional Project IDs:	•	ement Repairs and	d Crack	Sealir	าต					
Type of Work: Road Maintenance	Project Descrip	•			.9					
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Contract with co needed paveme	nstruction compar								his project will address s of projects may include
	• •				~~		~ ~ ~ ~ ~			
Limits	FISCAL YEAR	FUND TYPE		ROW	-	N/IMP	<u>0&M</u>	<u>TO</u>		TOTAL ESCALATED
City wide	2022	Other	\$0	\$0	•	00,000	\$0		,	\$309,300
Project Notes	2023	Other	\$0	\$0		00,000	\$0		,	\$318,888
Other: Street Improv. Fund	2024	Other	\$0	\$0	\$30	00,000	\$0	\$30	,	\$328,774
	2025	Other	\$0	\$0	\$30	00,000	\$0		-	\$338,966
	2026	Other	\$0	\$0	\$30	00,000	\$0	\$30	0,000	\$349,474
	2027	Other	\$0	\$0	\$30	00,000	\$0	\$30	0,000	\$360,307
	2028	Other	\$0	\$0	\$30	00,000	\$0	\$30	0,000	\$371,477
		<u>Totals:</u>	\$0	\$0	\$2, ⁻	100,000	\$0	\$2 ,1	100,000	\$2,377,186
Last Revised: 21-00 - Approved									Total	Programmed: \$2,100,0
TIP ID CP-11008							IMPLEN	IENT	ING AGEN	CY San Clemente, City
Local Project Number:	Project Title									
Additional Project IDs:	Avenida Calafia	Rehabilitation								
Type of Work: Road Maintenance	Project Description									
Type of Work Description: Road Maintenance -	•		tina de	teriorat	ted ci	urb & aut	ter acce	ss rai	mps and as	phalt pavements. The
Rehabilitation of roadway		will be overlayed							nipo una u	
Limits	FISCAL YEAR	FUND TYPE			ENG	ROW	CON/IMF	<u>08</u>	M TOTAL	TOTAL ESCALATED
Avenida Montalvo to State Park Entrance	2026	Measure M2 Loc	al Fairs	share	\$0	\$0 \$	6175,000	\$0	\$175,00	0 \$203,860
Project Notes	2026	Gas Tax			\$0	\$0 \$	6175,000	\$0	\$175,00	0 \$203,860
	2026	General Fund			\$0	\$0 \$	350,000	\$0	\$350,00	0 \$407,719
			<u>1</u>	otals:	\$0	\$0 \$	5700,000	\$0	\$700,00	0 \$815,439
Last Revised: 21-00 - Approved									Tot	al Programmed: \$700,0
TIP ID CP-11010							IMPLEN	IENT	ING AGEN	CY San Clemente, City
Local Project Number:	Project Title									
Additional Project IDs:	•	r at Ola Vista Inter	eaction	Contr	ol Imr	orovemo	nte			
Type of Work: Intersection	Project Descrip		3000101	, contro	ornuh	provernel	113			
Type of Work Description: Intersection - Other	Signal modificat	ion to add pedestr					construc	ct ped	lestrian upç	grades including curb pop
		ompliant pedestria	•		•					
Limits	FISCAL YEAR		-			CON/IN			OTAL	TOTAL ESCALATED
The intersection of Avenida Del Mar and Ola Vista	2026	Unfunded/Unkno	own 3	• •	50		000 \$0		51,125,000	\$1,310,527
Project Notes	2026	Gas Tax	:	\$0 \$	60	\$375,00	00 \$0	\$	375,000	\$436,842
		Ţ	otals:	\$0 \$	60	\$1,500,	000 \$0	\$	1,500,000	\$1,747,369
Last Revised: 21-00 - Approved									Total	Programmed: \$1,500,0
TIP ID CP-11012							IMPLEN	IENT	ING AGEN	CY San Clemente, City
Local Project Number:	Project Title									. ,

Local Project Number:	Project Title							
Additional Project IDs:	Avenida La Pata	1						
Type of Work: Road Maintenance	Project Descrip	otion						
Type of Work Description: Road Maintenance - Rehabilitation of roadway		eteriorated pavements and the second se				b, gutte	er, access ram	ps. The entire road width
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Avenida Vista Hermosa to Cl Saluda	2026	Unfunded/Unknown	\$0	\$0	\$900,000	\$0	\$900,000	\$1,048,421
Project Notes	2026	Gas Tax	\$0	\$0	\$300,000	\$0	\$300,000	\$349,474
		Totals	<u>:</u> \$0	\$0	\$1,200,000	\$0	\$1,200,000	\$1,397,895
Last Revised: 21-00 - Approved							Total	Programmed: \$1,200,000

TIP ID CP-11016						IMPLE	MENT	ING AGEN	CY San Clemente, City of
Local Project Number:	Project Title								,,
Additional Project IDs:	Avenida Palizad	a Corridor							
Type of Work: Traffic Signals	Project Descrip	tion							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Upgrade existing adjacent signaliz	g Traffic Signal inclue	ding Batte	ery Ba	ckup, I	Emergenc	y Pree	mption, and	interconnection to
	, ,		ENC				0.01		
Limits Avenida Palizada/ I-5 N/B On Ramps / El Camino Real	FISCAL YEAR 2024	FUND TYPE Unfunded/Unknow	<u>ENG</u> 17 م	<u> </u>		CON/IMP \$250,000		1 TOTAL \$267 500	<u>TOTAL ESCALATED</u> \$291,478
Project Notes	2024	Gas Tax		500 \$		\$250,000	•		\$291,478
	2024		ψ17,	000 4	ÞÖ	φ200,000	ΨΟ	Ψ201,000	φ201,470
		T _4			10	* - 0.0 .000	¢0	* 5 3 5 0 0 0	¢500.050
		<u>10t</u>	<u>als:</u> \$35,	000 3	þΟ	\$500,000	Ş U	\$535,000	\$582,956
Last Revised: 21-00 - Approved								Tot	al Programmed: \$535,000
Last Revised. 21-00 - Approved								100	
TIP ID CP-11021						IMPLE	MENT	ING AGEN	CY San Clemente, City of
Local Project Number:	Project Title								
Additional Project IDs:	Avenida Pico Bio	cycle Path Phase II							
Type of Work: Bikeways	Project Descrip	otion							
Type of Work Description: Bikeways - New bike route	Construct new b	icycle path, approxir	nately 2 r	miles c	on both	sides of A	Avenid	a Pico.	
Limits	FISCAL YEAR				<u>v cor</u>			TOTAL	TOTAL ESCALATED
From I-5 to El Camino Rea	2023	Unfunded/Unknow		\$0		,		\$1,250,000	
Project Notes	2024	Unfunded/Unknow	n \$0	\$0	\$1,2	250,000	50	\$1,250,000	\$1,369,891
		Tota	<u>als:</u> \$0	\$0	\$2,5	500,000	50	\$2,500,000	\$2,698,592
Last Revised: 21-00 - Approved								Total	Programmed: \$2,500,000
TIP ID CP-11023						IMPLE	MENT	ING AGEN	CY San Clemente, City of
Local Project Number:	Project Title							INO AOLI	or oan olemente, oity of
Additional Project IDs:	•	cycle Path Phase III							
Type of Work: Bikeways	Project Descrip	,							
Type of Work Description: Bikeways - New bike route	Construct tunnel	under fwy I-5 to cor	nect Ave	enida F	Pico bio	cycle path	projec	t phases 1 a	and 2.
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON	/IMP O	D&M	TOTAL	TOTAL ESCALATED
Avenida Navarro to I-5 ramps	2023	Unfunded/Unknow	ר \$0	\$0	\$1,00	00,000	50	\$1,000,000	\$1,062,961
Project Notes	2024	Unfunded/Unknow	ר \$0	\$0	\$5,00	00,000	SO 3	\$5,000,000	\$5,479,564
	2025	Unfunded/Unknow	• -	\$0		,			0 \$11,298,861
	2026	Unfunded/Unknow	n \$0	\$0	\$1,00	00,000	50 5	\$1,000,000	\$1,164,913
		<u>Tota</u>	<u>ls:</u> \$0	\$0	\$17,0	000,000	50	\$17,000,000	0 \$19,006,299
Last Revised: 21-00 - Approved								Total	Programmed: \$17,000,000
								Total	
TIP ID CP-11026						IMPLE	MENT	ING AGEN	CY San Clemente, City of
Local Project Number:	Project Title		_	-			-		
Additional Project IDs:		ass 1 Bicycle Path P	hase I						
Type of Work: Bikeways	Project Descrip								
Type of Work Description: Bikeways - New bike route			-						
Limits	FISCAL YEAR		NG RO				<u>и то</u>		TOTAL ESCALATED
Calle Frontera to Camino Vera Cruz	2025	Developer \$	0 \$0	\$1	1,600,0	00 \$0	\$1,	600,000	\$1,807,818
Project Notes Developer: RCFPP fund									
		<u>Totals:</u> \$	0 \$0	\$1	1,600,0	00 \$0	\$1 ,	600,000	\$1,807,818
								-	B
Last Revised: 21-00 - Approved								Tota	Programmed: \$1,600,000
TIP ID CP-11477						IMDI	MENT	ING AGEN	CY San Clemente, City of
Local Project Number: 17337	Project Title							ING AGEN	
Additional Project IDs:	•	ass 1 Bike/Ped Path	(Fronter:	a to Ve	era Cru	ız)			
Type of Work: Bikeways	Project Descrip		,			,			
Type of Work Description: Bikeways - Widening of			ike/Pede	strian	Path a	adjacent to	westb	ound Aveni	da Pico between Camino
existing bike route	Vera Cruz and C								
Limits	FISCAL YEAR				ON/IM	_	<u>и то</u>		TOTAL ESCALATED
Camino Vera Cruz to Calle Frontera	2024	Developer \$	0 \$0	\$1	1,600,0	00 \$0	\$1,	600,000	\$1,753,460
Project Notes RCFPP Fund									
		<u>Totals:</u> \$	0 \$0	\$1	1,600,0	00 \$0	\$1 ,	600,000	\$1,753,460
Last Revised: 21-00 - Approved								- · ·	Programmed: \$1,600,000
I BBT HOUROOD WILLIUM Approved								[otal	

TIP ID CP-11033 IMPLEMENTING AGENCY San Clemente, City of Local Project Number: **Project Title** Additional Project IDs: Avenida Pico Rehabilitation Phase 5 Type of Work: Road Maintenance Project Description Type of Work Description: Road Maintenance -Rehabilitating deteriorated pavements and upgrading deficient curb, gutter, access ramps. The entire road width Rehabilitation of roadway will be overlayed with 2-inches of rubberized asphalt. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP TOTAL ESCALATED O&M TOTAL Avenida Vista Hermosa to Camino La Padriza 2024 Unfunded/Unknown \$0 \$0 \$0 \$222.500 \$243.841 \$222,500 **Project Notes** 2024 Gas Tax \$0 \$0 \$222,500 \$0 \$222,500 \$243,841 2025 Gas Tax \$0 \$0 \$222,500 \$0 \$222,500 \$251,400 2025 Unfunded/Unknown \$0 \$0 \$222,500 \$0 \$222,500 \$251.400 Totals: \$0 \$0 \$890,000 \$0 \$890,000 \$990,482 Total Programmed: \$890,000 ast Revised: 21-00 - Approved TIP ID CP-11039 IMPLEMENTING AGENCY San Clemente, City of Local Project Number: **Project Title** Additional Project IDs: Avenida Pico Widening Type of Work: Road Widening **Project Description** Type of Work Description: Road Widening - Widen Widen the street to include bike lanes in each direction. width of existing traffic lanes Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED I-5 freeway to Avenida Frontera 2025 Developer \$0 \$0 \$375,000 \$0 \$375,000 \$423.707 **Project Notes** 2026 Unfunded/Unknown \$0 \$0 \$375,000 \$0 \$375,000 \$436,842 \$0 \$750,000 \$0 \$750.000 \$860.549 Totals: \$0 _ast Revised: 21-00 - Approved Total Programmed: \$750,000 TIP ID CP-11019 **IMPLEMENTING AGENCY** San Clemente, City of Local Project Number: **Project Title** Avenida Pico and Avenida La Pata Intersection Improvements Additional Project IDs: Type of Work: Intersection Project Description Type of Work Description: Intersection - Add left turn Intersection modification will include construction of a free s/b right turn from La Pata to Pico. The project also and right turn lanes to intersection includes all signal modifications. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP <u>0&M</u> TOTAL TOTAL ESCALATED Avenida Pico and Avenida La Pata 2023 Traffic Impact Fees \$0 \$0 \$100,000 \$0 \$100,000 \$106,296 Project Notes 2024 Traffic Impact Fees \$0 \$0 \$400.000 \$0 \$400,000 \$438.365 Developer: Reg. Circ. Financing & Phasing Program (RCFPP) Totals: \$0 \$0 \$500,000 \$0 \$500,000 \$544,661 _ast Revised: 21-00 - Approved Total Programmed: \$500,000 TIP ID CP-11040 **IMPLEMENTING AGENCY** San Clemente, City of Local Project Number: **Project Title** Additional Project IDs: Avenida Presidio/I-5 SB Ramps/Avenida De La Estrella Type of Work: Traffic Signals **Project Description** Type of Work Description: Traffic Signals - Install new Install new traffic signal including Battery Backup, Emergency Preemption, and interconnection to adjacent traffic signals and equipment signalized intersection. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Avenida Presidio/I-5 SB Ramps/Avenida De La Estrella 2026 Gas Tax \$0 \$0 \$250.000 \$0 \$250.000 \$291.228 2026 Project Notes Unfunded/Unknown \$0 \$0 \$250,000 \$0 \$250,000 \$291.228 Totals: \$0 \$0 \$500,000 \$0 \$500,000 \$582,456 ast Revised: 21-00 - Approved Total Programmed: \$500,000

Local Project Number: Additional Project Number: Project Number: Project Number: Additional Project Number: A	TIP ID CP-11041					IMPLEM	ENTIN	IG AGEN	CY San Clemente, City of
Type of Work ::::::::::::::::::::::::::::::::::::	Local Project Number:	Project Title							
Type of Work Description: Read Maintenance I de vortraged with a dense of nubber 2022 Ensistenance I de vortraged with a dense of nubber 2022 Ensistenance I de vortraged with a dense 2022 I de vortraged with a dense 2026 I de vortraged with a dense 2026 <thi a="" de="" dense<br="" vortraged="" with="">2026 I</thi>	Additional Project IDs:	Avenida Salvad	or Phase 1						
Project Notes Project	Type of Work: Road Maintenance	Project Descrij	otion						
From CH Monserrat to Visita Valindia 2022 Unfonded/Unknown 30 80 80.000 82.480 Project Notes 2022 Measure M2 Local Fairshare 50 80 540.000 50 \$410.000 \$41.240 Indeasure M2 Local Fairshare 50 \$0 \$540,000 \$0 \$410,000 \$41.240 Indease 50 \$0 \$160,000 \$0 \$410,000 \$41.240 Indease 50 \$0 \$160,000 \$0 \$410,000 \$41.240 Indease 50 \$0 \$160,000 \$0 \$410,000 \$41.240 Indease Project Time Averida Salvador Phase 2 Project Time Project Time Project Time Averida Salvador Phase 2 Proje Of Work: Read Maintemance Project Time EVERCOV COMME OAM TOTAL COLL ESCLATED Project Notes 2026 Gas Tax \$0 \$0 \$102,500 \$114,040 Project Notes 2026 Gas Tax \$0 \$0 \$102,600 \$0 \$102,600 \$10,404						ent curb, gu	itter, a	iccess ran	nps. The entire road width
From CH Monserrat to Visita Valinda 2022 Unfinded/Unknown 50 80 80.000 82.480 Project Noise 2022 Measure M2 Local Fairshare 50 50 \$40.000 \$0 \$40.000 \$41.240 Last Revised: 21-00 - Approved Total Programmed: \$160.000 \$16.400 \$16.400 \$16.400 \$16.400 \$16.400 \$14.240 Last Revised: 21-00 - Approved Total Programmed: \$160.000 \$16.400 \$16	Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	0&N	I TOTAL	TOTAL ESCALATED
2022 Measure M2 Local Fairshare S0 S0 \$40,000 \$41,243 Total:: 50 S0 \$160,000 \$141,243 Total:: 50 S0 \$160,000 \$141,243 Total Programmed:: \$160,000 Total Programmed:: \$160,000 Measure M2 Local Fairshare IMPLEMENTING AGENCY San Clemente, Cly of Menditional programmed:: \$160,000 Type Of Wr. Road Maintenance Project Description: Avenda San Vaturd Phase 2 Project Total Project Total Total Programmed:: \$160,000 \$102,500 \$119,400 Project Notes Project Total Avenda San Abuto San Site 2,500 \$102,500 \$19,404 2026 Gas Tax \$0 \$0 \$102,500 \$19,404 2026 Unfunded/Unknown \$0 \$0 \$205,000 \$238,607 Total: \$2,00 \$0 \$140,200 \$241,000 \$410,000 \$410,000 \$410,000 \$410,000 \$410,000 \$410,000 \$410,000 \$410,000 \$240,000 \$240,000	From CI Monserrat to Vista Valinda	2022	Unfunded/Unknown	\$0	\$0	\$80,000	\$0	\$80,000	\$82,480
Total: S0 S160,000 S160,000 S160,000 S164,960 Last Revised: 21-00 - Approved Intel Programmed: S160,000 S164,960 TPP ID CP-11042 IMPLEMENTING AGENCY: San Clemente. City of Additional Project Dis: Project Title Avanida Sanvador Phase 2 Type of Work: Road Maintenance: Project Toscription Rehabilitation of eletionst cuts, guter, access ramps. The entire road width with avoids proteined and upgrading deficient cuts, guter, access ramps. The entire road width with avoids proteined and upgrading deficient cuts, guter, access ramps. The entire road width with avoids proteined and upgrading deficient cuts, guter, access ramps. The entire road width with avoids proteined avanises and proteined avanises and upgrading deficient cuts, guter, access ramps. The entire road width with avoids proteined avanises and proteined avanises and proteined avanises and upgrading deficient cuts, guter, access ramps. The entire road width with avoids and Gastra Project Notes Limits Project Notes S0 S0 S102,500 S0 S102,500 S102,50	Project Notes	2022	Gas Tax	\$0	\$0	\$40,000	\$0	\$40,000	\$41,240
Last Revised: 21-00 - Approved MPLEMENTING AGENCY San Clamante, City of Additional Project IDs: Type of Work. Description: Rehabilitation of detion to urb, guiter, access ramps. The entire road width will be overlayed with 2-incise of Dubbered alsohild will be overlayed with 2-incise of Dubbered alsohild will be overlayed with 2-incise of Dubbered alsohild project Notes MPLEMENTING AGENCY San Clamante, City of Avenda Sahvador Phase 2 Project Description Limits Presidio to 300 N. of Malaguena Project Notes Project Title Avenda Sahvador Phase 2 Project Oscillation of detionation of Dubbered alsohild will be overlayed with 2-incise of Dubbered alsohild 2026 Gas Tax S0 S0 S0 S102,500		2022	Measure M2 Local Fairshare	\$0	\$0	\$40,000	\$0	\$40,000	\$41,240
Last Revised: 21:00 - Approved IMPLEMENTING AGENCY Sam Clemente, City of Project Number: Additional Project IDs: Type of Work. Read Maintenance Type of Work Read Maintenance Type of Work Description: Rehabilitation or readway Project Title Amenda Salvador Phase 2 Project Notes of tubberized aphaner. Limits Presido to 300 N. of Malaguena Project Notes Project Read Maintenance Type of Work. Description: Rehabilitation of tubberized aphaner. Project Notes of tubberized aphaner. Limits Project Notes ESCAL YEAR FUND TYPE ENG ROW CONNINE OAM TOTAL TOTAL ESCALATED 2026 Gas Tax Si0 \$0 \$102,500 \$102,500 \$119,404 2026 Unfunded/Unknown Si0 \$0 \$205,000 \$0 \$102,500 \$119,404 2026 Unfunded/Unknown Si0 \$0 \$102,500 \$119,404 2026 Unfunded/Unknown Si0 \$0 \$102,500 \$19,404 2026 Unfunded/Unknown Si0 \$0 \$400,000 \$0 \$400,000 \$477,615 Lest Revised: 21:00 - Approved Linet Revised: 21:00 - Approved Project Title Avenda San Gabriel / Avenda San Pablo Type of Work Description: Type of Work Instruction - Other Limits Project Title Avenda San Gabriel / Avenda San Pablo Project Notes ENG Project Title Avenda San Pablo IMPLEMENTING AGENCY San Clemente, City of Construct drainage, ADA ramps, pedestrian improvement Project Notes Tip ID CP-1104 Mendestrian San Pablo Imple: ENG ROW CONING OAM TOTAL ITOTAL ESCALATED 2025 Unfunded/Unknown \$0 \$0 \$250,000 \$0 \$250,000 \$282,770 \$0 \$102,500 \$11,864 Tip ID CP-1104 Mendestrian Improvements and upgrading deficient cuth, guiter, accees ramps. Construct sidewalk and									
TIP ID CP-11042 IMPLEMENTING AGENCY San Clemente, City of Caceal Project Number: Avenida Salvador Phase 2 Project Titie Avenida Salvador Phase 2 Type of Work: Resubilitation of roadway Resubilitation of roadway The entire road width with be overlayed with 2-inches of rubberized aparements and upgrading deficient curt, gutter, access ramps. The entire road width with be overlayed with 2-inches of rubberized aparements and upgrading deficient curt, gutter, access ramps. The entire road width with be overlayed with 2-inches of rubberized aparements and upgrading deficient curt, gutter, access ramps. The entire road width with be overlayed with 2-inches of rubberized aparements and upgrading deficient curt, gutter, access ramps. The entire road width with be overlayed with 2-inches of rubberized aparements and upgrading deficient curt, gutter, access ramps. The entire road width with be overlayed with 2-inches of rubberized aparements and upgrading deficient curt, gutter, access ramps. The entire road width with be overlayed with 2-inches of rubberized aparements and upgrading deficient curt, gutter, access ramps. The entire road width with event approximate data access ramps. The entire road width with event approximate data access ramps. The entire road width with event approximate data access ramps. The entire road width with event approximate data access ramps. The entire road width with event approximate data access ramps. The entire road width with access ramps. Construct data for any project Tite access ramps. The entire road width will be overlayed with 2-inches any. Construct data fore ramps. To access ramps. Construct data for a			Totals	<u>:</u> \$0	\$0	\$160,000	\$0	\$160,00	0 \$164,960
Local Project Number: Project Title Additional Project IDa: Avenida Salvador Phase 2 Type of Work: Road Maintenance Project Edescription Rehabilitation of roadway Rehabilitation deferiorated pavements and upgrading deficient curb, gutter, access ramps. The entire road width will be overlayed with 2-induces of rubberized asphalt. Limits Project Title Project Notes 2026 Cast Project Notes S0 Tip of Work. Access Controls S0 Project Notes 2026 Cast Project Number: Avenida Salvador Phase 2 Additional Project Number: Defect Title Additional Project IDs: Project Title Avenida San Gabriel / Avenida San Pablo S0 S0 S250,000 S0 S260,000 S0 S11,854 Ype of Work: Intersection Other Project Title Avenida San Gabriel / Avenida San Pablo S0 S0 S0	Last Revised: 21-00 - Approved							Tot	al Programmed: \$160,000
Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance Type of Work Secription: Road Maintenance Project Road Maintenance Type of Work Secription: Road Maintenance Project Notes Title Secription: Road Maintenance Type of Work Secription: Road Maintenance Type of Work Secret Number: Intersection - Other Limits Rehabilitating deteriorated pavements and upgrading deficient curb, guiter, access ramps. The entire road width will be overlayed with 2-inches of User Secret 2026 Gas Tax 50 50 \$102,500 50 \$112,500 \$119,404 2026 Unfunded/Unknown \$0 \$0 \$102,500 \$0 \$119,404 2026 Unfunded/Unknown \$0 \$0 \$100,500 \$119,404 2026 Unfunded/Unknown \$0 \$0 \$0 \$200,000 \$17,615 Last Revised: 21-00 - Approved Title Additional Project IDS: Avenida San Gabriel / Avenida San Pablo Intersection Improvement Project Notes Title Seck YEAR UND TYPE <u>Neg ROW COMINP 64M TOTAL TOTAL SECALATED</u> 2025 Unfunded/Unknown \$0 \$0 \$187,500 \$0 \$187,500 \$211,854 Intersection - Other Limits Additional Project IDS: Type of Work Description: Intersection - Other Limits Additional Project IDS: Type of Work Road Maintenance Project Title Additional Project IDS: Type of Work Road Maintenance Project Road Maintenance Project Road Maintenance Project Road Maintenance Project Road Maintenance 2027 Unfunded/Unknown \$0 \$0 \$0 \$250,000 \$0 \$250,000 \$287,000 \$105,257 EISCAL YEAR <u>FUND TYPE ENG ROW COMINP 64M TOTAL TOTAL SECALATED</u> Acental San Pablo Project Road Maintenance 2027 Unfunded/Unknown \$0 \$0 \$0 \$20	TIP ID CP-11042					IMPLEM	ENTIN	NG AGEN	CY San Clemente, City of
Type of Work: Road Maintenance Type of Work Description: Project Description Type of Work Description: Reabilitation deficient deprements and upgrading deficient curb, gutter, access ramps. The entire road width will be overlayed with 2-inches of rubberized asphalt. Entite Section 0 Limits Project Notes Project Notes S0 S0 S102,500		Project Title							· •
Type of Work Description: Road Maintenance - Rehabilitating distance vertaged with Zunches of rubbeirzed saphat. Rehabilitating distance stratups of the entire road width with evertaged with Zunches of rubbeirzed saphat. Limits - Presidie to 300' N. of Malaguena - Project Notes ENG ROW CONIMP 0.8M TOTAL ESCALATED 2026 Gas Tax S0 S0 S102,500 S0 S102,600 S0 S102,600 S0 S102,600 S1 S102,600 S10 S102,600 S10 S205,000 S2 S205,000 S1 S205,000 S1 S102,600 S10 S102,60	Additional Project IDs:	Avenida Salvad	or Phase 2						
Rehabilitation of roadway will be overlayed with 2-inches of rubberized asphalt Will be overlayed with 2-inches of rubberized asphalt Limits FisCAL YEAR FUND TYPE ENG ROW CONIMP 0.8.M TOTAL TOTAL ESCALATED Project Notes 2026 Gas Tax S0 \$0 \$102,500 \$0 \$102,500 \$19,404 2026 Measure M2 Local Fairshare \$0 \$0 \$205,000 \$0 \$205,000 \$329,807 Total S: \$0 \$0 \$102,500 \$0 \$410,000 \$471,615 Last Revised: 21-00 - Approved Total Programmed: \$410,000 S410,000 \$477,615 TIP ID <cp11043< td=""> Implemention of the Additional Project Title Avenida San Gabriel / Avenida San Cabriel / Avenida San Gabriel / Avenida San Pablo Total Programmed: \$410,000 Type of Work: Intersection - Other EiscALYEAR EMR Project Title Avenida San Gabriel / Avenida San Pablo Avenida San Gabriel / Avenida San Pablo 2025 Gas Tax \$0 \$0 \$187,500 \$211,854 Project Notes 2025 Unfunded/Unknown \$0 \$0<td>Type of Work: Road Maintenance</td><td>Project Descrij</td><td>otion</td><td></td><td></td><td></td><td></td><td></td><td></td></cp11043<>	Type of Work: Road Maintenance	Project Descrij	otion						
Preskide to 300° N. of Malaguena 2028 Gas Tax 50 50 \$102,500 50 \$102,500						ent curb, gu	itter, a	iccess ran	nps. The entire road width
Project Notes 2026 2026 Measure M2 Local Fairshare 2026 S0 \$102,500 \$0 \$102,500 \$0 \$102,500 \$0 \$102,500 \$0 \$102,500 \$0 \$102,500 \$0 \$102,500 \$0 \$102,500 \$0 \$205,000 \$0 \$205,000 \$0 \$205,000 \$0 \$205,000 \$0 \$205,000 \$0 \$205,000 \$0 \$205,000 \$0 \$205,000 \$0 \$205,000 \$0 \$205,000 \$0 \$205,000 \$0 \$205,000 \$0 \$205,000 \$0 \$205,000 \$0 \$205,000 \$0 \$201,000 \$0 \$201,000 \$0 \$201,000 \$0 \$201,000 \$0 \$201,000 \$0 \$201,000 \$0 \$201,000 \$0	Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&N</u>	<u>I TOTAL</u>	TOTAL ESCALATED
2026 Unfunded/Unknown \$0 \$0 \$205,000 \$0 \$205,000 \$238,807 Totals: \$0 \$0 \$410,000 \$0 \$410,000 \$0 \$410,000 \$477,815 Last Revised: 21-00 - Approved Total Programmed: \$410,000 Tip ID CP-11043 IMPLEMENTING AGENCY San Clemente, City of Colspan="4">Colspan="4">Colspan="4">Clemente, City of Total Programmed: \$410,000 \$0 \$410,000 \$0 \$410,000 \$0 \$410,000 \$0 \$410,000 \$0 \$410,000 \$0 \$410,000 \$0 \$410,000 \$0 \$410,000 \$0 \$410,000 \$0 \$410,000 \$0 \$410,000 \$0 \$410,000 \$0 \$410,000 \$0 \$610,000 \$0 \$610,000 \$0 \$610,000 \$0 \$205,000 \$0	Presidio to 300' N. of Malaguena	2026	Gas Tax	\$0	\$0	\$102,500	\$0	\$102,50	0 \$119,404
Intersection - Approved Total Programmed: \$410,000 \$4410,000	Project Notes	2026	Measure M2 Local Fairshare	\$0	\$0	\$102,500	\$0	\$102,50	0 \$119,404
Last Revised: 21-00 - Approved Total Programmed: \$410,000 TIP ID CP-11043 IMPLEMENTING AGENCY San Clemente, City of Local Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Other Limits Project Title Avenida San Gabriel / Avenida San Pablo Project Description Construct drainage, ADA ramps, pedestrian improvements and repave existing roadway. Limits FISCAL YEAR FUND TYPE FOR ROW CONVIND OSM Star,500 \$0 \$250,000 \$282,472 Last Revised: 21-00 - Approved Total Project Title Additional Project IDs: Type of Work Description: Road Maintenance Reconstruction of roadway Implementing deficient curb, gutter, access ramps. Construct sidewalks and ADA ramps. The entire road width will be overlayed with 2-inches of rubberized asphala. Avenida San Pablo Project Title Adequico to cui de sac Project Notes Acapulco to cui de sac Project Notes Q207 Construct Journal of Journal Total ESCALATED Acapulco to cui de sac Project Notes Project Notes		2026	Unfunded/Unknown	\$0	\$0	\$205,000	\$0	\$205,00	0 \$238,807
Last Revised: 21-00 - Approved Total Programmed: \$410,000 TIP ID CP-11043 IMPLEMENTING AGENCY San Clemente, City of Local Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Other Limits Project Title Avenida San Gabriel / Avenida San Pablo Project Description Construct drainage, ADA ramps, pedestrian improvements and repave existing roadway. Limits FISCAL YEAR FUND TYPE FOR ROW CONVIND OSM Star,500 \$0 \$250,000 \$282,472 Last Revised: 21-00 - Approved Total Project Title Additional Project IDs: Type of Work Description: Road Maintenance Reconstruction of roadway Implementing deficient curb, gutter, access ramps. Construct sidewalks and ADA ramps. The entire road width will be overlayed with 2-inches of rubberized asphala. Avenida San Pablo Project Title Adequico to cui de sac Project Notes Acapulco to cui de sac Project Notes Q207 Construct Journal of Journal Total ESCALATED Acapulco to cui de sac Project Notes Project Notes									
IMPLEMENTING AGENCY San Clemente, City of Local Project Number: Additional Project IDS: Avenida San Gabriel / Avenida San Pablo Intersection Improvement Type of Work: Intersection - Other Limits Construct drainage, ADA ramps, pedestrian improvements and repave existing roadway. Limits FISCAL YEAR Avenida San Gabriel / Avenida San Pablo S0 Project Notes 2025 Gas Tax \$0 \$0 S0 \$187,500 \$250,000 Project Notes 2025 Unfunded/Unknown 2025 Unfunded/Unknown \$0 \$187,500 TIP ID CP-11046 Implements Total Programmed: \$250,000 TIP ID CP-11046 Project Title Avenida San Pablo Project Number: Project Title Avenida San Pablo Project Othes Project Title Avenida San Pablo Project Wark Road Maintenance Project Description Rehabilitating deteriorated pavements and upgrading deficient curb. gut			Totals	<u>:</u> \$0	\$0	\$410,000	\$0	\$410,00	0 \$477,615
Local Project Number: Project Title Additional Project IDs: Avenida San Gabriel / Avenida San Pablo Intersection Improvement Type of Work: Intersection - Other Limits FISCAL YEAR Avenida San Gabriel / Avenida San Pablo Construct drainage, ADA ramps, pedestrian improvements and repave existing roadway. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP 0&M TOTAL ESCALATED Avenida San Gabriel / Avenida San Pablo 2025 Gas Tax \$0 \$0 \$187,500 \$0 \$187,500 \$211,854 Project Notes 2025 Unfunded/Unknown \$0 \$0 \$250,000 \$282,472 Last Revised: 21-00 - Approved Totals: \$0 \$250,000 \$282,472 Last Revised: 21-00 - Approved Total Project Title Avenida San Pablo Additional Project Number: Project Title Avenida San Pablo Type of Work: Rehabilitating deteriorated pavements and upgrading deficient curb, gutter, access ramps. Construct sidewalks and ADA ramps. The entire road width will be overlayed with 2-inches of rubberized asphalt. Project Number: Project Description Rehabilitating deteriorated pavements and upgrading deficient curb, gutter, access ramps. Const	Last Revised: 21-00 - Approved							Tot	al Programmed: \$410,000
Additional Project IDs: Avenida San Gabriel / Avenida San Pablo Intersection Improvement Type of Work: Intersection Type of Work: Intersection - Other Limits Construct drainage, ADA ramps, pedestrian improvements and repave existing roadway. Avenida San Gabriel / Avenida San Pablo Project Description Avenida San Gabriel / Avenida San Pablo Construct drainage, ADA ramps, pedestrian improvements and repave existing roadway. FISEAL YEAR FUND TYPE ENG ROW CON/IMP QAM TOTAL TOTAL ESCALATED Yop of Work: Notes 2025 Gas Tax \$0 \$0 \$187,500 \$0 \$282,472 Last Revised: 21-00 - Approved Totals: \$0 \$0 \$250,000 \$0 \$282,472 Last Revised: 21-00 - Approved Total Escalated Totals: \$0 \$250,000 \$0 \$282,472 Last Revised: 21-00 - Approved Project Title Avenida San Pablo Project Title Avenida San Pablo Project Title Avenida San Pablo Project Description Reconstruction of roadway Rehabilitating deteriorated pavements and upgrading deficient curb, gutter, access ramps. Construct sidewalks an Aaplo to cul de sac Project Not									
Type of Work: Intersection Project Description: Intersection - Other Limits Construct drainage, ADA ramps, pedestrian improvements and repave existing roadway. Limits FiscAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED 2025 Gas Tax \$0 \$0 \$62,500 \$0 \$62,500 \$70,618 2025 Unfunded/Unknown \$0 \$0 \$187,500 \$0 \$187,500 \$211,854 Total : \$0 \$0 \$250,000 \$0 \$187,500 \$221,1854 Limits Total: \$0 \$0 \$250,000 \$0 \$282,472 Last Revised: 21-00 - Approved Total Project Title Additional Project IDs: Project Title Advenida San Pablo Project Description Type of Work: Road Maintenance - Type of Work Description: Rehabilitating deteriorated pavements and upgrading deficient curb, gutter, access ramps. Construct sidewalks and ADA ramps. The entire road width will be overlayed with 2-inches of rubberized asphalt. Limits	TIP ID CP-11043					IMPLEM	ENTIN	IG AGEN	CY San Clemente, City of
Type of Work Description: Intersection - Other Construct drainage, ADA ramps, pedestrian improvements and repave existing roadway. Limits Avenida San Gabriel / Avenida San Pablo FISCAL YEAR FUND TYPE ENG ROW CON/IMP 0&M TOTAL TOTAL ESCALATED Project Notes 2025 Gas Tax \$0 \$0 \$187,500 \$0 \$250,000 \$211,854 Last Revised: 21-00 - Approved Total Froject Title Avenida San Pablo Total Programmed: \$250,000 \$0 \$250,000 \$282,472 Last Revised: 21-00 - Approved Total Project Title Avenida San Pablo Project Title Avenida San Pablo Project Title Additional Project IDs: Project Description Road Maintenance Project Description Rehabilitating deteriorated pavements and upgrading deficient curb, gutter, access ramps. Construct sidewalks and ADA ramps. The entire road width will be overlayed with 2-inches of rubberized asphalt. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP Ost S0 \$62,750 \$753,943 Acapulot to cul de sac 2027 Unfunded/Unknown \$0 \$0 \$209,250 \$0 \$209,250 \$20,92,50 \$20,92,50,92,51,314 <t< td=""><td></td><td>Project Title</td><td></td><td></td><td></td><td>IMPLEM</td><td>ENTIN</td><td>NG AGEN</td><td>CY San Clemente, City of</td></t<>		Project Title				IMPLEM	ENTIN	NG AGEN	CY San Clemente, City of
Limits Avenida San Gabriel / Avenida San PabloFISCAL YEAR 2025 2025FUND TYPE Gas TaxENG 80ROW \$0CON/IMP \$0O&M \$0TOTAL \$62,500TOTAL \$70,618Project Notes20250.50\$0\$62,500\$0\$187,500\$0\$187,500\$211,854Total sign 202520250.110.110.110.110.110.110.111.01	Local Project Number:	•	abriel / Avenida San Pablo Inte	rsectio	n Impro		ENTI	NG AGEN	CY San Clemente, City of
Avenida San Gabriel / Avenida San Pablo 2025 Gas Tax \$0 \$0 \$62,500 \$0 \$62,500 \$70,618 Project Notes 2025 Unfunded/Unknown \$0 \$0 \$187,500 \$211,854 Totals: \$0 \$0 \$250,000 \$0 \$250,000 \$282,472 Last Revised: 21-00 - Approved Total Programmed: \$250,000 Project Title Additional Project IDs: Type of Work Description: Read Maintenance	Local Project Number: Additional Project IDs: Type of Work: Intersection	Avenida San Ga Project Descrij	otion			ovement			
Project Notes 2025 Unfunded/Unknown \$0 \$187,500 \$0 \$187,500 \$211,854 Image: International Project Number: Image: International Project IDs: Image: International Project IDs: Image: International Project IDs: Project Title Additional Project IDs: Avenida San Pablo Project Description Rehabilitating deteriorated pavements and upgrading deficient curb, gutter, access ramps. Construct sidewalks and ADA ramps. The entire road width will be overlayed with 2-inces of rubberized asphalt. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP 0&&M TOTAL ESCALATED Acapulco to cul de sac 2027 Unfunded/Unknown \$0 \$0 \$209,250 \$0 \$209,250 \$251,314 Imotes 2027 Measure M2 Local Fairshare \$0 \$0 \$837,000 \$1,005,257	Local Project Number: Additional Project IDs: Type of Work: Intersection	Avenida San Ga Project Descrij	otion			ovement			
Totals: \$0 \$250,000 \$0 \$250,000 \$282,472 Last Revised: 21-00 - Approved Total Programmed: \$250,000 TIP ID CP-11046 IMPLEMENTING AGENCY San Clemente, City of Local Project Number: Avenida San Pablo Project Title Additional Project IDs: Avenida San Pablo Project Description Type of Work: Road Maintenance Project Description Reconstruction of roadway Rehabilitating deteriorated pavements and upgrading deficient curb, gutter, access ramps. Construct sidewalks and ADA ramps. The entire road width will be overlayed with 2-inches of rubberized asphalt. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP 0&&M TOTAL TOTAL ESCALATED Acapulco to cul de sac 2027 Unfunded/Unknown \$0 \$0 \$627,750 \$0 \$209,250 \$251,314 Project Notes 2027 Measure M2 Local Fairshare \$0 \$0 \$837,000 \$0 \$837,000 \$1,005,257	Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Other	Avenida San Ga Project Descrij Construct draina	otion age, ADA ramps, pedestrian im	iprovei	ments a	ovement and repave	existi	ng roadwa	ay.
Last Revised: 21-00 - Approved Total Programmed: \$250,000 TIP ID_CP-11046 IMPLEMENTING AGENCY_San Clemente, City of Local Project Number: Avenida San Pablo Additional Project IDs: Avenida San Pablo Type of Work: Road Maintenance Project Description Reconstruction of roadway Rehabilitating deteriorated pavements and upgrading deficient curb, gutter, access ramps. Construct sidewalks and ADA ramps. The entire road width will be overlayed with 2-inches of rubberized asphalt. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP 08M TOTAL TOTAL ESCALATED 2027 Acapulco to cul de sac 2027 Unfunded/Unknown \$0 \$0 \$627,750 \$753,943 2027 Project Notes 2027 Measure M2 Local Fairshare \$0 \$0 \$209,250 \$0 \$209,250 \$251,314	Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Other Limits	Avenida San Ga Project Descrij Construct draina <u>FISCAL YEAR</u>	otion age, ADA ramps, pedestrian im <u>FUND TYPE</u> <u>ENG</u>	iprovei <u>ROV</u>	ments a <u>N</u> <u>COI</u>	ovement and repave <u>N/IMP</u> 08	existi <u>&M T</u> \$	ng roadwa 'OTAL 62,500	ay. TOTAL ESCALATED
Last Revised: 21-00 - Approved Total Programmed: \$250,000 TIP ID_CP-11046 IMPLEMENTING AGENCY_San Clemente, City of Local Project Number: Avenida San Pablo Additional Project IDs: Avenida San Pablo Type of Work: Road Maintenance Project Description Reconstruction of roadway Rehabilitating deteriorated pavements and upgrading deficient curb, gutter, access ramps. Construct sidewalks and ADA ramps. The entire road width will be overlayed with 2-inches of rubberized asphalt. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP 08M TOTAL TOTAL ESCALATED 2027 Acapulco to cul de sac 2027 Unfunded/Unknown \$0 \$0 \$627,750 \$753,943 2027 Project Notes 2027 Measure M2 Local Fairshare \$0 \$0 \$209,250 \$0 \$209,250 \$251,314	Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Other Limits Avenida San Gabriel / Avenida San Pablo	Avenida San Ga Project Descrij Construct draina <u>FISCAL YEAR</u> 2025	otion age, ADA ramps, pedestrian im FUND TYPE ENG Gas Tax \$0	iprovei <u>6</u> <u>ROV</u> \$0	ments a <u>N</u> <u>COI</u> \$62	ovement and repave <u>N/IMP</u> 08 2,500 \$0	existi <u>&M T</u> \$	ng roadwa 'OTAL 62,500	ay. TOTAL ESCALATED \$70,618
TIP ID CP-11046 IMPLEMENTING AGENCY San Clemente, City of Local Project Number: Avenida San Pablo Avenida San Pablo Additional Project IDs: Avenida San Pablo Project Description Type of Work: Road Maintenance Project Description Reconstruction of roadway Road Maintenance - Rehabilitating deteriorated pavements and upgrading deficient curb, gutter, access ramps. Construct sidewalks and ADA ramps. The entire road width will be overlayed with 2-inches of rubberized asphalt. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP 0& \$0 \$627,750 \$753,943 Acapulco to cul de sac 2027 Unfunded/Unknown \$0 \$0 \$209,250 \$0 \$209,250 \$251,314 Total:: \$0 \$0 \$837,000 \$1,005,257	Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Other Limits Avenida San Gabriel / Avenida San Pablo	Avenida San Ga Project Descrij Construct draina <u>FISCAL YEAR</u> 2025	otion age, ADA ramps, pedestrian im FUND TYPE ENG Gas Tax \$0 Unfunded/Unknown \$0	iprovei <u> ROV</u> \$0 \$0	ments a <u>N</u> <u>COI</u> \$62 \$18	ovement and repave <u>N/IMP</u> 08 2,500 \$0 17,500 \$0	existi <u>&M T</u> \$ \$	ng roadwa 'OTAL 62,500 187,500	ay. <u>TOTAL ESCALATED</u> \$70,618 \$211,854
Local Project Number: Project Title Additional Project IDs: Avenida San Pablo Type of Work: Road Maintenance Reconstruction of roadway Project Description Limits FISCAL YEAR Acapulco to cul de sac 2027 Project Notes 2027 Measure M2 Local Fairshare \$0 \$0 \$209,250 \$0 \$209,250 \$0 \$837,000 \$0 \$837,000 \$10 \$837,000	Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Other Limits Avenida San Gabriel / Avenida San Pablo	Avenida San Ga Project Descrij Construct draina <u>FISCAL YEAR</u> 2025	otion age, ADA ramps, pedestrian im FUND TYPE ENG Gas Tax \$0 Unfunded/Unknown \$0	iprovei <u> ROV</u> \$0 \$0	ments a <u>N</u> <u>COI</u> \$62 \$18	ovement and repave <u>N/IMP</u> 08 2,500 \$0 17,500 \$0	existi <u>&M T</u> \$ \$	ng roadwa 'OTAL 62,500 187,500	ay. <u>TOTAL ESCALATED</u> \$70,618 \$211,854
Local Project Number: Project Title Additional Project IDs: Avenida San Pablo Type of Work: Road Maintenance Reconstruction of roadway Project Description Limits FISCAL YEAR Acapulco to cul de sac 2027 Project Notes 2027 Measure M2 Local Fairshare \$0 \$0 \$209,250 \$0 \$209,250 \$0 \$837,000 \$0 \$837,000 \$10 \$837,000	Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Other Limits Avenida San Gabriel / Avenida San Pablo Project Notes	Avenida San Ga Project Descrij Construct draina <u>FISCAL YEAR</u> 2025	otion age, ADA ramps, pedestrian im FUND TYPE ENG Gas Tax \$0 Unfunded/Unknown \$0	iprovei <u> ROV</u> \$0 \$0	ments a <u>N</u> <u>COI</u> \$62 \$18	ovement and repave <u>N/IMP</u> 08 2,500 \$0 17,500 \$0	existi <u>&M T</u> \$ \$	ng roadwa ' OTAL 62,500 187,500 250,000	ay. TOTAL ESCALATED \$70,618 \$211,854 \$282,472
Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Reconstruction of roadwayAvenida San Pablo Project DescriptionLimits Acapulco to cul de sacFISCAL YEAR 2027FUND TYPE Unfunded/UnknownENG 80ROW \$0CON/IMP \$627,750O&M \$0TOTAL \$627,750TOTAL ESCALATED \$753,943Project Notes2027Unfunded/Unknown\$0\$0\$627,750\$0\$627,750\$753,943Description2027Measure M2 Local Fairshare\$0\$0\$209,250\$0\$209,250\$251,314Total: \$0\$0\$0\$837,000\$1,005,257	Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Other Limits Avenida San Gabriel / Avenida San Pablo Project Notes Last Revised: 21-00 - Approved	Avenida San Ga Project Descrij Construct draina <u>FISCAL YEAR</u> 2025	otion age, ADA ramps, pedestrian im FUND TYPE ENG Gas Tax \$0 Unfunded/Unknown \$0	iprovei <u> ROV</u> \$0 \$0	ments a <u>N</u> <u>COI</u> \$62 \$18	ovement and repave <u>N/IMP</u> <u>08</u> 500 \$0 57,500 \$0 50,000 \$0	existi <u>&M T</u> \$ \$	ng roadwa [:] OTAL 62,500 187,500 250,000 Tot	ay. TOTAL ESCALATED \$70,618 \$211,854 \$282,472 al Programmed: \$250,000
Type of Work:Road MaintenanceProject Description: Read Maintenance - Reconstruction of roadwayProject Description: Rehabilitating deteriorated pavements and upgrading deficient curb, gutter, access ramps. Construct sidewalks and ADA ramps. The entire road width will be overlayed with 2-inches of rubberized asphalt.Limits Acapulco to cul de sacFISCAL YEAR 2027FUND TYPE Unfunded/UnknownENG 80ROW \$0CON/IMP \$0O&M \$627,750TOTAL ESCALATED \$0Project Notes2027Unfunded/Unknown\$0\$0\$627,750\$0\$627,750\$753,943 \$753,943Project Notes2027Measure M2 Local Fairshare\$0\$0\$209,250\$0\$209,250\$251,314Total: S0\$0\$837,000\$0\$837,000\$1,005,257	Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Other Limits Avenida San Gabriel / Avenida San Pablo Project Notes Last Revised: 21-00 - Approved TIP ID CP-11046	Avenida San Ga Project Descrij Construct draina FISCAL YEAR 2025 2025	otion age, ADA ramps, pedestrian im FUND TYPE ENG Gas Tax \$0 Unfunded/Unknown \$0	iprovei <u> ROV</u> \$0 \$0	ments a <u>N</u> <u>COI</u> \$62 \$18	ovement and repave <u>N/IMP</u> <u>08</u> 500 \$0 57,500 \$0 50,000 \$0	existi <u>&M T</u> \$ \$	ng roadwa [:] OTAL 62,500 187,500 250,000 Tot	ay. TOTAL ESCALATED \$70,618 \$211,854 \$282,472 al Programmed: \$250,000
Type of Work Description: Reconstruction of roadwayRoad Maintenance - Reconstruction of roadwayRehabilitating deteriorated pavements and upgrading deficient curb, gutter, access ramps. Construct sidewalks and ADA ramps. The entire road width will be overlayed with 2-inches of rubberized asphalt.Limits Acapulco to cul de sacFISCAL YEARFUND TYPEENG 2027ROW Unfunded/UnknownCON/IMP \$0O&M \$627,750TOTAL ESCALATED \$753,943Project Notes2027Unfunded/Unknown\$0\$0\$209,250\$0\$209,250\$251,314Totals:\$0\$0\$0\$837,000\$1,005,257	Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Other Limits Avenida San Gabriel / Avenida San Pablo Project Notes Last Revised: 21-00 - Approved TIP ID CP-11046 Local Project Number:	Avenida San Ga Project Descrij Construct draina FISCAL YEAR 2025 2025 2025	otion age, ADA ramps, pedestrian im FUND TYPE ENG Gas Tax \$0 Unfunded/Unknown \$0 <u>Totals:</u> \$0	iprovei <u> ROV</u> \$0 \$0	ments a <u>N</u> <u>COI</u> \$62 \$18	ovement and repave <u>N/IMP</u> <u>08</u> 500 \$0 57,500 \$0 50,000 \$0	existi <u>&M T</u> \$ \$	ng roadwa [:] OTAL 62,500 187,500 250,000 Tot	ay. TOTAL ESCALATED \$70,618 \$211,854 \$282,472 al Programmed: \$250,000
LimitsFISCAL YEARFUND TYPEENGROWCON/IMP0&MTOTALTOTAL ESCALATEDAcapulco to cul de sac2027Unfunded/Unknown\$0\$0\$627,750\$0\$627,750\$753,943Project Notes2027Measure M2 Local Fairshare\$0\$0\$209,250\$0\$209,250\$251,314Total: \$0\$0\$0\$837,000\$0\$837,000\$1,005,257	Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Other Limits Avenida San Gabriel / Avenida San Pablo Project Notes Last Revised: 21-00 - Approved TIP ID CP-11046 Local Project Number: Additional Project IDs:	Avenida San Ga Project Descrij Construct draina FISCAL YEAR 2025 2025 2025 Project Title Avenida San Pa	age, ADA ramps, pedestrian im FUND TYPE ENG Gas Tax \$0 Unfunded/Unknown \$0 Totals: \$0	iprovei <u> ROV</u> \$0 \$0	ments a <u>N</u> <u>COI</u> \$62 \$18	ovement and repave <u>N/IMP</u> <u>08</u> 500 \$0 57,500 \$0 50,000 \$0	existi <u>&M T</u> \$ \$	ng roadwa [:] OTAL 62,500 187,500 250,000 Tot	ay. TOTAL ESCALATED \$70,618 \$211,854 \$282,472 al Programmed: \$250,000
Acapulco to cul de sac 2027 Unfunded/Unknown \$0 \$0 \$627,750 \$0 \$753,943 Project Notes 2027 Measure M2 Local Fairshare \$0 \$0 \$209,250 \$0 \$209,250 \$251,314 Totals: \$0 \$0 \$0 \$837,000 \$1,005,257	Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Other Limits Avenida San Gabriel / Avenida San Pablo Project Notes Last Revised: 21-00 - Approved TIP ID CP-11046 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance -	Avenida San Ga Project Descrij Construct draina FISCAL YEAR 2025 2025 2025 Project Title Avenida San Pa Project Descrij Rehabilitating d	age, ADA ramps, pedestrian im FUND TYPE ENG Gas Tax \$0 Unfunded/Unknown \$0 Totals: \$0 ablo ption eteriorated pavements and upon	sprover <u>ROV</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 	ments a <u>N</u> <u>COI</u> \$62 \$18 \$25	ovement and repave N/IMP 08 \$5,500 \$0 \$7,500 \$0 \$0,000 \$0 IMPLEMI	existi <u>&M T</u> \$ \$ \$ <u>ENTIM</u>	ng roadwa <u>OTAL</u> 62,500 187,500 250,000 Tot NG AGEN	ay. TOTAL ESCALATED \$70,618 \$211,854 \$282,472 al Programmed: \$250,000 CY San Clemente, City of hps. Construct sidewalks
Project Notes 2027 Measure M2 Local Fairshare \$0 \$209,250 \$0 \$209,250 \$251,314 <u>Totals:</u> \$0 \$0 \$837,000 \$1,005,257	Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Other Limits Avenida San Gabriel / Avenida San Pablo Project Notes Last Revised: 21-00 - Approved TIP ID CP-11046 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Reconstruction of roadway	Avenida San Ga Project Descrip Construct draina FISCAL YEAR 2025 2025 2025 Project Title Avenida San Pa Project Descrip Rehabilitating d and ADA ramps	age, ADA ramps, pedestrian im FUND TYPE ENG Gas Tax \$0 Unfunded/Unknown \$0 Totals: \$0 Ablo bion eteriorated pavements and upgores. The entire road width will be only addition	grading poverlay	ments a <u>N</u> <u>COI</u> \$62 \$18 \$25 g deficie yed with	Description and repaye N/IMP 0.8 2,500 \$0 37,500 \$0 30,000 \$0 IMPLEMI	existi <u>M</u> <u>T</u> \$ \$ \$ ENTIM Itter, a of rubl	ng roadwa OTAL 62,500 187,500 250,000 Tot NG AGEN	ay. TOTAL ESCALATED \$70,618 \$211,854 \$282,472 al Programmed: \$250,000 CY San Clemente, City of mps. Construct sidewalks phalt.
<u>Totals:</u> \$0 \$0 \$837,000 \$0 \$837,000 \$1,005,257	Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Other Limits Avenida San Gabriel / Avenida San Pablo Project Notes Last Revised: 21-00 - Approved TIP ID CP-11046 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance - Reconstruction of roadway Limits	Avenida San Ga Project Descrip Construct draina FISCAL YEAR 2025 2025 2025 Project Title Avenida San Pa Project Descrip Rehabilitating d and ADA ramps FISCAL YEAR	age, ADA ramps, pedestrian im FUND TYPE ENG Gas Tax \$0 Unfunded/Unknown \$0 Totals: \$0 Ablo bion eteriorated pavements and upg bion the entire road width will be of FUND TYPE	grading poverlay <u>ENG</u>	ments a <u>N</u> <u>COI</u> \$62 \$18 \$25 \$25 deficie yed with ROW	ovement and repave N/IMP 0.8 2,500 \$0 30,000 \$0 30,000 \$0 IMPLEMI ent curb, gu 2-inches of CON/IMP	existi <u>M</u> <u>T</u> \$ \$ \$ ENTIN Utter, a of rubl <u>O&N</u>	ng roadwa OTAL 62,500 187,500 250,000 Tot NG AGEN	ay. TOTAL ESCALATED \$70,618 \$211,854 \$282,472 al Programmed: \$250,000 CY San Clemente, City of Phys. Construct sidewalks phalt. TOTAL ESCALATED
	Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Other Limits Avenida San Gabriel / Avenida San Pablo Project Notes Last Revised: 21-00 - Approved TIP ID CP-11046 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance - Reconstruction of roadway Limits Acapulco to cul de sac	Avenida San Ga Project Descrip Construct draina FISCAL YEAR 2025 2025 2025 Project Title Avenida San Pa Project Descrip Rehabilitating d and ADA ramps FISCAL YEAR 2027	age, ADA ramps, pedestrian im FUND TYPE ENG Gas Tax \$0 Unfunded/Unknown \$0 Totals: \$0 ablo btion eteriorated pavements and upg b. The entire road width will be of FUND TYPE Unfunded/Unknown	grading soverlay <u>ENG</u> \$0	ments a <u>N</u> <u>COI</u> \$62 \$18 \$25	Devement and repave N/IMP 0.8 \$2,500 \$0 \$7,500 \$0 \$0,000 \$0 IMPLEMI ent curb, gu 2-inches of \$62,7,750	existi <u>S</u> S <u>S</u> ENTIM tter, a of rubl <u>O&N</u> S0	ng roadwa <u>OTAL</u> 62,500 187,500 250,000 Tot NG AGEN	ay. TOTAL ESCALATED \$70,618 \$211,854 \$282,472 al Programmed: \$250,000 CY San Clemente, City of mps. Construct sidewalks phalt. TOTAL ESCALATED 50 \$753,943
	Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Other Limits Avenida San Gabriel / Avenida San Pablo Project Notes Last Revised: 21-00 - Approved TIP ID CP-11046 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance - Reconstruction of roadway Limits Acapulco to cul de sac	Avenida San Ga Project Descrip Construct draina FISCAL YEAR 2025 2025 2025 Project Title Avenida San Pa Project Descrip Rehabilitating d and ADA ramps FISCAL YEAR 2027	age, ADA ramps, pedestrian im FUND TYPE ENG Gas Tax \$0 Unfunded/Unknown \$0 Totals: \$0 ablo btion eteriorated pavements and upg b. The entire road width will be of FUND TYPE Unfunded/Unknown	grading soverlay <u>ENG</u> \$0	ments a <u>N</u> <u>COI</u> \$62 \$18 \$25	Devement and repave N/IMP 0.8 \$2,500 \$0 \$7,500 \$0 \$0,000 \$0 IMPLEMI ent curb, gu 2-inches of \$62,7,750	existi <u>S</u> S <u>S</u> ENTIM tter, a of rubl <u>O&N</u> S0	ng roadwa <u>OTAL</u> 62,500 187,500 250,000 Tot NG AGEN	ay. TOTAL ESCALATED \$70,618 \$211,854 \$282,472 al Programmed: \$250,000 CY San Clemente, City of mps. Construct sidewalks phalt. TOTAL ESCALATED 50 \$753,943
Last Revised: 21-00 - Approved Total Programmed: \$837,000	Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Other Limits Avenida San Gabriel / Avenida San Pablo Project Notes Last Revised: 21-00 - Approved TIP ID CP-11046 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance - Reconstruction of roadway Limits Acapulco to cul de sac	Avenida San Ga Project Descrip Construct draina FISCAL YEAR 2025 2025 2025 Project Title Avenida San Pa Project Descrip Rehabilitating d and ADA ramps FISCAL YEAR 2027	age, ADA ramps, pedestrian im FUND TYPE ENG Gas Tax \$0 Unfunded/Unknown \$0 Totals: \$0 ablo otion eteriorated pavements and upg b. The entire road width will be of FUND TYPE Unfunded/Unknown Measure M2 Local Fairshare	grading bverlay \$0 \$0 \$0 \$0 \$0 \$0 \$0	ments a <u>№ COI</u> \$62 \$18 \$25 \$25 \$25 \$25 \$25 \$25 \$26 \$18 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25	Devement and repave N/IMP 08 500 \$0 7,500 \$0 00,000 \$0 IMPLEMI ent curb, gun 2-inches of CON/IMP \$627,750 \$209,250	existi <u>M</u> <u>T</u> \$ \$ ENTIN Utter, a frubl <u>O&N</u> \$0 \$0	ng roadwa <u>OTAL</u> 62,500 187,500 250,000 Tot NG AGEN	ay. TOTAL ESCALATED \$70,618 \$211,854 \$282,472 al Programmed: \$250,000 CY San Clemente, City of mps. Construct sidewalks phalt. TOTAL ESCALATED 50 \$753,943 50 \$251,314
	Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Other Limits Avenida San Gabriel / Avenida San Pablo Project Notes Last Revised: 21-00 - Approved TIP ID CP-11046 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance - Reconstruction of roadway Limits Acapulco to cul de sac	Avenida San Ga Project Descrip Construct draina FISCAL YEAR 2025 2025 2025 Project Title Avenida San Pa Project Descrip Rehabilitating d and ADA ramps FISCAL YEAR 2027	age, ADA ramps, pedestrian im FUND TYPE ENG Gas Tax \$0 Unfunded/Unknown \$0 Totals: \$0 ablo otion eteriorated pavements and upg b. The entire road width will be of FUND TYPE Unfunded/Unknown Measure M2 Local Fairshare	grading bverlay \$0 \$0 \$0 \$0 \$0 \$0 \$0	ments a <u>№ COI</u> \$62 \$18 \$25 \$25 \$25 \$25 \$25 \$25 \$26 \$18 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25	Devement and repave N/IMP 08 500 \$0 7,500 \$0 00,000 \$0 IMPLEMI ent curb, gun 2-inches of CON/IMP \$627,750 \$209,250	existi <u>M</u> <u>T</u> \$ \$ ENTIN Utter, a frubl <u>O&N</u> \$0 \$0	ng roadwa <u>OTAL</u> 62,500 187,500 250,000 Tot NG AGEN	ay. TOTAL ESCALATED \$70,618 \$211,854 \$282,472 al Programmed: \$250,000 CY San Clemente, City of mps. Construct sidewalks phalt. TOTAL ESCALATED 50 \$753,943 50 \$251,314
	Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Other Limits Avenida San Gabriel / Avenida San Pablo Project Notes Last Revised: 21-00 - Approved TIP ID CP-11046 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance - Reconstruction of roadway Limits Acapulco to cul de sac Project Notes	Avenida San Ga Project Descrip Construct draina FISCAL YEAR 2025 2025 2025 Project Title Avenida San Pa Project Descrip Rehabilitating d and ADA ramps FISCAL YEAR 2027	age, ADA ramps, pedestrian im FUND TYPE ENG Gas Tax \$0 Unfunded/Unknown \$0 Totals: \$0 ablo otion eteriorated pavements and upg b. The entire road width will be of FUND TYPE Unfunded/Unknown Measure M2 Local Fairshare	grading bverlay \$0 \$0 \$0 \$0 \$0 \$0 \$0	ments a <u>№ COI</u> \$62 \$18 \$25 \$25 \$25 \$25 \$25 \$25 \$26 \$18 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25	Devement and repave N/IMP 08 500 \$0 7,500 \$0 00,000 \$0 IMPLEMI ent curb, gun 2-inches of CON/IMP \$627,750 \$209,250	existi <u>M</u> <u>T</u> \$ \$ ENTIN Utter, a frubl <u>O&N</u> \$0 \$0	ng roadwa <u>OTAL</u> 62,500 187,500 250,000 Tot NG AGEN A CCESS ran berized as <u>A TOTAL</u> \$627,75 \$209,25 \$837,00	ay. TOTAL ESCALATED \$70,618 \$211,854 \$282,472 al Programmed: \$250,000 CY San Clemente, City of mps. Construct sidewalks phalt. TOTAL ESCALATED 50 \$753,943 50 \$251,314 10 \$1,005,257

TIP ID CP-11047					IMPLE	MENT	ING AGEN	CY San Clemente, City of
Local Project Number:	Project Title							,.,
Additional Project IDs:	Avenida Santa I	Barbara						
Type of Work: Road Maintenance	Project Descrip							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project con	sists of rehabilitating d s, grinding, and overlay						nps, replacing failed
Limits	FISCAL YEAR	FUND TYPE	E	NG RO	W CON/IN	P 0&	M TOTAL	TOTAL ESCALATED
Seville to Del Mar	2024	Unfunded/Unknown		0 \$0	\$239,00			00 \$261,923
Project Notes	2024	Gas Tax		0 \$0	\$119,50			0 \$130,962
	2024	Measure M2 Local Fa	,		\$119,50			0 \$130,962
				U 41	Ψ,	U 45	Ψιιο,	νο φ100,002
			Totals: \$	0 \$0	\$478,00	0 \$0	\$478,00	00 \$523,847
							T -4	
Last Revised: 21-00 - Approved							Ιοτ	al Programmed: \$478,000
TIP ID CP-11487					IMPLE	MENT	ING AGEN	CY San Clemente, City of
Local Project Number:	Project Title							
Additional Project IDs:	Avenida Victoria	a Sidewalk Widening						
Type of Work: Pedestrian	Project Descrip	otion						
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	This project is the to Monterey Lar	ne widening of the side ne.	walk along	the Eas	tern side of	Avenio	da Victoria,	between Coronado Lane
Limits	FISCAL YEAR	FUND TYPE E	NG ROW		IMP O&	м то	TAL T	OTAL ESCALATED
Eastern side of Avenida Victoria, between Coronado	2022		0 \$0	\$425				6438,175
Lane to Monterey Lane						-		,
Project Notes		Totolo, f	~ ¢0	¢ 405	¢0	¢ 4	~~ ~~ ~ ~	100 175
		<u>Totals:</u> \$	0 \$0	\$425	,000 \$0	ֆ 4.	25,000 \$	438,175
Last Davisade 21.00 Approved							Tot	al Programmed: \$425,000
Last Revised: 21-00 - Approved							101	di Prourannineu, 0420.000 m
								3
TIP ID CP-11081					IMPLE	MENT		CY San Clemente, City of
Local Project Number:	Project Title							
Local Project Number: Additional Project IDs:	Avenida Vista H	ermosa and Avenida L	a Pata Inte	rsection				
Local Project Number:	Avenida Vista H Project Descrip	otion			Improveme	ents	ING AGEN	CY San Clemente, City of
Local Project Number: Additional Project IDs:	Avenida Vista H Project Descrip Improve and ex due to heavy tu	otion tend the southbound A rning movement.		Pata righ	Improveme	ents et onto	Westbound	CY San Clemente, City of
Local Project Number: Additional Project IDs: Type of Work: Intersection	Avenida Vista H Project Descrip Improve and ex	otion tend the southbound A rning movement.		Pata righ	Improveme	ents et onto	Westbound	CY San Clemente, City of
Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Other	Avenida Vista H Project Descrip Improve and ex due to heavy tu	otion tend the southbound A rning movement. <u>FUND TYPE</u> Traffic Impact Fees	venida La I	^D ata righ <u>ROW</u>	Improveme	ents et onto	ING AGEN westbound	CY San Clemente, City of
Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Other Limits Avenida Vista Hermosa and Avenida La Pata Project Notes	Avenida Vista H Project Descrip Improve and ex due to heavy tu FISCAL YEAR	otion tend the southbound A rning movement. <u>FUND TYPE</u>	venida La I <u>ENG</u>	^D ata righ <u>ROW</u>	Improveme at turn pocke <u>CON/IMP</u>	ents et onto <u>O&M</u>	ING AGEN westbound	CY San Clemente, City of d Avenida Vista Hermosa <u>TOTAL ESCALATED</u> \$150,000
Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Other Limits Avenida Vista Hermosa and Avenida La Pata	Avenida Vista H Project Descrip Improve and ex due to heavy tur FISCAL YEAR 2023	otion tend the southbound A rning movement. <u>FUND TYPE</u> Traffic Impact Fees	venida La I <u>ENG</u> \$150,000	Pata righ <u>ROW</u> \$0	Improveme at turn pocke <u>CON/IMP</u> \$0	ents et onto <u>O&M</u> \$0	westbound TOTAL \$150,000	CY San Clemente, City of d Avenida Vista Hermosa <u>TOTAL ESCALATED</u> \$150,000
Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Other Limits Avenida Vista Hermosa and Avenida La Pata Project Notes	Avenida Vista H Project Descrip Improve and ex due to heavy tur FISCAL YEAR 2023	otion tend the southbound A rning movement. FUND TYPE Traffic Impact Fees Traffic Impact Fees	venida La I <u>ENG</u> \$150,000	Pata righ <u>ROW</u> \$0 \$0	Improveme at turn pocke <u>CON/IMP</u> \$0	ents et onto <u>O&M</u> \$0 \$0	westbound <u>TOTAL</u> \$150,000 \$550,000	CY San Clemente, City of d Avenida Vista Hermosa <u>TOTAL ESCALATED</u> \$150,000
Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Other Limits Avenida Vista Hermosa and Avenida La Pata Project Notes Developer: RCFPP	Avenida Vista H Project Descrip Improve and ex due to heavy tur FISCAL YEAR 2023	otion tend the southbound A rning movement. FUND TYPE Traffic Impact Fees Traffic Impact Fees	venida La I <u>ENG</u> \$150,000 \$0	Pata righ <u>ROW</u> \$0 \$0	Improvement Int turn pocket CON/IMP \$0 \$550,000	ents et onto <u>O&M</u> \$0 \$0	westbound <u>TOTAL</u> \$150,000 \$550,000 \$700,000	CY San Clemente, City of A Avenida Vista Hermosa TOTAL ESCALATED \$150,000 \$602,752 \$752,752
Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Other Limits Avenida Vista Hermosa and Avenida La Pata Project Notes	Avenida Vista H Project Descrip Improve and ex due to heavy tur FISCAL YEAR 2023	otion tend the southbound A rning movement. FUND TYPE Traffic Impact Fees Traffic Impact Fees	venida La I <u>ENG</u> \$150,000 \$0	Pata righ <u>ROW</u> \$0 \$0	Improvement Int turn pocket CON/IMP \$0 \$550,000	ents et onto <u>O&M</u> \$0 \$0	westbound <u>TOTAL</u> \$150,000 \$550,000 \$700,000	CY San Clemente, City of Avenida Vista Hermosa TOTAL ESCALATED \$150,000 \$602,752
Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Other Limits Avenida Vista Hermosa and Avenida La Pata Project Notes Developer: RCFPP	Avenida Vista H Project Descrip Improve and ex due to heavy tur FISCAL YEAR 2023	otion tend the southbound A rning movement. FUND TYPE Traffic Impact Fees Traffic Impact Fees	venida La I <u>ENG</u> \$150,000 \$0	Pata righ <u>ROW</u> \$0 \$0	Improveme at turn pocke \$0 \$550,000 \$550,000	ents et onto <u>0&M</u> \$0 \$0 \$0	westbound TOTAL \$150,000 \$550,000 \$700,000 Tot	CY San Clemente, City of A Avenida Vista Hermosa TOTAL ESCALATED \$150,000 \$602,752 \$752,752
Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Other Limits Avenida Vista Hermosa and Avenida La Pata Project Notes Developer: RCFPP Last Revised: 21-00 - Approved	Avenida Vista H Project Descrip Improve and ex due to heavy tur FISCAL YEAR 2023	otion tend the southbound A rning movement. FUND TYPE Traffic Impact Fees Traffic Impact Fees	venida La I <u>ENG</u> \$150,000 \$0	Pata righ <u>ROW</u> \$0 \$0	Improveme at turn pocke \$0 \$550,000 \$550,000	ents et onto <u>0&M</u> \$0 \$0 \$0	westbound TOTAL \$150,000 \$550,000 \$700,000 Tot	CY San Clemente, City of d Avenida Vista Hermosa TOTAL ESCALATED \$150,000 \$602,752 \$752,752 al Programmed: \$700,000
Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Other Limits Avenida Vista Hermosa and Avenida La Pata Project Notes Developer: RCFPP Last Revised: 21-00 - Approved TIP ID CP-11082	Avenida Vista H Project Descrij Improve and exidue to heavy tui FISCAL YEAR 2023 2024	otion tend the southbound A rning movement. FUND TYPE Traffic Impact Fees Traffic Impact Fees	venida La I <u>ENG</u> \$150,000 \$0 <u>5</u> \$150,000	Pata righ <u>ROW</u> \$0 \$0 \$0	Improveme at turn pocket \$0 \$550,000 \$550,000	ents et onto 0&M \$0 \$0 \$0 \$0	westbound TOTAL \$150,000 \$550,000 \$700,000 Tot	CY San Clemente, City of d Avenida Vista Hermosa TOTAL ESCALATED \$150,000 \$602,752 \$752,752 al Programmed: \$700,000
Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Other Limits Avenida Vista Hermosa and Avenida La Pata Project Notes Developer: RCFPP Last Revised: 21-00 - Approved TIP ID CP-11082 Local Project Number:	Avenida Vista H Project Descrij Improve and exidue to heavy tui FISCAL YEAR 2023 2024	otion tend the southbound A rning movement. FUND TYPE Traffic Impact Fees Traffic Impact Fees <u>Totals</u>	venida La I <u>ENG</u> \$150,000 \$0 <u>5</u> \$150,000	Pata righ <u>ROW</u> \$0 \$0 \$0	Improveme at turn pocket \$0 \$550,000 \$550,000	ents et onto 0&M \$0 \$0 \$0 \$0	westbound TOTAL \$150,000 \$550,000 \$700,000 Tot	CY San Clemente, City of d Avenida Vista Hermosa TOTAL ESCALATED \$150,000 \$602,752 \$752,752 al Programmed: \$700,000
Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Other Limits Avenida Vista Hermosa and Avenida La Pata Project Notes Developer: RCFPP Last Revised: 21-00 - Approved TIP ID CP-11082 Local Project Number: Additional Project IDs:	Avenida Vista H Project Descrip Improve and exidue to heavy tur FISCAL YEAR 2023 2024 Project Title Avenida Vista H Project Descrip	otion tend the southbound A rning movement. FUND TYPE Traffic Impact Fees Traffic Impact Fees <u>Totals</u>	venida La I <u>ENG</u> \$150,000 \$0 <u></u> \$150,000 <u></u> <u></u>	Pata righ <u>ROW</u> \$0 \$0 \$0 \$0 mtersection	Improvement turn pocket \$0 \$550,000 \$550,000 IMPLE on Improve	ents et onto \$0 \$0 \$0 \$0 MENTI ments	westbound TOTAL \$150,000 \$550,000 \$700,000 Tot	CY San Clemente, City of d Avenida Vista Hermosa TOTAL ESCALATED \$150,000 \$602,752 \$752,752 al Programmed: \$700,000
Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Other Limits Avenida Vista Hermosa and Avenida La Pata Project Notes Developer: RCFPP Last Revised: 21-00 - Approved TIP ID CP-11082 Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn	Avenida Vista H Project Descrip Improve and exidue to heavy tur FISCAL YEAR 2023 2024 Project Title Avenida Vista H Project Descrip	otion tend the southbound Arming movement. FUND TYPE Traffic Impact Fees Traffic Impact Fees <u>Totals</u> ermosa and Avenida V otion	venida La I <u>ENG</u> \$150,000 \$0 <u></u> \$150,000 <u></u> <u></u>	Pata righ <u>ROW</u> \$0 \$0 \$0 mtersection additional	Improvement turn pocket \$0 \$550,000 \$550,000 IMPLE on Improve	ents et onto \$0 \$0 \$0 \$0 \$0 MENTI ments	westbound <u>TOTAL</u> \$150,000 \$550,000 \$700,000 <u>Tot</u> <u>ING AGEN</u>	CY San Clemente, City of d Avenida Vista Hermosa TOTAL ESCALATED \$150,000 \$602,752 \$752,752 al Programmed: \$700,000
Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Other Limits Avenida Vista Hermosa and Avenida La Pata Project Notes Developer: RCFPP Last Revised: 21-00 - Approved TIP ID CP-11082 Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection	Avenida Vista H Project Descrip Improve and ex due to heavy tur FISCAL YEAR 2023 2024 Project Title Avenida Vista H Project Descrip Operational imp	otion tend the southbound Arming movement. FUND TYPE Traffic Impact Fees Traffic Impact Fees <u>Totals</u> ermosa and Avenida V otion rovements which inclue FUND TYPE	venida La I <u>ENG</u> \$150,000 \$0 <u></u> \$150,000 <u></u> <i>(</i> era Cruz Ir de adding a	Pata righ <u>ROW</u> \$0 \$0 \$0 \$0 additiona <u>ROW</u>	Improvement at turn pocker \$0 \$550,000 \$550,000 IMPLE on Improve al turn lanes <u>CON/IMP</u>	ents et onto \$0 \$0 \$0 \$0 MENTI ments	westbound <u>TOTAL</u> \$150,000 \$550,000 \$700,000 <u>Tot</u> <u>ING AGEN</u>	CY San Clemente, City of d Avenida Vista Hermosa TOTAL ESCALATED \$150,000 \$602,752 \$752,752 al Programmed: \$700,000 CY San Clemente, City of
Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Other Limits Avenida Vista Hermosa and Avenida La Pata Project Notes Developer: RCFPP Last Revised: 21-00 - Approved TIP ID CP-11082 Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits	Avenida Vista H Project Descrip Improve and exidue to heavy tur FISCAL YEAR 2023 2024 Project Title Avenida Vista H Project Descrip Operational imp FISCAL YEAR	otion tend the southbound Ar rning movement. FUND TYPE Traffic Impact Fees Traffic Impact Fees Totals: ermosa and Avenida V otion rovements which inclue FUND TYPE Traffic Impact Fees	venida La I <u>ENG</u> \$150,000 \$0 <u></u> \$150,000 <u></u> (era Cruz Ir de adding a <u>ENG</u>	Pata righ <u>ROW</u> \$0 \$0 \$0 additional <u>ROW</u> \$0	Improvement at turn pocker \$0 \$550,000 \$550,000 IMPLE on Improve al turn lanes <u>CON/IMP</u>	ents et onto \$0 \$0 \$0 \$0 MENTI ments 0&M	westbound <u>TOTAL</u> \$150,000 \$550,000 Tot ING AGEN	CY San Clemente, City of d Avenida Vista Hermosa TOTAL ESCALATED \$150,000 \$602,752 \$752,752 al Programmed: \$700,000 CY San Clemente, City of
Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Other Limits Avenida Vista Hermosa and Avenida La Pata Project Notes Developer: RCFPP Last Revised: 21-00 - Approved TIP ID CP-11082 Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Avenida Vista Hermosa and Avenida Vera Cruz	Avenida Vista H Project Descrip Improve and exidue to heavy tur FISCAL YEAR 2023 2024 Project Title Avenida Vista H Project Descrip Operational imp FISCAL YEAR 2024	otion tend the southbound Ar rning movement. FUND TYPE Traffic Impact Fees Traffic Impact Fees Totals: ermosa and Avenida V otion rovements which inclue FUND TYPE Traffic Impact Fees	venida La I <u>ENG</u> \$150,000 \$0 : \$150,000 <i>:</i> \$150,000 <i>: (era Cruz Ir</i> <i>de adding a</i> <u>ENG</u> \$200,000	Pata righ <u>ROW</u> \$0 \$0 \$0 additional <u>ROW</u> \$0	Improvement at turn pocker \$0 \$550,000 \$550,000 IMPLE on Improve al turn lanes <u>CON/IMP</u> \$0	ents et onto \$0 \$0 \$0 \$0 MENTI ments 0&M	westbound TOTAL \$150,000 \$550,000 Tot ING AGEN TOTAL \$200,000	CY San Clemente, City of d Avenida Vista Hermosa TOTAL ESCALATED \$150,000 \$602,752 \$752,752 al Programmed: \$700,000 CY San Clemente, City of TOTAL ESCALATED \$200,000
Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Other Limits Avenida Vista Hermosa and Avenida La Pata Project Notes Developer: RCFPP Last Revised: 21-00 - Approved TIP ID CP-11082 Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Avenida Vista Hermosa and Avenida Vera Cruz Project Notes	Avenida Vista H Project Descrip Improve and exidue to heavy tur FISCAL YEAR 2023 2024 Project Title Avenida Vista H Project Descrip Operational imp FISCAL YEAR 2024	otion tend the southbound Arring movement. FUND TYPE Traffic Impact Fees Traffic Impact Fees Totals: Totals: ermosa and Avenida V otion rovements which inclue FUND TYPE Traffic Impact Fees Traffic Impact Fees	venida La I <u>ENG</u> \$150,000 \$0 ± \$150,000 ± \$150,000 ± \$150,000 ± \$200,000 \$0 \$0	Pata righ <u>ROW</u> \$0 \$0 \$0 additional <u>ROW</u> \$0 \$0 \$0	Improveme at turn pocket \$0 \$550,000 \$550,000 IMPLE on Improve al turn lanes CON/IMP \$0 \$800,000	ents et onto \$0 \$0 \$0 \$0 MENTI ments 5. 0&M \$0 \$0	ING AGEN westbound \$150,000 \$550,000 \$700,000 Tot ING AGEN TOTAL \$200,000 \$800,000	CY San Clemente, City of d Avenida Vista Hermosa TOTAL ESCALATED \$150,000 \$602,752 \$752,752 al Programmed: \$700,000 CY San Clemente, City of TOTAL ESCALATED \$200,000 \$903,909
Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Other Limits Avenida Vista Hermosa and Avenida La Pata Project Notes Developer: RCFPP Last Revised: 21-00 - Approved TIP ID CP-11082 Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Add left turn lane(s) to intersection Limits Avenida Vista Hermosa and Avenida Vera Cruz Project Notes	Avenida Vista H Project Descrip Improve and exidue to heavy tur FISCAL YEAR 2023 2024 Project Title Avenida Vista H Project Descrip Operational imp FISCAL YEAR 2024	otion tend the southbound Arring movement. FUND TYPE Traffic Impact Fees Traffic Impact Fees Totals: Totals: ermosa and Avenida V otion rovements which inclue FUND TYPE Traffic Impact Fees Traffic Impact Fees	venida La I <u>ENG</u> \$150,000 \$0 : \$150,000 <i>:</i> \$150,000 <i>: de</i> adding a <u>ENG</u> \$200,000	Pata righ <u>ROW</u> \$0 \$0 \$0 additional <u>ROW</u> \$0 \$0 \$0	Improvement at turn pocker \$0 \$550,000 \$550,000 IMPLE on Improve al turn lanes <u>CON/IMP</u> \$0	ents et onto \$0 \$0 \$0 \$0 MENTI ments 5. 0&M \$0 \$0	ING AGEN westbound \$150,000 \$550,000 \$700,000 Tot ING AGEN TOTAL \$200,000 \$800,000	CY San Clemente, City of d Avenida Vista Hermosa TOTAL ESCALATED \$150,000 \$602,752 \$752,752 al Programmed: \$700,000 CY San Clemente, City of TOTAL ESCALATED \$200,000

TIP ID CP-11083						IMPLEM	ENTIN	G AGE	NCY	San Clemente, City of
Local Project Number:	Project Title							-	-	
Additional Project IDs:	Bonanza									
Type of Work: Road Maintenance	Project Descrip	otion								
Type of Work Description: Road Maintenance - Rehabilitation of roadway		sists of reconstructing det n will be overlayed with 2-i					ss ramp	os and a	asphalt	pavements. The
Limits	FISCAL YEAR	FUND TYPE	E	ENG	ROW 0	CON/IMP	<u>0&M</u>	<u> TOTA</u>	<u>ь то</u>	TAL ESCALATED
Camino De Los Mares to Caballista Del Norte	2026	Gas Tax	\$	\$0	\$0 \$	\$80,000	\$0	\$80,00	00 \$9	3,193
Project Notes	2026	Unfunded/Unknown	,	\$0		\$160,000	\$0		000 \$1	· ·
	2026	Measure M2 Local Fairsh	nare \$	\$0	\$0 \$	\$80,000	\$0	\$80,00	00 \$9	3,193
		To	otals: \$	\$O	\$0 \$	\$320,000	\$0	\$320,0	000 \$3	72,772
Last Revised: 21-00 - Approved								Тс	otal Pro	ogrammed: \$320,000
TIP ID CP-11086						IMPLEM	ENTIN	G AGE	NCY	San Clemente, City of
Local Project Number:	Project Title									
Additional Project IDs:	• • • • • • • • • • • • • • • • • • • •	El Portal Sidewalk								
Type of Work: Pedestrian Type of Work Description: Pedestrian - New sidewalk	Project Descrip	ng sidewalk sections and <i>l</i>		ırh rar	nne					
		0			•		м то	.	тот	
Limits Ave Del Poniente to Ave Buena Vista	FISCAL YEAR 2026	<u>FUND TYPE</u> Unfunded/Unknown		<u>ROW</u> \$0	<u>CON</u> \$550			<u>)TAL</u> 50,000		AL ESCALATED
Project Notes	2020	Unitinded/Unknown	φU	φU	φ 5 50,	,000 \$ 0	φU	50,000	φ040	0,702
		<u>Totals:</u>	\$0	\$0	\$550,	,000 \$0	\$5	50,000	\$640	0,702
Last Revised: 21-00 - Approved								То	otal Pro	ogrammed: \$550,000
TIP ID CP-11096						IMPLEM	ENTIN	G AGE	NCY	San Clemente, City of
Local Project Number:	Project Title									
Additional Project IDs:	Camino Vera Cr	uz								
Type of Work: Road Maintenance	Project Descrip	otion								
Type of Work Description: Road Maintenance - Rehabilitation of roadway		eteriorated pavements and d with 2-inches of rubberiz			deficien	t curb, gu	itter, ac	cess ra	amps. T	he entire road width
Limits	FISCAL YEAR	FUND TYPE	<u>E</u>	ENG	ROW 0	CON/IMP	<u>0&M</u>	TOTA	<u>ь тс</u>	TAL ESCALATED
Carretera to Vista Hermosa	2027	Gas Tax		\$0		\$107,000			000 \$1	
Project Notes	2027	Measure M2 Local Fairsh			•	\$107,000	•		000 \$1	
	2027	Unfunded/Unknown	9	\$0	\$0 \$	\$214,000	\$0	\$214,0	000 \$2	57,019
		Тс	otals: \$	50	\$0 \$	\$428,000	\$0	\$428,0	000 \$5	14,039
Last Revised: 21-00 - Approved								То	otal Pro	ogrammed: \$428,000
TIP ID CP-11099						IMPLEMI	ENTIN	G AGE	NCY	San Clemente, City of
Local Project Number: 17-SCLM-TSP-3877	Project Title	- (-)	•							
Additional Project IDs:		uz Traffic Signal Synchror	nization	1						
Type of Work: Traffic Signals Type of Work Description: Traffic Signals -	Project Descrip	JUON								
Interconnect traffic signals to improve coordination and communications	Upgrade existing	g traffic signal system and	equipn	nent r	necessa	ary to prov	vide co	ordinat	ion with	adjacent signals.
Limits Camino de los Mares to Avenida Pico	FISCAL YEAR	FUND TYPE		EN	<u>G</u> ROV	<u>v con/in</u>	<u>MP 0&</u>	<u>M T</u>	<u>OTAL</u>	<u>TOTAL</u> ESCALATED
Project Notes	2022	Gas Tax		\$0	\$0	\$0	\$1,2	260 \$	51,260	\$1,260
	2022	Traffic Signal Sync Progra (TSSP)		\$0	\$0	\$0	\$5,0	040 \$	5,040	\$5,040
	2023	Traffic Signal Sync Progra (TSSP)	m	\$0	\$0	\$0	. ,			\$5,040
	2023	Gas Tax		\$0	\$0	\$0	\$1,2	260 \$	51,260	\$1,260
			<u>Total</u>	<u>s:</u> \$0	\$0	\$0	\$12	2,600 \$	12,600	\$12,600
Last Revised: 21-00 - Approved								-	Total P	rogrammed: \$12,600

Local Project Number: Additional Project IDs:	Project Title Camino Vera Cr	uz at Riachuelo Intersectior	n Contre	ol Impro	vements			
Type of Work: Intersection	Project Descrip		1 Oonard	n impro	venients			
Type of Work Description: Intersection - Roundabout	• •	ection control and other imp	roveme	ents.				
Limits	FISCAL YEAR				CON/IMP	08.M	TOTAL	TOTAL ESCALATED
Camino Vera Cruz at Riachuelo	2027	Gas Tax	\$0	\$0	\$250,000	\$0	\$250,000	
Project Notes	2027	Measure M2 Local Fairsha		\$0	\$250,000	\$0	\$250,000	
	2027	Unfunded/Unknown	\$0		\$500,000	\$0	\$500,000	
					, ,		, ,	, , .
		Total	s: \$0	\$0	\$1,000,000	\$0	\$1 000 0	00 \$1,201,024
		<u></u>	<u>01</u> ¥¥	ΨŪ	<i>↓1,000,000</i>	ΨŪ	<i>•</i> 1,000,0	
Last Revised: 21-00 - Approved							Total	Programmed: \$1,000,000
TIP ID CP-11480					IMPLEN	IENTI	NG AGEN	CY San Clemente, City of
Local Project Number:	Project Title							
Additional Project IDs:	Del Mar Street F	Rehabilitation Project						
Type of Work: Road Maintenance	Project Descrip							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Following the co Avenida Del Ma included. Recta	ompletion of the Del Mar Ele r from El Camino Real to So ngular Rapid	ctrical S outh Ca	System lle Sevi	project, this lle. Lighting	projec for Co	ct will grind mmunity (l and overlay, and restripe Center ground will be
Limits	FISCAL YEAR	FUND TYPE ENG	ROW	CON/	<u>IMP 0&N</u>	<u>то</u>	<u>TAL T</u>	OTAL ESCALATED
El Camino Real to South Calle Seville	2022	General Fund \$0	\$0	\$200,	000 \$0	\$20	0,000 \$	206,200
Project Notes								
		<u>Totals:</u> \$0	\$0	\$200,	000 \$0	\$20	0,000 \$	206,200
Last Revised: 21-00 - Approved							Tot	al Programmed: \$200,000
TIP ID CP-11101					IMPLEN	IENTI	NG AGEN	CY San Clemente, City of
Local Project Number:	Project Title							
Additional Project IDs:	Downtown Pase	eos Plan						
Type of Work: Pedestrian	Project Descrip	otion						
Type of Work Description: Pedestrian - Other	Repave alley, co	onstruct sidewalk, streetligh	ts, pede	strian b	ollards and	wayfir	nding signs	ŝ.
			ROW	0011		I TO	τΔι τ	
Limits	FISCAL YEAR	FUND TYPE ENG	NOW	CON/	<u>IMP 0&N</u>	<u>10</u>		OTAL ESCALATED
El Camino Real Alley and Avenida Cabrillo	2025	General Fund \$0	\$0	<u>CON/</u> \$200,0		\$20	0,000 \$	225,977
					000 \$0	\$20	0,000 \$	
El Camino Real Alley and Avenida Cabrillo	2025	General Fund \$0 General Fund \$0	\$0 \$0	\$200,0 \$600,0	000 \$0 000 \$0	\$20 \$60	0,000 \$ 0,000 \$	225,977 698,948
El Camino Real Alley and Avenida Cabrillo	2025	General Fund \$0	\$0	\$200,	000 \$0 000 \$0	\$20 \$60	0,000 \$ 0,000 \$	225,977
El Camino Real Alley and Avenida Cabrillo	2025	General Fund \$0 General Fund \$0	\$0 \$0	\$200,0 \$600,0	000 \$0 000 \$0	\$20 \$60	00,000 \$ 00,000 \$ 00,000 \$	225,977 698,948
El Camino Real Alley and Avenida Cabrillo Project Notes	2025	General Fund \$0 General Fund \$0	\$0 \$0	\$200,0 \$600,0	000 \$0 000 \$0 000 \$0	\$20 \$60 \$80	00,000 \$ 00,000 \$ 0 0,000 \$ Tot	225,977 698,948 924,925
El Camino Real Alley and Avenida Cabrillo Project Notes Last Revised: 21-00 - Approved	2025	General Fund \$0 General Fund \$0	\$0 \$0	\$200,0 \$600,0	000 \$0 000 \$0 000 \$0	\$20 \$60 \$80	00,000 \$ 00,000 \$ 0 0,000 \$ Tot	225,977 698,948 924,925 al Programmed: \$800,000
El Camino Real Alley and Avenida Cabrillo Project Notes Last Revised: 21-00 - Approved TIP ID CP-11102 Local Project Number: Additional Project IDs:	2025 2026	General Fund \$0 General Fund \$0	\$0 \$0	\$200,0 \$600,0	000 \$0 000 \$0 000 \$0	\$20 \$60 \$80	00,000 \$ 00,000 \$ 0 0,000 \$ Tot	225,977 698,948 924,925 al Programmed: \$800,000
El Camino Real Alley and Avenida Cabrillo Project Notes Last Revised: 21-00 - Approved TIP ID CP-11102 Local Project Number:	2025 2026 Project Title	General Fund \$0 General Fund \$0 <u>Totals:</u> \$0	\$0 \$0	\$200,0 \$600,0	000 \$0 000 \$0 000 \$0	\$20 \$60 \$80	00,000 \$ 00,000 \$ 0 0,000 \$ Tot	225,977 698,948 924,925 al Programmed: \$800,000
El Camino Real Alley and Avenida Cabrillo Project Notes Last Revised: 21-00 - Approved TIP ID CP-11102 Local Project Number: Additional Project IDs:	2025 2026 Project Title El Camino Real Project Descrip Rehabilitating de	General Fund \$0 General Fund \$0 <u>Totals:</u> \$0	\$0 \$0 \$0	\$200, \$600, \$800, ng defic	000 \$0 000 \$0 000 \$0	\$20 \$60 \$80	00,000 \$ 00,000 \$ 00,000 \$ Tot NG AGEN	225,977 698,948 924,925 al Programmed: \$800,000 CY San Clemente, City of
El Camino Real Alley and Avenida Cabrillo Project Notes Last Revised: 21-00 - Approved TIP ID CP-11102 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance -	2025 2026 Project Title El Camino Real Project Descrip Rehabilitating de	General Fund \$0 General Fund \$0 <u>Totals:</u> \$0 Deteriorated pavements and d with 2-inches of rubberize	\$0 \$0 \$0	\$200, \$600, \$800, ng defic	000 \$0 000 \$0 000 \$0 IMPLEN cient curb, g	\$20 \$60 \$80 IENTII	00,000 \$ 00,000 \$ 00,000 \$ Tot NG AGEN	225,977 698,948 924,925 al Programmed: \$800,000 CY San Clemente, City of
El Camino Real Alley and Avenida Cabrillo Project Notes Last Revised: 21-00 - Approved TIP ID CP-11102 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance - Rehabilitation of roadway Limits Avenida Valencia to E San Juan	2025 2026 Project Title El Camino Real Project Descrip Rehabilitating d will be overlayed	General Fund \$0 General Fund \$0 <u>Totals:</u> \$0 Deteriorated pavements and d with 2-inches of rubberize	\$0 \$0 \$0 upgradi d aspha <u>ROV</u>	\$200, \$600, \$800, \$800, It.	000 \$0 000 \$0 000 \$0 IMPLEN	\$20 \$60 \$80 <u>1ENTII</u> utter, a	00,000 \$ 00,000 \$ 00,000 \$ Tot NG AGEN access ran TOTAL	225,977 698,948 924,925 al Programmed: \$800,000 CY San Clemente, City of nps. The entire road width
El Camino Real Alley and Avenida Cabrillo Project Notes Last Revised: 21-00 - Approved TIP ID CP-11102 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance - Rehabilitation of roadway Limits	2025 2026 Project Title El Camino Real Project Descrip Rehabilitating de will be overlayed FISCAL YEAR	General Fund \$0 General Fund \$0 <u>Totals:</u> \$0 Deteriorated pavements and d with 2-inches of rubberize <u>FUND TYPE ENG</u>	\$0 \$0 \$0 upgradi d aspha <u>ROV</u>	\$200, \$600, \$800, \$800, It.	000 \$0 000 \$0 000 \$0 IMPLEN	\$20 \$60 \$80 <u>1ENTII</u> utter, a	00,000 \$ 00,000 \$ 00,000 \$ Tot NG AGEN access ran TOTAL	225,977 698,948 924,925 al Programmed: \$800,000 CY San Clemente, City of nps. The entire road width <u>TOTAL ESCALATED</u>
El Camino Real Alley and Avenida Cabrillo Project Notes Last Revised: 21-00 - Approved TIP ID CP-11102 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Avenida Valencia to E San Juan	2025 2026 Project Title El Camino Real Project Descrip Rehabilitating de will be overlayed FISCAL YEAR	General Fund \$0 General Fund \$0 <u>Totals:</u> \$0 Deteriorated pavements and d with 2-inches of rubberize <u>FUND TYPE ENG</u>	\$0 \$0 \$0 upgradi d aspha <u>ROW</u> \$400	\$200, \$600, \$800, \$800, 1 1 1 1 1 1 1 1 1 1	000 \$0 000 \$0 000 \$0 IMPLEN cient curb, g <u>CON/IMP</u> (50 \$	\$20 \$60 \$80 IENTII utter, a <u>28M</u> 50	00,000 \$ 00,000 \$ 00,000 \$ 10,	225,977 698,948 924,925 al Programmed: \$800,000 CY San Clemente, City of nps. The entire road width <u>TOTAL ESCALATED</u>
El Camino Real Alley and Avenida Cabrillo Project Notes Last Revised: 21-00 - Approved TIP ID CP-11102 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Avenida Valencia to E San Juan	2025 2026 Project Title El Camino Real Project Descrip Rehabilitating de will be overlayed FISCAL YEAR	General Fund \$0 General Fund \$0 <u>Totals:</u> \$0 otion eteriorated pavements and d with 2-inches of rubberize <u>FUND TYPE ENG</u> General Fund \$100,000	\$0 \$0 \$0 upgradi d aspha <u>ROW</u> \$400	\$200, \$600, \$800, \$800, 1 1 1 1 1 1 1 1 1 1	000 \$0 000 \$0 000 \$0 IMPLEN cient curb, g <u>CON/IMP</u> (50 \$	\$20 \$60 \$80 IENTII utter, a <u>28M</u> 50	00,000 \$ 00,000 \$ 00,000 \$ 10,	225,977 698,948 924,925 al Programmed: \$800,000 CY San Clemente, City of hps. The entire road width TOTAL ESCALATED \$512,400

TIP ID CP-11105						IMPLE	MENT	ING AGEN	CY San Clemente, City of
Local Project Number:	Project Title								
Additional Project IDs:	El Camino Real	and Camino San (Clemen	te Inters	section	Control Imp	roveme	ents	
Type of Work: Intersection	Project Descrip	otion							
Type of Work Description: Intersection - Other		s for existing Class							n pavers, curb pop-outs, protected-permissive left
Limits	FISCAL YEAR	FUND TYPE	EN	IG	ROW	CON/IMP	0&M	TOTAL	TOTAL ESCALATED
El Camino Real and Camino San Clemente	2024	Unfunded/Unknow	wn \$3	00,000	\$0	\$0	\$0	\$300,000	\$300,000
Project Notes	2025	Unfunded/Unknow	wn \$0	-	\$0	\$1,300,000	\$0	\$1,300,000	0 \$1,468,852
		Tot	<u>als:</u> \$3	00,000	\$0	\$1,300,000	\$0	\$1,600,000	0 \$1,768,852
Last Revised: 21-00 - Approved								Total	Programmed: \$1,600,000
TIP ID CP-11107						IMPLE	MENT	ING AGEN	CY San Clemente, City of
Local Project Number:	Project Title								
Additional Project IDs:	Major Street Ma	intenance							
Type of Work: Road Maintenance	Project Descrip	otion							
Type of Work Description: Road Maintenance - Reconstruction of roadway		onstructed as nee							mps, and failed pavement n a 2-inch cap or slurry
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/	<u>MP 0&</u>	<u>и то</u>	TAL	TOTAL ESCALATED
Citywide	2022	Other	\$0	\$0	\$55,0	00 \$0	\$55	5,000	\$56,705
Project Notes	2022	General Fund	\$0	\$0	\$495,	000 \$0	\$49	95,000	\$510,345
General Fund: Street Improv. Fund Other: Water	2023	General Fund	\$0	\$0	\$495,	000 \$0	\$49	95,000	\$526,166
Deprec. Reserve Other: Sewer Deprec. Reserve	2023	Other	\$0	\$0	\$55,0	00 \$0	\$55	5,000	\$58,463
	2024	Other	\$0	\$0	\$55,0	00 \$0	\$55	5,000	\$60,275
	2024	General Fund	\$0	\$0	\$495,	000 \$0	\$49	95,000	\$542,477
	2025	General Fund	\$0	\$0	\$495,	000 \$0	\$49	95,000	\$559,294
	2025	Other	\$0	\$0	\$55,0		\$55	5,000	\$62,144
	2026	General Fund	\$0	\$0	\$495,	000 \$0	\$49	95,000	\$576,632
	2026	Other	\$0	\$0	\$55,0	00 \$0	\$55	5,000	\$64,070
			φU	ΨΟ					
	2027	Other	\$0 \$0	\$0	\$55,0	00 \$0	\$55	5,000	\$66,056
	2027 2027	Other General Fund			\$55,0 \$495,				. ,
			\$0	\$0		000 \$0	\$49	95,000	\$66,056

Totals: \$0 \$0 \$3,850,000

\$0

\$495,000

\$0

\$0

\$495,000

\$3,850,000

Total Programmed: \$3,850,000

\$612,937

\$4,358,175

TIP ID CP-11109					IMPI	EMEN	TING AGEN	CY San Clemente, City
Local Project Number:	Project Title							
Additional Project IDs:	N. El Camino Re	al and Camino Capistr	ano Int	ersecti	on Control Im	proven	nents	
Type of Work: Intersection	Project Descrip	tion						
Type of Work Description: Intersection - Roundabout	Construct round	about.						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Pacific Coast Hwy and Camino Capistrano	2023	Other	\$0	\$0	\$100,000	\$0	\$100,000	\$106,296
Project Notes	2023	Unfunded/Unknown	\$0	\$0	\$100,000	\$0	\$100,000	\$106,296
Other: City Local Fund - RCFPP	2025	Other	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,129,886
	2025	Unfunded/Unknown	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,129,886
		Totals	<u>:</u> \$0	\$0	\$2,200,000	\$0	\$2,200,000	\$2,472,364
Last Revised: 21-00 - Approved							Total	Programmed: \$2,200,00

General Fund \$0

2028

Last Revised: 21-00 - Approved

TIP ID CP-11112					IMP	LEMEN	TING AGE	NCY San Clemente, City of
Local Project Number:	Project Title							
Additional Project IDs:	Pavement Manag	gement System	Upgrade					
Type of Work: Road Maintenance	Project Descrip	tion						
Type of Work Description: Road Maintenance - Studies or PMP updates	Street pavement every two years	inspection and u	updating city	's Street	Saver pave	ment m	anagement	system required by OCTA
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Citywide	2023	Other	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
Project Notes	2025	Other	\$150,000	\$0	\$0	\$0	\$150,000	\$150,000
Other: Street Improv. Fund	2027	Other	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
	2028	Other	\$150,000	\$0	\$0	\$0	\$150,000	\$150,000
		Totals	<u>::</u> \$400,000	\$0	\$0	\$0	\$400,000	\$400,000
Last Revised: 21-00 - Approved							Т	otal Programmed: \$400,000
TIP ID CP-11127					IMF	LEMEN	ITING AGE	NCY San Clemente, City of
Local Project Number:	Project Title							

Additional Project IDs: **Pavement Preservation Program** Type of Work: Road Maintenance **Project Description** The City annually budgets to use various preservation methods such as fog seal, slurry seal or other methods on City streets identified with the highest need, as determined by staff. The annual Pavement Preservation Program Type of Work Description: Road Maintenance - Slurry seal of roadway extends the life of the e Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED General Fund \$25,000 Various Locations 2022 \$250,000 \$0 \$275,000 \$282,750 \$0 **Project Notes** 2023 General Fund \$25,000 \$0 \$250,000 \$0 \$275,000 \$290,740 2024 General Fund \$25,000 \$250,000 \$275,000 \$298,978 \$0 \$0 2025 General Fund \$25,000 \$250,000 \$275,000 \$0 \$0 \$307,472 2026 General Fund \$25,000 \$250,000 \$275,000 \$0 \$0 \$316,228 2027 General Fund \$25,000 \$0 \$250,000 \$0 \$275,000 \$325,256 2028 General Fund \$25,000 \$250,000 \$275,000 \$334,564 \$0 \$0 Totals: \$175,000 \$0 \$1,750,000 \$0 \$1,925,000 \$2,155,988

ast Revised: 21-00 - Approved

Total Programmed: \$1,925,000

IMPLEMENTING AGENCY	San Clemente,	City of
---------------------	---------------	---------

TIP ID CP3568					IMPLEME	ENTING AGE	ENCY San	Clemente, City of
Local Project Number: 20-SCLM-CBT-3963	Project Title							
Additional Project IDs: 20-SCLM-CBT-3963	San Clemente	e Downtown Route Continua	ation					
Type of Work: Transit	Project Desc	ription						
Type of Work Description: Transit - Operations and Maintenance		ct V funding for the downtow additional trolley to provide t						
Limits Various locations from San Clemente to Dana Point	<u>FISCAL</u> <u>YEAR</u>	FUND TYPE	ENG	<u>Row</u>	CON/IMP	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
Trolley Stop Project Notes	2024	PROJECT V - Community Circulators	\$0	\$0	\$0	\$231,745	\$231,745	\$231,745
MAR 2021 SAR REVIEW: NO PROJECT AMENDMENT	2024	Other	\$0	\$0	\$0	\$25,749	\$25,749	\$25,749
REQUESTED; NO SCHEDULE CHANGES: CA	2025	Other	\$0	\$0	\$0	\$26,522	\$26,522	\$26,522
07/08/21 Project has not started - anticipate working with OCTA to establish a formal agreement for these approved funds.	2025	PROJECT V - Community Circulators	\$0	\$0	\$0	\$238,698	\$238,698	\$238,698
approved lunds.	2026	Other	\$0	\$0	\$0	\$27,318	\$27,318	\$27,318
	2026	PROJECT V - Community Circulators	\$0	\$0	\$0	\$245,859	\$245,859	\$245,859
	2027	Other	\$0	\$0	\$0	\$28,137	\$28,137	\$28,137
	2027	PROJECT V - Community Circulators	\$0	\$0	\$0	\$253,234	\$253,234	\$253,234
			<u>Totals:</u> \$0	\$0	\$0	\$1,077,262	\$1,077,262	\$1,077,262
Last Revised: 21-00 - Approved						То	tal Program	med: \$1,077,262

TIP ID CP-11797				IMPLEM	ENTING AG	GENCY	San Cl	lemente, City of
Local Project Number:	Project Title)						
Additional Project IDs:	San Clemen	te Eastern Pico Corridor Runoff Treatmer	nt Proje	ct				
Type of Work: Environmental Cleanup	Project Des	cription	-					
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	Installation c	of trash capture devices in 100 storm drai	ns in th	e Eastern I	Pico Corrido	or Project	Area.	
Limits	<u>FISCAL</u> YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M TO</u>	<u>TAL</u>	<u>TOTAL</u> ESCALATED
City storm drains along Avenida Pico, Avenida La Pata and Rancho San Clemente commercial industrial park	2022	Agency Contribution	\$15,	00 \$0	\$40,000	\$0 \$55		\$56,240
area. Project Notes	2022	Environmental Cleanup Program (ECP) - Tier 1	\$0	\$0	\$220,000	\$0 \$22	0,000	\$226,820
		Totals	<u>s:</u> \$15,	DOO \$0	\$260,000	\$0 \$27	5,000	\$283,060
Last Revised: 21-00 - Approved						Total Pro	ogram	med: \$275,000
TIP ID CP-11116				IMPLEM	ENTING AG	GENCY	San Cl	lemente, City of
TIP ID CP-11116 Local Project Number: 16-SCLM-CBT-3841	Project Title)		IMPLEMI	ENTING AC	GENCY	San Cl	lemente, City of
	•	e te Rideshare Services		IMPLEMI	ENTING AC	GENCY	San Cl	lemente, City of
Local Project Number: 16-SCLM-CBT-3841	•	te Rideshare Services		IMPLEMI	ENTING AC	GENCY	San Cl	lemente, City of
Local Project Number: 16-SCLM-CBT-3841 Additional Project IDs:	San Clemen Project Des	te Rideshare Services	ears ald		-	_		lemente, City of
Local Project Number: 16-SCLM-CBT-3841 Additional Project IDs: Type of Work: Transit Type of Work Description: Transit - Rideshare programs Limits	San Clemen Project Des	te Rideshare Services cription is to provide rideshare services for two ye			g bus routes	_	193. TO	lemente, City of TAL CALATED
Local Project Number: 16-SCLM-CBT-3841 Additional Project IDs: Type of Work: Transit Type of Work Description: Transit - Rideshare programs	San Clemen Project Des This project <u>FISCAL</u>	te Rideshare Services cription is to provide rideshare services for two ye	NG RO	ng existing	g bus routes IP_O&M	s 191 and	193. <u>TO</u> <u>ES</u>	TAL CALATED
Local Project Number: 16-SCLM-CBT-3841 Additional Project IDs: Type of Work: Transit Type of Work Description: Transit - Rideshare programs Limits Various locations along OCTA bus routes 191 and 193	San Clemen Project Des This project <u>FISCAL</u> <u>YEAR</u>	te Rideshare Services cription is to provide rideshare services for two ye <u>FUND TYPE</u> <u>EI</u> PROJECT V - Community	NG <u>RO</u>) \$0	ng existing <u>W</u> <u>CON/IN</u>	g bus routes 1P <u>O&M</u> \$182,88	s 191 and <u>TOTAL</u>	193. <u>TO</u> ES	<u>TAL</u> <u>CALATED</u> 32,880
Local Project Number: 16-SCLM-CBT-3841 Additional Project IDs: Type of Work: Transit Type of Work Description: Transit - Rideshare programs Limits Various locations along OCTA bus routes 191 and 193	San Clemen Project Des This project FISCAL YEAR 2022	te Rideshare Services cription is to provide rideshare services for two ye FUND TYPE PROJECT V - Community Circulators	<mark>NG</mark> RO) \$0) \$0	ng existing <u>W</u> <u>CON/IN</u> \$0	y bus routes 1P <u>O&M</u> \$182,88 \$20,320	s 191 and <u>TOTAL</u> 30 \$182,88	193. <u>TO</u> <u>ES</u> 30 \$18	<u>TAL</u> <u>CALATED</u> 32,880),320
Local Project Number: 16-SCLM-CBT-3841 Additional Project IDs: Type of Work: Transit Type of Work Description: Transit - Rideshare programs Limits Various locations along OCTA bus routes 191 and 193	San Clemen Project Des This project FISCAL YEAR 2022 2022	te Rideshare Services cription is to provide rideshare services for two ye FUND TYPE El PROJECT V - Community \$0 Circulators General Fund \$0	NG RO 9 \$0 9 \$0 9 \$0	ng existing <u>W</u> <u>CON/IN</u> \$0 \$0	9 bus routes 1P O&M \$182,88 \$20,320 \$20,320	s 191 and <u>TOTAL</u> 30 \$182,88) \$20,320	193. ES 30 \$18 0 \$20 0 \$20	TAL CALATED 32,880 0,320 0,320
Local Project Number: 16-SCLM-CBT-3841 Additional Project IDs: Type of Work: Transit Type of Work Description: Transit - Rideshare programs Limits Various locations along OCTA bus routes 191 and 193	San Clemen Project Des This project FISCAL YEAR 2022 2022 2022 2023	te Rideshare Services cription is to provide rideshare services for two ye FUND TYPE EI PROJECT V - Community \$0 Circulators \$0 General Fund \$0 PROJECT V - Community \$0 PROJECT V - Community \$0	NG RO) \$0) \$0) \$0) \$0	ng existing W CON/IN \$0 \$0 \$0 \$0	g bus routes IP <u>O&M</u> \$182,88 \$20,320 \$20,320 \$182,88	s 191 and TOTAL 30 \$182,88 30 \$20,320 30 \$20,320	193. TO ES 30 \$18 0 \$20 0 \$20 30 \$18 30 \$18	TAL CALATED 32,880 0,320 0,320 32,880
Local Project Number: 16-SCLM-CBT-3841 Additional Project IDs: Type of Work: Transit Type of Work Description: Transit - Rideshare programs Limits Various locations along OCTA bus routes 191 and 193	San Clemen Project Des This project FISCAL YEAR 2022 2022 2022 2023 2023	te Rideshare Services cription is to provide rideshare services for two yes FUND TYPE EI PROJECT V - Community SC General Fund SC General Fund SC PROJECT V - Community SC PROJECT V - Community SC PROJECT V - Community SC	NG RO) \$0) \$0) \$0) \$0) \$0	ng existing W CON/IN \$0 \$0 \$0 \$0 \$0	y bus routes IP <u>O&M</u> \$182,88 \$20,320 \$20,320 \$182,88 \$182,88	5 191 and TOTAL 30 \$182,84 30 \$20,320 30 \$20,320 30 \$182,84	193. TO ES 30 \$18 0 \$20 0 \$20 30 \$18 30 \$18	TAL CALATED 32,880 0,320 0,320 32,880 32,880

Total Programmed: \$609,600

<u>Totals:</u> \$0 \$0 \$0 \$609,600 \$609,600

TIP ID CP-11119					11	MPLEMEN	TING AGE	ENCY Sa	n Clemente, City of
Local Project Number: 16-SCLM-CBT-3840	Project Title								
Additional Project IDs:	San Clemente	e Summer Trolley Project V							
Type of Work: Transit	Project Desc	ription							
Type of Work Description: Transit - New Service	Starting in 201	n of San Clemente Trolley fr 19, the City started operating ect with the City of Dana Po	j two disti						
Limits Various locations, west of I-5 in the North Beach Vicinity	<u>FISCAL</u> <u>YEAR</u>	FUND TYPE		ENG	<u>ROW</u>	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
Project Notes	2022	General Fund	:	\$0	\$0	\$0	\$42,953	\$42,953	\$42,953
	2022	PROJECT V - Community Circulators	:	\$0	\$0	\$0	\$374,616	\$374,616	\$374,616
	2023	PROJECT V - Community Circulators	:	\$0	\$0	\$0	\$382,716	\$382,716	\$382,716
	2023	General Fund	:	\$0	\$0	\$0	\$43,853	\$43,853	\$43,853
			Totals:	\$0	\$0	\$0	\$844,138	\$844,138	\$844,138
Last Revised: 21-00 - Approved							1	Total Prog	rammed: \$844,138

TIP ID CP-11123						IMPLEM	ENTING AG	ENCY Sa	in Clemente, City of
Local Project Number: 18-SCLM-CBT-3914	Project Title								···
Additional Project IDs:	San Clemente	Summer Trolley Proje	ct V E	xpansion					
Type of Work: Transit	Project Descr	•							
Type of Work Description: Transit - Operations and Maintenance	season would	he service would expa start on the Memorial ough the end of Septen	Day we						
Limits Various locations from San Clemente to Dana Point	<u>FISCAL</u> YEAR	FUND TYPE		Ē	ENG RO	W CON/IN	<u>1P 0&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
Trolley Stop	2022	PROJECT V - Comm Circulators	unity	\$	\$0 \$0	\$0	\$264,922	2 \$264,922	\$264,922
Project Notes	2022	General Fund		9	60 \$0	\$0	\$33,078	\$33,078	\$33,078
	2023	General Fund		\$	\$0 \$0	\$0	\$34,077	\$34,077	\$34,077
	2023	PROJECT V - Comm Circulators	unity	\$	\$0 \$0	\$0	\$272,923	3 \$272,923	\$272,923
				<u>Totals:</u> \$	\$0 \$0	\$0	\$605,000	\$605,000	\$605,000
Last Revised: 21-00 - Approved								Total Prog	rammed: \$605,000
TIP ID CP-11478								ENCY Sa	in Clemente, City of
Local Project Number:	Project Title								elemente, ony of
Additional Project IDs:	-	ovements/CDBG FY 2	022						
Type of Work: Pedestrian	Project Descr	•							
Type of Work Description: Pedestrian - New sidewalk	target area. Th	dewalk Improvements ne 2022 project will ins the CDBG target a							
Limits	<u>FISCAL</u> YEAR	FUND TYPE			ENG R	<u>ow con/</u>	<u>IMP 0&M 1</u>		<u>OTAL</u> SCALATED
100 and 200 blocks of Avenida Cabrillo Project Notes	2022	Community Develop	nent B	lock	\$0 \$0	0000	000 ¢0 ¢	۔ \$ 290,820	
	2022	Grant			ቅሀ ቅር) \$290,0	820 \$0 \$	290,820 \$	299,635
				<u>Totals:</u>	<u>\$</u> \$0 \$0) \$290,		290,820 \$	
Last Revised: 21-00 - Approved								Total Prog	rammed: \$290,820
TIP ID CP-11124						IMPLEME	ENTING AG	ENCY Sa	in Clemente, City of
Local Project Number:	Project Title								
Additional Project IDs:	Sidewalk Repa	•							
Type of Work: Pedestrian	Project Descr	r iption Repair Program was e	etablic	bod to ro	pair dofi	niont cidou	alks and ror	novo trin h	azarda throughout
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk		ocations of deficient sid							
Limits	FISCAL YEAF		ENG		CON/IMI				ESCALATED
Citywide	2022	General Fund	\$0		\$150,000		\$150,000	\$154,650	
Project Notes	2023 2024	General Fund General Fund	\$0 \$0		\$150,000 \$150,000		\$150,000 \$150,000	\$159,444 \$164,387	
	2024	General Fund	\$0 \$0		\$150,000		\$150,000 \$150,000	\$169,48	
	2026	General Fund	\$0		\$150,000		\$150,000	\$174,73	
	2027	General Fund	\$0	\$0	\$150,000	0 \$0	\$150,000	\$180,154	1
		<u>Totals:</u>	\$0	\$0	\$900,000	0 \$0	\$900,000	\$1,002,8	55
Last Revised: 21-00 - Approved								Total Prog	rammed: \$900,000
TID ID CD 11470				_	_	IMDLEM			in Clomonto, City -f
TIP ID CP-11479 Local Project Number:	Project Title					IVIPLEIVIE	ENTING AG	ENCT Sa	in Clemente, City of
Additional Project IDs: Type of Work: Traffic Signals	Signalized Inte Project Descr	•							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment		cludes improvements t nternally illuminated st t							
Limits	FISCAL YEAF			<u>Row</u> <u>co</u>			TOTAL		ESCALATED
Citywide	2022	Gas Tax \$) \$	\$0 \$1	,100,000	\$0	\$1,100,000	\$1,134,	100
Project Notes									
Gas Tax RMRA		<u>Totals:</u> \$	D \$	50 \$1	,100,000	\$0	\$1,100,000	\$1,134,	100

TIP ID CP-11129					IMP	LEMEN	ITING AGE	NCY San Clemente, City of
Local Project Number:	Project Title							
Additional Project IDs:	Street Improveme	ent Design						
Type of Work: Administration	Project Descript	ion						
Type of Work Description: Administration - Consultant support for design of project	The project consis	sts of rehabilitat	ing various s	streets d	eteriorated i	ncludinę	g slurry seal	and grind and overlay.
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Citywide	2022	Other	\$75,000	\$0	\$0	\$0	\$75,000	\$75,000
Project Notes	2023	Other	\$75,000	\$0	\$0	\$0	\$75,000	\$75,000
Other: Street Improv. Fund	2024	Other	\$75,000	\$0	\$0	\$0	\$75,000	\$75,000
	2025	Other	\$75,000	\$0	\$0	\$0	\$75,000	\$75,000
	2026	Other	\$75,000	\$0	\$0	\$0	\$75,000	\$75,000
	2027	Other	\$75,000	\$0	\$0	\$0	\$75,000	\$75,000
	2028	Other	\$75,000	\$0	\$0	\$0	\$75,000	\$75,000
		Totals	<u>:</u> \$525,000	\$0	\$0	\$0	\$525,000	\$525,000
Last Revised: 21-00 - Approved							Тс	otal Programmed: \$525,000

TIP ID CP-11303						MPLEM	ENTING AG	SENCY San Clemente, City of
Local Project Number:	Project Title							
Additional Project IDs:	Street Sign Repla	cement Program	I					
Type of Work: Safety	Project Descript	ion						
Type of Work Description: Safety - Signage installation and/or replacement		el of retroreflectiv						ity boundaries on public roads nandated by the Federal
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
City Wide	2022	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$103,100
Project Notes	2023	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$106,296
	2024	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$109,591
	2025	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$112,989
	2026	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$116,491
	2027	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$120,102
	2028	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$123,826
		<u>Totals</u>	<u>s:</u> \$0	\$0	\$700,000	\$0	\$700,000	\$792,395
Last Revised: 21-00 - Approved								Total Programmed: \$700,000

TIP ID CP-11132					IMPLEMEN	TING		San Clemente, City of
Local Project Number:	Project Title							
Additional Project IDs:	Traffic Calming	Program						
Type of Work: Safety	Project Descrip	otion						
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.		ning Program enhances safety on g acceptable traffic flow. Traffic C nysical traffic im						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
City wide	2022	Air Quality Management District	\$0	\$0	\$80,000	\$0	\$80,000	\$82,480
Project Notes	2023	Air Quality Management District	\$0	\$0	\$80,000	\$0	\$80,000	\$85,037
	2024	Air Quality Management District	\$0	\$0	\$80,000	\$0	\$80,000	\$87,673
	2025	Air Quality Management District	\$0	\$0	\$80,000	\$0	\$80,000	\$90,391
	2026	Air Quality Management District	\$0	\$0	\$80,000	\$0	\$80,000	\$93,193
	2027	Air Quality Management District	\$0	\$0	\$80,000	\$0	\$80,000	\$96,082
	2028	Air Quality Management District	\$0	\$0	\$80,000	\$0	\$80,000	\$99,061
		Totals:	\$0	\$0	\$560,000	\$0	\$560,000	\$633,917
Last Revised: 21-00 - Approved							Total F	Programmed: \$560,000

TIP ID CP-11306						IMPLI	EMEN	TING AG	ENCY Sa	n Clemente, City of
Local Project Number:	Project Title									
Additional Project IDs:	Traffic Signal P	rotected/Permissive	Conversion	on						
Type of Work: Traffic Signals	Project Descri	•								
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	This project wil updated and in	l replace several exi tuitive 'flashing yello	sting prote w area (F`	ected/pei YA)' style	rmissive e.	e signal	l heads	s from 'do	ghouse' sty	yle to the more
Limits	FISCAL YEAR		<u>ENG</u>		CON/			TOTAL		ESCALATED
Camino Vera Cruz/Plaza Pacifica, Camino Vera Cruz/Via Pacifica, Camino Vera Cruz/Calle Paradiso,	2023	General Fund	\$15,000	\$0	\$135,0	\$ 000	\$0	\$150,000) \$158,50	00
and Camino De Los Mares/Calle Nuevo Project Notes		<u>Totals</u> :	\$15,000	\$0	\$135,	000 \$	\$ 0	\$150,000) \$158,50	00
Last Revised: 21-00 - Approved									Total Prog	rammed: \$150,000
									Total Trog	
TIP ID CP-11091					IMPL	EMEN	TING A	GENCY	San Juan	Capistrano, City of
Local Project Number: N/A	Project Title									
Additional Project IDs:		Juan Creek Road U	nderpass I	mprover	ment Pr	oject				
Type of Work: Road Widening Type of Work Description: Road Widening - Add 2	Project Descri	ption								
lanes to existing roadway in project limits	Widen San Jua	n Creek Road unde	r I-5 overp	ass betv	veen Va	alle Roa	ad and	Camino	Capistrano	
Limits	FISCAL YEAR		ENG	ROW		ON/IMP		<u>M TOTA</u>		AL ESCALATED
Valle Road to Camino Capistrano	2022	Traffic Impact Fee						\$533,		4,654
Project Notes	2023	Traffic Impact Fee		\$0		500,000		\$500,		1,480
Developer Contribution. Capistrano Circulation Fee Program	2024	Traffic Impact Fee	s \$0	\$0	\$5	5,967,00	00 \$0	\$5,96	7,000 \$6,5	39,312
		<u>Totals</u>	<u>s:</u> \$183,00	0 \$136,	800 \$6	680,98	80 \$0	\$7,00	0,780 \$7,6	15,446
Last Revised: 21-00 - Approved								Тс	otal Progra	mmed: \$7,000,780
TIP ID CP-11098					IMPL	EMEN	TING A	GENCY	San Juan	Capistrano, City of
Local Project Number: N/A	Project Title									
Additional Project IDs:	CIP 08102 Pav	ement Managemen	t Program	(PMP)						
Type of Work: Road Maintenance	Project Descri	ption								
Type of Work Description: Road Maintenance - Studies or PMP updates	Provide update	s to the City's PMP	on odd ye	ars in co	mplian	ce with	Measu	ıre M2 eli	igibility requ	uirements.
Limits	FISCAL YEAR	FUND TYPE		ENG	RO	<u>w con</u>	N/IMP	<u>о&м то</u>	TAL TO	TAL ESCALATED
City-wide	2023	Measure M2 Local	Fairshare	\$50,00	0 \$0	\$0	5	\$0 \$50	0,000 \$50	,000
Project Notes	2025	Measure M2 Local		. ,		\$0	5		0,000 \$50	
Measure M Funds	2027	Measure M2 Local	Fairshare	\$110,00	00 \$0	\$0	ç	\$0 \$11	10,000 \$11	0,000
			Totals:	\$210,0	00 \$0	\$0	9	\$0 \$2 ⁻	10,000 \$21	0,000
Last Revised: 21-00 - Approved									Total Prog	rammed: \$210,000
					1945		TIME -		-	
TIP ID CP-11106	Drois of Title				IMPL	EMEN	IING A	GENCY	San Juan	Capistrano, City of
Local Project Number: N/A Additional Project IDs:	CIP 19102 - Ca	amino Capistrano Pa	Wement P	ehabilita	tion (A	aronuci	rto to C	'osteo)		
Type of Work: Road Maintenance	Project Descri	•		GHADIIIIG		cropuel		03(00)		
Type of Work. Road Maintenance - Rehabilitation of roadway	Rehabilitation of	of Camino Capistran programmed for co								conditions. This
Limits	FISCAL							Ũ		TOTAL
Avenida Aeropuerto to Costco	YEAR	FUND TYPE		<u> </u>		<u>ow</u> <u>co</u>			TOTAL	ESCALATED
Project Notes		Other		S	\$0 \$0	D \$8	31,277	\$0	\$81,277	\$83,797
Fund 10 - Systems Development Funds Fund 52 - WH	/1//	Local Streets and Re apportionments	oads	S	\$0 \$0	D \$8	311,750	\$0	\$811,750	\$836,914
(Whispering Hills) Fund 53 - SA Bonds		Gas Tax		9	\$0 \$() \$4	103,000) \$0	\$403,000	\$415,493
		Measure M2 Local F	airshare		\$0 \$(517,000		\$517,000	. ,
		Measure M2 Local F			\$0 \$0		50,000	\$0	\$50,000	\$53,148
	2023	Gas Tax			\$0 \$0		285,250		\$285,250	
	2023	Local Streets and Re apportionments	oads	Ş	\$0 \$0	D \$7	41,000) \$0	\$741,000	\$787,654
				Totals: \$	\$0 \$(0 \$2	2,889,2	77 \$0	\$2.889.27	7 \$3,013,243
			-		, - V		,,-			+-,- / -,- . v
Last Revised: 21-00 - Approved									tol Dec are	mmed: \$2.889.277

Total Programmed: \$2,889,277

TIP ID CP-11108			IMPL	EMEN	TING AGEN	CY	San Juan Ca	pistrano, City of
Local Project Number: N/A	Project Title)						
Additional Project IDs:	CIP xxxxx - I	Mission Spring Streets Pavem	ent Rehabilitation					
Type of Work: Road Maintenance	Project Des	cription						
Type of Work Description: Road Maintenance - Rehabilitation of roadway		n of local streets within the Mi a Estenaga, Via Anzar, Via Oro d availability.						
Limits Various	<u>FISCAL</u> YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	<u>TOTAL</u> ESCALATED
Project Notes	2023	Local Streets and Roads apportionments	\$0	\$0	\$756,000	\$0	\$756,000	\$803,599
	2023	Gas Tax	\$175,000	\$0	\$162,000	\$0	\$337,000	\$347,200
	2023	Measure M2 Local Fairshare	e \$0	\$0	\$492,000	\$0	\$492,000	\$522,977
	2024	Gas Tax	\$0	\$0	\$305,000	\$0	\$305,000	\$334,253
			<u>Totals:</u> \$175,000	\$0	\$1,715,000	\$0	\$1,890,000	\$2,008,029
Last Revised: 21-00 - Approved						Tota	al Programm	ed: \$1,890,000
TIP ID CP-11110			IMPL	EMEN	TING AGEN	CY	San Juan Ca	pistrano, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	CIP xxxxx - S	Sun Ranch Streets Pavement	Rehabilitation					
Type of Work: Road Maintenance	Project Des	cription						
Type of Work Description: Road Maintenance - Rehabilitation of roadway		habilitation of local streets wit de Elena, Aquacate Rd., Pas						

Limits

Various

Project Notes

<u>FISCAL</u> YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&N</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
2024	Measure M2 Local Fairshare	\$0	\$0	\$485,000	\$0	\$485,000	\$531,518
2024	Gas Tax	\$175,000	\$0	\$162,000	\$0	\$337,000	\$352,538
2025	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$56,494
2025	Gas Tax	\$0	\$0	\$325,000	\$0	\$325,000	\$367,213
2025	Local Streets and Roads apportionments	\$0	\$0	\$771,000	\$0	\$771,000	\$871,142

Totals: \$175,000 \$0

\$1,793,000 \$0

\$1,968,000 \$2,178,905

Total Programmed: \$1,968,000

Last Revised: 21-00 - Approved

TIP ID CP-11111 IMPLEMENTING AGENCY San Juan Capistrano, City of Local Project Number: N/A **Project Title** Additional Project IDs: CIP xxxxx - Village San Juan and Casitas Capistrano Streets Pavement Rehabilitation Type of Work: Road Maintenance **Project Description** Rehabilitation of local streets within the two communities including Village Road, Calle Chueca, Calle Lorenzo, **Type of Work Description:** Road Maintenance - Rehabilitation of roadway Calle Resplendor, Calle Bonita, Calle Santa Rosalia, Paseo Sereno, Paseo Acacia, Paseo Olivos and Via Los Pajaros for FY25-26 implementati <u>FISCAL</u> YEAR Limits TOTAL FUND TYPE ENG ROW CON/IMP O&M TOTAL ESCALATED Various 2025 Gas Tax \$200,000 \$0 \$137,000 \$0 \$337,000 \$354,794 **Project Notes** 2025 Measure M2 Local Fairshare \$0 \$0 \$581,000 \$0 \$581,000 \$656,464 2026 Gas Tax \$633,712 \$0 \$0 \$544,000 \$0 \$544,000 Local Streets and Roads 2026 \$0 \$0 \$786,000 \$0 \$786,000 \$915,621 apportionments 2026 Measure M2 Local Fairshare \$0 \$0 \$220,000 \$0 \$220,000 \$256,281 Totals: \$200,000 \$0 \$2,268,000 \$0 \$2,468,000 \$2,816,872

ast Revised: 21-00 - Approved

Total Programmed: \$2,468,000

TIP ID CP-11491 IMPLEMENTING AGENCY San Juan Capistrano, City of Local Project Number: **Project Title** Additional Project IDs: Mission Glenn and Mission Woods Streets Pavement Rehab Type of Work: Road Maintenance Project Description Roadway Pavement Rehabilitation within Mission Glenn and Mission Woods communities, for the following Type of Work Description: Road Maintenance streets Via Madera, Via Sonora, Paseo Alba, Paseo Reposo, Paseo Barranca, Calle Villa Clara, Paseo Nicole, Rehabilitation of roadway Paseo Tortug. **FISCAL** Limits TOTAL FUND TYPE ENG ROW CON/IMP O&M TOTAL ESCALATED YEAR Calle Arroyo and Ortega Hwy 2028 \$660,000 \$817,249 Measure M2 Local Fairshare \$0 \$0 \$660,000 \$0 **Project Notes** Local Streets and Roads 2028 \$0 \$650,000 \$0 \$0 \$650.000 \$804.867 apportionments 2028 Gas Tax \$200,000 \$0 \$450,000 \$0 \$650.000 \$757,215 Totals: \$200,000 \$0 \$1,760,000 \$0 \$1,960,000 \$2,379,331 ast Revised: 21-00 - Approved. Total Programmed: \$1,960,000 TIP ID CP-11291 **IMPLEMENTING AGENCY** San Juan Capistrano, City of Local Project Number: **Project Title** Additional Project IDs: New Traffic Signal at Rancho Viejo Rd. at Highland Drive Type of Work: Traffic Signals **Project Description** Type of Work Description: Traffic Signals - Install new Installation of a new traffic signal at the intersection of Rancho Viejo Rd and Highland Drive due to demand. traffic signals and equipment Limits FISCAL YEAR FUND TYPE ROW CON/IMP O&M TOTAL TOTAL ESCALATED ENG Rancho Viejo Rd. at Highland Drive 2027 Measure M2 Local Fairshare \$36,000 \$0 \$44,000 \$0 \$80,000 \$88,845 **Project Notes** Totals: \$36,000 \$0 \$44,000 \$0 \$80,000 \$88,845 Total Programmed: \$80,000 _ast Revised: 21-00 - Approved **IMPLEMENTING AGENCY** TIP ID CP-11288 San Juan Capistrano, City of Local Project Number: 20-SJCP-ACE-3967 Project Title Additional Project IDs: Ortega Highway Improvements Project Type of Work: Road Widening **Project Description** Ortega Highway is planned to be widened to four lanes, two in each direction, between Calle Entradero and the Type of Work Description: Road Widening - Add 2 easterly City limit. The widening project includes sidewalks, bike lanes, streetlights, sound walls, retaining walls, lanes to existing roadway in project limits drainage facilities, Limits FISCAL TOTAL FUND TYPE ENG **ROW CON/IMP O&M TOTAL** ESCALATED YEAR Calle Entradero to the City's Eastern limit 2022 Developer \$1,166,000 \$0 \$0 \$0 \$1,166,000 \$1,166,000 Project Notes Arterial Capacity Enhancements The project is managed by Caltrans as the lead agency 2022 \$3,500,000 \$0 \$0 \$0 \$3,500,000 \$3,500,000 (ACE) and the funds will pass through from the City of San Juan Capistrano to the state towards the engineering design. Expected design phase contract award date: 06/30/2021. Totals: \$4,666,000 \$0 \$0 \$0 \$4,666,000 \$4,666,000 _ast Revised: 21-00 - Approved Total Programmed: \$4,666,000 TIP ID CP-1112 IMPLEMENTING AGENCY San Juan Capistrano, City of Local Project Number: CIP 20102 **Project Title** Additional Project IDs: Public Right-of-Way ADA Implementation Plan Type of Work: Pedestrian **Project Description** This project will implement ADA compliance improvements within the City's right-of-way. Improvements include Type of Work Description: Pedestrian - Installation of construction of ADA compliant ramps, sidewalks, installation of Audible Pedestrians Signal (APS) and push ADA access ramps buttons. FISCAL YEAR <u>TOTAL</u> Limits FUND TYPE ENG ROW CON/IMP <u>0&M</u> TOTAL ESCALATED 2022 \$0 \$0 \$0 Citywide Gas Tax \$10,000 \$10,000 \$10,310 **Project Notes** Totals: \$0 \$0 \$10,000 \$0 \$10,000 \$10,310 _ast Revised: 21-00 - Approved Total Programmed: \$10,000

TIP ID CP-11289					IMPLEM	ENTING	AGENCY	San Juan Capistrano, City of
Local Project Number:	Project Title							
Additional Project IDs:	Rapid Flashing B	eacon						
Type of Work: Safety	Project Descript	tion						
Type of Work Description: Safety - Other	•	replace the existi						vion and Avenida Descanso ntain.
Limits	FISCAL YEAR	FUND TYPE	ENG		CON/IMP		TOTAL	TOTAL ESCALATED
Camino Del Avion at Avenida Descanso	2022	Gas Tax	\$2,000		\$23,000	\$0	\$25,000	\$25,713
Project Notes			, ,		• • • • • •		, .,	· - / -
Installation of Rapid Flashing Beacon at the pedestrian crosswalk.		Totals	<u>s:</u> \$2,000	\$0	\$23,000	\$0	\$25,000	\$25,713
Last Revised: 21-00 - Approved								Total Programmed: \$25,000
TIP ID CP-11486					IMPLEM	ENTING	AGENCY	San Juan Capistrano, City of
Local Project Number: CIP22103	Project Title							
Additional Project IDs:	SPRING STREE	T ADA RAMP AT	EL CAMI	NO REA	L			
Type of Work: Pedestrian	Project Descript	tion						
Type of Work Description: Pedestrian - Installation of ADA access ramps								ntary School and is heavily utheast and northeast corners
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Spring Street and El Camino Real Street	2022	Other	\$45,000		\$205,000	\$0	\$250,000	\$256,355
Project Notes			. ,		. ,		. ,	. ,
Fund 81 - Facilities Maintenance Fund		Totals	<u>:</u> \$45,000	\$0	\$205,000	\$0	\$250,000	\$256,355
Last Revised: 21-00 - Approved								Total Programmed: \$250,000
r								
TIP ID CP-11290								Son Juan Conjetrana City of
					IVIPLEIVI	ENTING	AGENCY	San Juan Capistrano, City of
Local Project Number:	Project Title				INPLEIN	ENTING	AGENCY	San Juan Capistrano, City of
Local Project Number: Additional Project IDs:	Project Title Speed Advisory S	Sign			IWPLEIW	ENTING	AGENCY	San Juan Capistrano, City of
-	Speed Advisory S Project Descript	tion						
Additional Project IDs:	Speed Advisory S Project Descript New speed advis	tion ory signs due to d in both directior			Arroyo just	west of I	Rancho Viej	jo Road. Solar-powered signs les and would flash if the
Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Traffic calming	Speed Advisory S Project Descript New speed advis would be installed speed exceeds the	tion Fory signs due to d in both direction the posted	ns that disp	olay the	Arroyo just speed of the	west of I approa	Rancho Viej ching vehic	jo Road. Solar-powered signs les and would flash if the
Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc. Limits	Speed Advisory S Project Descript New speed advis would be installed	tion ory signs due to d in both directior	ns that disp <u>ENG</u>	play the	Arroyo just v speed of the <u>CON/IMP</u>	west of I approa <u>O&M</u>	Rancho Viej ching vehic <u>TOTAL</u>	jo Road. Solar-powered signs les and would flash if the <u>TOTAL ESCALATED</u>
Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.	Speed Advisory S Project Descript New speed advis would be installed speed exceeds th FISCAL YEAR	tion cory signs due to d in both direction he posted FUND TYPE	ns that disp	play the	Arroyo just speed of the	west of I approa	Rancho Viej ching vehic	jo Road. Solar-powered signs les and would flash if the
Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc. Limits Calle Arroyo West of Racho Viejo Road	Speed Advisory S Project Descript New speed advis would be installed speed exceeds th FISCAL YEAR	ti on ory signs due to d in both direction ne posted <u>FUND TYPE</u> Gas Tax	ns that disp <u>ENG</u>	noted and the ROW \$0	Arroyo just v speed of the <u>CON/IMP</u>	west of I approa <u>O&M</u>	Rancho Viej ching vehic <u>TOTAL</u> \$22,000	jo Road. Solar-powered signs les and would flash if the <u>TOTAL ESCALATED</u>
Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc. Limits Calle Arroyo West of Racho Viejo Road	Speed Advisory S Project Descript New speed advis would be installed speed exceeds th FISCAL YEAR	ti on ory signs due to d in both direction ne posted <u>FUND TYPE</u> Gas Tax	ns that dis <u>ENG</u> \$3,000	noted and the ROW \$0	Arroyo just v speed of the <u>CON/IMP</u> \$19,000	west of I approa <u>O&M</u> \$0	Rancho Viej ching vehic <u>TOTAL</u> \$22,000	jo Road. Solar-powered signs les and would flash if the <u>TOTAL ESCALATED</u> \$25,133
Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc. Limits Calle Arroyo West of Racho Viejo Road Project Notes	Speed Advisory S Project Descript New speed advis would be installed speed exceeds th FISCAL YEAR	ti on ory signs due to d in both direction ne posted <u>FUND TYPE</u> Gas Tax	ns that dis <u>ENG</u> \$3,000	noted and the ROW \$0	Arroyo just o speed of the <u>CON/IMP</u> \$19,000 \$19,000	west of f approa <u>O&M</u> \$0 \$0	Rancho Viej ching vehic <u>TOTAL</u> \$22,000	jo Road. Solar-powered signs les and would flash if the <u>TOTAL ESCALATED</u> \$25,133 \$25,133
Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc. Limits Calle Arroyo West of Racho Viejo Road Project Notes Last Revised: 21-00 - Approved	Speed Advisory S Project Descript New speed advis would be installed speed exceeds th FISCAL YEAR	ti on ory signs due to d in both direction ne posted <u>FUND TYPE</u> Gas Tax	ns that dis <u>ENG</u> \$3,000	noted and the ROW \$0	Arroyo just o speed of the <u>CON/IMP</u> \$19,000 \$19,000	west of f approa <u>O&M</u> \$0 \$0	Rancho Vie ching vehic TOTAL \$22,000 \$22,000	jo Road. Solar-powered signs les and would flash if the <u>TOTAL ESCALATED</u> \$25,133 \$25,133 Total Programmed: \$22,000
Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc. Limits Calle Arroyo West of Racho Viejo Road Project Notes Last Revised: 21-00 - Approved TIP ID CP-11292 Local Project Number:	Speed Advisory S Project Descript New speed advis would be installer speed exceeds th FISCAL YEAR 2026 Project Title	tion ory signs due to d in both direction he posted <u>FUND TYPE</u> Gas Tax <u>Totals</u>	ns that disp <u>ENG</u> \$3,000 <u>s:</u> \$3,000	noted and the ROW \$0	Arroyo just o speed of the <u>CON/IMP</u> \$19,000 \$19,000	west of f approa <u>O&M</u> \$0 \$0	Rancho Vie ching vehic TOTAL \$22,000 \$22,000	jo Road. Solar-powered signs les and would flash if the <u>TOTAL ESCALATED</u> \$25,133 \$25,133 Total Programmed: \$22,000
Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc. Limits Calle Arroyo West of Racho Viejo Road Project Notes Last Revised: 21-00 - Approved TIP ID CP-11292 Local Project Number: Additional Project IDs:	Speed Advisory S Project Descript New speed advis would be installer speed exceeds th FISCAL YEAR 2026 Project Title Traffic Signal Syr	tion ory signs due to d in both direction he posted <u>FUND TYPE</u> Gas Tax <u>Totals</u> nchronization Pro	ns that disp <u>ENG</u> \$3,000 <u>s:</u> \$3,000	noted and the ROW \$0	Arroyo just o speed of the <u>CON/IMP</u> \$19,000 \$19,000	west of f approa <u>O&M</u> \$0 \$0	Rancho Vie ching vehic TOTAL \$22,000 \$22,000	jo Road. Solar-powered signs les and would flash if the <u>TOTAL ESCALATED</u> \$25,133 \$25,133 Total Programmed: \$22,000
Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc. Limits Calle Arroyo West of Racho Viejo Road Project Notes Last Revised: 21-00 - Approved TIP ID CP-11292 Local Project Number: Additional Project IDs: Type of Work: Traffic Signals	Speed Advisory S Project Descript New speed advis would be installer speed exceeds th FISCAL YEAR 2026 Project Title Traffic Signal Syr Project Descript	tion ory signs due to d in both direction peposted Gas Tax <u>Totals</u> nchronization Pro	ns that disp ENG \$3,000 <u>s:</u> \$3,000 gram	blay the <u>ROW</u> \$0 \$0	Arroyo just v speed of the \$19,000 \$19,000	west of f e approa \$0 \$0 ENTING	Rancho Vie ching vehic <u>TOTAL</u> \$22,000 \$22,000 AGENCY	jo Road. Solar-powered signs les and would flash if the <u>TOTAL ESCALATED</u> \$25,133 \$25,133 Total Programmed: \$22,000 San Juan Capistrano, City of
Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc. Limits Calle Arroyo West of Racho Viejo Road Project Notes Last Revised: 21-00 - Approved TIP ID CP-11292 Local Project Number: Additional Project IDs:	Speed Advisory S Project Descript New speed advis would be installer speed exceeds th FISCAL YEAR 2026 Project Title Traffic Signal Syr Project Descript	tion ory signs due to d in both direction re posted <u>FUND TYPE</u> Gas Tax <u>Totals</u> nchronization Pro tion	ns that disp <u>ENG</u> \$3,000 <u>s:</u> \$3,000 gram to better s	play the ROW \$0 \$0 ynchron	Arroyo just v speed of the <u>CON/IMP</u> \$19,000 \$19,000 IMPLEM	west of f approa \$0 \$0 \$0 ENTING	Rancho Viej ching vehic \$22,000 \$22,000 AGENCY	jo Road. Solar-powered signs les and would flash if the <u>TOTAL ESCALATED</u> \$25,133 \$25,133 Total Programmed: \$22,000
Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc. Limits Calle Arroyo West of Racho Viejo Road Project Notes Last Revised: 21-00 - Approved TIP ID CP-11292 Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and	Speed Advisory S Project Descript New speed advis would be installed speed exceeds th FISCAL YEAR 2026 Project Title Traffic Signal Syr Project Descript This project will in	tion ory signs due to d in both direction he posted <u>FUND TYPE</u> Gas Tax <u>Totals</u> nchronization Pro tion	ns that disp <u>ENG</u> \$3,000 <u>s:</u> \$3,000 gram to better s	solay the <u>ROW</u> \$0 \$0 ynchrondata suc	Arroyo just v speed of the <u>CON/IMP</u> \$19,000 \$19,000 IMPLEM	west of I approa \$0 \$0 ENTING	Rancho Viej ching vehic <u>TOTAL</u> \$22,000 \$22,000 AGENCY	jo Road. Solar-powered signs les and would flash if the <u>TOTAL ESCALATED</u> \$25,133 \$25,133 Total Programmed: \$22,000 San Juan Capistrano, City of
Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc. Limits Calle Arroyo West of Racho Viejo Road Project Notes Last Revised: 21-00 - Approved TIP ID CP-11292 Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Del Obispo Street between the I-5 freeway and Alipaz	Speed Advisory S Project Descript New speed advis would be installer speed exceeds th FISCAL YEAR 2026 Project Title Traffic Signal Syr Project Descript This project will in to adjust traffic si	tion ory signs due to d in both direction he posted <u>FUND TYPE</u> Gas Tax <u>Totals</u> nchronization Pro tion	s: that disp <u>ENG</u> \$3,000 <u>s:</u> \$3,000 gram to better s nd record o <u>EN</u>	solay the <u>ROW</u> \$0 \$0 ynchrondata suc	Arroyo just y speed of the CON/IMP \$19,000 \$19,000 IMPLEMR ize the traffic th as speed a ROW CON/I	west of I approa 0&M \$0 \$0 \$0 ENTING	Rancho Viej ching vehic <u>TOTAL</u> \$22,000 \$22,000 \$22,000 AGENCY	jo Road. Solar-powered signs les and would flash if the <u>TOTAL ESCALATED</u> \$25,133 \$25,133 Total Programmed: \$22,000 San Juan Capistrano, City of
Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc. Limits Calle Arroyo West of Racho Viejo Road Project Notes Last Revised: 21-00 - Approved TIP ID CP-11292 Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Del Obispo Street between the I-5 freeway and Alipaz Street	Speed Advisory S Project Descript New speed advis would be installer speed exceeds th FISCAL YEAR 2026 Project Title Traffic Signal Syr Project Descript This project will in to adjust traffic si FISCAL YEAR	tion ory signs due to d in both direction re posted <u>FUND TYPE</u> Gas Tax <u>Totals</u> nchronization Pro tion nstall fiber optics gnals remotely at	s: that disp <u>ENG</u> \$3,000 <u>s:</u> \$3,000 gram to better s nd record of <u>EN</u> pwn \$38	ynchron data suc 3,000 \$	Arroyo just y speed of the CON/IMP \$19,000 \$19,000 IMPLEME ize the traffic th as speed a ROW CON/I	west of I approa \$0 \$0 \$0 ENTING ENTING C signals and volu <u>MP Q8</u> 000 \$0	Rancho Viej ching vehic \$22,000 \$22,000 \$22,000 AGENCY	jo Road. Solar-powered signs les and would flash if the <u>TOTAL ESCALATED</u> \$25,133 \$25,133 Total Programmed: \$22,000 San Juan Capistrano, City of les a new monitoring system <u>TOTAL ESCALATED</u>
Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc. Limits Calle Arroyo West of Racho Viejo Road Project Notes Last Revised: 21-00 - Approved TIP ID CP-11292 Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Del Obispo Street between the I-5 freeway and Alipaz	Speed Advisory S Project Descript New speed advis would be installer speed exceeds th FISCAL YEAR 2026 Project Title Traffic Signal Syr Project Descript This project will in to adjust traffic si FISCAL YEAR 2024	tion ory signs due to d in both direction re posted <u>FUND TYPE</u> Gas Tax <u>Totals</u> nchronization Pro tion nstall fiber optics gnals remotely at <u>FUND TYPE</u> Unfunded/Unkno	s: that disp <u>ENG</u> \$3,000 <u>s:</u> \$3,000 gram to better s nd record of <u>EN</u> pwn \$38	ynchron data suc 3,000 \$	Arroyo just v speed of the CON/IMP \$19,000 \$19,000 IMPLEME ize the traffic th as speed a CON/I SO \$362,0	west of I approa \$0 \$0 \$0 ENTING ENTING C signals and volu <u>MP Q8</u> 000 \$0	Rancho Viej ching vehic \$22,000 \$22,000 \$22,000 AGENCY	jo Road. Solar-powered signs les and would flash if the <u>TOTAL ESCALATED</u> \$25,133 \$25,133 Total Programmed: \$22,000 San Juan Capistrano, City of les a new monitoring system <u>TOTAL ESCALATED</u> 00 \$434,720
Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc. Limits Calle Arroyo West of Racho Viejo Road Project Notes Last Revised: 21-00 - Approved TIP ID CP-11292 Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Del Obispo Street between the I-5 freeway and Alipaz Street	Speed Advisory S Project Descript New speed advis would be installer speed exceeds th FISCAL YEAR 2026 Project Title Traffic Signal Syr Project Descript This project will in to adjust traffic si FISCAL YEAR 2024	tion ory signs due to d in both direction he posted <u>FUND TYPE</u> Gas Tax <u>Totals</u> nchronization Pro- tion nstall fiber optics gnals remotely an <u>FUND TYPE</u> Unfunded/Unkno Agency Contribu	s: that disp <u>ENG</u> \$3,000 <u>s:</u> \$3,000 gram to better s nd record of <u>EN</u> pwn \$38	ynchron data suc G F 3,000 \$	Arroyo just y speed of the \$19,000 \$19,000 \$19,000 IMPLEM ize the traffic th as speed a ROW CON/I 50 \$362,0 50 \$90,50	west of I approa \$0 \$0 \$0 ENTING ENTING C signals and volu <u>MP Q8</u> 000 \$0	Rancho Viej ching vehic \$22,000 \$22,000 \$22,000 AGENCY and provid me. AGENCY	jo Road. Solar-powered signs les and would flash if the <u>TOTAL ESCALATED</u> \$25,133 \$25,133 Total Programmed: \$22,000 San Juan Capistrano, City of les a new monitoring system <u>TOTAL ESCALATED</u> 00 \$434,720
Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc. Limits Calle Arroyo West of Racho Viejo Road Project Notes Last Revised: 21-00 - Approved TIP ID CP-11292 Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Del Obispo Street between the I-5 freeway and Alipaz Street	Speed Advisory S Project Descript New speed advis would be installer speed exceeds th FISCAL YEAR 2026 Project Title Traffic Signal Syr Project Descript This project will in to adjust traffic si FISCAL YEAR 2024	tion ory signs due to d in both direction he posted <u>FUND TYPE</u> Gas Tax <u>Totals</u> nchronization Pro- tion nstall fiber optics gnals remotely an <u>FUND TYPE</u> Unfunded/Unkno Agency Contribu	s that dis ENG \$3,000 s: \$3,000 gram to better s nd record of EN own \$38 ution \$9,	ynchron data suc G F 3,000 \$	Arroyo just y speed of the \$19,000 \$19,000 \$19,000 IMPLEM ize the traffic th as speed a ROW CON/I 50 \$362,0 50 \$90,50	west of f approa \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 	Rancho Viej ching vehic \$22,000 \$22,000 \$22,000 AGENCY AGENCY	jo Road. Solar-powered signs les and would flash if the <u>TOTAL ESCALATED</u> \$25,133 \$25,133 Total Programmed: \$22,000 San Juan Capistrano, City of les a new monitoring system <u>TOTAL ESCALATED</u> 00 \$434,720 00 \$108,680

TIP ID CP-11482						IMPLE	MENTIN			San Juan C	apistrano, City of
Local Project Number: CIP22101	Project Title										
Additional Project IDs:	Via Escolar Pa	vement Rehab	ilitation Pro	ject							
Type of Work: Road Maintenance	Project Descr	-									
Type of Work Description: Road Maintenance - Rehabilitation of roadway	The centerline This road has I pavement reha	been in great n									
Limits	FISCAL YEAR		PE ENC	R	ow co	N/IMP	O&M	ΤΟΤΑΙ	_ ·	TOTAL ES	CALATED
Rancho Viejo Road to the East end.	2022	Gas Tax	\$0	\$0	\$10	0,000	\$0	\$100,0	000	\$103,100	
Project Notes											
		1	<u>otals:</u> \$0	\$0	\$10	0,000	\$0	\$100,0	000	\$103,100	
Last Revised: 21-00 - Approved									То	otal Program	nmed: \$100,000
TIP ID CP-11139					l	IMPLE	MENTI			San Juan C	apistrano, City of
Local Project Number: N/A	Project Title										
Additional Project IDs:	XXXXX - Missi	on Creek Stree	ets Paveme	nt Re	habilitatio	on Proje	ect				
Type of Work: Road Maintenance	Project Descr	•									
Type of Work Description: Road Maintenance - Rehabilitation of roadway											Paseo Valencia, seo Valencia to
Limits	FISCAL	FUND TYPE			ENG	i F	ROW C	ON/IMP	O&M	TOTAL	TOTAL
Various	TEAR										ESCALATED
Project Notes		Gas Tax Measure M2 Lo	cal Faircha	ire		',000 \$ 000 \$) 333,000	\$0 \$0	\$117,000 \$416,000	\$117,000 \$470,916
	1	Local Streets a									
		apportionments			\$0	9	\$0 \$8	302,000	\$0	\$802,000	\$963,222
	2027 0	Gas Tax			\$0	9	\$0 \$5	587,000	\$0	\$587,000	\$705,002
	2027	Measure M2 Lo	ocal Fairsha	ire	\$0	9	\$0 \$2	288,000	\$0	\$288,000	\$345,895
Last Revised: 21-00 - Approved				<u>Tot</u>	<u>als:</u> \$200),000 \$	\$0 \$2	2,010,000			0 \$2,602,035 med: \$2,210,000
TIP ID CP-11671							IMP	LEMENT	ING A	GENCY S	anta Ana, City of
Local Project Number:	Project Title										-
Additional Project IDs:	Alley Improven	nent Program									
Type of Work: Road Maintenance	Project Descr	•									
Type of Work Description: Road Maintenance - Alleys	Concrete (PCC	for alleys city	wide.	of exis							ortland Cement
Limits	FISCAL YEAR				ENG			<u>/IP</u> <u>O&M</u>			<u>ESCALATED</u>
Citywide Project Notes	2022	Measure M2	Local Fairs	hare	\$10,800	\$0	\$135,11	15 \$0	\$145,	915 \$150,1	04
			To	otals:	\$10,800	\$0	\$135,11	15 \$0	\$145,	915 \$150,1	04
Last Deviced: 01.00									-		
Last Revised: 21-00 - Approved									10	nai Prograi	nmed: \$145,915
TIP ID CP-11236							IMP	LEMENT	ING A	GENCY S	anta Ana, City of
Local Project Number: N/A	Project Title										
Additional Project IDs:	Bike Lane Proj	•	ent								
Type of Work: Bikeways	Project Descr	•									
Type of Work Description: Bikeways - Planning	specifications,	bike hut mainte		estin	nates rela	ited to	bike lan	e projects	5.		paration of plans,
Limits	FISCAL YEAR				ENG			<u>MP 0&M</u>			L ESCALATED
City wide	2022	Measure M2				\$0 ¢0	\$0 ¢0	\$0 ¢0	\$80,0		
Project Notes	2023	Measure M2				\$0 \$0	\$0 ¢0	\$0 \$0)00 \$80,00	
	2024	Measure M2				\$0 \$0	\$0 ¢0	\$0 \$0)00 \$80,00	
	2025 2026	Measure M2 Measure M2				\$0 \$0	\$0 \$0	\$0 \$0	\$80,0 \$80,0)00 \$80,00)00 \$80,00	
	2026 2027	Measure M2 Measure M2				\$0 \$0	\$0 \$0	\$0 \$0)00 \$80,00)00 \$80,00	
	2027 2028	Measure M2 Measure M2			. ,		\$0 \$0	\$0 \$0)00 \$80,00)00 \$80,00	
	_0_0				400,000	ΨŪ	ΨŪ	ΨΟ	Ψ00,0		
			<u>To</u>	tals:	\$560,000	\$0	\$0	\$0	\$560	,000 \$560,0	000

TIP ID CP3585					IMPLEMEN	ING /	AGENCY S	anta Ana, City of
Local Project Number: 21-SNTA-ICE-3995	Project Title	3						and sind, only of
Additional Project IDs: 21-SNTA-ICE-3995	-	A Memory Ln. Intersection Improve	ement	s				
Type of Work: Intersection	Project Des	, , ,	omone	•				
	•	the intersection at Bristol Street an	ld Mer	norv Lane. ⁻	The proposed	proie	ct would inclu	de adding a
Type of Work Description: Intersection - Add through lane(s) to intersection	southbound	through lane by replacement/instal andscaping, curb ramps, and a						
Limits	FISCAL	FUND TYPE		ENG ROW	<u>CON/IMP</u>	O&M	TOTAL	TOTAL
Bristol St. north of Memory Lane	YEAR				<u> </u>	<u></u>	<u></u>	ESCALATED
Project Notes	2022	Intersection Capacity Enhancem (ICE)	ients	\$0 \$0	\$1,012,500	\$0	\$1,012,500	\$1,043,887
Sept. 2021 SAR- updated ENG scheduled completion date and ROW scheduled completion date. Updated	2022	Other		\$0 \$0	\$337,500	\$0	\$337,500	\$347,962
CON start and completion dates. SEPT 2021 SAR							, ,	,,
REVIEW: NO PROJECT AMENDMENT REQUESTED;		_				••		
SCHEDULE UPDATED: CA 09/27/21 REMINDER: Award Deadline is 06/30/22.		<u> </u>	otals:	\$0 \$0	\$1,350,000	\$ 0	\$1,350,000	\$1,391,849
Last Revised: 21-00 - Approved						Tot	al Program	n ed: \$1,350,000
TIP ID CP-11635					IMPLEMEN [®]	ING /	AGENCY S	anta Ana, City of
Local Project Number: N/A	Project Title)						
Additional Project IDs:	-	eed Limit Study						
Type of Work: Transportation Planning	Project Des	cription						
Type of Work Description: Transportation Planning -		will provide for the hiring of a traffic						
Engineering		date speed limits Citywide in accor f new signs as	dance	e with state I	aw requireme	nts. P	roject scope	ncludes
Limits		0	ENG	ROW C		1 TO1		ESCALATED
Citywide	2022	Measure M2 Local Fairshare					,000 \$70,000	
Project Notes			÷. 0,0	+	- ψυ	ψĩΟ	,	
			ATA -					
		Totals:	\$70,0	00 \$0 \$0	D \$0	\$70	,000 \$70,000)
Last Revised: 21-00 - Approved							Total Progra	mmed: \$70,000
Last nevised. 21-00 - Approved							Total Trogra	φ <i>τ</i> 0,000
TIP ID CP3584					IMPLEMEN	ING /	AGENCY S	anta Ana, City of
TIP ID CP3584 Local Project Number: 21-SNTA-ACE-3996	Project Title	9			IMPLEMEN	ING /	AGENCY S	anta Ana, City of
	-	eet Improvements from 9th St. to 1	6th St		IMPLEMEN	ING A	AGENCY S	anta Ana, City of
Local Project Number: 21-SNTA-ACE-3996	-	eet Improvements from 9th St. to 1	6th St		IMPLEMEN	TING A	AGENCY S	anta Ana, City of
Local Project Number: 21-SNTA-ACE-3996 Additional Project IDs: 21-SNTA-ACE-3996	Fairview Stre Project Des Fairview Stre	eet Improvements from 9th St. to 1 c cription eet is classified as a north-south Ma	ajor Ai	rterial per th	e City's Gene	ral Pla	an Circulation	Element
Local Project Number: 21-SNTA-ACE-3996 Additional Project IDs: 21-SNTA-ACE-3996 Type of Work: Road Widening	Fairview Stre Project Des Fairview Stre (GPCE) and	eet Improvements from 9th St. to 1 c ription	ajor Ai	rterial per th	e City's Gene	ral Pla	an Circulation	Element
Local Project Number: 21-SNTA-ACE-3996 Additional Project IDs: 21-SNTA-ACE-3996 Type of Work: Road Widening Type of Work Description: Road Widening - Add 2	Fairview Stre Project Des Fairview Stre (GPCE) and	eet Improvements from 9th St. to 1 cription eet is classified as a north-south Ma the County of Orange's Master Pla ning Fairview Street b	ajor Ai an of A	rterial per th Arterial High	e City's Gene way (MPAH).	ral Pla The p	an Circulation roposed impr	Element
Local Project Number: 21-SNTA-ACE-3996 Additional Project IDs: 21-SNTA-ACE-3996 Type of Work: Road Widening Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits	Fairview Stree Project Des Fairview Stree (GPCE) and include wide	eet Improvements from 9th St. to 1 cription eet is classified as a north-south Ma the County of Orange's Master Pla ning Fairview Street b	ajor Ai	rterial per th Arterial High	e City's Gene	ral Pla	an Circulation roposed impr	Element ovements would
Local Project Number: 21-SNTA-ACE-3996 Additional Project IDs: 21-SNTA-ACE-3996 Type of Work: Road Widening Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits Limits	Fairview Stre Project Des Fairview Stre (GPCE) and include wide FISCAL	eet Improvements from 9th St. to 1 cription eet is classified as a north-south Ma the County of Orange's Master Pla ning Fairview Street b <u>FUND TYPE</u> Arterial Capacity Enhancements	ajor Ai an of A <u>ENG</u>	rterial per th Arterial High [,] <u>ROW</u>	e City's Gene way (MPAH). <u>CON/IMP</u>	ral Pla The p	an Circulation roposed impr TOTAL	Element ovements would <u>TOTAL</u> <u>ESCALATED</u>
Local Project Number: 21-SNTA-ACE-3996 Additional Project IDs: 21-SNTA-ACE-3996 Type of Work: Road Widening Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits Limits 9th St. to 16th St. Project Notes Sept. 2021 SAR- updated ENG completion to Step 2021	Fairview Stre Project Des Fairview Strr (GPCE) and include wide FISCAL YEAR 2022	eet Improvements from 9th St. to 1 cription eet is classified as a north-south Mi the County of Orange's Master Pla ning Fairview Street b <u>FUND TYPE</u> Arterial Capacity Enhancements (ACE)	ajor Ai an of A <u>ENG</u> \$0	rterial per th Arterial High [•] <u>ROW</u> \$1,937,250	e City's Gene way (MPAH). <u>CON/IMP</u> \$0	ral Pla The p <u>O&M</u> \$0	an Circulation roposed impr 	Element ovements would <u>TOTAL</u> <u>ESCALATED</u> \$1,997,305
Local Project Number: 21-SNTA-ACE-3996 Additional Project IDs: 21-SNTA-ACE-3996 Type of Work: Road Widening Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits Limits 9th St. to 16th St. Project Notes Sept. 2021 SAR- updated ENG completion to Step 2021 and updated ROW Improv start and end dates from July	Fairview Stre Project Des Fairview Stre (GPCE) and include wide <u>FISCAL</u> <u>YEAR</u> 2022 2022	eet Improvements from 9th St. to 1 cription eet is classified as a north-south Ma the County of Orange's Master Pla ning Fairview Street b FUND TYPE Arterial Capacity Enhancements (ACE) Federal	ajor Ai an of A <u>ENG</u> \$0 \$0	rterial per th _{Arterial} High [,] <u>ROW</u> \$1,937,250 \$645,750	e City's Gene way (MPAH). <u>CON/IMP</u> \$0 \$0	ral Pla The p O&M \$0 \$0	an Circulation roposed impr <u>TOTAL</u> \$1,937,250 \$645,750	Element ovements would <u>TOTAL</u> <u>ESCALATED</u> \$1,997,305 \$665,768
Local Project Number: 21-SNTA-ACE-3996 Additional Project IDs: 21-SNTA-ACE-3996 Type of Work: Road Widening Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits Limits 9th St. to 16th St. Project Notes Sept. 2021 SAR- updated ENG completion to Step 2021	Fairview Stre Project Des Fairview Stre (GPCE) and include wide FISCAL YEAR 2022 2022 2022	eet Improvements from 9th St. to 1 cription eet is classified as a north-south Mathematical the County of Orange's Master Planning Fairview Street b FUND TYPE Arterial Capacity Enhancements (ACE) Federal Federal	ajor Ai an of A <u>ENG</u> \$0 \$0 \$0	rterial per th Arterial High ROW \$1,937,250 \$645,750 \$0	e City's Gene way (MPAH). <u>CON/IMP</u> \$0 \$0 \$21,089,012	ral Pla The p O&M \$0 \$0 \$0	an Circulation roposed impr <u>TOTAL</u> \$1,937,250 \$645,750 \$21,089,012	Element ovements would <u>TOTAL</u> <u>ESCALATED</u> \$1,997,305 \$665,768 2 \$22,416,797
Local Project Number: 21-SNTA-ACE-3996 Additional Project IDs: 21-SNTA-ACE-3996 Type of Work: Road Widening Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits Limits 9th St. to 16th St. Project Notes Sept. 2021 SAR- updated ENG completion to Step 2021 and updated ROW Improv start and end dates from July to October 2021 and from March to June 2022. SEPT 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED: CA 09/27/21	Fairview Stre Project Des Fairview Stre (GPCE) and include wide <u>FISCAL</u> <u>YEAR</u> 2022 2022	eet Improvements from 9th St. to 1 cription eet is classified as a north-south Mathematical the County of Orange's Master Planning Fairview Street b FUND TYPE Arterial Capacity Enhancements (ACE) Federal Federal	ajor Ai an of A <u>ENG</u> \$0 \$0 \$0	rterial per th _{Arterial} High [,] <u>ROW</u> \$1,937,250 \$645,750	e City's Gene way (MPAH). <u>CON/IMP</u> \$0 \$0	ral Pla The p O&M \$0 \$0 \$0	an Circulation roposed impr <u>TOTAL</u> \$1,937,250 \$645,750 \$21,089,012	Element ovements would <u>TOTAL</u> <u>ESCALATED</u> \$1,997,305 \$665,768
Local Project Number: 21-SNTA-ACE-3996 Additional Project IDs: 21-SNTA-ACE-3996 Type of Work: Road Widening Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits Limits 9th St. to 16th St. Project Notes Sept. 2021 SAR- updated ENG completion to Step 2021 and updated ROW Improv start and end dates from July to October 2021 and from March to June 2022. SEPT 2021 SAR REVIEW: NO PROJECT AMENDMENT	Fairview Stre Project Des Fairview Stre (GPCE) and include wide FISCAL YEAR 2022 2022 2022	eet Improvements from 9th St. to 1 cription eet is classified as a north-south Mathematic the County of Orange's Master Pla ning Fairview Street b FUND TYPE Arterial Capacity Enhancements (ACE) Federal Federal Arterial Capacity Enhancements	ajor Ai an of A <u>ENG</u> \$0 \$0 \$0	rterial per th Arterial High ROW \$1,937,250 \$645,750 \$0	e City's Gene way (MPAH). <u>CON/IMP</u> \$0 \$0 \$21,089,012	ral Pla The p O&M \$0 \$0 \$0	an Circulation roposed impr <u>TOTAL</u> \$1,937,250 \$645,750 \$21,089,012	Element ovements would <u>TOTAL</u> <u>ESCALATED</u> \$1,997,305 \$665,768 2 \$22,416,797
Local Project Number: 21-SNTA-ACE-3996 Additional Project IDs: 21-SNTA-ACE-3996 Type of Work: Road Widening Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits Limits 9th St. to 16th St. Project Notes Sept. 2021 SAR- updated ENG completion to Step 2021 and updated ROW Improv start and end dates from July to October 2021 and from March to June 2022. SEPT 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED: CA 09/27/21	Fairview Stre Project Des Fairview Stre (GPCE) and include wide FISCAL YEAR 2022 2022 2022	eet Improvements from 9th St. to 1 cription eet is classified as a north-south Mathematic the County of Orange's Master Pla ning Fairview Street b FUND TYPE Arterial Capacity Enhancements (ACE) Federal Federal Arterial Capacity Enhancements	ajor Al an of A <u>ENG</u> \$0 \$0 \$0 \$0	rterial per th rterial High	e City's Gene way (MPAH). <u>CON/IMP</u> \$0 \$0 \$21,089,012 \$3,721,590	ral Pla The p 0&M \$0 \$0 \$0 \$0	an Circulation roposed impr <u>TOTAL</u> \$1,937,250 \$645,750 \$21,089,012 \$3,721,590	Element ovements would TOTAL ESCALATED \$1,997,305 \$665,768 \$222,416,797 \$3,955,905
Local Project Number: 21-SNTA-ACE-3996 Additional Project IDs: 21-SNTA-ACE-3996 Type of Work: Road Widening Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits Limits 9th St. to 16th St. Project Notes Sept. 2021 SAR- updated ENG completion to Step 2021 and updated ROW Improv start and end dates from July to October 2021 and from March to June 2022. SEPT 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED: CA 09/27/21	Fairview Stre Project Des Fairview Stre (GPCE) and include wide FISCAL YEAR 2022 2022 2022	eet Improvements from 9th St. to 1 cription eet is classified as a north-south Ma the County of Orange's Master Pla- ning Fairview Street b FUND TYPE Arterial Capacity Enhancements (ACE) Federal Arterial Capacity Enhancements (ACE)	ajor Al an of A <u>ENG</u> \$0 \$0 \$0 \$0	rterial per th rterial High	e City's Gene way (MPAH). <u>CON/IMP</u> \$0 \$0 \$21,089,012	ral Pla The p 0&M \$0 \$0 \$0 \$0	an Circulation roposed impr <u>TOTAL</u> \$1,937,250 \$645,750 \$21,089,012 \$3,721,590	Element ovements would <u>TOTAL</u> <u>ESCALATED</u> \$1,997,305 \$665,768 2 \$22,416,797
Local Project Number: 21-SNTA-ACE-3996 Additional Project IDs: 21-SNTA-ACE-3996 Type of Work: Road Widening Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits Limits 9th St. to 16th St. Project Notes Sept. 2021 SAR- updated ENG completion to Step 2021 and updated ROW Improv start and end dates from July to October 2021 and from March to June 2022. SEPT 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED: CA 09/27/21	Fairview Stre Project Des Fairview Stre (GPCE) and include wide FISCAL YEAR 2022 2022 2022	eet Improvements from 9th St. to 1 cription eet is classified as a north-south Ma the County of Orange's Master Pla- ning Fairview Street b FUND TYPE Arterial Capacity Enhancements (ACE) Federal Arterial Capacity Enhancements (ACE)	ajor Al an of A <u>ENG</u> \$0 \$0 \$0 \$0	rterial per th rterial High	e City's Gene way (MPAH). <u>CON/IMP</u> \$0 \$0 \$21,089,012 \$3,721,590	ral Pla The p <u>O&M</u> \$0 \$0 \$0 \$0	an Circulation roposed impr \$1,937,250 \$645,750 \$21,089,012 \$3,721,590 \$27,393,60 2	Element ovements would TOTAL ESCALATED \$1,997,305 \$665,768 \$222,416,797 \$3,955,905
Local Project Number: 21-SNTA-ACE-3996 Additional Project IDs: 21-SNTA-ACE-3996 Type of Work: Road Widening Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits Limits 9th St. to 16th St. Project Notes Sept. 2021 SAR- updated ENG completion to Step 2021 and updated ROW Improv start and end dates from July to October 2021 and from March to June 2022. SEPT 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED: CA 09/27/21 REMINDER: ROW Award Deadline is 06/30/22. Last Revised: 21-00 - Approved	Fairview Stre Project Des Fairview Stre (GPCE) and include wide FISCAL YEAR 2022 2022 2022	eet Improvements from 9th St. to 1 cription eet is classified as a north-south Ma the County of Orange's Master Pla- ning Fairview Street b FUND TYPE Arterial Capacity Enhancements (ACE) Federal Arterial Capacity Enhancements (ACE)	ajor Al an of A <u>ENG</u> \$0 \$0 \$0 \$0	rterial per th rterial High	e City's Gene way (MPAH). CON/IMP \$0 \$21,089,012 \$3,721,590 \$24,810,602	ral Pla The p \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	an Circulation roposed impr \$1,937,250 \$645,750 \$21,089,012 \$3,721,590 \$27,393,60 2	Element ovements would TOTAL ESCALATED \$1,997,305 \$665,768 2 \$22,416,797 \$3,955,905 2 \$29,035,775 ed: \$27,393,602
Local Project Number: 21-SNTA-ACE-3996 Additional Project IDs: 21-SNTA-ACE-3996 Type of Work: Road Widening Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits Limits 9th St. to 16th St. Project Notes Sept. 2021 SAR- updated ENG completion to Step 2021 and updated ROW Improv start and end dates from July to October 2021 and from March to June 2022. SEPT 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED: CA 09/27/21 REMINDER: ROW Award Deadline is 06/30/22. Last Revised: 21-00 - Approved	Fairview Stre Project Des Fairview Stre (GPCE) and include wide <u>FISCAL</u> 2022 2022 2022 2023 2023	eet Improvements from 9th St. to 1 cription eet is classified as a north-south Ma the County of Orange's Master Pla- ning Fairview Street b FUND TYPE Arterial Capacity Enhancements (ACE) Federal Arterial Capacity Enhancements (ACE) Totals:	ajor Al an of A <u>ENG</u> \$0 \$0 \$0 \$0	rterial per th rterial High	e City's Gene way (MPAH). CON/IMP \$0 \$21,089,012 \$3,721,590 \$24,810,602	ral Pla The p \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	an Circulation roposed impr \$1,937,250 \$645,750 \$21,089,012 \$3,721,590 \$27,393,60 2	Element ovements would TOTAL ESCALATED \$1,997,305 \$665,768 2 \$22,416,797 \$3,955,905 2 \$29,035,775
Local Project Number: 21-SNTA-ACE-3996 Additional Project IDs: 21-SNTA-ACE-3996 Type of Work: Road Widening Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits Limits 9th St. to 16th St. Project Notes Sept. 2021 SAR- updated ENG completion to Step 2021 and updated ROW Improv start and end dates from July to October 2021 and from March to June 2022. SEPT 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED: CA 09/27/21 REMINDER: ROW Award Deadline is 06/30/22. Last Revised: 21-00 - Approved	Fairview Stre Project Des Fairview Stre (GPCE) and include wide <u>FISCAL</u> 2022 2022 2022 2023 2023 2023 2023	eet Improvements from 9th St. to 10 eet is classified as a north-south Ma the County of Orange's Master Pla ning Fairview Street b FUND TYPE Arterial Capacity Enhancements (ACE) Federal Arterial Capacity Enhancements (ACE) <u>Totals:</u>	ajor Ai an of A \$0 \$0 \$0 \$0 \$0	rterial per th rterial High	e City's Gene way (MPAH). CON/IMP \$0 \$21,089,012 \$3,721,590 \$24,810,602	ral Pla The p \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	an Circulation roposed impr \$1,937,250 \$645,750 \$21,089,012 \$3,721,590 \$27,393,60 2	Element ovements would TOTAL ESCALATED \$1,997,305 \$665,768 2 \$22,416,797 \$3,955,905 2 \$29,035,775 ed: \$27,393,602
Local Project Number: 21-SNTA-ACE-3996 Additional Project IDs: 21-SNTA-ACE-3996 Type of Work: Road Widening Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits Limits 9th St. to 16th St. Project Notes Sept. 2021 SAR- updated ENG completion to Step 2021 and updated ROW Improv start and end dates from July to October 2021 and from March to June 2022. SEPT 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED: CA 09/27/21 REMINDER: ROW Award Deadline is 06/30/22. Last Revised: 21-00 - Approved TIP ID CP-11673 Local Project Number: Additional Project IDs:	Fairview Stra Project Des Fairview Stra (GPCE) and include wide FISCAL YEAR 2022 2022 2022 2023 2023 2023 2023	eet Improvements from 9th St. to 10 cription eet is classified as a north-south Mit the County of Orange's Master Pla- ning Fairview Street b FUND TYPE Arterial Capacity Enhancements (ACE) Federal Arterial Capacity Enhancements (ACE) Totals: Corridor Traffic Signal Synchronizat	ajor Ai an of A \$0 \$0 \$0 \$0 \$0	rterial per th rterial High	e City's Gene way (MPAH). CON/IMP \$0 \$21,089,012 \$3,721,590 \$24,810,602	ral Pla The p \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	an Circulation roposed impr \$1,937,250 \$645,750 \$21,089,012 \$3,721,590 \$27,393,60 2	Element ovements would TOTAL ESCALATED \$1,997,305 \$665,768 2 \$22,416,797 \$3,955,905 2 \$29,035,775 ed: \$27,393,602
Local Project Number: 21-SNTA-ACE-3996 Additional Project IDs: 21-SNTA-ACE-3996 Type of Work: Road Widening Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits Limits 9th St. to 16th St. Project Notes Sept. 2021 SAR- updated ENG completion to Step 2021 and updated ROW Improv start and end dates from July to October 2021 and from March to June 2022. SEPT 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED: CA 09/27/21 REMINDER: ROW Award Deadline is 06/30/22. Last Revised: 21-00 - Approved TIP ID CP-11673 Local Project Number: Additional Project IDs: Type of Work: Traffic Signals	Fairview Stre Project Des Fairview Stre (GPCE) and include wide FISCAL YEAR 2022 2022 2022 2023 2023 2023 Project Title First Street (Project Des	eet Improvements from 9th St. to 10 cription eet is classified as a north-south Mathematical Street is FUND TYPE Arterial Capacity Enhancements (ACE) Federal Arterial Capacity Enhancements (ACE) Totals: Corridor Traffic Signal Synchronization	ajor Ai an of A \$0 \$0 \$0 \$0 \$0	rterial per th rterial High \$1,937,250 \$645,750 \$0 \$0 \$2,583,000	e City's Gene way (MPAH). <u>CON/IMP</u> \$0 \$21,089,012 \$3,721,590 \$24,810,602 IMPLEMEN	ral Pla The p \$0 \$0 \$0 \$0 \$0 \$0 \$0	an Circulation roposed impr <u>TOTAL</u> \$1,937,250 \$645,750 \$21,089,012 \$3,721,590 \$27,393,602 \$27,393,602 \$1Programm <u>AGENCY</u> S	Element ovements would TOTAL ESCALATED \$1,997,305 \$665,768 2 \$22,416,797 \$3,955,905 2 \$29,035,775 ed: \$27,393,602 anta Ana, City of
Local Project Number: 21-SNTA-ACE-3996 Additional Project IDs: 21-SNTA-ACE-3996 Type of Work: Road Widening Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits Limits 9th St. to 16th St. Project Notes Sept. 2021 SAR- updated ENG completion to Step 2021 and updated ROW Improv start and end dates from July to October 2021 and from March to June 2022. SEPT 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED: CA 09/27/21 REMINDER: ROW Award Deadline is 06/30/22. Last Revised: 21-00 - Approved TIP ID CP-11673 Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work: Traffic Signals - Interconnect traffic signals to improve coordination and	Fairview Stra Project Des Fairview Stra (GPCE) and include wide <u>FISCAL</u> 2022 2022 2023 2023 2023 2023 Project Title First Street (Project Des To provide ir Bolsa Chica	eet Improvements from 9th St. to 10 cription eet is classified as a north-south Mit the County of Orange's Master Pla- oning Fairview Street b FUND TYPE Arterial Capacity Enhancements (ACE) Federal Arterial Capacity Enhancements (ACE) Totals: Corridor Traffic Signal Synchronizat cription ter-agency traffic signal coordinatis Street in City of Huntington Beach	ajor Ai an of A \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	rterial per th Arterial High \$1,937,250 \$645,750 \$0 \$2,583,000	e City's Gene way (MPAH). <u>CON/IMP</u> \$0 \$21,089,012 \$3,721,590 \$24,810,602 IMPLEMEN ure upgrades	ral Pla The p <u>O&M</u> \$0 \$0 \$0 \$0 \$0 \$0 Tota	an Circulation roposed impr <u>TOTAL</u> \$1,937,250 \$645,750 \$21,089,012 \$3,721,590 \$27,393,602 il Programm AGENCY S	Element ovements would TOTAL ESCALATED \$1,997,305 \$665,768 2 \$22,416,797 \$3,955,905 2 \$29,035,775 ed: \$27,393,602 anta Ana, City of sa Avenue from
Local Project Number: 21-SNTA-ACE-3996 Additional Project IDs: 21-SNTA-ACE-3996 Type of Work: Road Widening Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits Limits 9th St. to 16th St. Project Notes Sept. 2021 SAR- updated ENG completion to Step 2021 and updated ROW Improv start and end dates from July to October 2021 and from March to June 2022. SEPT 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED: CA 09/27/21 REMINDER: ROW Award Deadline is 06/30/22. Last Revised: 21-00 - Approved TIP ID CP-11673 Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals -	Fairview Stra Project Des Fairview Stra (GPCE) and include wide <u>FISCAL</u> 2022 2022 2023 2023 2023 2023 Project Title First Street (Project Des To provide ir Bolsa Chica	eet Improvements from 9th St. to 10 cription eet is classified as a north-south Ma the County of Orange's Master Pla- ning Fairview Street b FUND TYPE Arterial Capacity Enhancements (ACE) Federal Arterial Capacity Enhancements (ACE) Totals: Corridor Traffic Signal Synchronization cription ter-agency traffic signal coordination	ajor Ai an of A \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	rterial per th Arterial High \$1,937,250 \$645,750 \$0 \$2,583,000	e City's Gene way (MPAH). <u>CON/IMP</u> \$0 \$21,089,012 \$3,721,590 \$24,810,602 IMPLEMEN ure upgrades	ral Pla The p <u>O&M</u> \$0 \$0 \$0 \$0 \$0 \$0 Tota	an Circulation roposed impr <u>TOTAL</u> \$1,937,250 \$645,750 \$21,089,012 \$3,721,590 \$27,393,602 il Programm AGENCY S	Element ovements would TOTAL ESCALATED \$1,997,305 \$665,768 2 \$22,416,797 \$3,955,905 2 \$29,035,775 ed: \$27,393,602 anta Ana, City of sa Avenue from
Local Project Number: 21-SNTA-ACE-3996 Additional Project IDs: 21-SNTA-ACE-3996 Type of Work: Road Widening Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits Limits 9th St. to 16th St. Project Notes Sept. 2021 SAR- updated ENG completion to Step 2021 and updated ROW Improv start and end dates from July to October 2021 and from March to June 2022. SEPT 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED: CA 09/27/21 REMINDER: ROW Award Deadline is 06/30/22. Last Revised: 21-00 - Approved TIP ID CP-11673 Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits	Fairview Stra Project Des Fairview Stra (GPCE) and include wide <u>FISCAL</u> 2022 2022 2022 2023 2023 2023 2023 202	eet Improvements from 9th St. to 10 cription eet is classified as a north-south Mathematical Street is Master Planning Fairview Street b FUND TYPE Arterial Capacity Enhancements (ACE) Federal Arterial Capacity Enhancements (ACE) Totals: Corridor Traffic Signal Synchronization Street in City of Huntington Beach ewport Avenue.	ajor Ai an of A \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	rterial per th Arterial High 81,937,250 \$645,750 \$0 \$0 \$2,583,000 d infrastructu gh the Cities <u>ROW</u> <u>CC</u>	e City's Gene way (MPAH). <u>CON/IMP</u> \$0 \$21,089,012 \$3,721,590 \$24,810,602 IMPLEMENT URE upgrades s of Westmins <u>DN/IMP</u> <u>O&M</u>	ral Pla The p \$0 \$0 \$0 \$0 \$0 \$0 \$0 Tota FING 7 Tota FING 7	an Circulation roposed impr <u>TOTAL</u> \$1,937,250 \$645,750 \$21,089,012 \$3,721,590 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,	Element ovements would TOTAL ESCALATED \$1,997,305 \$665,768 2 \$22,416,797 \$3,955,905 2 \$29,035,775 ed: \$27,393,602 anta Ana, City of Sa Avenue from County of ESCALATED
Local Project Number: 21-SNTA-ACE-3996 Additional Project IDs: 21-SNTA-ACE-3996 Type of Work: Road Widening Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits Limits 9th St. to 16th St. Project Notes Sept. 2021 SAR- updated ENG completion to Step 2021 and updated ROW Improv start and end dates from July to October 2021 and from March to June 2022. SEPT 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED: CA 09/27/21 REMINDER: ROW Award Deadline is 06/30/22. Last Revised: 21-00 - Approved TIP ID CP-11673 Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Bolsa Chica Street in City of Huntington Beach to	Fairview Stra Project Des Fairview Stra (GPCE) and include wide FISCAL YEAR 2022 2022 2023 2023 2023 2023 2023 202	eet Improvements from 9th St. to 10 cription eet is classified as a north-south Mathematical the County of Orange's Master Play- ining Fairview Street b FUND TYPE Arterial Capacity Enhancements (ACE) Federal Arterial Capacity Enhancements (ACE) Totals: Corridor Traffic Signal Synchronization cription nter-agency traffic signal coordination Street in City of Huntington Beach ewport Avenue. AR FUND TYPE Measure M2 Local Fairshare States and S	ajor Ai an of A \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	rterial per th rterial High 81,937,250 \$645,750 \$0 \$2,583,000 d infrastructure gh the Cities <u>ROW</u> <u>CC</u> 00 \$0 \$3	e City's Gene way (MPAH). <u>CON/IMP</u> \$0 \$21,089,012 \$3,721,590 \$24,810,602 IMPLEMENT UNPLEM	ral Pla The p 0&M \$0 \$0 \$0 \$0 \$0 Tota Tota Tota (ING / (ING / (ING / (ING / (ING /))	an Circulation roposed impr <u>TOTAL</u> \$1,937,250 \$645,750 \$21,089,012 \$3,721,590 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 	Element ovements would TOTAL ESCALATED \$1,997,305 \$665,768 2 \$22,416,797 \$3,955,905 2 \$29,035,775 ed: \$27,393,602 anta Ana, City of anta Ana, City of ESCALATED 40
Local Project Number: 21-SNTA-ACE-3996 Additional Project IDs: 21-SNTA-ACE-3996 Type of Work: Road Widening Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits Limits 9th St. to 16th St. Project Notes Sept. 2021 SAR- updated ENG completion to Step 2021 and updated ROW Improv start and end dates from July to October 2021 and from March to June 2022. SEPT 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED: CA 09/27/21 REMINDER: ROW Award Deadline is 06/30/22. Last Revised: 21-00 - Approved TIP ID CP-11673 Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Bolsa Chica Street in City of Huntington Beach to Newport Avenue in City of Tustin.	Fairview Stre Project Des Fairview Stre (GPCE) and include wide FISCAL YEAR 2022 2022 2023 2023 2023 2023 2023 Project Title First Street (Project Des To provide ir Bolsa Chica Orange to N FISCAL YE	eet Improvements from 9th St. to 10 cription eet is classified as a north-south Mathematical the County of Orange's Master Planning Fairview Street b FUND TYPE Arterial Capacity Enhancements (ACE) Federal Arterial Capacity Enhancements (ACE) Totals: Corridor Traffic Signal Synchronization cription ther-agency traffic signal coordination Street in City of Huntington Beach ewport Avenue. AR FUND TYPE	ajor Ai an of A \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	rterial per th rterial High 81,937,250 \$645,750 \$0 \$2,583,000 d infrastructure gh the Cities <u>ROW</u> <u>CC</u> 00 \$0 \$3	e City's Gene way (MPAH). <u>CON/IMP</u> \$0 \$21,089,012 \$3,721,590 \$24,810,602 IMPLEMENT URE upgrades s of Westmins <u>DN/IMP</u> <u>O&M</u>	ral Pla The p 0&M \$0 \$0 \$0 \$0 \$0 Tota Tota Tota (ING / (ING / (ING / (ING / (ING /))	an Circulation roposed impr <u>TOTAL</u> \$1,937,250 \$645,750 \$21,089,012 \$3,721,590 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,502 \$27,	Element ovements would TOTAL ESCALATED \$1,997,305 \$665,768 2 \$22,416,797 \$3,955,905 2 \$29,035,775 ed: \$27,393,602 anta Ana, City of ESCALATED 40
Local Project Number: 21-SNTA-ACE-3996 Additional Project IDs: 21-SNTA-ACE-3996 Type of Work: Road Widening Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits Limits 9th St. to 16th St. Project Notes Sept. 2021 SAR- updated ENG completion to Step 2021 and updated ROW Improv start and end dates from July to October 2021 and from March to June 2022. SEPT 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED: CA 09/27/21 REMINDER: ROW Award Deadline is 06/30/22. Last Revised: 21-00 - Approved TIP ID CP-11673 Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Bolsa Chica Street in City of Huntington Beach to	Fairview Stra Project Des Fairview Stra (GPCE) and include wide FISCAL YEAR 2022 2022 2023 2023 2023 2023 2023 202	eet Improvements from 9th St. to 10 cription eet is classified as a north-south Mathematical the County of Orange's Master Play- ining Fairview Street b FUND TYPE Arterial Capacity Enhancements (ACE) Federal Arterial Capacity Enhancements (ACE) Totals: Corridor Traffic Signal Synchronization cription nter-agency traffic signal coordination Street in City of Huntington Beach ewport Avenue. AR FUND TYPE Measure M2 Local Fairshare States and S	ajor Ai an of A \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	rterial per th rterial High 81,937,250 \$645,750 \$0 \$2,583,000 d infrastructure gh the Cities <u>ROW</u> <u>CC</u> 00 \$0 \$3	e City's Gene way (MPAH). <u>CON/IMP</u> \$0 \$21,089,012 \$3,721,590 \$24,810,602 IMPLEMENT UNPLEM	ral Pla The p 0&M \$0 \$0 \$0 \$0 \$0 Tota Tota Tota (ING / (ING / (ING / (ING / (ING /))	an Circulation roposed impr <u>TOTAL</u> \$1,937,250 \$645,750 \$21,089,012 \$3,721,590 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 	Element ovements would TOTAL ESCALATED \$1,997,305 \$665,768 2 \$22,416,797 \$3,955,905 2 \$29,035,775 ed: \$27,393,602 anta Ana, City of anta Ana, City of ESCALATED 40
Local Project Number: 21-SNTA-ACE-3996 Additional Project IDs: 21-SNTA-ACE-3996 Type of Work: Road Widening Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits Limits 9th St. to 16th St. Project Notes Sept. 2021 SAR- updated ENG completion to Step 2021 and updated ROW Improv start and end dates from July to October 2021 and from March to June 2022. SEPT 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED: CA 09/27/21 REMINDER: ROW Award Deadline is 06/30/22. Last Revised: 21-00 - Approved TIP ID CP-11673 Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Bolsa Chica Street in City of Huntington Beach to Newport Avenue in City of Tustin.	Fairview Stra Project Des Fairview Stra (GPCE) and include wide FISCAL YEAR 2022 2022 2023 2023 2023 2023 2023 202	eet Improvements from 9th St. to 10 cription eet is classified as a north-south Mathematical the County of Orange's Master Play- ining Fairview Street b FUND TYPE Arterial Capacity Enhancements (ACE) Federal Arterial Capacity Enhancements (ACE) Totals: Corridor Traffic Signal Synchronization cription nter-agency traffic signal coordination Street in City of Huntington Beach ewport Avenue. AR FUND TYPE Measure M2 Local Fairshare States and S	ajor Ai an of A \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	rterial per th Arterial High \$1,937,250 \$645,750 \$0 \$2,583,000 d infrastructu gh the Cities <u>ROW</u> <u>CC</u> 00 \$0 \$3 00 \$0 \$3	e City's Gene way (MPAH). <u>CON/IMP</u> \$0 \$21,089,012 \$3,721,590 \$24,810,602 IMPLEMENT UNPLEM	ral Pla The p \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	an Circulation roposed impr <u>TOTAL</u> \$1,937,250 \$645,750 \$21,089,012 \$3,721,590 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 	Element ovements would TOTAL ESCALATED \$1,997,305 \$665,768 2 \$22,416,797 \$3,955,905 2 \$29,035,775 ed: \$27,393,602 anta Ana, City of ESCALATED 40 40
Local Project Number: 21-SNTA-ACE-3996 Additional Project IDs: 21-SNTA-ACE-3996 Type of Work: Road Widening Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits Limits 9th St. to 16th St. Project Notes Sept. 2021 SAR- updated ENG completion to Step 2021 and updated ROW Improv start and end dates from July to October 2021 and from March to June 2022. SEPT 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED: CA 09/27/21 REMINDER: ROW Award Deadline is 06/30/22. Last Revised: 21-00 - Approved TIP ID CP-11673 Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Bolsa Chica Street in City of Huntington Beach to Newport Avenue in City of Tustin.	Fairview Stra Project Des Fairview Stra (GPCE) and include wide FISCAL YEAR 2022 2022 2023 2023 2023 2023 2023 202	eet Improvements from 9th St. to 10 coription eet is classified as a north-south Mathematical Street is Street b FUND TYPE Arterial Capacity Enhancements (ACE) Federal Arterial Capacity Enhancements (ACE) Federal Arterial Capacity Enhancements (ACE) Totals: Corridor Traffic Signal Synchronization Street in City of Huntington Beach ewport Avenue. AR FUND TYPE Measure M2 Local Fairshare Street in City Content Street S	ajor Ai an of A \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	rterial per th Arterial High \$1,937,250 \$0 \$0 \$2,583,000 d infrastructu gh the Cities <u>ROW</u> <u>CC</u> 00 \$0 \$3 00 \$0 \$3	e City's Gene way (MPAH). <u>CON/IMP</u> \$0 \$21,089,012 \$3,721,590 \$24,810,602 IMPLEMENT URE upgrades s of Westmins <u>DN/IMP</u> <u>O&N</u> 40,000 \$0	ral Pla The p \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	an Circulation roposed impr TOTAL \$1,937,250 \$645,750 \$21,089,012 \$3,721,590 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$27,50 \$,50 \$	Element ovements would TOTAL ESCALATED \$1,997,305 \$665,768 2 \$22,416,797 \$3,955,905 2 \$29,035,775 ed: \$27,393,602 anta Ana, City of ESCALATED 40 40
Local Project Number: 21-SNTA-ACE-3996 Additional Project IDs: 21-SNTA-ACE-3996 Type of Work: Road Widening Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits Limits 9th St. to 16th St. Project Notes Sept. 2021 SAR- updated ENG completion to Step 2021 and updated ROW Improv start and end dates from July to October 2021 and from March to June 2022. SEPT 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED: CA 09/27/21 REMINDER: ROW Award Deadline is 06/30/22. Last Revised: 21-00 - Approved TIP ID CP-11673 Local Project Number: Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications Limits Bolsa Chica Street in City of Huntington Beach to Newport Avenue in City of Tustin.	Fairview Stra Project Des Fairview Stra (GPCE) and include wide FISCAL YEAR 2022 2022 2023 2023 2023 2023 2023 202	eet Improvements from 9th St. to 10 coription eet is classified as a north-south Mathematical Street is Street b FUND TYPE Arterial Capacity Enhancements (ACE) Federal Arterial Capacity Enhancements (ACE) Federal Arterial Capacity Enhancements (ACE) Totals: Corridor Traffic Signal Synchronization Street in City of Huntington Beach ewport Avenue. AR FUND TYPE Measure M2 Local Fairshare Street in City Content Street S	ajor Ai an of A \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	rterial per th Arterial High \$1,937,250 \$0 \$0 \$2,583,000 d infrastructu gh the Cities <u>ROW</u> <u>CC</u> 00 \$0 \$3 00 \$0 \$3	e City's Gene way (MPAH). <u>CON/IMP</u> \$0 \$21,089,012 \$3,721,590 \$24,810,602 IMPLEMENT URE upgrades s of Westmins <u>DN/IMP</u> <u>O&N</u> 40,000 \$0	ral Pla The p 0&M \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$\$0 \$\$0\$\$\$\$\$\$\$\$\$\$\$\$\$	an Circulation roposed impr TOTAL \$1,937,250 \$645,750 \$21,089,012 \$3,721,590 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,393,602 \$27,000 \$390,5 \$2,000 \$390,5 \$2,000 \$390,5 \$2,000 \$781,0 \$2,000 \$781,0 \$,000 \$781,0 \$,000 \$,000 \$781,0 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,0	Element ovements would TOTAL ESCALATED \$1,997,305 \$665,768 2 \$22,416,797 \$3,955,905 2 \$29,035,775 ed: \$27,393,602 anta Ana, City of ESCALATED 40 40

TIP ID CP-11673	IMPLEMENTING AGENCY Santa Ana, City of
Local Project Number: 20-OCTA-TSP-4002	Project Title
Additional Project IDs:	First Street Corridor Traffic Signal Synchronization
Type of Work: Traffic Signals	Project Description
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	To provide inter-agency traffic signal coordination and infrastructure upgrades on First Street/ Bolsa Avenue from Bolsa Chica Street in City of Huntington Beach through the Cities of Westminster, Santa Ana and County of Orange to Newport Avenue.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Bolsa Chica Street in City of Huntington Beach to Newport Avenue in City of Tustin.	2022 Measure M2 Local Fairshare \$40,000 \$0 \$340,000 \$0 \$380,000 \$390,540
Project Notes	
Project led by OCTA as First/Bolsa signal coordination.	<u>Totals:</u> \$40,000 \$0 \$340,000 \$0 \$380,000 \$390,540
Last Revised: 21-00 - Approved	Total Programmed: \$380,000

TIP ID CP-11186						IMPLEM	ENTIN	G AGENCY	Santa Ana, City of	
Local Project Number: N/A	Project Title									
Additional Project IDs:	Local Street P	reventative Maintena	ance							
Type of Work: Road Maintenance	Project Desci	ription								
Type of Work Description: Road Maintenance - Slurry seal of roadway	This project pr	nis project provides for the application of crack seal and slurry seal to various streets City wide.								
Limits City wide	<u>FISCAL</u> <u>YEAR</u>	FUND TYPE	EN	IG	<u>ROW</u>	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED	
Project Notes	2022	Measure M2 Local Fairshare	\$2	22,000	\$0	\$2,778,000	\$0	\$3,000,000	\$3,086,118	
	2023	Measure M2 Local Fairshare	\$2	22,000	\$0	\$2,778,000	\$0	\$3,000,000	\$3,174,906	
	2024	Measure M2 Local Fairshare	\$2	22,000	\$0	\$2,778,000	\$0	\$3,000,000	\$3,266,446	
	2025	Measure M2 Local Fairshare	\$2	22,000	\$0	\$2,778,000	\$0	\$3,000,000	\$3,360,824	
	2026	Measure M2 Local Fairshare	\$2	22,000	\$0	\$2,778,000	\$0	\$3,000,000	\$3,458,127	
	2027	Measure M2 Local Fairshare	\$2	22,000	\$0	\$2,778,000	\$0	\$3,000,000	\$3,558,447	
	2028	Measure M2 Local Fairshare	\$2	22,000	\$0	\$2,778,000	\$0	\$3,000,000	\$3,661,877	
			<u>Totals:</u> \$1	,554,000	\$0	\$19,446,000	\$0	\$21,000,000	\$23,566,745	

TIP ID CP-11190

Total Programmed: \$21,000,000

IMPLEMENTING AGENCY Santa Ana, City of

Local Project Number: N/A	Project Title										
Additional Project IDs:	Pavement Management										
Type of Work: Road Maintenance	Project Description										
Type of Work Description: Road Maintenance - Studies or PMP updates		The City's Pavement Management System was first prepared in 1992. This project provides for a Citywide nventory of street pavement to identify any changes in condition and record any damage.									
Limits Citywide	<u>FISCAL</u> YEAR	FUND TYPE		<u>ENG</u>	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED		
Project Notes	2022	Measure M2 Local Fairshare		\$325,000	\$0	\$0	\$0	\$325,000	\$325,000		
Amended \$50k originally listed as Gas Tax revenue to the existing \$200k Local Fairshare M2 revenue for the same aggregate total of \$250k - 7/6/20 [gas tax was erroneously listed as funding source in first input]	2023	Measure M2 Local Fairshare		\$250,000	\$0	\$0	\$0	\$250,000	\$250,000		
	2024	Measure M2 Local Fairshare		\$400,000	\$0	\$0	\$0	\$400,000	\$400,000		
	2025	Measure M2 Local Fairshare		\$250,000	\$0	\$0	\$0	\$250,000	\$250,000		
	2026	Measure M2 Local Fairshare		\$400,000	\$0	\$0	\$0	\$400,000	\$400,000		
	2027	Measure M2 Local Fairshare		\$250,000	\$0	\$0	\$0	\$250,000	\$250,000		
	2028	Measure M2 Local Fairshare		\$400,000	\$0	\$0	\$0	\$400,000	\$400,000		
			Totals:	\$2,275,000	\$0	\$0	\$0	\$2,275,000	\$2,275,000		

TIP ID CP-11233

Limits City wide **Project Notes**

Local Project Number: N/A Additional Project IDs:

Type of Work: Administration

Type of Work Description: Administration - Grant application services

Project Title

Project Development

Project Description

This project includes staff coordination related to grant application preparation and submittal. It also entails staff response to City Council, resident, and business inquires. It includes environmental, preliminary engineering, and right-of-way

ngnt-oi-way.							
<u>FISCAL</u> YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
2022	Measure M2 Local Fairshare	\$125,000	\$0	\$0	\$0	\$125,000	\$125,000
2023	Measure M2 Local Fairshare	\$150,000	\$0	\$0	\$0	\$150,000	\$150,000
2024	Measure M2 Local Fairshare	\$150,000	\$0	\$0	\$0	\$150,000	\$150,000
2025	Measure M2 Local Fairshare	\$150,000	\$0	\$0	\$0	\$150,000	\$150,000
2026	Measure M2 Local Fairshare	\$150,000	\$0	\$0	\$0	\$150,000	\$150,000
2027	Measure M2 Local Fairshare	\$150,000	\$0	\$0	\$0	\$150,000	\$150,000
2028	Measure M2 Local Fairshare	\$150,000	\$0	\$0	\$0	\$150,000	\$150,000
		<u>Totals:</u> \$1,025,000	\$0	\$0	\$0	\$1,025,000	\$1,025,000

Last Revised: 21-00 - Approved

Total Programmed: \$1,025,000

TIP ID CP-11677					IMPL	EMEN	TING AGEN	ICY Santa Ana, City o			
Local Project Number:	Project Title										
Additional Project IDs:	Project W Bus	Shelter Project									
Type of Work: Transit	Project Descri	ption									
Type of Work Description: Transit - Stops, shelters, benches, amenities, etc.	Install new bus	Install new bus shelters with integral benches, trash receptacles and advertisement panels.									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED			
Citywide	2022	Measure M2 Local Fairshar	e \$0	\$0	\$1,030,000	\$0	\$1,030,000	\$1,061,930			
Project Notes											
		Totals	<u>s:</u> \$0	\$0	\$1,030,000	\$0	\$1,030,000	\$1,061,930			

ast Revised: 21-00 - Approved

Total Programmed: \$1,030,000

TIP ID CP-11234					IMPLE	VIENTI	ING AGENC	Y Santa Ana, City of		
Local Project Number: N/A	Project Title									
Additional Project IDs:	Right-of-Way	Right-of-Way Management								
Type of Work: Administration	Project Desc	Project Description								
Type of Work Description: Administration - Other		his project provides for the management and administration of right-of-way acquisitions/real estate transactions, hich requires coordination of activities with the City Attorney's Office and other agencies.								
Limits City wide	<u>FISCAL</u> YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED		
Project Notes	2022	Measure M2 Local Fairshare	\$350,000	\$0	\$0	\$0	\$350,000	\$350,000		
	2023	Measure M2 Local Fairshare	\$150,000	\$0	\$0	\$0	\$150,000	\$150,000		
	2024	Measure M2 Local Fairshare	\$150,000	\$0	\$0	\$0	\$150,000	\$150,000		
	2025	Measure M2 Local Fairshare	\$150,000	\$0	\$0	\$0	\$150,000	\$150,000		
	2026	Measure M2 Local Fairshare	\$150,000	\$0	\$0	\$0	\$150,000	\$150,000		
	2027	Measure M2 Local Fairshare	\$150,000	\$0	\$0	\$0	\$150,000	\$150,000		
	2028	Measure M2 Local Fairshare	\$150,000	\$0	\$0	\$0	\$150,000	\$150,000		
			<u>Totals:</u> \$1,250,000	\$0	\$0	\$0	\$1,250,000	\$1,250,000		
Last Revised: 21-00 - Approved							Total Prog	rammed: \$1,250,000		
TIP ID CP-11678					IMPLEI	MENT	ING AGEN	CY Santa Ana, City of		
---	--	---	---------------------------	--------------------	---------------------------	-------------------	--------------------------------	---		
Local Project Number:	Project Title							, - ,		
Additional Project IDs:	•	anta Ana Update								
Type of Work: Safety	Project Descri	•								
	•	anta Ana Update will re-evalua	ate citvwide	e traffic	safetv. Th	e stud	v will analy	ze traffic collisions.		
Type of Work Description: Safety - Other		iting factors or patterns, recom								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED		
Citywide	2022	Measure M2 Local Fairshare	\$33,000	\$0	\$0	\$0	\$33,000	\$33,000		
Project Notes	2022	Agency Contribution	\$147,000	\$0	\$0	\$0	\$147,000	\$147,000		
		Totals	\$180,000	\$0	\$0	\$0	\$180.000	\$180,000		
		<u>-10tais.</u>	 <i></i>	ΨŪ	ψŪ	ΨŪ	<i><i>w</i></i> 100,000	\$100,000		
Last Revised: 21-00 - Approved							Total F	Programmed: \$180,000		
TIP ID CP-11237					IMPLEI	MENT	ING AGEN	ICY Santa Ana, City of		
Local Project Number:	Project Title									
Additional Project IDs:	Traffic Manager	ment Plans								
Type of Work: Transportation Planning	Project Descri	ption								
Type of Work Description: Transportation Planning - Studies	Conduct a varie planning, signal management of	ety of traffic counts at various lo priority studies, signal timing, f accident	ocations C etc., prepa	itywide aration	to collect of aerial m	data n naps, a	eeded for t and to mair	traffic management ntain the storage and		
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
City wide	2022	Measure M2 Local Fairshare		\$0	\$0	\$0		\$50,000		
Project Notes	2023	Measure M2 Local Fairshare		\$0	\$0	\$0	\$50,000			
	2024	Measure M2 Local Fairshare		\$0	\$0	\$0	\$50,000			
	2025	Measure M2 Local Fairshare		\$0	\$0	\$0	\$50,000			
	2026	Measure M2 Local Fairshare		\$0	\$0	\$0	\$50,000			
	2027	Measure M2 Local Fairshare		• -	\$0	\$0	\$50,000			
	2028	Measure M2 Local Fairshare		•	\$0	\$0	\$50,000	. ,		
		Totals:	\$350,000	\$0	\$0	\$0	\$350.000	\$350,000		
		<u></u>					+,	+,		
Last Revised: 21-00 - Approved							Total F	Programmed: \$350,000		
TIP ID CP-11238					IMPLE	MENT	ING AGEN	ICY Santa Ana, City of		
Local Project Number: N/A	Project Title									
Additional Project IDs:	Traffic Safety P	roject Development								
Type of Work: Administration	Project Descri	ption								
Type of Work Description: Administration - Transportation planning/engineering studies		engineering design services t eparation of plans, specificatio								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED		
City wide	2022	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000		
Project Notes	2023	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0		\$50,000		
	2024	Measure M2 Local Fairshare		\$0	\$0	\$0	\$50,000			
	2025	Measure M2 Local Fairshare		\$0	\$0	\$0	\$50,000			
	2026	Measure M2 Local Fairshare		\$0	\$0	\$0	\$50,000			
	2027	Measure M2 Local Fairshare	. ,	\$0	\$0	\$0	\$50,000	\$50,000		
	2028	Measure M2 Local Fairshare		•	\$0	\$0	\$50,000			
			,			• •	,			

<u>Totals:</u> \$350,000 \$0

\$0

\$0

Last Revised: 21-00 - Approved

Total Programmed: \$350,000

\$350,000 \$350,000

TIP ID CP-11240							IMPL	EMEN	TING AGE		Santa Ana, City of
Local Project Number: N/A	Project Title										
Additional Project IDs:	Traffic Signal Ed	quipment Replacer	ment								
Type of Work: Traffic Signals	Project Descrip	otion									
Type of Work Description: Traffic Signals - Install new traffic signals and equipment		ed traffic signal and tion equipment bo								nitors, co	ontrollers, CCTV,
Limits	FISCAL YEAR	FUND TYPE		ļ	ENG	<u>ROW</u>	CON/IMP	<u>0&M</u>	TOTAL	TOTA	L ESCALATED
City wide	2022	Measure M2 Loc	al Fairsh	nare S	\$0	\$0	\$100,000	\$0	\$100,000	\$103,1	100
Project Notes	2023	Measure M2 Loc	al Fairsh	nare S	\$0	\$0	\$100,000	\$0	\$100,000	\$106,2	296
	2024	Measure M2 Loc	al Fairsh	nare S	\$0	\$0	\$100,000	\$0	\$100,000	\$109,5	591
	2025	Measure M2 Loc	al Fairsh	nare S	\$0	\$0	\$100,000	\$0	\$100,000	\$112,9	989
	2026	Measure M2 Loc	al Fairsh	nare S	\$0	\$0	\$100,000	\$0	\$100,000	\$116,4	91
	2027	Measure M2 Loc	al Fairsh	nare S	\$0	\$0	\$100,000	\$0	\$100,000	\$120,1	102
	2028	Measure M2 Loc	al Fairsh	nare S	\$0	\$0	\$100,000	\$0	\$100,000	\$123,8	326
			<u>Tc</u>	otals:	\$0	\$0	\$700,000	\$0	\$700,000	\$792,3	395
Last Revised: 21-00 - Approved									Tota	l Progra	mmed: \$700,000
TIP ID CP3594							IMPL	EMEN	TING AGE	ENCY	Santa Ana, City of
Local Project Number: 21-SNTA-ACE-3997	Project Title										
Additional Project IDs: 21-SNTA-ACE-3997	Warner Avenue	Improvements - C	ak Stree	et to G	rand	Avenue	e				
Type of Work: Road Widening	Project Descrip	otion									
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits		Dak Street to Gran e which would be Santa Ana Ge									
Limits Oak Street to Grand Avenue	<u>FISCAL</u> <u>F</u>	UND TYPE			EN	ig <u>ro</u>	W CON/IN	<u>IP (</u>	<u>0&M TOT</u>	<u>AL</u>	<u>TOTAL</u> ESCALATED
Project Notes		rterial Capacity Er	nhancen	nents	\$0	\$0	\$9,076,	305 \$	\$0 \$9 0	76,305	\$9,357,670
Sept. 2021 SAR- no changes. SEPT 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED;	(4	ACE))ther			\$0		\$3,025,				\$3,119,223
NO SCHEDULE CHANGES: CA 09/27/21				Total	e. ¢0	\$0	\$12,10 [,]	1 740 4	\$0 \$12	101 740	\$12,476,893
				<u>10tul</u>	<u>o.</u>	ΨŪ	ψ1 <u>2</u> ,10	I,I 40 Q	· · · ·	·	
Last Revised: 21-00 - Approved									Total Pr	ogramr	ned: \$12,101,740
TIP ID CP-11613							IMPLE	MENT	ING AGEI	NCY S	eal Beach, City of
Local Project Number: SS1902	Project Title										
Additional Project IDs:	,	Waterline/Sewer li	ine Repl	aceme	ent						
Type of Work:Road MaintenanceType of Work Description:Road Maintenance - Alleys		otion sting 6-inch diame ter line will be repl									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	cor	N/IMP	<u>0&M</u>	ΤΟΤΑ	L T	OTAL E	SCALATED
Ocean Avenue Alley to Electric Avenue	2022	Other		\$0		50,000		\$3,550		3,660,05	
Project Notes	2023	Other		\$0	\$0		\$0	\$0	\$(
Carry over from Fiscal Year 20/21 of \$50,000 in Sewer	2024	Other		\$0	\$0		\$0	\$0	\$0		
Capital Funds and \$50,000 in Water Capital Funds for	2025	Other	\$0	\$0	\$0		\$0	\$0	\$0		
design. Fiscal Year 21/22 Construction Funding in both Sewer Capital (\$2,050,000) and Water Capital	2026	Other	\$0	\$0	\$0		\$0	\$0	\$0	0	
(\$1,500,000) labeled as "Other". Only pavement rehab	2027	Other	\$0	\$0	\$0		\$0	\$0	\$0	0	
is eligible for M2.	2028	Other	\$0	\$0	\$0		\$0	\$0	\$0	D	
		<u>Totals</u>	<u>:</u> \$0	\$0	\$3,5	50,000) \$0	\$3,550	0,000 \$3	3,660,05	50

Total Programmed: \$3,550,000

TIP ID CP-11611						MPLEN	IENTING AG	GENCY Seal Beach, City of		
Local Project Number: BP2401	Project Title									
Additional Project IDs:	ADA Ramp from I	Beach Parking to	Eisenhowe	er Park						
Type of Work: Pedestrian	Project Descript	tion								
Type of Work Description: Pedestrian - Installation of ADA access ramps	ADA accessibility	ADA accessibility from beach parking lots to Eisenhower Park								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED		
Beach parking lots to Eisenhower Park	2022	General Fund	\$0	\$0	\$0	\$0	\$0	\$0		
Project Notes	2023	General Fund	\$0	\$0	\$0	\$0	\$0	\$0		
	2024	General Fund	\$50,000	\$0	\$250,000	\$0	\$300,000	\$323,978		
	2025	General Fund	\$0	\$0	\$0	\$0	\$0	\$0		
	2026	General Fund	\$0	\$0	\$0	\$0	\$0	\$0		
	2027	General Fund	\$0	\$0	\$0	\$0	\$0	\$0		
	2028	General Fund	\$0	\$0	\$0	\$0	\$0	\$0		
		<u>Totals</u>	<u>:</u> \$50,000	\$0	\$250,000	\$0	\$300,000	\$323,978		
Last Revised: 21-00 - Approved							Тс	otal Programmed: \$300,000		
TIP ID CP-11612						MPLEN	IENTING AC	GENCY Seal Beach, City of		

								GENCT Sear Deach, City of
Local Project Number: ST2201	Project Title							,
Additional Project IDs:	Almond Avenue '	Pavement Rehal	bilitation Pro	ject				, , , , , , , , , , , , , , , , , , ,
Type of Work: Road Maintenance	Project Descript	tion						,
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitate Alm	nond Avenue road	dway pavem	ent sub	sequent to th	າe I-405	Widening P	[•] roject
Limits	FISCAL YEAR	FUND TYPE	ENG	<u>ROW</u>	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Aster Street to Violet Street	2022	Other	\$0	\$0	\$0	\$0	\$0	\$0
Project Notes	2023	Other	\$100,000	\$0	\$700,000	\$0	\$800,000	\$844,073
Other funding source from OCTA settlement funds	2024	Other	\$0	\$0	\$0	\$0	\$0	\$0
1	2025	Other	\$0	\$0	\$0	\$0	\$0	\$0
	2026	Other	\$0	\$0	\$0	\$0	\$0	\$0
1	2027	Other	\$0	\$0	\$0	\$0	\$0	\$0
1	2028	Other	\$0	\$0	\$0	\$0	\$0	\$0
		<u>Totals</u>	<u>s:</u> \$100,000	\$0	\$700,000	\$0	\$800,000	\$844,073
Last Revised: 21-00 - Approved							T	Total Programmed: \$800,000
TIP ID CP-10743						IMPLE	MENTING AC	GENCY Seal Beach, City o
Local Project Number: O-ST-4	Project Title					(VII 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		SENCT Courseaut, etc.
	•			0T 4)				

Local Project Number: O-ST-4	Project Title									
Additional Project IDs:	Annual ADA Impro	ovements - Publi	c R/W (0	D-ST-4)						
Type of Work: Pedestrian	Project Descripti	ion								
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	Concrete repair citywide and ADA infrastructure									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED		
Citywide	2022	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$51,550		
Project Notes	2023	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$53,148		
\$50,000 carry over from FY 20/21 Gas Tax	2024	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$54,796		
	2025	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$56,494		
	2026	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$58,246		
	2027	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$60,051		
	2028	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$61,913		
		<u>Totals</u>	<u>s:</u> \$0	\$0	\$350,000	\$0	\$350,000	\$396,198		
Last Revised: 21-00 - Approved							-	Total Programmed: \$350,000		

TIP ID CP-10744				IM	PLEMENTI	NG AG	ENCY Sea	al Beach, City of			
Local Project Number: O-ST-2	Project Title										
Additional Project IDs:	Annual Loca	I Paving Program (O-ST-2)									
Type of Work: Road Maintenance	Project Des	cription									
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Local street	Local street paving citywide									
Limits Citywide	<u>FISCAL</u> YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED			
Project Notes	2022	Local Streets and Roads apportionments	\$40,000	\$0	\$360,000	\$0	\$400,000	\$411,160			
	2023	Local Streets and Roads apportionments	\$40,000	\$0	\$360,000	\$0	\$400,000	\$422,666			
	2024	Local Streets and Roads apportionments	\$40,000	\$0	\$360,000	\$0	\$400,000	\$434,529			
	2025	Local Streets and Roads apportionments	\$40,000	\$0	\$360,000	\$0	\$400,000	\$446,759			
	2026	Local Streets and Roads apportionments	\$40,000	\$0	\$360,000	\$0	\$400,000	\$459,369			
	2027	Local Streets and Roads apportionments	\$40,000	\$0	\$360,000	\$0	\$400,000	\$472,369			
	2028	Local Streets and Roads apportionments	\$40,000	\$0	\$360,000	\$0	\$400,000	\$485,772			
			<u>Totals:</u> \$280,000	\$0	\$2,520,000	\$0	\$2,800,000	\$3,132,624			

Total Programmed: \$2,800,000

TIP ID CP-10746					IMPLEN	IENTI	NG AGENC	Y Seal Beach, City of			
Local Project Number: O-ST-1	Project Title										
Additional Project IDs:	Annual Slurry	Seal Program (O-ST-	1)								
Type of Work: Road Maintenance	Project Descr	Project Description									
Type of Work Description: Road Maintenance - Slurry seal of roadway	Slurry seal various roads in town										
Limits Citywide	<u>FISCAL</u> YEAR	FUND TYPE	ENG	ROV	<u>CON/IMP</u>	<u>0&N</u>	I <u>TOTAL</u>	<u>TOTAL</u> ESCALATED			
Project Notes \$20.000 carry over from FY 20/21	2022	Measure M2 Local Fairshare	\$50,000	\$0	\$200,000	\$0	\$250,000	\$256,200			
\$20,000 carry over non FT 20/21	2023	Measure M2 Local Fairshare	\$50,000	\$0	\$200,000	\$0	\$250,000	\$262,592			
	2024	Measure M2 Local Fairshare	\$50,000	\$0	\$200,000	\$0	\$250,000	\$269,183			
	2025	Measure M2 Local Fairshare	\$50,000	\$0	\$200,000	\$0	\$250,000	\$275,977			
	2026	Measure M2 Local Fairshare	\$50,000	\$0	\$200,000	\$0	\$250,000	\$282,983			
	2027	Measure M2 Local Fairshare	\$50,000	\$0	\$200,000	\$0	\$250,000	\$290,205			
	2028	Measure M2 Local Fairshare	\$50,000	\$0	\$200,000	\$0	\$250,000	\$297,651			
			<u>Totals:</u> \$350,000	\$0	\$1,400,000	\$0	\$1,750,000	\$1,934,791			
Last Revised: 21-00 - Approved							Total Prog	grammed: \$1,750,000			

TIP ID CP-10748						IMPLE	MENTING A	AGENCY Seal Beach, City of			
Local Project Number: O-ST-5	Project Title										
Additional Project IDs:	Annual Striping P	Annual Striping Program (O-ST-5)									
Type of Work: Safety	Project Descript	Project Description									
Type of Work Description: Safety - Restripe roadway	Striping streets citywide										
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED			
Citywide	2022	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$51,550			
Project Notes	2023	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$53,148			
\$10,000 carry over from FY 20/21	2024	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$54,796			
	2025	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$56,494			
	2026	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$58,246			
	2027	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$60,051			
	2028	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$61,913			
		<u>Totals</u>	<u>s:</u> \$0	\$0	\$350,000	\$0	\$350,000	\$396,198			

TIP ID CP-10755					I	MPLE	IENTING AG	ENCY Seal Beach, City of		
Local Project Number: O-ST-3	Project Title									
Additional Project IDs:	Arterial Street Re	surfacing Prog	ram (O-ST-3	3)						
Type of Work: Road Maintenance	Project Descript	tion								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of various arterial roadways									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED		
Various Streets	2022	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0		
Project Notes	2023	Gas Tax	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000		
	2024	Gas Tax	\$0	\$0	\$1,100,000	\$0	\$1,100,000	\$1,205,504		
	2025	Gas Tax	\$50,000	\$0	\$450,000	\$0	\$500,000	\$558,449		
	2026	Gas Tax	\$50,000	\$0	\$450,000	\$0	\$500,000	\$574,211		
	2027	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0		
	2028	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0		
		<u>Totals</u> :	\$200,000	\$0	\$2,000,000	\$0	\$2,200,000	\$2,438,164		
Last Revised: 21-00 - Approved							Total	Programmed: \$2,200,000		

TIP ID CP-10751					IMPL	EMEN	TING AGEN	CY Seal Beach, City of		
Local Project Number: O-ST-6	Project Title									
Additional Project IDs:	Citywide Traffic	Signal Improvement Program	(0-S	T-6)						
Type of Work: Traffic Signals	Project Description									
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Traffic signal in	nprovement citywide								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&N</u>	<u>I TOTAL</u>	TOTAL ESCALATED		
Citywide	2022	Measure M2 Local Fairshare	\$0	\$0	\$150,000	\$0	\$150,000	\$154,650		
Project Notes	2023	Measure M2 Local Fairshare	\$0	\$0	\$150,000	\$0	\$150,000	\$159,444		
\$100,000 carry over from FY 20/21	2024	Measure M2 Local Fairshare	\$0	\$0	\$150,000	\$0	\$150,000	\$164,387		
	2025	Measure M2 Local Fairshare	\$0	\$0	\$150,000	\$0	\$150,000	\$169,483		
	2026	Measure M2 Local Fairshare	\$0	\$0	\$150,000	\$0	\$150,000	\$174,737		
	2027	Measure M2 Local Fairshare	\$0	\$0	\$150,000	\$0	\$150,000	\$180,154		
	2028	Measure M2 Local Fairshare	\$0	\$0	\$150,000	\$0	\$150,000	\$185,738		
		<u>Totals:</u>	\$0	\$0	\$1,050,000	\$0	\$1,050,000	\$1,188,593		

Total Programmed: \$1,050,000

TIP ID CP-10753					IMPLE	MENT	ING AGEN	ICY Seal Beach, City o			
Local Project Number:	Project Title										
Additional Project IDs:	Lampson Ave B	Lampson Ave Bicycle Lane Improvements (ST1811)									
Type of Work: Bikeways	Project Description										
Type of Work Description: Bikeways - Extension of existing route	Install new Class II Bike Lanes to close gap of existing bike lanes										
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED			
Lampson Ave from Basswood Street to Seal Beach Blvd	2022	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$515,500			
Project Notes	2023	Measure M2 Local Fairshare	\$0	\$0	\$0	\$0	\$0	\$0			
\$1,095,000.00 carry over from FY20-21	2024 Measure M2 Local Fairshare \$0 \$0 \$0 \$0 \$0 \$							\$0			
	2025	Measure M2 Local Fairshare	\$0	\$0	\$0	\$0	\$0	\$0			
	2026	Measure M2 Local Fairshare	\$0	\$0	\$0	\$0	\$0	\$0			
	2027	Measure M2 Local Fairshare	\$0	\$0	\$0	\$0	\$0	\$0			
	2028	Measure M2 Local Fairshare	\$0	\$0	\$0	\$0	\$0	\$0			
		<u>Totals:</u>	\$0	\$0	\$500,000	\$0	\$500,000	\$515,500			
Last Revised: 21-00 - Approved							Total	Programmed: \$500,00			

TIP ID CP-11609						IMPLE	EMENTING A	GENCY Seal Beach, City of		
Local Project Number: ST2009	Project Title									
Additional Project IDs:	Main Street Impro	ovements Program	n (ST2	009)						
Type of Work: Aesthetics	Project Descript	Project Description								
Type of Work Description: Aesthetics - Hardscape, lighting treatment, or community identity/monumentation improvements	This project will solicit input from the community to generate a Main Street design for a phased-out construction approach. Improvements may include a combination of pavement rehabilitation, landscape/hardscape improvements, and outdoor furnishings									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED		
Pacific Coast Hwy to Ocean Ave	2022	General Fund	\$0	\$0	\$0	\$0	\$0	\$0		
Project Notes	2023	General Fund	\$0	\$0	\$500,000	\$0	\$500,000	\$531,480		
\$200,000 carry over from FY 20/21 Measure M2 Local	2024	General Fund	\$0	\$0	\$500,000	\$0	\$500,000	\$547,956		
Fairshare \$90,000 carry over from FY 20/21 General Fund	2025	General Fund	\$0	\$0	\$500,000	\$0	\$500,000	\$564,943		
Fund	2026	General Fund	\$0	\$0	\$0	\$0	\$0	\$0		
	2027	General Fund	\$0	\$0	\$0	\$0	\$0	\$0		
	2028	General Fund	\$0	\$0	\$0	\$0	\$0	\$0		
		Totals	<u>:</u> \$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,644,379		

Total Programmed: \$1,500,000

Last Revised: 21-00 - Approved

TIP ID CP-10758					ſ	MPLEM	ENTING /	AGENCY Seal Beach, City of
Local Project Number: 20-SBCH-TSP-3977	Project Title							
Additional Project IDs:	Seal Beach Blvd	Traffic Signal Synch	nronizati	on				
Type of Work: Traffic Signals	Project Descripti	ion						
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	Synchronization tr	raffic signals along	Seal Be	ach Bou	ulevard.			
Limits	FISCAL YEAR	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Citywide	2022	General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Project Notes	2023	General Fund	\$0	\$0	\$0	\$0	\$0	\$0
\$800,000 carry over to FY 21/22	2024	General Fund	\$0	\$0	\$0	\$0	\$0	\$0
	2025	General Fund	\$0	\$0	\$0	\$0	\$0	\$0
	2026	General Fund	\$0	\$0	\$0	\$0	\$0	\$0
	2027	General Fund	\$0	\$0	\$0	\$0	\$0	\$0
	2028	General Fund	\$0	\$0	\$0	\$0	\$0	\$0
		<u>Totals</u>	<u>;:</u> \$0	\$0	\$0	\$0	\$0	\$0
Last Revised: 21-00 - Approved								Total Programmed: \$0

TIP ID CP-10760					11	NPLEM	ENTING AC	GENCY Seal Beach, City
Local Project Number:	Project Title							
Additional Project IDs:	Seal Way Storm	Drain Improveme	nts (SD1803	3)				
Type of Work: Safety	Project Descript	tion						
Type of Work Description: Safety - Improve roadway drainage	Constructing new storm drain system at Seal Way							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Seal Way, Electric Ave and Ocean Ave	2022	General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Project Notes	2023	General Fund	\$100,000	\$0	\$650,000	\$0	\$750,000	\$790,925
\$24,000 carry over from FY 20/21 General Fund	2024	General Fund	\$0	\$0	\$0	\$0	\$0	\$0
	2025	General Fund	\$0	\$0	\$0	\$0	\$0	\$0
	2026	General Fund	\$0	\$0	\$0	\$0	\$0	\$0
	2027	General Fund	\$0	\$0	\$0	\$0	\$0	\$0
	2028	General Fund	\$0	\$0	\$0	\$0	\$0	\$0
		Totals	<u>:</u> \$100,000	\$0	\$650,000	\$0	\$750,000	\$790,925
Last Revised: 21-00 - Approved							Тс	otal Programmed: \$750,0

TIP ID CP-11140					IMP	LEME	NTING AGE	NCY Stanton, City of
Local Project Number:	Project Titl	e						
Additional Project IDs:	Citywide Pa	vement Rehabilitation						
Type of Work: Road Maintenance	Project Des	scription						
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Pavement r	ehabilitation of various road	s throughout th	ne City				
Limits Various locations throughout the City.	<u>FISCAL</u> YEAR	FUND TYPE	ENG	ROW	<u>/ CON/IMP</u>	<u>0&M</u>	TOTAL	<u>TOTAL</u> ESCALATED
Project Notes	2022	Measure M2 Local Fairshare	\$23,505	\$0	\$235,050	\$0	\$258,555	\$265,842
Gas Tax: Capital Project Fund	2022	Gas Tax	\$6,495	\$0	\$64,950	\$0	\$71,445	\$73,458
	2023	Measure M2 Local Fairshare	\$23,505	\$0	\$235,050	\$0	\$258,555	\$273,354
	2023	Gas Tax	\$6,495	\$0	\$64,950	\$0	\$71,445	\$75,534
	2024	Measure M2 Local Fairshare	\$23,505	\$0	\$235,050	\$0	\$258,555	\$281,099
	2024	Gas Tax	\$6,495	\$0	\$64,950	\$0	\$71,445	\$77,675
	2025	Measure M2 Local Fairshare	\$23,505	\$0	\$235,050	\$0	\$258,555	\$289,085
	2025	Gas Tax	\$6,495	\$0	\$64,950	\$0	\$71,445	\$79,881
	2026	Gas Tax	\$6,495	\$0	\$64,950	\$0	\$71,445	\$82,156
	2026	Measure M2 Local Fairshare	\$23,505	\$0	\$235,050	\$0	\$258,555	\$297,318
	2027	Measure M2 Local Fairshare	\$23,505	\$0	\$235,050	\$0	\$258,555	\$305,806
	2027	Gas Tax	\$6,495	\$0	\$64,950	\$0	\$71,445	\$84,502
	2028	Measure M2 Local Fairshare	\$23,505	\$0	\$235,050	\$0	\$258,555	\$314,557
	2028	Gas Tax	\$6,495	\$0	\$64,950	\$0	\$71,445	\$86,920

Totals: \$210,000 \$0

\$2,100,000 \$0

\$2,310,000 \$2,587,187

Total Programmed: \$2,310,000

Last Revised: 21-00 - Approved

TIP ID CP-11142					IMP	LEME	NTING AG	ENCY Stanton, City of
Local Project Number:	Project Title							
Additional Project IDs:	Citywide Sidewa	alk Repair						
Type of Work: Pedestrian	Project Descri	otion						
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	Various concret accessibility ran	e improvements to repair dam nps.	aged side	ewalk,	curb and g	utter, a	nd to cons	truct new pedestrian
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Various locations throughout the City.	2022	Measure M2 Local Fairshare	\$10,000	\$0	\$90,000	\$0	\$100,000	\$102,790
Project Notes	2023	Measure M2 Local Fairshare	\$10,000	\$0	\$90,000	\$0	\$100,000	\$105,666
	2024	Measure M2 Local Fairshare	\$10,000	\$0	\$90,000	\$0	\$100,000	\$108,632
	2025	Measure M2 Local Fairshare	\$10,000	\$0	\$90,000	\$0	\$100,000	\$111,690
	2026	Measure M2 Local Fairshare	\$10,000	\$0	\$90,000	\$0	\$100,000	\$114,842
	2027	Measure M2 Local Fairshare	\$10,000	\$0	\$90,000	\$0	\$100,000	\$118,092
	2028	Measure M2 Local Fairshare	\$10,000	\$0	\$90,000	\$0	\$100,000	\$121,443
		<u>Totals:</u>	\$70,000	\$0	\$630,000	\$0	\$700,000	\$783,155

Last Revised: 21-00 - Approved

Total Programmed: \$700,000

TIP ID CP-11143						IMP	LEMENTING	AGENCY Stanton, City of
Local Project Number:	Project Title							
Additional Project IDs:	Citywide Slurry S	eal						
Type of Work: Road Maintenance	Project Descript	tion						
Type of Work Description: Road Maintenance - Slurry seal of roadway	Apply slurry seal	to various road	s throughou	it the Ci	ty.			
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Various locations throughout the City.	2022	Gas Tax	\$20,000	\$0	\$180,000	\$0	\$200,000	\$205,580
Project Notes	2023	Gas Tax	\$20,000	\$0	\$180,000	\$0	\$200,000	\$211,333
	2024	Gas Tax	\$20,000	\$0	\$180,000	\$0	\$200,000	\$217,264
	2025	Gas Tax	\$20,000	\$0	\$180,000	\$0	\$200,000	\$223,379
	2026	Gas Tax	\$20,000	\$0	\$180,000	\$0	\$200,000	\$229,684
	2027	Gas Tax	\$20,000	\$0	\$180,000	\$0	\$200,000	\$236,184
	2028	Gas Tax	\$20,000	\$0	\$180,000	\$0	\$200,000	\$242,886
		<u>Totals</u>	<u>:</u> \$140,000	\$0	\$1,260,000	\$0	\$1,400,000	\$1,566,310
Last Revised: 21-00 - Approved							Total	Programmed: \$1,400,000

TIP ID CP-11144						IMPL	EMENTIN	GAGENCY Stanton, City of
Local Project Number: 13-STAN-ECP-3697	Project Title							
Additional Project IDs:	Environmental Cl	eanup Program -	Catch B	asin Ins	erts			
Type of Work: Environmental Cleanup	Project Descript	ion						
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	Retrofit existing c	atch basins with n	iew scre	ens.				
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Citywide	2022	General Fund	\$0	\$0	\$0	\$9,813	\$9,813	\$9,813
Project Notes	2023	General Fund	\$0	\$0	\$0	\$9,813	\$9,813	\$9,813
	2024	General Fund	\$0	\$0	\$0	\$9,813	\$9,813	\$9,813
	2025	General Fund	\$0	\$0	\$0	\$9,813	\$9,813	\$9,813
	2026	General Fund	\$0	\$0	\$0	\$9,813	\$9,813	\$9,813
	2027	General Fund	\$0	\$0	\$0	\$9,813	\$9,813	\$9,813
	2028	General Fund	\$0	\$0	\$0	\$9,813	\$9,813	\$9,813
		<u>Totals</u>	<u>:</u> \$0	\$0	\$0	\$68,691	\$68,691	\$68,691
Last Revised: 21-00 - Approved								Total Programmed: \$68,691

TIP ID CP-11147					IMPI	_EME	NTING AG	ENCY Stanton, City of
Local Project Number:	Project Title							
Additional Project IDs:	Traffic Signal Im	provements						
Type of Work: Traffic Signals	Project Descrij	otion						
Type of Work Description:Traffic Signals - Replaceand upgrade traffic signals and equipment	Replace and up	grade traffic signals and equip	oment.					
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Various Locations with the City	2022	Measure M2 Local Fairshare	\$12,500	\$0	\$25,000	\$0	\$37,500	\$38,275
Project Notes	2022	Gas Tax	\$12,500	\$0	\$25,000	\$0	\$37,500	\$38,275
	2023	Measure M2 Local Fairshare	\$12,500	\$0	\$25,000	\$0	\$37,500	\$39,074
	2023	Gas Tax	\$12,500	\$0	\$25,000	\$0	\$37,500	\$39,074
	2024	Measure M2 Local Fairshare	\$12,500	\$0	\$25,000	\$0	\$37,500	\$39,898
	2024	Gas Tax	\$12,500	\$0	\$25,000	\$0	\$37,500	\$39,898
	2025	Gas Tax	\$12,500	\$0	\$25,000	\$0	\$37,500	\$40,747
	2025	Measure M2 Local Fairshare	\$12,500	\$0	\$25,000	\$0	\$37,500	\$40,747
	2026	Gas Tax	\$12,500	\$0	\$25,000	\$0	\$37,500	\$41,623
	2026	Measure M2 Local Fairshare	\$12,500	\$0	\$25,000	\$0	\$37,500	\$41,623
	2027	Gas Tax	\$12,500	\$0	\$25,000	\$0	\$37,500	\$42,526
	2027	Measure M2 Local Fairshare	\$12,500	\$0	\$25,000	\$0	\$37,500	\$42,526
	2028	Measure M2 Local Fairshare	\$12,500	\$0	\$25,000	\$0	\$37,500	\$43,456
	2028	Gas Tax	\$12,500	\$0	\$25,000	\$0	\$37,500	\$43,456
		<u>Totals:</u>	\$175,000	\$0	\$350,000	\$0	\$525,000	\$571,198

Total Programmed: \$525,000

TIP ID CP-11381							MPLE	MENTING A	GENCY Tustin, City of
Local Project Number: N/A	Project Title								
Additional Project IDs:	•	ay and Public Infra	structure Ma	aintena	ince Pro	gram [MO	E] - CIF	P No. 70020	
Type of Work: Road Maintenance	Project Descri	ption					-		
Type of Work Description: Road Maintenance - Rehabilitation of roadway									ment rehabilitation, project grants. [Zone 2]
Limits	FISCAL YEAR	F <u>UND TYPE</u>		ENG	ROW C	ON/IMP	<u>0&M</u>	T <u>OTAL</u>	TOTAL ESCALATED
Citywide - Various locations	2022	General Fund				51,700,000			\$1,752,700
Project Notes	2022	Measure M2 Loca	al Fairshare	\$0	\$0 \$	660,000		\$660,000	\$680,460
FY 2021/22 MOE Roadway Maintenance Project.									
			Totals:	\$0	\$0 \$	2,360,000	\$0	\$2,360,000	\$2,433,160
Last Revised: 21-00 - Approved								Total Pr	ogrammed: \$2,360,000
TIP ID CP-11476							MPLE	MENTING A	GENCY Tustin, City of
Local Project Number:	Project Title								
Additional Project IDs:	Annual Roadwa	ay and Public Infra	structure Ma	aintena	ince Pro	gram [MO	E] - CIF	P No. 70021	
Type of Work: Road Maintenance	Project Descri	ption							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		pilitation measures							de locations, including (repairs, signing and
Limits	FISCAL YEAR	FUND TYP <u>E</u>		EN <u>G</u>	ROW C	ON/IMP	0& <u>M</u>	TOTAL	TOTAL ESCALATED
Citywide - Various locations	2023	General Fund				900,000		\$900,000	\$956,665
Project Notes	2023	Measure M2 Loca	al Fairshare	\$0	\$0 \$	910,000	\$0	\$910,000	\$967,295
FY 2022/23 Planned MOE Roadway Maintenance									
Project.			Totals:	¢0	\$0 \$	1,810,000	¢0	¢1 810 000	\$1,923,960
			10(015)	φυ	ψυψ	1,010,000	φu	ΦΙ,ΟΙΟ,ΟΟΟ	\$1,323,300
Last Revised: 21-00 - Approved								Total Pr	ogrammed: \$1,810,000
TIP ID CP-11122							MPLE	MENTING A	GENCY Tustin, City of
Local Project Number: N/A	Project Title								
Additional Project IDs:	Citywide Pedes	trian Oriented ADA	A Improvem	ents [C	IP 7023	36]			
Type of Work: Pedestrian	Project Descri	ption							
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk		of pedestrian infra e to persons with d					nt to m	ake pedestri	an travel thru the City
Limits	FISCAL YEAR	FUND TYPE	ENG RO	w co	ON/IMP	O&M	ΤΟΤΑ	L TO	TAL ESCALATED
Citywide - Various locations	2022	Gas Tax	\$0 \$0	\$1	00,000	\$0	\$100,	000 \$10	03,100
Citywide - various locations						\$0	\$200.	000 \$21	
Project Notes	2023	Gas Tax	\$0 \$0	\$2	200,000	ΨΟ	ψ200,		12,592
Project Notes Project expenditures till 06/30/2021 \$1,095,325- [GF	2023 2024	Gas Tax Gas Tax	\$0 \$0 \$0 \$0		200,000	\$0 \$0	\$200,		12,592 19,183
Project Notes Project expenditures till 06/30/2021 \$1,095,325- [GF \$845,325- + GT \$250,000-] Funding: General Fund,				\$2	,		. ,	000 \$21	
Project Notes Project expenditures till 06/30/2021 \$1,095,325- [GF \$845,325- + GT \$250,000-] Funding: General Fund, Gas Tax and/or M2 FY 21/22 budget \$200k [\$100k new	2024	Gas Tax	\$0 \$0	\$2 \$2	200,000	\$0	\$200,	000 \$21 000 \$22	19,183
Project Notes Project expenditures till 06/30/2021 \$1,095,325- [GF \$845,325- + GT \$250,000-] Funding: General Fund,	2024 2025	Gas Tax Gas Tax	\$0 \$0 \$0 \$0	\$2 \$2 \$2	200,000	\$0 \$0	\$200, \$200,	000 \$21 000 \$22 000 \$23	19,183 25,977
Project Notes Project expenditures till 06/30/2021 \$1,095,325- [GF \$845,325- + GT \$250,000-] Funding: General Fund, Gas Tax and/or M2 FY 21/22 budget \$200k [\$100k new	2024 2025 2026	Gas Tax Gas Tax Gas Tax	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2 \$2 \$2 \$2	200,000 200,000 200,000	\$0 \$0 \$0	\$200, \$200, \$200,	000 \$21 000 \$22 000 \$23 000 \$24	19,183 25,977 32,983
Project Notes Project expenditures till 06/30/2021 \$1,095,325- [GF \$845,325- + GT \$250,000-] Funding: General Fund, Gas Tax and/or M2 FY 21/22 budget \$200k [\$100k new	2024 2025 2026 2027	Gas Tax Gas Tax Gas Tax Gas Tax	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2 \$2 \$2 \$2	200,000 200,000 200,000 200,000	\$0 \$0 \$0 \$0	\$200, \$200, \$200, \$200,	000 \$21 000 \$22 000 \$23 000 \$24	19,183 25,977 32,983 40,205
Project Notes Project expenditures till 06/30/2021 \$1,095,325- [GF \$845,325- + GT \$250,000-] Funding: General Fund, Gas Tax and/or M2 FY 21/22 budget \$200k [\$100k new	2024 2025 2026 2027	Gas Tax Gas Tax Gas Tax Gas Tax	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2 \$2 \$2 \$2 \$2 \$2	200,000 200,000 200,000 200,000	\$0 \$0 \$0 \$0 \$0 \$0	\$200, \$200, \$200, \$200, \$200, \$200,	000 \$21 000 \$22 000 \$23 000 \$24 000 \$24	19,183 25,977 32,983 40,205
Project Notes Project expenditures till 06/30/2021 \$1,095,325- [GF \$845,325- + GT \$250,000-] Funding: General Fund, Gas Tax and/or M2 FY 21/22 budget \$200k [\$100k new	2024 2025 2026 2027	Gas Tax Gas Tax Gas Tax Gas Tax Gas Tax	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2 \$2 \$2 \$2 \$2 \$2	200,000 200,000 200,000 200,000 200,000	\$0 \$0 \$0 \$0 \$0 \$0	\$200, \$200, \$200, \$200, \$200, \$200,	000 \$2' 000 \$22 000 \$2' 000 \$2' 000 \$2' 000 \$2' 000 \$2' 000 \$2' 0,000 \$1,	19,183 25,977 32,983 40,205 47,651
Project Notes Project expenditures till 06/30/2021 \$1,095,325- [GF \$845,325- + GT \$250,000-] Funding: General Fund, Gas Tax and/or M2 FY 21/22 budget \$200k [\$100k new + \$100k CO from 20/21]	2024 2025 2026 2027	Gas Tax Gas Tax Gas Tax Gas Tax Gas Tax	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2 \$2 \$2 \$2 \$2 \$2	200,000 200,000 200,000 200,000 200,000	\$0 \$0 \$0 \$0 \$0 \$0 0	\$200, \$200, \$200, \$200, \$200, \$200, \$1,30	000 \$2' 000 \$22 000 \$2' 000 \$2' 000 \$2' 0,000 \$1, Total Pr	19,183 25,977 32,983 40,205 47,651 481,691
Project Notes Project expenditures till 06/30/2021 \$1,095,325- [GF \$845,325- + GT \$250,000-] Funding: General Fund, Gas Tax and/or M2 FY 21/22 budget \$200k [\$100k new + \$100k CO from 20/21]	2024 2025 2026 2027	Gas Tax Gas Tax Gas Tax Gas Tax Gas Tax	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2 \$2 \$2 \$2 \$2 \$2	200,000 200,000 200,000 200,000 200,000	\$0 \$0 \$0 \$0 \$0 \$0 0	\$200, \$200, \$200, \$200, \$200, \$200, \$1,30	000 \$2' 000 \$22 000 \$2' 000 \$2' 000 \$2' 0,000 \$1, Total Pr	19,183 25,977 32,983 40,205 47,651 481,691 ogrammed: \$1,300,000
Project Notes Project expenditures till 06/30/2021 \$1,095,325- [GF \$845,325- + GT \$250,000-] Funding: General Fund, Gas Tax and/or M2 FY 21/22 budget \$200k [\$100k new + \$100k CO from 20/21] Last Revised: 21-00 - Approved	2024 2025 2026 2027 2028 Project Title	Gas Tax Gas Tax Gas Tax Gas Tax Gas Tax	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2 \$2 \$2 \$2 \$2 \$2	200,000 200,000 200,000 200,000 200,000	\$0 \$0 \$0 \$0 \$0 \$0 0	\$200, \$200, \$200, \$200, \$200, \$200, \$1,30	000 \$2' 000 \$22 000 \$2' 000 \$2' 000 \$2' 0,000 \$1, Total Pr	19,183 25,977 32,983 40,205 47,651 481,691 ogrammed: \$1,300,000
Project Notes Project expenditures till 06/30/2021 \$1,095,325- [GF \$845,325- + GT \$250,000-] Funding: General Fund, Gas Tax and/or M2 FY 21/22 budget \$200k [\$100k new + \$100k CO from 20/21] Last Revised: 21-00 - Approved TIP ID CP-11531 Local Project Number:	2024 2025 2026 2027 2028 Project Title	Gas Tax Gas Tax Gas Tax Gas Tax Gas Tax <u>Totals</u>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2 \$2 \$2 \$2 \$2 \$2	200,000 200,000 200,000 200,000 200,000	\$0 \$0 \$0 \$0 \$0 \$0 0 \$0	\$200, \$200, \$200, \$200, \$200, \$200, \$1,30	000 \$2' 000 \$22 000 \$2' 000 \$2' 000 \$2' 0,000 \$1, Total Pr	19,183 25,977 32,983 40,205 47,651 481,691 ogrammed: \$1,300,000
Project Notes Project expenditures till 06/30/2021 \$1,095,325- [GF \$845,325- + GT \$250,000-] Funding: General Fund, Gas Tax and/or M2 FY 21/22 budget \$200k [\$100k new + \$100k CO from 20/21] Last Revised: 21-00 - Approved TIP ID CP-11531 Local Project Number: Additional Project IDs:	2024 2025 2026 2027 2028 Project Title Citywide Storm Project Descri	Gas Tax Gas Tax Gas Tax Gas Tax Gas Tax <u>Totals</u>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$	200,000 200,000 200,000 200,000 200,000 200,000 300,000	\$0 \$0 \$0 \$0 \$0 0 \$0	\$200, \$200, \$200, \$200, \$200, \$1,30	000 \$2' 000 \$22 000 \$22 000 \$24 000 \$24 0,000 \$1, Total Pr MENTING A	19,183 25,977 32,983 40,205 47,651 481,691 ogrammed: \$1,300,000
Project Notes Project expenditures till 06/30/2021 \$1,095,325- [GF \$845,325- + GT \$250,000-] Funding: General Fund, Gas Tax and/or M2 FY 21/22 budget \$200k [\$100k new + \$100k CO from 20/21] Last Revised: 21-00 - Approved TIP ID CP-11531 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve roadway	2024 2025 2026 2027 2028 Project Title Citywide Storm Project Descri	Gas Tax Gas Tax Gas Tax Gas Tax Gas Tax <u>Totals</u> Drain Improvemen ption of storm water infr	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$	00,000 00,000 00,000 00,000 00,000 00,000 ,300,00	\$0 \$0 \$0 \$0 \$0 0 \$0	\$200, \$200, \$200, \$200, \$200, \$1,30 MPLE	000 \$2' 000 \$22 000 \$22 000 \$24 000 \$24 0,000 \$1, Total Pr MENTING A	19,183 25,977 32,983 40,205 47,651 481,691 ogrammed: \$1,300,000
Project Notes Project expenditures till 06/30/2021 \$1,095,325- [GF \$845,325- + GT \$250,000-] Funding: General Fund, Gas Tax and/or M2 FY 21/22 budget \$200k [\$100k new + \$100k CO from 20/21] Last Revised: 21-00 - Approved TIP ID CP-11531 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve roadway drainage	2024 2025 2026 2027 2028 Project Title Citywide Storm Project Descrij Reconstruction	Gas Tax Gas Tax Gas Tax Gas Tax Gas Tax <u>Totals</u> Drain Improvemen ption of storm water infr	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$1 \$1	00,000 00,000 00,000 00,000 00,000 00,000 ,300,00	\$0 \$0 \$0 \$0 \$0 0 \$0	\$200, \$200, \$200, \$200, \$200, \$1,30 MPLE	000 \$2' 000 \$22 000 \$22 000 \$24 000 \$24 0,000 \$1, Total Pr MENTING A	19,183 25,977 32,983 40,205 47,651 481,691 ogrammed: \$1,300,000 GENCY Tustin, City of No. 50043] TOTAL ESCALATED
Project Notes Project expenditures till 06/30/2021 \$1,095,325- [GF \$845,325- + GT \$250,000-] Funding: General Fund, Gas Tax and/or M2 FY 21/22 budget \$200k [\$100k new + \$100k CO from 20/21] Last Revised: 21-00 - Approved TIP ID CP-11531 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve roadway drainage Limits	2024 2025 2026 2027 2028 Project Title Citywide Storm Project Descrij Reconstruction FISCAL YEAR	Gas Tax Gas Tax Gas Tax Gas Tax Gas Tax <u>Totals</u> Drain Improvemen ption of storm water infr	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$1 \$1	00,000 00,000 00,000 00,000 00,000 ,300,000 ,300,000	\$0 \$0 \$0 \$0 0 \$0	\$200, \$200, \$200, \$200, \$200, \$1,30 MPLE	000 \$21 000 \$22 000 \$22 000 \$24 000 \$24 000 \$24 0,000 \$1, <u>Total Pr</u> <u>MENTING A</u> ne City. [CIP	19,183 25,977 32,983 40,205 47,651 481,691 ogrammed: \$1,300,000 GENCY Tustin, City of No. 50043] <u>TOTAL ESCALATED</u>
Project Notes Project expenditures till 06/30/2021 \$1,095,325- [GF \$845,325- + GT \$250,000-] Funding: General Fund, Gas Tax and/or M2 FY 21/22 budget \$200k [\$100k new + \$100k CO from 20/21] Last Revised: 21-00 - Approved TIP ID CP-11531 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work: Safety Type of Work Description: Safety - Improve roadway drainage Limits Citywide - Various locations.	2024 2025 2026 2027 2028 Project Title Citywide Storm Project Descri Reconstruction FISCAL YEAR 2022	Gas Tax Gas Tax Gas Tax Gas Tax Gas Tax <u>Totals</u> Drain Improvemen ption of storm water infr	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2 \$2 \$2 \$2 \$1 \$1 t vario \$0	00,000 00,000 00,000 00,000 00,000 ,300,000 ,300,000	\$0 \$0 \$0 \$0 0 \$0	\$200, \$200, \$200, \$200, \$200, \$200, \$1,30 MPLE	000 \$21 000 \$22 000 \$22 000 \$24 000 \$24 000 \$24 0,000 \$1, <u>Total Pr</u> <u>MENTING A</u> ne City. [CIP	19,183 25,977 32,983 40,205 47,651 481,691 ogrammed: \$1,300,000 GENCY Tustin, City of No. 50043] TOTAL ESCALATED \$154,650

TIP ID CP-11126						IMF	LEMEN	TING A	GENCY	Tustin, City of
Local Project Number: N/A	Project Title									, - ,
Additional Project IDs:	•	e and Newport Improv	ements [Cl	P No.	70249]					
Type of Work: Road Maintenance	Project Descri	ption	-		-					
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Roadway Impro	ovements and Maintena	ance near S	School	ls First Cam	ous. C	ity to rein	nburse	Schools	First.
Limits	FISCAL YEAR			NG F	ROW CON/	MP C	ем то [.]	τΔι		SCALATED
Del Amo Avenue and Newport Avenue near Schools	2022	Measure M2 Local Fa	-		60 \$899.				\$927,632	
First Campus				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , ,		¢00	0,1.10	<i>vo1</i> ,001	-
Project Notes										
FY 2020/21 funds CO from prior yr. FY 2018/19 budget shows project expenditures till 06/30/2019. Anticipated			Totals: \$	50 \$	\$0 \$899,	740 \$	0 \$89	9,740	\$927,632	<u> </u>
project expenditures till 06/30/2021 \$1,000,476-										
[\$1,000,000- M2 LFS and \$476- Gas Tax] FY 20/21 \$1,899,740- Gas Tax funds - M2 LFS \$899,740- in										
FY21/22 [Bal. of \$1,000,000- are already shown as M2										
LFS in 20/21]. Total Project Budget \$1,900,216- [GT										
Prior Yrs \$216- + Gas Tax in 18/19 \$260 + M2-LFS \$1 M in 20/21 + M2-LFS \$899,740- in 21/22]										
Last Revised: 21-00 - Approved								Total	Program	med: \$899,740
TIP ID CP-11527						IMF	LEMEN	TING A	GENCY	Tustin, City of
Local Project Number: 21-SNTA-TSP-4002	Project Title									-
Additional Project IDs:	First Street / Bo	lsa Avenue Regional T	raffic Sign	al Syn	chronization	Projec	ct [City C	IP No.	TBA]	
Type of Work: Traffic Signals	Project Descri									
Type of Work Description: Traffic Signals - Coordinate signals within project limits		install new signal equip lue. Regional RTSSP p				ing to	synchror	nize sig	nals alon	g First Street
Limits	FISCAL F				ROW CON/	MP	O&M	тоти		DTAL
First Street from Tustin Avenue to Newport Avenue	TEAR		-						<u> </u>	SCALATED
[Project limits within the City of Tustin] Project Notes		/leasure M2 Local Fair Γraffic Signal Sync Proູ	rom		\$0 \$0		\$150,000			150,000
Regional RTSSP project in collaboration with Cities of		TSSP)	Jiani	\$0 \$	\$0 \$2,97	2,712	\$124,800	0 \$3,09	97,512 \$3	3,189,666
Santa Ana, Huntington Beach, Westminster, and County										
of Orange. City of Tustin's M2 LFS budget to cover City share of 20% O&M Local Match.			Totolou	* ^		. 740	¢274 000		17 519 ¢3	3,339,666
			TOLAIS.	20 J	50 52.97	2.712	JZ/4.0UU	J J J J.24	1.012 00	
			Totals:	φυ τ	\$0 \$2,97	2,712	⊅ ∠14,000	J \$ 3,24	F7,012 Ø3	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Last Revised: 21-00 - Approved			Totals.	φU 3	\$0 \$2,97	2,712				ed: \$3,247,512
Last Revised: 21-00 - Approved				φU 3	\$0 \$2,97		Т	otal Pr	rogramm	ed: \$3,247,512
Last Revised: 21-00 - Approved TIP ID CP-11385	Project Title			₽ 0 3	\$0 \$2,97		Т	otal Pr	rogramm	
Last Revised: 21-00 - Approved TIP ID CP-11385 Local Project Number:	Project Title	d Storm Drain between				IMF	LEMEN	otal Pr	rogramm	ed: \$3,247,512 Tustin, City of
Last Revised: 21-00 - Approved TIP ID CP-11385 Local Project Number: Additional Project IDs:	Irvine Boulevar	d Storm Drain between				IMF	LEMEN	otal Pr	rogramm	ed: \$3,247,512 Tustin, City of
Last Revised: 21-00 - Approved TIP ID CP-11385 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve roadway	Irvine Boulevard Project Descri		Holt Aven	ue and		IMF	LEMEN	otal Pr	rogramm	ed: \$3,247,512 Tustin, City of
Last Revised: 21-00 - Approved TIP ID CP-11385 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve roadway drainage	Irvine Boulevard Project Descri New storm drain	ption n, catch basin and junc	Holt Aven	ue and ures	d Prospect A	IMF	T PLEMEN (Phase	TING A	OGENCY No. TBA]	ed: \$3,247,512 Tustin, City of
Last Revised: 21-00 - Approved TIP ID CP-11385 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve roadway drainage Limits	Irvine Boulevard Project Descri New storm drain	ption n, catch basin and junc <u>FUND TYPE</u>	Holt Aven tion structu <u>ENG</u>	ue and ures <u>ROW</u>	d Prospect A	IMF venue	T PLEMEN (Phase (Phase	TING A	GENCY No. TBA]	ed: \$3,247,512 Tustin, City of SCALATED
Last Revised: 21-00 - Approved TIP ID CP-11385 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve roadway drainage	Irvine Boulevard Project Descri New storm drain	ption n, catch basin and junc	Holt Aven tion structu <u>ENG</u> \$300,000	ue and ures <u>ROW</u>	d Prospect A	IMF venue <u>O&</u> I \$0	T (Phase (Phase) M TOTA \$300,1	TING A I) [CIP L	OGENCY No. TBA]	ed: \$3,247,512 Tustin, City of SCALATED
Last Revised: 21-00 - Approved TIP ID CP-11385 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work: Safety Type of Work Description: Safety - Improve roadway drainage Limits Irvine Boulevard from Holt Avenue to Prospect Avenue Project Notes Unfunded: Uncertain funding - M2 LFS, GF, Gas Tax,	Irvine Boulevard Project Descrip New storm drain FISCAL YEAR 2025	ption n, catch basin and junc <u>FUND TYPE</u> Unfunded/Unknown	Holt Aven tion structu <u>ENG</u> \$300,000	ue and ures <u>ROW</u> \$0	d Prospect A <u>/</u> <u>CON/IMP</u> \$0	IMF venue <u>O&</u> I \$0	T (Phase (Phase) M TOTA \$300,1	TING A I) [CIP	TOTAL E	ed: \$3,247,512 Tustin, City of SCALATED
Last Revised: 21-00 - Approved TIP ID CP-11385 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work: Safety Type of Work Description: Safety - Improve roadway drainage Limits Irvine Boulevard from Holt Avenue to Prospect Avenue Project Notes	Irvine Boulevard Project Descrip New storm drain FISCAL YEAR 2025	ption n, catch basin and junc <u>FUND TYPE</u> Unfunded/Unknown Unfunded/Unknown	Holt Aven tion structu <u>ENG</u> \$300,000 \$0	ue and ures <u>ROW</u> \$0 \$0	d Prospect A <u>/</u> <u>CON/IMP</u> \$0 \$3,600,00	IMF venue 0&1 \$0 0 \$0	T (Phase (Phase (Phase)) (Phase)) (Phase)) (Phase)) (Phase)) (Phase)) (Phase)) (Phase)) (Phase)) (Phase)) (Phase)) (Ph	TING A I) [CIP L 000 0,000	TOTAL E	ed: \$3,247,512 Tustin, City of SCALATED
Last Revised: 21-00 - Approved TIP ID CP-11385 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work: Safety Type of Work Description: Safety - Improve roadway drainage Limits Irvine Boulevard from Holt Avenue to Prospect Avenue Project Notes Unfunded: Uncertain funding - M2 LFS, GF, Gas Tax,	Irvine Boulevard Project Descrip New storm drain FISCAL YEAR 2025	ption n, catch basin and junc <u>FUND TYPE</u> Unfunded/Unknown Unfunded/Unknown	Holt Aven tion structu <u>ENG</u> \$300,000	ue and ures <u>ROW</u> \$0 \$0	d Prospect A <u>/</u> <u>CON/IMP</u> \$0	IMF venue 0&1 \$0 0 \$0	T (Phase (Phase (Phase)) (Phase)) (Phase)) (Phase)) (Phase)) (Phase)) (Phase)) (Phase)) (Phase)) (Phase)) (Phase)) (Ph	TING A I) [CIP L 000 0,000	TOTAL E \$300,000 \$4,193,65	ed: \$3,247,512 Tustin, City of SCALATED
Last Revised: 21-00 - Approved TIP ID CP-11385 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work: Safety Type of Work Description: Safety - Improve roadway drainage Limits Irvine Boulevard from Holt Avenue to Prospect Avenue Project Notes Unfunded: Uncertain funding - M2 LFS, GF, Gas Tax,	Irvine Boulevard Project Descrip New storm drain FISCAL YEAR 2025	ption n, catch basin and junc <u>FUND TYPE</u> Unfunded/Unknown Unfunded/Unknown	Holt Aven tion structu <u>ENG</u> \$300,000 \$0	ue and ures <u>ROW</u> \$0 \$0	d Prospect A <u>/</u> <u>CON/IMP</u> \$0 \$3,600,00	IMF venue 0&1 \$0 0 \$0	T (Phase (M <u>TOTA</u> \$300, \$3,600 \$3,900	TING A I) [CIP 000 0,000 0,000	TOTAL E \$300,000 \$4,193,66 \$4,493,66	ed: \$3,247,512 Tustin, City of SCALATED
Last Revised: 21-00 - Approved TIP ID CP-11385 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work: Safety Type of Work Description: Safety - Improve roadway drainage Limits Irvine Boulevard from Holt Avenue to Prospect Avenue Project Notes Unfunded: Uncertain funding - M2 LFS, GF, Gas Tax, SB1 or other funds	Irvine Boulevard Project Descrip New storm drain FISCAL YEAR 2025	ption n, catch basin and junc <u>FUND TYPE</u> Unfunded/Unknown Unfunded/Unknown	Holt Aven tion structu <u>ENG</u> \$300,000 \$0	ue and ures <u>ROW</u> \$0 \$0	d Prospect A <u>/</u> <u>CON/IMP</u> \$0 \$3,600,00	IMF venue \$0 0 \$0 0 \$0	T (Phase ((Phase (\$300, \$3,60) \$3,900 T	Ting A Ting A I) [CIP I) [CIP 000 0,000 0,000 Total Pr	rogramm GENCY No. TBA] TOTAL E \$300,000 \$4,193,66 \$4,493,66 rogramm	ed: \$3,247,512 Tustin, City of SCALATED 85 85
Last Revised: 21-00 - Approved TIP ID CP-11385 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve roadway drainage Limits Irvine Boulevard from Holt Avenue to Prospect Avenue Project Notes Unfunded: Uncertain funding - M2 LFS, GF, Gas Tax, SB1 or other funds Last Revised: 21-00 - Approved	Irvine Boulevard Project Descrip New storm drain FISCAL YEAR 2025	ption n, catch basin and junc <u>FUND TYPE</u> Unfunded/Unknown Unfunded/Unknown	Holt Aven tion structu <u>ENG</u> \$300,000 \$0	ue and ures <u>ROW</u> \$0 \$0	d Prospect A <u>/</u> <u>CON/IMP</u> \$0 \$3,600,00	IMF venue \$0 0 \$0 0 \$0	T (Phase ((Phase (\$300, \$3,60) \$3,900 T	Ting A Ting A I) [CIP I) [CIP 000 0,000 0,000 Total Pr	rogramm GENCY No. TBA] TOTAL E \$300,000 \$4,193,66 \$4,493,66 rogramm	ed: \$3,247,512 Tustin, City of SCALATED 85 85 ed: \$3,900,000
Last Revised: 21-00 - Approved TIP ID CP-11385 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve roadway drainage Limits Irvine Boulevard from Holt Avenue to Prospect Avenue Project Notes Unfunded: Uncertain funding - M2 LFS, GF, Gas Tax, SB1 or other funds Last Revised: 21-00 - Approved TIP ID CP-11130 Local Project Number: N/A Additional Project IDs:	Irvine Boulevard Project Descri New storm drain FISCAL YEAR 2025 2026 Project Title	ption n, catch basin and junc <u>FUND TYPE</u> Unfunded/Unknown Unfunded/Unknown	Holt Aven tion structu <u>ENG</u> \$300,000 \$0 \$300,000	ue and ures <u>ROW</u> \$0 \$0 \$0	d Prospect A <u>1</u> <u>CON/IMP</u> \$0 \$3,600,00 \$3,600,00	IMF venue \$0 0 \$0 0 \$0	T (Phase ((Phase (\$300,1 \$3,60) \$3,90) T PLEMEN	Ting A Ting A I) [CIP I) [CIP 000 0,000 0,000 Total Pr Ting A	TOGRAMM AGENCY No. TBA] TOTAL E \$300,000 \$4,193,66 \$4,493,66 TOGRAMM AGENCY	ed: \$3,247,512 Tustin, City of SCALATED 85 85 ed: \$3,900,000
Last Revised: 21-00 - Approved TIP ID CP-11385 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve roadway drainage Limits Irvine Boulevard from Holt Avenue to Prospect Avenue Project Notes Unfunded: Uncertain funding - M2 LFS, GF, Gas Tax, SB1 or other funds Last Revised: 21-00 - Approved TIP ID CP-11130 Local Project Number: N/A Additional Project IDs: Type of Work: Safety	Irvine Boulevard Project Descri New storm drain FISCAL YEAR 2025 2026 Project Title	ption n, catch basin and junc FUND TYPE Unfunded/Unknown Unfunded/Unknown <u>Totals:</u>	Holt Aven tion structu <u>ENG</u> \$300,000 \$0 \$300,000	ue and ures <u>ROW</u> \$0 \$0 \$0	d Prospect A <u>1</u> <u>CON/IMP</u> \$0 \$3,600,00 \$3,600,00	IMF venue \$0 0 \$0 0 \$0	T (Phase ((Phase (\$300,1 \$3,60) \$3,90) T PLEMEN	Ting A Ting A I) [CIP I) [CIP 000 0,000 0,000 Total Pr Ting A	TOGRAMM AGENCY No. TBA] TOTAL E \$300,000 \$4,193,66 \$4,493,66 TOGRAMM AGENCY	ed: \$3,247,512 Tustin, City of SCALATED 85 85 ed: \$3,900,000
Last Revised: 21-00 - Approved TIP ID CP-11385 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve roadway drainage Limits Irvine Boulevard from Holt Avenue to Prospect Avenue Project Notes Unfunded: Uncertain funding - M2 LFS, GF, Gas Tax, SB1 or other funds Last Revised: 21-00 - Approved TIP ID CP-11130 Local Project Number: N/A Additional Project IDs:	Irvine Boulevard Project Descri New storm drain FISCAL YEAR 2025 2026 2026 Project Title Irvine Boulevard Project Descri	ption n, catch basin and junc FUND TYPE Unfunded/Unknown Unfunded/Unknown <u>Totals:</u>	Holt Aven tion structu \$300,000 \$0 \$300,000	ue and ures ROW \$0 \$0 \$0	d Prospect A <u>1</u> <u>CON/IMP</u> \$0 \$3,600,00 \$3,600,00	IMF venue \$0 0 \$0 0 \$0	T (Phase ((Phase (\$300,1 \$3,60) \$3,90) T PLEMEN	Ting A Ting A I) [CIP I) [CIP 000 0,000 0,000 Total Pr Ting A	TOGRAMM AGENCY No. TBA] TOTAL E \$300,000 \$4,193,66 \$4,493,66 TOGRAMM AGENCY	ed: \$3,247,512 Tustin, City of SCALATED 85 85 ed: \$3,900,000
Last Revised: 21-00 - Approved TIP ID CP-11385 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve roadway drainage Limits Irvine Boulevard from Holt Avenue to Prospect Avenue Project Notes Unfunded: Uncertain funding - M2 LFS, GF, Gas Tax, SB1 or other funds Last Revised: 21-00 - Approved TIP ID CP-11130 Local Project Number: N/A Additional Project IDs: Type of Work: Safety Type of Work: Safety Type of Work: Safety Type of Work: Safety	Irvine Boulevard Project Descri New storm drain FISCAL YEAR 2025 2026 2026 Project Title Irvine Boulevard Project Descri	ption n, catch basin and junc FUND TYPE Unfunded/Unknown Unfunded/Unknown Totals: d Storm Drain between ption n, catch basins and jun	Holt Aven tion structu \$300,000 \$0 \$300,000	ue and ures ROM \$0 \$0 \$0 \$0	d Prospect A <u>1</u> <u>CON/IMP</u> \$0 \$3,600,00 \$3,600,00	IMF venue \$0 0 \$0 0 \$0 IMF	T (Phase ((Phase (\$300,1 \$3,60) \$3,90) T PLEMEN	Ting A Ting A I) [CIP I) [CIP 000 0,000 0,000 Ting A Ting A P No. T	TOTAL E \$300,000 \$4,193,66 \$0gramm GENCY	ed: \$3,247,512 Tustin, City of SCALATED 85 85 ed: \$3,900,000
Last Revised: 21-00 - Approved TIP ID CP-11385 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve roadway drainage Limits Irvine Boulevard from Holt Avenue to Prospect Avenue Project Notes Unfunded: Uncertain funding - M2 LFS, GF, Gas Tax, SB1 or other funds Last Revised: 21-00 - Approved TIP ID CP-11130 Local Project Number: N/A Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve roadway drainage	Irvine Boulevard Project Descrip New storm drain FISCAL YEAR 2025 2026 Project Title Irvine Boulevard Project Descrip New storm drain	ption n, catch basin and junc FUND TYPE Unfunded/Unknown Unfunded/Unknown Totals: d Storm Drain between ption n, catch basins and jun	Holt Aven tion structu \$300,000 \$0 \$300,000 Prospect A ction struct <u>ENG</u>	ue and ures ROM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	d Prospect <i>A</i> \$0 \$3,600,00 \$3,600,00 e and SR-58	IMF venue \$0 0 \$0 0 \$0 IMF	T (Phase (Phase \$3,600 \$3,900 T PLEMEN se II) [CIF	TING A 1) [CIP 1) [CIP 000 0,000 0,000 0,000 TING A P No. T L	TOTAL E \$300,000 \$4,193,66 \$0gramm GENCY	ed: \$3,247,512 Tustin, City of SCALATED 85 85 ed: \$3,900,000 Tustin, City of SCALATED
Last Revised: 21-00 - Approved TIP ID CP-11385 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve roadway drainage Limits Irvine Boulevard from Holt Avenue to Prospect Avenue Project Notes Unfunded: Uncertain funding - M2 LFS, GF, Gas Tax, SB1 or other funds Last Revised: 21-00 - Approved TIP ID CP-11130 Local Project Number: N/A Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve roadway drainage Limits Irvine Boulevard from Prospect Avenue to SR-55 Project Notes	Irvine Boulevard Project Descrip New storm drain FISCAL YEAR 2025 2026 Project Title Irvine Boulevard Project Descrip New storm drain FISCAL YEAR	ption n, catch basin and junc FUND TYPE Unfunded/Unknown Unfunded/Unknown Totals: d Storm Drain between ption n, catch basins and jun FUND TYPE	Holt Aven tion structu \$300,000 \$0 \$300,000 Prospect A ction struc <u>ENG</u> \$300,000	ue and ures ROM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	d Prospect A \$0 \$3,600,00 \$3,600,00 e and SR-54 <u>A</u> <u>CON/IMP</u>	IMF venue \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	T (Phase (Phase \$3,600 \$3,900 T PLEMEN See II) [CIF See II) [CIF M TOTA \$300,1	Ting A Ting A I) [CIP I) [CIP 000 0,000 0,000 Ting A Ting A P No. T L 000	TOTAL E \$300,000 \$4,193,60 \$4,493,60 \$GENCY BA] TOTAL E	ed: \$3,247,512 Tustin, City of SCALATED 85 85 ed: \$3,900,000 Tustin, City of SCALATED
Last Revised: 21-00 - Approved TIP ID CP-11385 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve roadway drainage Limits Irvine Boulevard from Holt Avenue to Prospect Avenue Project Notes Unfunded: Uncertain funding - M2 LFS, GF, Gas Tax, SB1 or other funds Last Revised: 21-00 - Approved TIP ID CP-11130 Local Project Number: N/A Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve roadway drainage Limits Irvine Boulevard from Prospect Avenue to SR-55 Project Notes Unfunded: Uncertain funding - M2 LFS, GF, Gas Tax,	Irvine Boulevard Project Descrip New storm drain FISCAL YEAR 2025 2026 Project Title Irvine Boulevard Project Descrip New storm drain FISCAL YEAR 2026	ption n, catch basin and junc FUND TYPE Unfunded/Unknown Unfunded/Unknown Totals: d Storm Drain between ption n, catch basins and jun FUND TYPE Unfunded/Unknown	Holt Aven tion structu \$300,000 \$0 \$300,000 Prospect A ction struc <u>ENG</u> \$300,000	ue and ures ROW \$0 \$0 \$0 Avenue tures ROW \$0	d Prospect A \$0 \$3,600,00 \$3,600,00 e and SR-54 <u>4</u> <u>50</u>	IMF venue \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	T (Phase (Phase \$3,600 \$3,900 T PLEMEN See II) [CIF See II) [CIF M TOTA \$300,1	Ting A Ting A I) [CIP I) [CIP 000 0,000 0,000 Ting A Ting A P No. T L 000	TOTAL E \$300,000 \$4,493,63 *0gramm GENCY BA] TOTAL E \$300,000	ed: \$3,247,512 Tustin, City of SCALATED 85 85 ed: \$3,900,000 Tustin, City of SCALATED
Last Revised: 21-00 - Approved TIP ID CP-11385 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve roadway drainage Limits Irvine Boulevard from Holt Avenue to Prospect Avenue Project Notes Unfunded: Uncertain funding - M2 LFS, GF, Gas Tax, SB1 or other funds Last Revised: 21-00 - Approved TIP ID CP-11130 Local Project Number: N/A Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve roadway drainage Limits Irvine Boulevard from Prospect Avenue to SR-55 Project Notes	Irvine Boulevard Project Descrip New storm drain FISCAL YEAR 2025 2026 Project Title Irvine Boulevard Project Descrip New storm drain FISCAL YEAR 2026	ption n, catch basin and junc FUND TYPE Unfunded/Unknown Unfunded/Unknown Totals: d Storm Drain between ption n, catch basins and jun FUND TYPE Unfunded/Unknown Unfunded/Unknown	Holt Aven tion structu \$300,000 \$0 \$300,000 Prospect A ction struc <u>ENG</u> \$300,000	ue and ures ROW \$0 \$0 \$0 Avenue tures ROW \$0 \$0	d Prospect A \$0 \$3,600,00 \$3,600,00 e and SR-54 <u>4</u> <u>50</u>	IMF venue \$0 0 \$0 0 \$0 1MF 5 (Phas 5 (Phas 5 0 \$0 0 \$0	T (Phase (Phase \$300, \$3,60 X T PLEMEN Se) [Clf Se) [Clf M TOTA \$300, \$3,60	TING A 1) [CIP 1) [CIP 1] [TOTAL E \$300,000 \$4,493,63 *0gramm GENCY BA] TOTAL E \$300,000	ed: \$3,247,512 Tustin, City of SCALATED 85 85 ed: \$3,900,000 Tustin, City of SCALATED 9 89
Last Revised: 21-00 - Approved TIP ID_CP-11385 Local Project Number: Additional Project IDS: Type of Work: Safety Type of Work Description: Safety - Improve roadway drainage Limits Irvine Boulevard from Holt Avenue to Prospect Avenue Project Notes Unfunded: Uncertain funding - M2 LFS, GF, Gas Tax, SB1 or other funds Last Revised: 21-00 - Approved TIP ID_CP-11130 Local Project Number: N/A Additional Project IDS: Type of Work: Safety Type of Work Description: Safety - Improve roadway drainage Limits Irvine Boulevard from Prospect Avenue to SR-55 Project Notes Unfunded: Uncertain funding - M2 LFS, GF, Gas Tax, SB1 or other funds	Irvine Boulevard Project Descrip New storm drain FISCAL YEAR 2025 2026 Project Title Irvine Boulevard Project Descrip New storm drain FISCAL YEAR 2026	ption n, catch basin and junc FUND TYPE Unfunded/Unknown Unfunded/Unknown Totals: d Storm Drain between ption n, catch basins and jun FUND TYPE Unfunded/Unknown Unfunded/Unknown	Holt Aven tion structu ENG \$300,000 \$0 \$300,000 Prospect . ction struc ENG \$300,000 \$0	ue and ures ROW \$0 \$0 \$0 Avenue tures ROW \$0 \$0	d Prospect A \$0 \$3,600,00 \$3,600,00 \$3,600,00 e and SR-58 <u>A</u> CON/IMP \$0 \$3,600,00	IMF venue \$0 0 \$0 0 \$0 1MF 5 (Phas 5 (Phas 5 0 \$0 0 \$0	T (Phase (Phase \$3,600 \$3,900 T PLEMEN Se II) [CIF \$300, \$3,600 \$3,600 \$3,600 \$3,900	Ting A Ting A I) [CIP 000 0,000 0,000 TING A TING A TING A No. T L 000 0,000 TING A No. T L 000 0,000 0,000 0,000	TOTAL E \$300,000 \$4,193,62 \$4,493,62 \$60gramm GENCY BA] TOTAL E \$300,000 \$4,493,62 \$300,000 \$4,303,62 \$4,493,62 \$4,493,62 \$4,493,62 \$4,493,62	ed: \$3,247,512 Tustin, City of SCALATED 85 85 ed: \$3,900,000 Tustin, City of SCALATED 89 89
Last Revised: 21-00 - Approved TIP ID CP-11385 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve roadway drainage Limits Irvine Boulevard from Holt Avenue to Prospect Avenue Project Notes Unfunded: Uncertain funding - M2 LFS, GF, Gas Tax, SB1 or other funds Last Revised: 21-00 - Approved TIP ID CP-11130 Local Project Number: N/A Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve roadway drainage Limits Irvine Boulevard from Prospect Avenue to SR-55 Project Notes Unfunded: Uncertain funding - M2 LFS, GF, Gas Tax,	Irvine Boulevard Project Descrip New storm drain FISCAL YEAR 2025 2026 Project Title Irvine Boulevard Project Descrip New storm drain FISCAL YEAR 2026	ption n, catch basin and junc FUND TYPE Unfunded/Unknown Unfunded/Unknown Totals: d Storm Drain between ption n, catch basins and jun FUND TYPE Unfunded/Unknown Unfunded/Unknown	Holt Aven tion structu ENG \$300,000 \$0 \$300,000 Prospect . ction struc ENG \$300,000 \$0	ue and ures ROW \$0 \$0 \$0 Avenue tures ROW \$0 \$0	d Prospect A \$0 \$3,600,00 \$3,600,00 \$3,600,00 e and SR-58 <u>A</u> CON/IMP \$0 \$3,600,00	IMF venue \$0 0 \$0 0 \$0 1MF 5 (Phas 5 (Phas 5 0 \$0 0 \$0	T (Phase (Phase \$3,600 \$3,900 T PLEMEN Se II) [CIF \$300, \$3,600 \$3,600 \$3,600 \$3,900	Ting A Ting A I) [CIP 000 0,000 0,000 TING A TING A TING A No. T L 000 0,000 TING A No. T L 000 0,000 0,000 0,000	TOTAL E \$300,000 \$4,193,62 \$4,493,62 \$60gramm GENCY BA] TOTAL E \$300,000 \$4,493,62 \$300,000 \$4,303,62 \$4,493,62 \$4,493,62 \$4,493,62 \$4,493,62	ed: \$3,247,512 Tustin, City of SCALATED 85 85 ed: \$3,900,000 Tustin, City of SCALATED 9 89

Local Project Number: N/A **Project Title** Additional Project IDs: Jamboree Road Pavement Rehabilitation between Barranca Pkwy and OCTA/SCRRA [CIP No. TBA] Type of Work: Road Maintenance Project Description Type of Work Description: Road Maintenance -Removal and deep lift repairs of AC pavement failure areas, cold plane, construction of AC resurfacing, traffic Rehabilitation of roadway loops and traffic striping. Limits FISCAL TOTAL FUND TYPE ENG ROW CON/IMP O&M TOTAL YEAR ESCALATED Between Barranca Parkway and OCTA/SCRRA Local Streets and Roads **Project Notes** 2026 \$100,000 \$0 \$1,300,000 \$1,497,895 \$1,200,000 \$0 apportionments Other Funding Source: GF, M2 Totals: \$100,000 \$0 \$1,200,000 \$0 \$1,300,000 \$1,497,895 _ast Revised: 21-00 - Approved Total Programmed: \$1,300,000 TIP ID CP-11137 **IMPLEMENTING AGENCY** Tustin, City of Local Project Number: N/A **Project Title** Additional Project IDs: Jamboree Road Widening between Tustin Ranch Rd and North City Limits [CIP NO. TBA] Type of Work: Road Widening **Project Description** Type of Work Description: Road Widening - Add 2 Widen to 6-lane major arterial standards, decreasing the existing median width. lanes to existing roadway in project limits Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP **O&M TOTAL** TOTAL ESCALATED Jamboree Road between Tustin Ranch Road and North \$400,000 \$0 2027 Developer \$0 \$0 \$400,000 \$400,000 City Limits 2028 Developer \$0 \$0 \$1.000.000 \$0 \$1.000.000 \$1.238.257 **Project Notes** 2028 Unfunded/Unknown \$0 \$0 \$1,400,000 \$0 \$1,400,000 \$1,733,559 Developer: Developer Contribution for E and C Phases Unfunded: Uncertain Funding - Construction Phase Totals: \$400,000 \$0 \$2,400,000 \$0 \$2,800,000 \$3,371,816 _ast Revised: 21-00 - Approved Total Programmed: \$2,800,000 TIP ID CP-11141 IMPLEMENTING AGENCY Tustin, City of Local Project Number: N/A **Project Title** Additional Project IDs: Main Street Improvements [CIP No. 40087] Type of Work: Safety Project Description

of sidewalks. CO Project.

2024

FISCAL YEAR FUND TYPE

Main Street improvements including installation of medians, traffic striping, enhanced landscaping and widening

ROW CON/IMP

\$3,500,000

\$3,500,000 \$0

O&M TOTAL

\$3,570,000

\$0

ENG

Totals: \$70,000 \$0

\$70,000 \$0

Type of Work Description: Safety - Install guard rails, curbs or other safety barriers along road

Limits

TIP ID

CP-11134

Main St between Newport Ave and Prospect Ave, and El Camino Real between Main St and Newport Ave.

Project Notes

AB2766 (AQMD): 2018/19 \$198k Includes prior Yr PE phase expenditures, sub-total project expenditures till 06/30/2019. M2 LFS: 2018/19 \$188,393- includes prior yr expenditures, sub-total project expenditures till 06/30/2019. Unfunded/Unknown: Uncertain funding, previously CMAQ & Matching M2-LFS funds.

Last Revised: 21-00 - Approved

Total Programmed: \$3,570,000

TOTAL ESCALATED

\$3,905,695

\$3,570,000 \$3,905,695

IMPLEMENTING AGENCY Tustin, City of

TIP ID CP-11148					IMPL	EME!	NTING AGEN	CY Tustin, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Newport Aven	ue Extension, N/O Ec	linger Avenu	e - Phase II [0	CIP No. 70131]		
Type of Work: New Facility	Project Descr	ription						
Type of Work Description: New Facility - New 6 lane roadway between project limits		lewport Avenue from ing of Newport Avenu કો.						
Limits	FISCAL	FUND TYPE	ENG	ROW	CON/IMP	08.M	TOTAL	TOTAL
From current terminus to south of Edinger Avenue	YEAR	TONDITIE		KOW			TOTAL	ESCALATED
Project Notes	2026	Unfunded/Unknown	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Unfunded: Uncertain funding. Prior project expenditures	2027	Unfunded/Unknown	\$0	\$10,000,000	\$0	\$0	\$10,000,000	\$12,010,248
include M-Turn back (\$219,892-), CDBG and General Funds totaling \$4,700,493- for Prelim design and ROW.	2028	Unfunded/Unknown	\$0	\$0	\$40,000,000	\$0	\$40,000,000	\$49,530,265
		<u>Totals:</u>	\$1,000,000	\$10,000,000	\$40,000,000	\$0	\$51,000,000	\$62,540,513
Last Revised: 21-00 - Approved						Т	otal Program	med: \$51,000,000

Unfunded/Unknown

Local Project Number: **Project Title** Additional Project IDs: Newport Avenue Rehabilitation between I-5 and Holt Avenue [CIP No. 70244] Type of Work: Road Maintenance Project Description Type of Work Description: Road Maintenance -Street rehabilitation, R&R of failed AC areas, repair of sidewalk, C&G, ramp reconstruction, cold plane pavement, Rehabilitation of roadway AC resurfacing, traffic loops and striping. CO project from prior Yrs. Limits FISCAL TOTAL FUND TYPE ENG ROW CON/IMP O&M TOTAL YEAR ESCALATED Newport Avenue between I-5 and Holt Avenue Local Streets and Roads **Project Notes** 2022 \$631,854 \$651,441 \$0 \$0 \$631,854 \$0 apportionments Project funding SB1 in FY 2021/22 \$631,854-Anticpated expenditures of SB1 funds till 06/30/2021 \$ 568 146-Totals: \$0 \$0 \$631,854 \$0 \$631,854 \$651,441 Last Revised: 21-00 - Approved Total Programmed: \$631,854 TIP ID CP-11150 **IMPLEMENTING AGENCY** Tustin, City o Local Project Number: N/A **Project Title** Additional Project IDs: Newport Avenue Rehabilitation between Sycamore Avenue and I-5 Freeway [CIP 70245] Type of Work: Road Maintenance Project Description Type of Work Description: Road Maintenance -R&R of failed AC areas, repair of sidewalk and C&G, ramp reconstruction, cold plane and AC resurfacing, traffic Rehabilitation of roadway loops and striping FISCAL YEAR Limits FUND TYPE ENG ROW CON/IMP <u>0&M</u> TOTAL TOTAL ESCALATED Newport Av between I-5 Freeway and Sycamore Avenue Totals: \$0 \$0 \$0 \$0 \$0 \$0 Project Notes FY 2020/21 LSR (SB1) programming funds are CO from prior FY. FY 2018/19 SB1 funds shown include project expenditures till 06/30/2019. Anticipated expenditures till 06/30/2021 \$400,000- [100k Design + \$300k Construction] FY 2021/22 \$500k - CO from 20/21 construction. Last Revised: 21-00 - Approved Total Programmed: \$0 TIP ID CP-11490 **IMPLEMENTING AGENCY** Tustin, City of Local Project Number: N/A **Project Title** Additional Project IDs: Old Town Improvements [CIP No. TBA] Type of Work: Other Project Description Design and Construct enhancements to improve outdoor connectivity, mobility, walkability, traffic calming and way Type of Work Description: Other - Other funding within the public right-of-way, with emphasis on safety and circulation. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP **O&M TOTAL** TOTAL ESCALATED \$200,000 Various Locations - City of Tustin Old Town Area 2022 General Fund \$200.000 \$0 \$0 \$200,000 \$0 Project Notes 2024 Unfunded/Unknown \$0 \$0 \$2.000.000 \$0 \$2.000.000 \$2.191.826 Unfunded: Federal, State, M2-LFS, SB1, GT and/or City funds. Totals: \$200,000 \$0 \$2,000,000 \$0 \$2,200,000 \$2,391,826 Last Revised: 21-00 - Approved Total Programmed: \$2,200,000 TIP ID CP-11153 IMPLEMENTING AGENCY Tustin, City o Local Project Number: N/A **Project Title** Additional Project IDs: Red Hill Ave Median Imrpovements at Bryan Avenue [CIP No. 70252] Type of Work: Road Maintenance **Project Description** Type of Work Description: Road Maintenance -Reconstruction of medians on Red Hill Ave and Bryan Ave to lengthen turn pockets and replace aging landscape. Reconstruction of roadway Limits **FISCAL YEAR** FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Red Hill Avenue at Brvan Avenue 2022 Gas Tax \$0 \$0 \$200.000 \$0 \$200.000 \$206.200 Project Notes FY 2020/21 programmed funds CO from Prior YR. Totals: \$0 \$0 \$200,000 \$0 \$200,000 \$206,200 Funding: Gas Tax and/or M2-LFS Total Project funding \$400,000- [\$200k from prior Yrs + \$200k additional in 21/221 Last Revised: 21-00 - Approved Total Programmed: \$200,000

IMPLEMENTING AGENCY

Tustin, City of

TIP ID

CP-11483

TIP ID CP-11380						IMPLE	MENTI	NG AGENC	/ Tustin, City of
Local Project Number:	Project Title								
Additional Project IDs:		/idening between Melvi	n Way and	200 feet s	outherly	[CIP No.	70196]		
Type of Work: Road Widening	Project Descr	iption							
Type of Work Description: Road Widening - Widen width of existing traffic lanes	Street widening	g on the easterly side w	vithin the C	ity bounda	ry and dr	ainage in	nproven	nents	
Limits	FISCAL YEAF	R FUND TYPE	<u>ENG</u>	ROW	CON/IM	<u>P 0&M</u>	TOTAL	TOTAL	ESCALATED
Red Hill Avenue from Melvin Way to 200 feet southerly	2027	Unfunded/Unknown	\$200,000		\$0		\$200,00		00
Project Notes	2028	Unfunded/Unknown	\$0	\$100,000	\$800,00	0 \$0	\$900,00	00 \$1,114	431
Unfunded: Uncertain Funding									
		Totals:	\$200,000	\$100,000	\$800,00	0 \$0	\$1,100,	000 \$1,314	431
Last Revised: 21-00 - Approved							Tot	al Program	ned: \$1,100,000
TIP ID CP-11156							MENTI		Tustin, City of
Local Project Number: 19-OCTA-TSP-3939	Project Title							AGENU	rustin, Oity O
Additional Project IDs:	•	e Corridor TSSP [City	CIP No. 40	093]					
Type of Work: Traffic Signals	Project Descr	iption							
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications		analysis studies, instal f Tustin to provide matc							
Limits	FISCAL	FUND TYPE		ENG R	ow co	N/IMP O	<u>8</u> M 1		AL ALATED
Multi agency project - City of Tustin Segment Limits from Bryan Ave to Carnegie Ave.	<u>YEAR</u> 2022	Traffic Signal Sync Pro	ogram	\$0 \$				62,720 \$62	
Project Notes		(TSSP)		ψυψ	ψυ	ψΟ	_,, 20 (, σ <u>ε</u> , ι <u>ε</u> σ ψυζ	
City of Tustin: 20% City match for TSSP Improvements within City Limits - M2-LFS FY 2021 funds CO from prior Yr M2 TSSP: 2019 M2 RTSSP Call Primay Implementation Funds [OCTA Allocation No. 19-OCTA- TSP-3939] M2 TSSP: 2019 M2 RTSSP Call O&M funds City of Tustin O&M match M2-LFS: \$15k expenditures anticipated till 06/30/2021, CO Balance of \$240k to FY			<u>Total</u>	l <u>s:</u> \$0 \$	0\$0	\$6	2,720 \$	\$62,720 \$62,	720
2021/22. Last Revised: 21-00 - Approved								Total Progra	mmed: \$62,720
TIP ID CP-11158						IMPLE	MENTI	NG AGENC	/ Tustin, City of
Local Project Number: N/A	Project Title								
Additional Project IDs:		e Rehabilitation betwee	en San Jua	an St and F	irst St [C	IP No. 70	220]		
Type of Work: Road Maintenance	Project Descri	•					·····	- 6 4 0	
Type of Work Description: Road Maintenance - Rehabilitation of roadway		deep lift repairs of AC p ic striping. The project a ue.							
Limits	FIGOAL								
Redhill Avenue between San Juan Street and First	FISCAL YEAR	FUND TYPE		<u>ENG</u>	ROW	CON/IMP	<u>0&N</u>	<u>I TOTAL</u>	TOTAL ESCALATED
Redhill Avenue between San Juan Street and First Street	<u>YEAR</u>	Local Streets and Road	ls	<u>ENG</u> \$50,00		CON/IMP \$0	<u>0&N</u> \$0	<u>1</u> TOTAL \$50,000	TOTAL ESCALATED \$50,000
Street Project Notes	YEAR I 2022 I			\$50,00	0 \$0	\$0	\$0	\$50,000	ESCALATED \$50,000
Street	YEAR I 2022 I 2023 I	Local Streets and Road apportionments Local Streets and Road apportionments		\$50,00 \$0	0 \$0 \$0	\$0 \$550,000	\$0 \$0	\$50,000 \$550,000	ESCALATED
Street Project Notes	YEAR I 2022 I 2023 I	Local Streets and Roac apportionments Local Streets and Roac		\$50,00	0 \$0 \$0	\$0	\$0 \$0	\$50,000	ESCALATED \$50,000
Street Project Notes	YEAR I 2022 I 2023 I	Local Streets and Road apportionments Local Streets and Road apportionments	ls	\$50,00 \$0	0 \$0 \$ \$0 \$ \$0 \$	\$0 \$550,000	\$0 \$0 \$0	\$50,000 \$550,000 \$500,000	ESCALATED \$50,000 \$584,629
Street Project Notes	YEAR I 2022 I 2023 I	Local Streets and Road apportionments Local Streets and Road apportionments	ls	\$50,00 \$0 \$0	0 \$0 \$ \$0 \$ \$0 \$	\$0 \$550,000 \$500,000	\$0 \$0 \$0 \$ 0	\$50,000 \$550,000 \$500,000 \$1,100,000	ESCALATED \$50,000 \$584,629 \$531,480
Street Project Notes Funding: LSR-RMRA (SB1), GF and/or M2 Last Revised: 21-00 - Approved	YEAR I 2022 I 2023 I	Local Streets and Road apportionments Local Streets and Road apportionments	ls	\$50,00 \$0 \$0	0 \$0 \$ \$0 \$ \$0 \$	\$0 \$550,000 \$500,000 \$1,050,00	\$0 \$0 \$0 00 \$0 Tot	\$50,000 \$550,000 \$500,000 \$1,100,000	ESCALATED \$50,000 \$584,629 \$531,480 \$1,166,109 med: \$1,100,000
Street Project Notes Funding: LSR-RMRA (SB1), GF and/or M2 Last Revised: 21-00 - Approved TIP ID CP-11160	YEAR 2022 2023 2023 2023	Local Streets and Road apportionments Local Streets and Road apportionments	ls	\$50,00 \$0 \$0	0 \$0 \$ \$0 \$ \$0 \$	\$0 \$550,000 \$500,000 \$1,050,00	\$0 \$0 \$0 00 \$0 Tot	\$50,000 \$550,000 \$500,000 \$1,100,000	ESCALATED \$50,000 \$584,629 \$531,480 \$1,166,109
Street Project Notes Funding: LSR-RMRA (SB1), GF and/or M2 Last Revised: 21-00 - Approved	YEAR 2022 2023 2023 2023 Project Title	Local Streets and Road apportionments Local Streets and Road apportionments	is <u>Tota</u>	\$50,00 \$0 \$0 <u>Is:</u> \$50,00	0 \$0 3 \$0 3 \$0 3 0 \$0 3	\$0 \$550,000 \$500,000 \$1,050,00 IMPLE	\$0 \$0 \$0 00 \$0 Tot	\$50,000 \$550,000 \$500,000 \$1,100,000	ESCALATED \$50,000 \$584,629 \$531,480 \$1,166,109 med: \$1,100,000
Street Project Notes Funding: LSR-RMRA (SB1), GF and/or M2 Last Revised: 21-00 - Approved TIP ID CP-11160 Local Project Number: N/A	YEAR 2022 2023 2023 2023 Project Title	Local Streets and Road apportionments Local Streets and Road apportionments General Fund	is <u>Tota</u>	\$50,00 \$0 \$0 <u>Is:</u> \$50,00	0 \$0 3 \$0 3 \$0 3 0 \$0 3	\$0 \$550,000 \$500,000 \$1,050,00 IMPLE	\$0 \$0 \$0 00 \$0 Tot	\$50,000 \$550,000 \$500,000 \$1,100,000	ESCALATED \$50,000 \$584,629 \$531,480 \$1,166,109 med: \$1,100,000
Street Project Notes Funding: LSR-RMRA (SB1), GF and/or M2 Last Revised: 21-00 - Approved TIP ID CP-11160 Local Project Number: N/A Additional Project IDs:	YEAR 2022 2023 2023 2023 2023 Project Title Red Hill Avenu Project Descr	Local Streets and Road apportionments Local Streets and Road apportionments General Fund e Rehabilitation betwee iption AC areas, repair of side	ds <u>Tota</u> en Walnut <i>i</i>	\$50,00 \$0 \$0 <u>Is:</u> \$50,00 Av and I-5	0 \$0 \$ \$0 \$ \$0 \$ 0 \$0 \$	\$0 \$550,000 \$500,000 \$1,050,00 IMPLE [CIP No. `	\$0 \$0 \$0 00 \$0 <u>Tot</u> <u>MENTI</u>	\$50,000 \$550,000 \$500,000 \$1,100,000 tal Programm	ESCALATED \$50,000 \$584,629 \$531,480 \$1,166,109 med: \$1,100,000 ' Tustin, City of
Street Project Notes Funding: LSR-RMRA (SB1), GF and/or M2 Last Revised: 21-00 - Approved TIP ID CP-11160 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits	YEAR 2022 2023 2023 2023 2023 2023 Project Title Red Hill Avenu Project Descri R&R of failed A traffic loops an EISCAL	Local Streets and Road apportionments Local Streets and Road apportionments General Fund e Rehabilitation betwee iption AC areas, repair of side	ds <u>Tota</u> en Walnut <i>i</i>	\$50,00 \$0 \$0 <u>Is:</u> \$50,00 Av and I-5	0 \$0 \$ \$0 \$ \$0 \$ 0 \$0 \$	\$0 \$550,000 \$500,000 \$1,050,00 IMPLE [CIP No. `	\$0 \$0 \$0 00 \$0 <u>Tot</u> <u>MENTI</u> TBA] plane p	\$50,000 \$550,000 \$500,000 \$1,100,000 tal Programm	ESCALATED \$50,000 \$584,629 \$531,480 \$1,166,109 med: \$1,100,000 ' Tustin, City of
Street Project Notes Funding: LSR-RMRA (SB1), GF and/or M2 Last Revised: 21-00 - Approved TIP ID_CP-11160 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Red Hill Avenue between Walnut Avenue and I-5 Freeway	YEAR 2022 2023 2023 2023 2023 2023 Project Title Red Hill Avenu Project Descri R&R of failed A traffic loops and FISCAL YEAR 2022	Local Streets and Road apportionments Local Streets and Road apportionments General Fund Re Rehabilitation betwee iption AC areas, repair of side d striping FUND TYPE Local Streets and Road	ds <u>Tota</u> en Walnut <i>i</i> walks, C&0	\$50,00 \$0 \$0 Is: \$50,00 Av and I-5 G, ramp re	0 \$0 \$ \$0 \$ \$0 \$ 0 \$0 \$ freeway construct <u>ROW</u>	\$0 \$550,000 \$500,000 \$1,050,00 IMPLE [CIP No. ion, cold	\$0 \$0 \$0 00 \$0 <u>Tot</u> <u>MENTI</u> TBA] plane p	\$50,000 \$550,000 \$500,000 \$1,100,000 al Programm	ESCALATED \$50,000 \$584,629 \$531,480 \$1,166,109 med: \$1,100,000 ' Tustin, City of AC resurfacing, TOTAL
Street Project Notes Funding: LSR-RMRA (SB1), GF and/or M2 Last Revised: 21-00 - Approved TIP ID CP-11160 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Red Hill Avenue between Walnut Avenue and I-5 Freeway Project Notes	YEAR 2022 2023 2023 2023 2023 2023 2023 Project Title Red Hill Avenu Project Descri R&R of failed A traffic loops and FISCAL YEAR 2022 2023	Local Streets and Road apportionments Local Streets and Road apportionments General Fund Re Rehabilitation between iption AC areas, repair of side d striping FUND TYPE Local Streets and Road apportionments Local Streets and Road	is <u>Tota</u> en Walnut <i>i</i> walks, C&0	\$50,00 \$0 \$0 Is: \$50,00 Av and I-5 G, ramp re <u>ENG</u> \$50,00	0 \$0 \$ \$0 \$ \$0 \$ 0 \$0 \$ freeway construct <u>ROW</u> 1 0 \$0 \$	\$0 \$550,000 \$500,000 \$1,050,00 [CIP No. [CIP No. ion, cold CON/IMP \$0	\$0 \$0 \$0 0 \$0 Tot [MENTI] TBA] plane p [0 <u>0&N</u> \$0	\$50,000 \$550,000 \$500,000 \$1,100,000 al Programm NG AGENC NG AGENC	ESCALATED \$50,000 \$584,629 \$531,480 \$1,166,109 med: \$1,100,000 Tustin, City of AC resurfacing, TOTAL ESCALATED \$50,000
Street Project Notes Funding: LSR-RMRA (SB1), GF and/or M2 Last Revised: 21-00 - Approved TIP ID CP-11160 Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Red Hill Avenue between Walnut Avenue and I-5 Freeway	YEAR 2022 2023 2023 2023 2023 2023 2023 Project Title Red Hill Avenu Project Descri R&R of failed A traffic loops and FISCAL YEAR 2022 2023	Local Streets and Road apportionments Local Streets and Road apportionments General Fund Re Rehabilitation betweet iption AC areas, repair of side d striping FUND TYPE Local Streets and Road apportionments	is <u>Tota</u> en Walnut <i>i</i> walks, C&0	\$50,00 \$0 \$0 Is: \$50,00 Av and I-5 G, ramp re <u>ENG</u>	0 \$0 \$ \$0 \$ \$0 \$ 0 \$0 \$ freeway construct ROW \$ 0 \$0 \$	\$0 \$550,000 \$500,000 \$1,050,00 IMPLE [CIP No. ion, cold CON/IMP	\$0 \$0 \$0 00 \$0 <u>Tot</u> <u>MENTI</u> TBA] plane p <u>0&N</u> \$0 \$0	\$50,000 \$550,000 \$500,000 \$1,100,000 al Programm NG AGENCY avement and <u>1 TOTAL</u>	ESCALATED \$50,000 \$584,629 \$531,480 \$1,166,109 med: \$1,100,000 Tustin, City of AC resurfacing, TOTAL ESCALATED

<u>Totals:</u> \$50,000 \$0 \$1,000,000 \$0 \$1,050,000 \$1,112,960

TIP ID CP-11162							MPLE	MENTING	AGENCY Tustin, City of
Local Project Number: N/A	Project Title								
Additional Project IDs:	San Juan Stree	t Storm Drain Improvem	ents [CIP	No	TBA]				
Type of Work: Safety	Project Descrip	otion							
Type of Work Description: Safety - Improve roadway drainage	San Juan Stree scope improven	t Storm Drain Improvem nents.	ents - Pre	elimina	ary des	sign studie	es, hyd	Irology and	l hydaulic analysis to
Limits	FISCAL YEAR	FUND TYPE	ENG	RO	<u>w co</u>	ON/IMP	0&M	TOTAL	TOTAL ESCALATED
San Juan Street from Falmouth Drive to 600' E/O Redhill Avenue	2024	Unfunded/Unknown	\$75,000	\$0	\$0		\$0	\$75,000	\$75,000
Project Notes							_		
Unfunded: Uncertain funding. M2 LFS, SB1, Gas Tax, GF or other funds		<u>Totals</u>	<u>:</u> \$75,000) \$0	\$0		\$0	\$75,000	\$75,000
Last Revised: 21-00 - Approved								Tot	al Programmed: \$75,000
TIP ID CP-11164								MENTING	ACENCY Tustin City of
Local Project Number: 15-OCTA-TSP-3786	Project Title					I	IVIT LE	MENTING	AGENCY Tustin, City of
Additional Project IDs:	Project Title	reet Signal Synchronizat	ion Proio			100861			
Type of Work: Traffic Signals	Project Descrip	0,			NO	+0000]			
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	Design & impler	ment traffic signal coordi							on of TS controllers and project with funding from
			-			CONMAR	0.01	1 TOTAI	
Limits Seventeenth Street in the City of Tustin - OCTA Lead Agency	FISCAL YEAR 2022	FUND TYPE Measure M2 Local Fair				\$0		00 \$4,000	<u>TOTAL ESCALATED</u> \$4,000
Project Notes									
M2 LFS: M2 LFS O&M funds Requested in FY 2019/20. FY 2020/21 programmed funds CO from prior Yr. M2 LFS project expenditures till 06/30/2019 \$18,597- M2			<u>Totals:</u> \$	50 S	\$0	\$0	\$4,0	00 \$4,000	\$4,000
LFS: City of Tustin O&M M2-LFS total appropriations to date \$64,999- M2 TSSP: M2 TSSP funding managed by OCTA as lead agency M2 LFS: City of Tustin O&M expenditures till 06/30/2021 \$39,847-									
								-	
Last Revised: 21-00 - Approved								10	otal Programmed: \$4,000
TIP ID CP-11168							MPLE	MENTING	AGENCY Tustin, City of
Local Project Number: N/A	Project Title								
Additional Project IDs:	•	uipment Upgrades and	Replacen	nents	[CIP N	No. 40080]			
Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Replace	Project Descrip	otion placement of aging traffic	c signal eq	auipm	ent at	various lo	cation	s througho	out the City.
and upgrade traffic signals and equipment			•					-	
Limits	FISCAL YEAR					CON/IMP			TOTAL ESCALATED
Citywide - Various existing signalized intersections throughout the City.	2022	Measure M2 Local Fai				\$160,000) \$164,960
Project Notes	2023	Measure M2 Local Fair				\$160,000 \$160,000) \$170,074) \$175.346
M2 LFS: Continous ongoing project with prior yrs	2024	Measure M2 Local Fair				\$160,000 \$160,000) \$175,346 \$180,782
expenditures. FY 2020/21 includes CO funds from prior	2025 2026	Measure M2 Local Fair Measure M2 Local Fair				\$160,000 \$160,000) \$180,782) \$186,386
Yr. Project expenditures till 06/30/2019 of M2-LFS	2020	MEASURE IVIZ LUCAI FAII	andre þ	.0 3	ΨŪ	ψ100,000	ψU	φ100,000	σφτου,σου
funds: \$740,990- Project expenditures till 06/30/2021 of									
			<u>Totals:</u> \$	io s	\$0	\$800,000	\$0	\$800,000) \$877,548
funds: \$740,990- Project expenditures till 06/30/2021 of M-LFS funds: \$894,023-			<u>Totals:</u> \$	io s	\$0	\$800,000	\$0		
funds: \$740,990- Project expenditures till 06/30/2021 of M-LFS funds: \$894,023- Last Revised: 21-00 - Approved			<u>Totals:</u> \$	50 \$	\$0		-	Tota	I Programmed: \$800,000
funds: \$740,990- Project expenditures till 06/30/2021 of M-LFS funds: \$894,023- Last Revised: 21-00 - Approved TIP ID CP-11171			<u>Totals:</u> \$	io s	\$0		-	Tota	
funds: \$740,990- Project expenditures till 06/30/2021 of M-LFS funds: \$894,023- Last Revised: 21-00 - Approved TIP ID CP-11171 Local Project Number: N/A	Project Title						MPLE	Tota	I Programmed: \$800,000
funds: \$740,990- Project expenditures till 06/30/2021 of M-LFS funds: \$894,023- Last Revised: 21-00 - Approved TIP ID CP-11171 Local Project Number: N/A Additional Project IDs:	Tustin Village W	/ay Drainage Improveme					MPLE	Tota	I Programmed: \$800,000
funds: \$740,990- Project expenditures till 06/30/2021 of M-LFS funds: \$894,023- Last Revised: 21-00 - Approved TIP ID CP-11171 Local Project Number: N/A Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve roadway	Tustin Village W Project Descrip		ents (N/O	McFa	adden)	[CIP No.]	MPLE TBA]	Tota	I Programmed: \$800,000
funds: \$740,990- Project expenditures till 06/30/2021 of M-LFS funds: \$894,023- Last Revised: 21-00 - Approved TIP ID CP-11171 Local Project Number: N/A Additional Project IDs: Type of Work: Safety Type of Work: Safety Type of Work Description: Safety - Improve roadway drainage	Tustin Village W Project Descrip Develop plans to	otion o alleviate drainage con	ents (N/O cerns alor	McFa	adden) stin Vil	[CIP No.] lage Way.	MPLE TBA]	Tota	I Programmed: \$800,000 AGENCY Tustin, City of
funds: \$740,990- Project expenditures till 06/30/2021 of M-LFS funds: \$894,023- Last Revised: 21-00 - Approved TIP ID CP-11171 Local Project Number: N/A Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve roadway drainage Limits Tustin Village Way north of McFadden	Tustin Village W Project Descrip	otion o alleviate drainage con	ents (N/O	McFa ng Tu: <u>RO</u>	adden) stin Vil	[CIP No. ⁻ lage Way. DN/IMP	MPLE TBA] O&M	Tota	I Programmed: \$800,000 AGENCY Tustin, City of TOTAL ESCALATED
funds: \$740,990- Project expenditures till 06/30/2021 of M-LFS funds: \$894,023- Last Revised: 21-00 - Approved TIP ID CP-11171 Local Project Number: N/A Additional Project IDs: Type of Work: Safety Type of Work Description: Safety - Improve roadway drainage Limits	Tustin Village W Project Descrip Develop plans to <u>FISCAL YEAR</u>	otion o alleviate drainage con <u>FUND TYPE</u> Unfunded/Unknown	ents (N/O cerns alor <u>ENG</u>	McFa ng Tu: <u>RO</u>) \$0	adden) stin Vil <u>W</u> CC	[CIP No.] lage Way. DN/IMP	MPLE TBA] O&M	Tota MENTING	AGENCY Tustin, City of TOTAL ESCALATED \$75,000

TIP ID CP-11172						IN	IPLEM	IENTING	GAGENCY Tustin, City of
Local Project Number: N/A	Project Title								
Additional Project IDs:	Valencia Avenue	e Widening between	Newport A	Av and F	Red Hill Av	[CIP N	o. TBA]	
Type of Work: Road Widening	Project Descrip	otion							
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits		left-turn lanes, SB r							lencia/Red Hill including ncia/Red Hill and
Limits Valencia Avenue between Newport Avenue Extension	TEAR	FUND TYPE	<u>ENG</u>	<u>ROW</u>		I/IMP		<u>TOTAL</u>	TOTAL ESCALATED
and Red Hill Avenue.		Unfunded/Unknown	. ,		\$0		•	\$500,00	. ,
Project Notes		Unfunded/Unknown		. ,	,000 \$0				000 \$2,402,050
Unfunded: Uncertain Funding	2028	Unfunded/Unknown	\$0	\$0	\$3,0	00,000	\$0	\$3,000,0	000 \$3,714,770
Last Revised: 21-00 - Approved		<u>Totals:</u>	\$500,000	\$2,000	,000 \$3,0	00,000	\$0	.,,,	000 \$6,616,820 Programmed: \$5,500,000
TIP ID CP-11174						IN	IPLEM	IENTING	GAGENCY Tustin, City of
Local Project Number: N/A	Project Title								
Additional Project IDs:	•	orm Drain from 17th	Street to I	aurie I a	ne [CIP N	o TBAI	1		
Type of Work: Safety	Project Descrip						I		
Type of Work Description: Safety - Improve roadway drainage	Design and prep				r Installatio	on of sto	orm dra	in pipe,	catch basins and junction
Limits	FISCAL YEAR	FUND TYPE	ENG	RC	W CON/	IMP C	о&м т	OTAL	TOTAL ESCALATED
Yorba Street from 17th Street to Laurie Lane	2024	Unfunded/Unknow		000 \$0	\$0				\$75.000
Project Notes			. ,		<i></i>	Ŧ		,	+
Unfunded: Uncertain funding - M2 LFS, SB1, Gas Tax, GF, or other funds.		To	<u>tals:</u> \$75,	000 \$0	\$0	\$	0\$	75,000	\$75,000
Last Revised: 21-00 - Approved								То	tal Programmed: \$75,000
TIP ID CP-11466						IMPL	EMEN	TING AG	GENCY Villa Park, City of
Local Project Number:	Project Title								, - ,
Additional Project IDs:	ADA Access								
Type of Work: Pedestrian	Project Descrip	otion							
Type of Work Description: Pedestrian - Installation of ADA access ramps		ds and construct AD	A Ramps	in compl	iance with	ADA re	equirem	nents.	
Limits	FISCAL YEAR	FUND TYPE	ENG F	row c	ON/IMP	O&M	тот		OTAL ESCALATED
Various locations within the City	2022	General Fund			25,000	\$0	\$25,0		25,775
Project Notes	-		, - 1	Ŷ	-,-,-		, ,	+-	, -
The project is subject to Grant Funding.		Totals	<u>:</u> \$0 \$	50 \$	25,000	\$0	\$25,0	000 \$2	25,775
Last Revised: 21-00 - Approved								То	tal Programmed: \$25,000

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Various Locations

Project Notes

Annual Street Improvements Projects at Various Locations

Project Description

Street improvements at various locations throughout the City.

<u>FISCAL</u> <u>YEAR</u>	FUND TYPE	ENG	ROW	CON/IMP	<u>0&N</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
2022	Measure M2 Local Fairshare	\$70,000	\$0	\$0	\$0	\$70,000	\$70,000
2023	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$106,296
2023	General Fund	\$0	\$0	\$500,000	\$0	\$500,000	\$531,480
2023	Gas Tax	\$0	\$0	\$500,000	\$0	\$500,000	\$531,480
2024	Gas Tax	\$75,000	\$0	\$0	\$0	\$75,000	\$75,000
2024	General Fund	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
2024	Measure M2 Local Fairshare	\$25,000	\$0	\$0	\$0	\$25,000	\$25,000
2025	General Fund	\$0	\$0	\$500,000	\$0	\$500,000	\$564,943
2025	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$112,989
2025	Gas Tax	\$0	\$0	\$500,000	\$0	\$500,000	\$564,943
2026	Gas Tax	\$75,000	\$0	\$0	\$0	\$75,000	\$75,000
2026	Measure M2 Local Fairshare	\$25,000	\$0	\$0	\$0	\$25,000	\$25,000
2026	General Fund	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
2027	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$120,102
2027	Gas Tax	\$75,000	\$0	\$500,000	\$0	\$575,000	\$675,512
2027	General Fund	\$0	\$0	\$500,000	\$0	\$500,000	\$600,512
2028	Measure M2 Local Fairshare	\$25,000	\$0	\$0	\$0	\$25,000	\$25,000
2028	General Fund	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000

Totals: \$520,000 \$0

\$3,300,000 \$0

\$3,820,000 \$4,253,257

Last Revised: 21-00 - Approved

Total Programmed: \$3,820,000

TIP ID CP-11155						IMPLE	MENTING	AGENCY Villa Park, City c			
Local Project Number: 13-VPRK-ECP-3699	Project Title										
Additional Project IDs:	Catch Basin Impr	ovements Phase	11								
Type of Work: Environmental Cleanup	Project Descript	ion									
Type of Work Description: Environmental Cleanup - Catchment Retrofit	Installation of catch basin inlets within the southern part of the City.										
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED			
North Eastern Part of the City	2022	General Fund	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000			
Project Notes	2023	General Fund	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000			
	2024	General Fund	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000			
	2025	General Fund	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000			
	2026	General Fund	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000			
	2027	General Fund	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000			
	2028	General Fund	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000			
		Totals	<u>s:</u> \$0	\$0	\$0	\$35,000	\$35,000	\$35,000			
Last Revised: 21-00 - Approved								Total Programmed: \$35,00			

TIP ID CP-11157						IMPLE	MENTING	AGENCY Villa Park, City of				
Local Project Number: 17-VPRK-ECP-3892	Project Title											
Additional Project IDs:	Catch Basin Impro	ovements Phase I	II									
Type of Work: Environmental Cleanup	Project Descripti	on										
Type of Work Description: Environmental Cleanup - Catchment Retrofit	Install catch basin	Install catch basin inlets in the southern part of the City.										
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED				
Southern part of the City	2022	General Fund	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000				
Project Notes	2023	General Fund	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000				
M2 ECP-1: OCTA Environmental Cleanup	2024	General Fund	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000				
	2025	General Fund	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000				
	2026	General Fund	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000				
	2027	General Fund	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000				
	2028	General Fund	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000				
		Totals	<u>:</u> \$0	\$0	\$0	\$35,000	\$35,000	\$35,000				
Last Revised: 21-00 - Approved								Total Programmed: \$35,000				

TIP ID CP-11159						IMPLE	MENTING	AGENCY Villa Park, City of			
Local Project Number:	Project Title										
Additional Project IDs:	Storm Drain Imp	rovements at Vario	ous Locatio	ons							
Type of Work: Other	Project Description										
Type of Work Description: Other - Other	Improvements of storm drain system at various locations throughout the City. Repave the streets as needed.										
Limits	FISCAL YEAR	FUND TYPE	ENG	<u>ROW</u>	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED			
Various Locations throughout the City	2022	General Fund	\$0	\$0	\$0	\$0	\$0	\$0			
Project Notes	2023	General Fund	\$30,000	\$0	\$0	\$0	\$30,000	\$30,000			
	2024	General Fund	\$0	\$0	\$270,000	\$0	\$270,000	\$295,896			
	2025	General Fund	\$30,000	\$0	\$0	\$0	\$30,000	\$30,000			
	2026	General Fund	\$0	\$0	\$270,000	\$0	\$270,000	\$314,526			
	2027	General Fund	\$30,000	\$0	\$0	\$0	\$30,000	\$30,000			
	2028	General Fund	\$0	\$0	\$270,000	\$0	\$270,000	\$334,329			
		<u>Totals</u>	<u>:</u> \$90,000	\$0	\$810,000	\$0	\$900,000	\$1,034,751			

Total Programmed: \$900,000

Last Revised: 21-00 - Approved

TIP ID CP-11163 **IMPLEMENTING AGENCY** Villa Park, City of Local Project Number: **Project Title** Additional Project IDs: Street Slurry Seal Type of Work: Road Maintenance **Project Description** Type of Work Description: Road Maintenance - Slurry Provide slurry seal on various city streets seal of roadway Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP <u>0&M</u> TOTAL TOTAL ESCALATED Various streets in the City 2022 Gas Tax \$0 \$0 \$50,000 \$0 \$50,000 \$51,550 2022 General Fund \$77,325 **Project Notes** \$0 \$0 \$75,000 \$0 \$75,000 2023 General Fund \$0 \$75,000 \$0 \$0 \$75,000 \$79,722 2023 Gas Tax \$0 \$0 \$50,000 \$0 \$50,000 \$53,148 2024 Gas Tax \$0 \$0 \$50,000 \$0 \$50,000 \$54,796 2024 General Fund \$0 \$0 \$75,000 \$0 \$75,000 \$82,193 2025 Gas Tax \$0 \$0 \$50,000 \$0 \$50,000 \$56,494 2025 General Fund \$0 \$0 \$75,000 \$0 \$75,000 \$84,741 2026 General Fund \$0 \$0 \$75,000 \$0 \$75,000 \$87,368 2026 Gas Tax \$0 \$0 \$50,000 \$0 \$50,000 \$58,246 2027 General Fund \$75,000 \$0 \$0 \$75,000 \$0 \$90,077 2027 Gas Tax \$0 \$0 \$50,000 \$0 \$50,000 \$60,051 2028 General Fund \$0 \$0 \$75,000 \$0 \$75,000 \$92,869 2028 Gas Tax \$0 \$0 \$50,000 \$0 \$50,000 \$61,913 Totals: \$0 \$0 \$875,000 \$0 \$875,000 \$990,493 Total Programmed: \$875,000 ast Revised: 21-00 - Approved

TIP ID CP-11165						11	MPLE	MENT	NG AG	GENCY Villa Park, City of
Local Project Number:	Project Title									,,,,,,,,
Additional Project IDs:	Taft Trail Improve	ement								
Type of Work: Pedestrian	Project Descrip									
Type of Work Description: Pedestrian - New sidewalk	• •	truct a pedestrian tr	ail alonc	a Taft Av	venue bet	ween L	emon	Street	& Cen	ter Drive
Limits	FISCAL YEAR	-	-	-	OW CON					TOTAL ESCALATED
Between Lemon Street & Center Drive	2022	Unfunded/Unkno					\$0	\$0		\$0
Project Notes	2022	Unfunded/Unkno	,	•			\$0 \$0			\$0 \$212,592
The Project is subject to Grant Funding.	2023	Official decision for the	Ψ	ο φι	φ200	5,000	ψΟ	Ψ200	,000	ψ212,002
		-					**	****		*•••••••••••••
		<u>1</u>	otals: \$	0 \$0	\$200	0,000	\$0	\$200	,000	\$212,592
Last Revised: 21-00 - Approved									Tota	al Programmed: \$200,000
TIP ID CP-11166						11		MENT	NG AG	GENCY Villa Park, City of
Local Project Number:	Project Title					11				
Additional Project IDs:	Trail Improveme	nte								
Type of Work: Pedestrian	Project Descrip									
Type of Work Description: Pedestrian - Other	• •	an trails to improve	the wal	kina tra	ils within t	he City				
	•	•		0				~ * *		
Limits Various locations within the City	FISCAL YEAR 2022	Air Quality Manage	mont Di	-		<u>v con</u> \$25,0				<u>TOTAL ESCALATED</u>
Project Notes	2022			SINCE	\$0 \$0	₹25,0	000	\$0	φ 2 5,00	0 \$25,775
			Ţ	otals:	\$0 \$0	\$25,0	000	\$0	\$25,00	0 \$25,775
									_	
Last Revised: 21-00 - Approved									To	tal Programmed: \$25,000
								BACALT		SENOV Ville Deals Office
TIP ID CP-11169	Desired Title					11	VIPLE	WENT	ING AU	GENCY Villa Park, City of
Local Project Number:	Project Title	14								
Additional Project IDs:	Wanda Greenbe									
Type of Work: Aesthetics Type of Work Description: Aesthetics - Landscaping	Project Descrip									
of roadway	Modify the Wand	a Greenbelt to be	drought	tolerant	and to re	duce th	e City	's wate	er usag	e.
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IM	P 08	мт	OTAL	Т	OTAL ESCALATED
Wanda Road from Collins Avenue to Villa Park Road	2022	General Fund		\$0	\$94,000			694,000		
			\$0			\$0		94,000) \$9	96,914
Project Notes	2022	Developer	\$0 \$0	\$0						96,914 77,325
Project Notes Per Capita Program State Park Grant					\$75,000	\$0	\$	575,000) \$	77,325
Project Notes Per Capita Program State Park Grant	2022	Developer	\$0	\$0		\$0	\$) \$	
	2022	Developer State	\$0 \$0	\$0 \$0	\$75,000 \$181,00	\$0 0 \$0	\$	575,000 5181,00) \$7)0 \$7	77,325 186,611
	2022	Developer	\$0 \$0	\$0	\$75,000	\$0 0 \$0	\$	575,000) \$7)0 \$7	77,325
	2022	Developer State	\$0 \$0	\$0 \$0	\$75,000 \$181,00	\$0 0 \$0	\$	575,000 5181,00) \$7)0 \$7) 0 \$ 7	77,325 186,611
Per Capita Program State Park Grant	2022	Developer State	\$0 \$0	\$0 \$0	\$75,000 \$181,00	\$0 0 \$0 0 \$0	\$ \$ \$	575,000 5181,00 5 350,00) \$7)0 \$)0 \$)0 \$	77,325 186,611 360,850
Per Capita Program State Park Grant Last Revised: 21-00 - Approved	2022	Developer State	\$0 \$0	\$0 \$0	\$75,000 \$181,00	\$0 0 \$0 0 \$0	\$ \$ \$	575,000 5181,00 5 350,00) \$7)0 \$)0 \$)0 \$	77,325 186,611 360,850 al Programmed: \$350,000
Per Capita Program State Park Grant Last Revised: 21-00 - Approved TIP ID CP-10289	2022 2022 Project Title	Developer State	\$0 \$0 <u>s:</u> \$0	\$0 \$0 \$0	\$75,000 \$181,00	\$0 0 \$0 0 \$0	\$ \$ \$	575,000 5181,00 5 350,00) \$7)0 \$)0 \$)0 \$	77,325 186,611 360,850 al Programmed: \$350,000
Per Capita Program State Park Grant Last Revised: 21-00 - Approved TIP ID CP-10289 Local Project Number:	2022 2022 Project Title	Developer State <u>Totals</u>	\$0 \$0 <u>s:</u> \$0	\$0 \$0 \$0	\$75,000 \$181,00	\$0 0 \$0 0 \$0	\$ \$ \$	575,000 5181,00 5 350,00) \$7)0 \$)0 \$)0 \$	77,325 186,611 360,850 al Programmed: \$350,000
Per Capita Program State Park Grant Last Revised: 21-00 - Approved TIP ID CP-10289 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance -	2022 2022 Project Title 1993 Residentia Project Descrip	Developer State <u>Totals</u> I Street Repair Deb	\$0 \$0 <u>5:</u> \$0	\$0 \$0 \$0	\$75,000 \$181,00 \$350,00	\$0 0 \$0 0 \$0	\$ \$ LEME	375,000 3181,00 3 350,00) \$)0 \$)0 \$ Tota B AGEI	77,325 186,611 360,850 al Programmed: \$350,000 NCY Westminster, City of
Per Capita Program State Park Grant Last Revised: 21-00 - Approved TIP ID CP-10289 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway	2022 2022 Project Title 1993 Residentia Project Descrip Debt Service, Int	Developer State <u>Totals</u> I Street Repair Deb tion terest Expense, & A	\$0 \$0 <u>5:</u> \$0	\$0 \$0 \$0 es	\$75,000 \$181,00 \$350,00 f 1993 Re	\$0 0 \$0 0 \$0 IMP	\$ \$ LEME	575,000 5181,00 5350,00 ENTINC) \$)0 \$ 00 \$ Tota 3 AGEI	77,325 186,611 360,850 al Programmed: \$3 50,000 NCY Westminster, City of jects.
Per Capita Program State Park Grant Last Revised: 21-00 - Approved TIP ID CP-10289 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits	2022 2022 Project Title 1993 Residentia Project Descrip Debt Service, Int FISCAL YEAR	Developer State <u>Totals</u> I Street Repair Deb tion terest Expense, & A <u>FUND TYPE</u>	\$0 \$0 <u>\$2</u> \$0 ot Service	\$0 \$0 \$0 es ration o	\$75,000 \$181,00 \$350,00 f 1993 Re	\$0 0 \$0 0 \$0 IMP	\$ LEME al Stre MP 0	575,000 5181,00 5350,00 ENTINC ENTINC) \$3 00 \$3 00 \$3 Tota B AGEI air Pro	77,325 186,611 360,850 al Programmed: \$350,000 NCY Westminster, City of jects.
Per Capita Program State Park Grant Last Revised: 21-00 - Approved TIP ID CP-10289 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Citywide	2022 2022 Project Title 1993 Residentia Project Descrip Debt Service, Int	Developer State <u>Totals</u> I Street Repair Deb tion terest Expense, & A	\$0 \$0 <u>\$2</u> \$0 ot Service	\$0 \$0 \$0 es ration o	\$75,000 \$181,00 \$350,00 f 1993 Re I <u>G ROW</u>	\$0 0 \$0 0 \$0 IMP	\$ LEME al Stre MP 0	575,000 5181,00 5350,00 ENTINC ENTINC) \$3 00 \$3 00 \$3 Tota B AGEI air Pro	77,325 186,611 360,850 al Programmed: \$3 50,000 NCY Westminster, City of jects.
Per Capita Program State Park Grant Last Revised: 21-00 - Approved TIP ID CP-10289 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits	2022 2022 Project Title 1993 Residentia Project Descrip Debt Service, Int FISCAL YEAR	Developer State <u>Totals</u> I Street Repair Deb tion terest Expense, & A <u>FUND TYPE</u>	\$0 \$0 <u>\$2</u> \$0 ot Service	\$0 \$0 \$0 es ration o	\$75,000 \$181,00 \$350,00 f 1993 Re	\$0 0 \$0 0 \$0 IMP	\$ LEME al Stre MP 0	575,000 5181,00 5350,00 ENTINC ENTINC) \$3 00 \$3 00 \$3 Tota B AGEI air Pro	77,325 186,611 360,850 al Programmed: \$350,000 NCY Westminster, City of jects.
Per Capita Program State Park Grant Last Revised: 21-00 - Approved TIP ID CP-10289 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Citywide	2022 2022 Project Title 1993 Residentia Project Descrip Debt Service, Int FISCAL YEAR	Developer State <u>Totals</u> I Street Repair Deb tion terest Expense, & A <u>FUND TYPE</u>	\$0 \$0 <u>s:</u> \$0 ot Service Administr	\$0 \$0 \$0 es ration o	\$75,000 \$181,00 \$350,00 f 1993 Re I <u>G ROW</u> \$0	\$0 0 \$0 0 \$0 IMP	\$ \$ LEME NP 0 16 \$	575,000 5181,00 5350,00 ENTINC ENTINC ENTINC) \$3 00 \$3 00 \$3 00 \$3 Tota 3 AGEI air Pro 0TAL 139,710	77,325 186,611 360,850 al Programmed: \$350,000 NCY Westminster, City of jects.
Per Capita Program State Park Grant Last Revised: 21-00 - Approved TIP ID CP-10289 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Citywide	2022 2022 Project Title 1993 Residentia Project Descrip Debt Service, Int FISCAL YEAR	Developer State <u>Totals</u> I Street Repair Deb tion terest Expense, & A <u>FUND TYPE</u>	\$0 \$0 <u>s:</u> \$0 ot Service Administr	\$0 \$0 \$0 es ration o <u>EN</u> re \$0	\$75,000 \$181,00 \$350,00 f 1993 Re I <u>G ROW</u> \$0	\$0 0 \$0 0 \$0 IMP esidentia \$139,7	\$ \$ LEME NP 0 16 \$	575,000 5181,00 5350,00 ENTINC ENTINC ENTINC) \$3 00 \$3 00 \$3 00 \$3 Tota 3 AGEI air Pro 0TAL 139,710	77,325 186,611 360,850 al Programmed: \$350,000 NCY Westminster, City of jects. <u>TOTAL ESCALATED</u> 6 \$144,047
Per Capita Program State Park Grant Last Revised: 21-00 - Approved TIP ID CP-10289 Local Project Number: Additional Project IDs: Type of Work: Road Maintenance Type of Work Description: Road Maintenance - Rehabilitation of roadway Limits Citywide	2022 2022 Project Title 1993 Residentia Project Descrip Debt Service, Int FISCAL YEAR	Developer State <u>Totals</u> I Street Repair Deb tion terest Expense, & A <u>FUND TYPE</u>	\$0 \$0 <u>s:</u> \$0 ot Service Administr	\$0 \$0 \$0 es ration o <u>EN</u> re \$0	\$75,000 \$181,00 \$350,00 f 1993 Re I <u>G ROW</u> \$0	\$0 0 \$0 0 \$0 IMP esidentia \$139,7	\$ \$ LEME NP 0 16 \$	575,000 5181,00 5350,00 ENTINC ENTINC ENTINC) \$)0 \$ Tota Tota AGEI air Pro OTAL 139,710	77,325 186,611 360,850 al Programmed: \$350,000 NCY Westminster, City of jects. <u>TOTAL ESCALATED</u> 6 \$144,047

TIP ID CP-10288						IMPLE	MENT		CY Westminster, City of
Local Project Number:	Project Title								
Additional Project IDs:	Citywide Concre	ete							
Type of Work: Pedestrian	Project Descrip	otion							
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	Repair deteriora	ted concrete (curbs	s, gutters,	sidew	alks, han	dicap ramp	os, driv	/eways, etc.) on an as needed basis.
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IM	<u>0&M</u>	<u>тот</u>	<u>AL TO</u>	TAL ESCALATED
Citywide	2022	Gas Tax	\$0 \$	\$0	\$100,000	D \$0	\$100	0,000 \$10	03,100
Project Notes	2023	Gas Tax	\$0 \$	\$0	\$100,000	D \$0	\$100	0,000 \$10	6,296
Gas Tax: HUT (Highway User Tax)	2024	Gas Tax	\$0 \$	\$0	\$100,000	D \$0	\$100	0,000 \$10	9,591
	2025	Gas Tax	\$0 \$	\$0	\$100,000	D \$0	\$100	0,000 \$11	2,989
	2026	Gas Tax	\$0 \$	\$0	\$100,000	D \$0	\$100	0,000 \$11	6,491
	2027	Gas Tax	\$0 \$	\$0	\$100,000	0 \$0	\$100	0,000 \$12	20,102
	2028	Gas Tax	\$0 \$	\$O	\$100,000				3,826
		Totals	<u>:</u> \$0	\$0	\$700,000	D \$0	\$700	0,000 \$79	2,395
Last Revised: 21-00 - Approved								Total	Programmed: \$700,000
								Total	110grammed: \$700,000
TIP ID CP-11304						IMPLE	MENT		CY Westminster, City of
Local Project Number:	Project Title								
Additional Project IDs:	Citywide Storm	Drain Improvement	s						
Type of Work: Safety	Project Descrip	otion							
Type of Work Description: Safety - Improve roadway drainage	Install additional	l catch basins for be	etter drair	nage					
Limits	FISCAL YEAR	FUND TYPE		EN	IG ROW	CON/IMP	O&N	I TOTAL	TOTAL ESCALATED
Citywide	2022	Measure M2 Loca	l Fairshai	re \$0	\$0	\$200,000	\$0	\$200,000	\$206,200
Project Notes						. ,		. ,	. ,
			Tota	als: \$0	\$0	\$200,000	\$0	\$200,000	\$206,200
						. ,		. ,	. ,
Last Revised: 21-00 - Approved								Total	Programmed: \$200,000
TIP ID CP-10290						IMPLE	MENT		CY Westminster, City of
Local Project Number:	Project Title								, - ,
Additional Project IDs:	Citywide Street	Sweeping							
Type of Work: Road Maintenance	Project Descrip	1 0							
Type of Work Description: Road Maintenance - Street sweeping of roadways	Street sweeping								
Limits	FISCAL YEAR	FUND TYPE		ENG	ROW C	ON/IMP	0&M	TOTAL	TOTAL ESCALATED
Citywide	2022	Measure M2 Local	Fairshar			370,000	\$0	\$370,000	\$381,470
Project Notes	2023	Measure M2 Local	Fairshar	e \$0		370,000	\$0	\$370,000	\$393,296
-		Measure M2 Local		•		370,000	\$0	\$370,000	\$405,488
		Measure M2 Local				370,000	\$0	\$370,000	\$418,058
		Measure M2 Local		• -			\$0	\$370,000	\$431,018
		Measure M2 Local		•		370,000	\$0	\$370,000	\$444,379
			Totals	s: \$0	\$0 \$	2,220,000	\$0	\$2,220.000	\$2,473,709
			<u> </u>		↓ - ♥	,,		,_,_ _,_,,,,,,,, ,,,,,,,,,,,,,,,,,,,,,,	, ,

Total Programmed: \$2,220,000

TIP ID CP-10292					IMPLE	MENT	ING AGENC	Y Westminster, City of
Local Project Number:	Project Title							
Additional Project IDs:	Citywide Stree	ets Improvements						
Type of Work: Road Maintenance	Project Desc	ription						
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Roadway Rec a discrete bud		erlay and/or S	urry S	eal. Engineeri	ng is h	andled in-hou	use and does not have
Limits Citywide at various locations	<u>FISCAL</u> YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
Project Notes	2022	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0
Gas Tax: HUT (Highway User Tax)	2022	Measure M2 Local Fairshare	\$0	\$0	\$301,558	\$0	\$301,558	\$310,906
	2022	General Fund	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,546,500
	2023	General Fund	\$0	\$0	\$436,500	\$0	\$436,500	\$463,982
	2023	Gas Tax	\$0	\$0	\$891,000	\$0	\$891,000	\$947,098
	2023	Measure M2 Local Fairshare	\$0	\$0	\$922,500	\$0	\$922,500	\$980,582
	2024	General Fund	\$0	\$0	\$436,500	\$0	\$436,500	\$478,366
	2024	Measure M2 Local Fairshare	\$0	\$0	\$922,500	\$0	\$922,500	\$1,010,980
	2024	Gas Tax	\$0	\$0	\$891,000	\$0	\$891,000	\$976,458
	2025	Measure M2 Local Fairshare	\$0	\$0	\$922,500	\$0	\$922,500	\$1,042,320
	2025	Gas Tax	\$0	\$0	\$891,000	\$0	\$891,000	\$1,006,729
	2025	General Fund	\$0	\$0	\$436,500	\$0	\$436,500	\$493,195
	2026	Measure M2 Local Fairshare	\$0	\$0	\$1,025,000	\$0	\$1,025,000	\$1,194,035
	2026	General Fund	\$0	\$0	\$485,000	\$0	\$485,000	\$564,983
	2026	Gas Tax	\$0	\$0	\$990,000	\$0	\$990,000	\$1,153,263
			<u>Totals:</u> \$0	\$0	\$11,051,558	\$0	\$11,051,558	\$12,169,397

TIP ID CP-10293							IMPLE		GENCY Westminster, City of		
Local Project Number:		Project Title									
Additional Project IDs:		Citywide Striping									
Type of Work: Safety		Project Descript	ion								
Type of Work Description: Safe	ty - Restripe roadway	Repair damaged and missing striping.									
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED		
Citywide Various Locations		2022	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$51,550		
Project Notes		2023	Gas Tax	\$0	\$0	\$30,000	\$0	\$30,000	\$31,889		
HUT (Highway User Tax)		2024	Gas Tax	\$0	\$0	\$30,000	\$0	\$30,000	\$32,877		
		2025	Gas Tax	\$0	\$0	\$30,000	\$0	\$30,000	\$33,897		
		2026	Gas Tax	\$0	\$0	\$30,000	\$0	\$30,000	\$34,947		
		2027	Gas Tax	\$0	\$0	\$30,000	\$0	\$30,000	\$36,031		
		2028	Gas Tax	\$0	\$0	\$30,000	\$0	\$30,000	\$37,148		
			Totals	<u>s:</u> \$0	\$0	\$230,000	\$0	\$230,000	\$258,339		
Last Revised: 21-00 - Approved									Total Programmed: \$230,000		

Total Programmed: \$11,051,558

TIP ID CP-11511					IMPLE	IENTI	NG AGEN	CY Westminster, City of			
Local Project Number:	Project Title										
Additional Project IDs:	Edwards Street	Improvements									
Type of Work: Road Maintenance	Project Description										
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Roadway Maintenance and /or Rehabilitation										
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED			
From Westminster Blvd to Trask Avenue	2022	Gas Tax	\$0	\$0	\$783,252	\$0	\$783,252	\$807,533			
Project Notes	2022	Measure M2 Local Fairshare	\$0	\$0	\$156,126	\$0	\$156,126	\$160,966			
Gas Tax: HUT (Highway User Tax).											
		<u>Totals:</u>	\$0	\$0	\$939,378	\$0	\$939,378	\$968,499			
Last Revised: 21-00 - Approved							Total	Programmed: \$939,378			

TIP ID CP-10294						IMPL	EMEN	TING AG	GENCY V	Vestminster, City of
Local Project Number: 15-WEST-ECP-3772	Project Title									
Additional Project IDs:		atch Basin Screen	Installatio	n Projec	ct					
Type of Work: Environmental Cleanup	Project Desci	ription								
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	Install Screen	for Catch Basin								
Limits Citywide - Various Locations	<u>FISCAL</u> YEAR	FUND TYPE			EN	<u>G</u> ROW	<u>CON/</u>	<u>IMP</u> <u>0&</u>	<u>M TOTA</u>	L TOTAL ESCALATED
Project Notes	2022	Environmental Cle	eanup Pro	gram (E	CP)- \$0	\$0	\$0	\$6.0	000 \$6,000	\$6.000
In Kind Service		Tier 1				+ -	+-	+-,		
				1	<u>Totals:</u> \$0	\$0	\$0	\$6,0	000 \$6,000	D \$6,000
Last Revised: 21-00 - Approved									Total Pro	grammed: \$6,000
TIP ID CP-10296						IMPL	EMEN	TING AC	GENCY V	Vestminster, City of
Local Project Number: 13-WEST-ECP-3700	Project Title									
Additional Project IDs:	•	Filterra Bioretentic	on & Irriga	tion Sys	stem Moder	rnization	5			
Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup -	Project Descr	ription								
Irrigation system retrofits to reduce runoff	Install Irrigatio	n System for City F	Park							
Limits	FISCAL YEAR	R FUND TYPE	ENG	ROW	CON/IMF	P 0&I	л т	OTAL	TOTAL E	SCALATED
Gillespie, Eden Park	2022	Other	\$0	\$0	\$0	\$6,0	00 \$	6,000	\$6,000	
Project Notes	2023	Other	\$0	\$0	\$0	\$3,0	00 \$	3,000	\$3,000	
In Kind Service	2024	Other	\$0	\$0	\$0	\$0	\$	0	\$0	
	2025	Other	\$0	\$0	\$0	\$0	\$	0	\$0	
		<u>Tot</u> :	<u>als:</u> \$0	\$0	\$0	\$9,0	00 \$	9,000	\$9,000	
Last Revised: 21-00 - Approved									Total Pro	grammed: \$9,000
										3
TIP ID CP-11509						IMPL	EMEN	TING AC	GENCY V	Vestminster, City of
Local Project Number:	Project Title									
Additional Project IDs:		treet Improvements	S							
Type of Work: Road Maintenance Type of Work Description: Road Maintenance -	Project Descr	•								
Rehabilitation of roadway	Road Mainten	ance - Rehabilitatio	on of Road	dway						
Limits	FISCAL YEAR	R <u>FUND TYPE</u>	ENG	ROW	CON/IMP	<u>0&N</u>	<u>1 TO</u>	<u>TAL</u>	TOTAL E	SCALATED
From Brookhurst Street to Ward Street	2022	Gas Tax	\$0	\$0	\$606,405	\$0	\$60	6,405	\$625,204	
Project Notes										
This is a join project with the City of Garden Grove. It's funded by SB1 for Westminster's portion only.		<u>Tota</u>	<u>als:</u> \$0	\$0	\$606,405	\$0	\$60	6,405	\$625,204	
Last Revised: 21-00 - Approved								т	otal Progr	ammed: \$606,405
TIP ID CP-11512						IMPI	EMEN	TING AC	SENCY V	Vestminster, City of
Local Project Number:	Project Title					nvir L	1			outy of
Additional Project IDs:	•	enue Street Improv	vements							
Type of Work: Road Maintenance	Project Descr	•								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Roadway Mair	ntenance and /or R	Rehabilitati	on - Eng	gineering is	s handle	d in-ho	use.		
Limits	FISCAL YEA	R FUND TYPE		<u>E</u>	NG ROW	CON/IM	P <u>0&</u>	<u>м тота</u>	L TOTA	L ESCALATED
From Brookhurst Street to Ward Street	2022	Measure M2 Lo	cal Fairsh	are \$0	\$0	\$500,00	0 \$0	\$500,	000 \$515	,500
Project Notes										
Fund Balance to improve the rest of the street. Existing project was budgeted last year.			<u>To</u>	<u>tals:</u> \$0	0 \$0	\$500,00	0 \$0	\$500,	000 \$515	,500
project was budgeted last year.										

TIP ID CP-10298					IMPLEMEN	NTING	GAGENCY	Westminster, City of
Local Project Number:	Project Title	1						
Additional Project IDs:	Street Improv	vements (CDBG areas)						
Type of Work: Road Maintenance	Project Desc	cription						
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Reconstruct	AC pavement, curb and gutter.						
Limits Various streets in CDBG areas	<u>FISCAL</u> YEAR	FUND TYPE	<u>ENC</u>	<u>ROV</u>	<u>CON/IMP</u>	<u>0&N</u>	<u>I TOTAL</u>	<u>TOTAL</u> ESCALATED
Project Notes	2022	Community Development Block Grant	\$0	\$0	\$372,497	\$0	\$372,497	\$384,044
Project is mainly funded by CDBG funds.	2022	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$103,100
	2023	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$212,592
	2023	Community Development Block Grant	\$0	\$0	\$300,000	\$0	\$300,000	\$318,888
	2024	Community Development Block Grant	\$0	\$0	\$300,000	\$0	\$300,000	\$328,774
	2024	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$219,183
	2025	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$225,977
	2025	Community Development Block Grant	\$0	\$0	\$300,000	\$0	\$300,000	\$338,966
	2026	Community Development Block Grant	\$0	\$0	\$300,000	\$0	\$300,000	\$349,474
	2026	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$232,983
	2027	Community Development Block Grant	\$0	\$0	\$300,000	\$0	\$300,000	\$360,307
	2027	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$240,205
	2028	Community Development Block Grant	\$0	\$0	\$300,000	\$0	\$300,000	\$371,477
	2028	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$247,651
		Totals	<u>s:</u> \$0	\$0	\$3,472,497	'\$O	\$3,472,497	7 \$3,933,621

TIP ID CP-10299 **IMPLEMENTING AGENCY** Westminster. Citv of Local Project Number: **Project Title** Additional Project IDs: Street Maintenance / Administration Type of Work: Administration **Project Description** Type of Work Description: Administration - Other Street Maintenance Personnel and Administration Limits FISCAL YEAR FUND TYPE TOTAL ESCALATED ENG ROW CON/IMP O&M TOTAL Citywide 2022 Measure M2 Local Fairshare \$0 \$0 \$120,110 \$0 \$120,110 \$123,833 **Project Notes** 2023 Measure M2 Local Fairshare \$0 \$0 \$120,110 \$0 \$120,110 \$127,672 2024 Measure M2 Local Fairshare \$0 \$0 \$120,110 \$0 \$120,110 \$131,630 2025 Measure M2 Local Fairshare \$0 \$0 \$120,110 \$0 \$120,110 \$135,711 2026 Measure M2 Local Fairshare \$0 \$0 \$120,110 \$0 \$120,110 \$139,918 2027 Measure M2 Local Fairshare \$0 \$0 \$120,110 \$0 \$120,110 \$144,255 \$720,660 \$803,019 Totals: \$0 \$0 \$720,660 \$0 Total Programmed: \$720,660

ast Revised: 21-00 - Approved

TIP ID CP-10300					IMPLEI	MENTI	NG AGEN	CY Westminster, City of
Local Project Number:	Project Title							
Additional Project IDs:	Utilities - Electri	city (Traffic Signals)						
Type of Work: Other	Project Descri	otion						
Type of Work Description: Other - Other	Annual Electrici	ty cost paid to Edison to power	/ run tl	ne traff	ic signals			
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Citywide	2022	Measure M2 Local Fairshare	\$0	\$0	\$80,000	\$0	\$80,000	\$82,480
Project Notes	2023	Measure M2 Local Fairshare	\$0	\$0	\$80,000	\$0	\$80,000	\$85,037
	2024	Measure M2 Local Fairshare	\$0	\$0	\$80,000	\$0	\$80,000	\$87,673
	2025	Measure M2 Local Fairshare	\$0	\$0	\$80,000	\$0	\$80,000	\$90,391
	2026	Measure M2 Local Fairshare	\$0	\$0	\$80,000	\$0	\$80,000	\$93,193
	2027	Measure M2 Local Fairshare	\$0	\$0	\$80,000	\$0	\$80,000	\$96,082
		<u>Totals:</u>	\$0	\$0	\$480,000	\$0	\$480,000	\$534,856
Last Deviced: 21.00 Approved		<u>Totals:</u>	\$0	\$0	\$480,000	\$0	. ,	\$534,856

Total Programmed: \$3,472,497

TIP ID CP-11510						IMPLEM	IENTIN	IG AGEN	CY Westminster, Cit
Local Project Number:	Project Title								,
Additional Project IDs:	Westminster B	lvd Street Improvemen	ts						
Type of Work: Road Maintenance	Project Descr	iption							
Type of Work Description: Road Maintenance - Reconstruction of roadway	Roadway Reco	onstruction and / or Rel	nabilitati	on					
Limits	FISCAL	FUND TYPE		E	NG RC	W CON/II	<u>MP</u> <u>C</u>	<u>о&м тот</u>	
From Bushard Street to Magnolia Street	<u>YEAR</u>								ESCALATED
Project Notes	/1//	Local Streets and Road apportionments	15	\$	0 \$0	\$1,203	,629 \$	50 \$1,2	203,629 \$1,240,941
This is a join project with the City of Garden Grove. It's funded by SB1 for Westminster's portion only.									
]	<u>Fotals:</u> \$	0 \$0	\$1,203	,629 \$	i0 \$1,2	203,629 \$1,240,941
Last Revised: 21-00 - Approved								Total P	Programmed: \$1,203,
TIP ID CP-11779									ICY Yorba Linda, Cit
	Drain of Title					INTELEIV		IG AGEN	
Local Project Number:	Project Title								
Additional Project IDs:	Active Transpo								
Type of Work: Transportation Planning	Project Descr	iption							
Type of Work Description: Transportation Planning - Other	Active Transpo	rtation Plan							
Limits	FISCAL YEAF	R FUND TYPE		ENG	ROW	CON/IMF	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATE
Citywide	2022	Traffic Impact Fees		\$14,964	\$0	\$0	\$0	\$14,964	\$14,964
Project Notes	2022	Other		\$350,00		\$0	\$0		0 \$350,000
Other: Miscellaneous Grants	2022	Measure M2 Local Fa	airshare	. ,	•	\$0	\$0		\$30,382
	LULL		anonaro	ψ00,002	ψŪ	ψU	ψŪ	ψ00,00L	\$00,00 <u>2</u>
			<u>Totals:</u>	\$395,34	6 \$0	\$0	\$0	\$395,34	6 \$395,346
Last Revised: 21-00 - Approved								Total	Programmed: \$395,
TIP ID CP-10302									
						IMPLEN	/IENTIN	NG AGEN	ICY Yorba Linda, Cit
	Proiect Title					IMPLEN	IENTI	NG AGEN	ICY Yorba Linda, Cit
Local Project Number:	Project Title Bastanchury R	d. & Rose Dr. Storm Di	ain Imp	rovemen	ts	IMPLEN	IENTI	NG AGEN	ICY Yorba Linda, Cit
Local Project Number: Additional Project IDs:	Bastanchury R	d. & Rose Dr. Storm Di	ain Imp	rovemen	ts	IMPLEN	<u>AENTIP</u>	NG AGEN	ICY Yorba Linda, Cit
Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Cross gutter /	Bastanchury R Project Descr Storm Drain In	iption provements at the Inte	rsection	of Rose	and Ba				
Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Cross gutter / drainage improvements	Bastanchury R Project Descr Storm Drain Im programmed in	iption provements at the Inte n FY 2017/18. Carryove	rsection r projec	of Rose t for FY 2	and Ba 21/22.	stanchury.	Engin	eering an	d Construction funds
Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Cross gutter / drainage improvements Limits	Bastanchury R Project Descr Storm Drain In programmed in FISCAL YEAF	iption provements at the Inte p FY 2017/18. Carryove C <u>FUND TYPE</u>	rsection er projec ENG F	of Rose t for FY 2 ROW <u>C</u>	and Ba 21/22. ON/IMF	istanchury. <u>O&M</u>	Engin TOTA	eering an <u>AL TO</u>	d Construction funds
Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Cross gutter / drainage improvements Limits Intersection	Bastanchury R Project Descr Storm Drain Im programmed in	iption provements at the Inte p FY 2017/18. Carryove C <u>FUND TYPE</u>	rsection er projec ENG F	of Rose t for FY 2 ROW <u>C</u>	and Ba 21/22.	stanchury.	Engin	eering an <u>AL TO</u>	d Construction funds
Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Cross gutter / drainage improvements Limits Intersection Project Notes	Bastanchury R Project Descr Storm Drain In programmed in FISCAL YEAF	iption provements at the Inte p FY 2017/18. Carryove C <u>FUND TYPE</u>	rsection er projec ENG F	of Rose t for FY 2 ROW <u>C</u>	and Ba 21/22. ON/IMF	istanchury. <u>O&M</u>	Engin TOTA	eering an <u>AL TO</u>	d Construction funds
Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Cross gutter / drainage improvements Limits Intersection	Bastanchury R Project Descr Storm Drain In programmed in FISCAL YEAF	iption provements at the Inte p FY 2017/18. Carryove C <u>FUND TYPE</u>	rsection r projec <u>ENG</u> <u>F</u> \$0 \$	of Rose t for FY 2 ROW <u>C</u> 0 \$6	and Ba 21/22. ON/IMF	istanchury. <u>O&M</u>	Engin TOTA	eering an <u>AL TO</u> 000 \$67	d Construction funds
Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Cross gutter / drainage improvements Limits Intersection Project Notes	Bastanchury R Project Descr Storm Drain In programmed in FISCAL YEAF	iption provements at the Inte p FY 2017/18. Carryove <u>E FUND TYPE</u> Other	rsection r projec <u>ENG</u> <u>F</u> \$0 \$	of Rose t for FY 2 ROW <u>C</u> 0 \$6	and Ba 21/22. ON/IMF 35,000	stanchury. <u>0&M</u> \$0	Engin <u>TOT/</u> \$65,0	eering an AL <u>TO</u> 000 \$67 000 \$6 7	d Construction funds TAL ESCALATED 7,015
Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Cross gutter / drainage improvements Limits Intersection Project Notes Special Reserve Last Revised: 21-00 - Approved	Bastanchury R Project Descr Storm Drain In programmed in FISCAL YEAF	iption provements at the Inte p FY 2017/18. Carryove <u>E FUND TYPE</u> Other	rsection r projec <u>ENG</u> <u>F</u> \$0 \$	of Rose t for FY 2 ROW <u>C</u> 0 \$6	and Ba 21/22. ON/IMF 35,000	stanchury. <u>0&M</u> \$0 \$0	Engino <u>TOTA</u> \$65,0 \$65,0	eering an AL <u>TO</u> 000 \$67 000 \$67 Tota	d Construction funds TAL ESCALATED 7,015 7,015 al Programmed: \$65,
Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Cross gutter / drainage improvements Limits Intersection Project Notes Special Reserve Last Revised: 21-00 - Approved TIP ID CP-10303	Bastanchury R Project Descr Storm Drain In programmed ir FISCAL YEAF 2022	iption provements at the Inte p FY 2017/18. Carryove <u>E FUND TYPE</u> Other	rsection r projec <u>ENG</u> <u>F</u> \$0 \$	of Rose t for FY 2 ROW <u>C</u> 0 \$6	and Ba 21/22. ON/IMF 35,000	stanchury. <u>0&M</u> \$0 \$0	Engino <u>TOTA</u> \$65,0 \$65,0	eering an AL <u>TO</u> 000 \$67 000 \$67 Tota	d Construction funds TAL ESCALATED 7,015 7,015
Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Cross gutter / drainage improvements Limits Intersection Project Notes Special Reserve Last Revised: 21-00 - Approved TIP ID CP-10303 Local Project Number:	Bastanchury R Project Descr Storm Drain Im programmed ir FISCAL YEAF 2022 Project Title	iption aprovements at the Inten FY 2017/18. Carryove <u>FUND TYPE</u> Other <u>Totals:</u>	rsection r projec E <u>NG</u> <u>F</u> \$0 \$	of Rose t for FY 2 ROW C: 0 \$6	and Ba 21/22. ON/IMF 35,000	stanchury. 0 <u>&M</u> \$0 \$0	Engin <u>TOT</u> \$65,0 \$65,0 <u></u>	eering an AL <u>TO</u> 000 \$67 000 \$67 Tota	d Construction funds TAL ESCALATED 7,015 7,015 al Programmed: \$65,
Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Cross gutter / drainage improvements Limits Intersection Project Notes Special Reserve Last Revised: 21-00 - Approved TIP ID CP-10303 Local Project Number: Additional Project IDs:	Bastanchury R Project Descr Storm Drain Im programmed ir FISCAL YEAF 2022 Project Title	iption provements at the Inte p FY 2017/18. Carryove <u>E FUND TYPE</u> Other	rsection r projec E <u>NG</u> <u>F</u> \$0 \$	of Rose t for FY 2 ROW C: 0 \$6	and Ba 21/22. ON/IMF 35,000	stanchury. 0 <u>&M</u> \$0 \$0	Engin <u>TOT</u> \$65,0 \$65,0 <u></u>	eering an AL <u>TO</u> 000 \$67 000 \$67 Tota	d Construction funds TAL ESCALATED 7,015 7,015 al Programmed: \$65,
Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Cross gutter / drainage improvements Limits Intersection Project Notes Special Reserve Last Revised: 21-00 - Approved TIP ID CP-10303 Local Project Number:	Bastanchury R Project Descr Storm Drain Im programmed ir FISCAL YEAF 2022 Project Title	iption nprovements at the Inter PY 2017/18. Carryove <u>FUND TYPE</u> Other <u>Totals:</u> oad Improvements fror	rsection r projec E <u>NG</u> <u>F</u> \$0 \$	of Rose t for FY 2 ROW C: 0 \$6	and Ba 21/22. ON/IMF 35,000	stanchury. 0 <u>&M</u> \$0 \$0	Engin <u>TOT</u> \$65,0 \$65,0 <u></u>	eering an AL <u>TO</u> 000 \$67 000 \$67 Tota	d Construction funds TAL ESCALATED 7,015 7,015 al Programmed: \$65,
Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Cross gutter / drainage improvements Limits Intersection Project Notes Special Reserve Last Revised: 21-00 - Approved TIP ID CP-10303 Local Project Number: Additional Project IDs:	Bastanchury R Project Descr Storm Drain Im programmed ir FISCAL YEAF 2022 Project Title Bastanchury R Project Descr	iption nprovements at the Inten FY 2017/18. Carryove <u>FUND TYPE</u> Other <u>Totals:</u> oad Improvements fror iption	rsection r projec ENG <u>F</u> \$0 \$ \$0 \$	of Rose t for FY 2 ROW C: 0 \$6 0 \$6 0 \$6	and Ba 21/22. ON/IMF 55,000 55,000	stanchury. 0 <u>&M</u> \$0 \$0	Engin <u>TOT</u> \$65,0 \$65,0 <u></u>	eering an AL <u>TO</u> 000 \$67 000 \$67 Tota	d Construction funds TAL ESCALATED 7,015 7,015 al Programmed: \$65,
Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Cross gutter / drainage improvements Limits Intersection Project Notes Special Reserve Last Revised: 21-00 - Approved TIP ID CP-10303 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work: Safety	Bastanchury R Project Descr Storm Drain Im programmed ir FISCAL YEAF 2022 Project Title Bastanchury R Project Descr Conversion of	iption provements at the Inten FY 2017/18. Carryove <u>FUND TYPE</u> Other <u>Totals:</u> oad Improvements fror iption AC raised Medians to F	rsection r projec ENG <u>F</u> \$0 \$ \$0 \$	of Rose t for FY 2 20W C 0 \$6 0 \$6 0 \$6 0 \$6 0 \$6 0 \$6 0 \$6 0 \$6	and Ba 21/22. ON/IMF 35,000 55,000 to Villaç	stanchury. <u>O&M</u> \$0 \$0 IMPLEN Je Center [Engin <u>TOT/</u> \$65,0 \$65,0 <u></u>	eering an AL <u>TO</u> 000 \$67 000 \$67 Tota NG AGEN	d Construction funds <u>TAL ESCALATED</u> 7,015 7,015 al Programmed: \$65,0 ICY Yorba Linda, Cit
Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Cross gutter / drainage improvements Limits Intersection Project Notes Special Reserve Last Revised: 21-00 - Approved TIP ID CP-10303 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work: Safety Type of Work Description: Safety - Install curb median Limits	Bastanchury R Project Descr Storm Drain Im programmed ir FISCAL YEAF 2022 Project Title Bastanchury R Project Descr Conversion of FISCAL YEAF	iption provements at the Inten FY 2017/18. Carryove <u>FUND TYPE</u> Other <u>Totals:</u> oad Improvements from iption AC raised Medians to F <u>FUND TYPE</u>	rsection r projec ENG F \$0 \$ \$0 \$ n Fairmon PCC rais	of Rose t for FY 2 20W C 0 \$6 0 \$6 0 \$6 0 \$6 0 \$6 0 \$6 0 \$6 0 \$6	and Ba 21/22. ON/IMF 35,000 55,000 to Villag ans <u>ROM</u>	Stanchury. 2 <u>O&M</u> \$0 \$0 IMPLEN Je Center I 2 <u>CON/IMF</u>	Engin <u>TOT/</u> \$65,0 \$65,0 1 ENTIN Dr. 2 <u>O&M</u>	eering an AL <u>TO</u> 000 \$67 000 \$67 Tota NG AGEN	d Construction funds <u>TAL ESCALATED</u> 7,015 7,015 al Programmed: \$65,0 ICY Yorba Linda, Cit <u>TOTAL ESCALATE</u>
Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Cross gutter / drainage improvements Limits Intersection Project Notes Special Reserve Last Revised: 21-00 - Approved TIP ID CP-10303 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work: Safety Type of Work: Safety Type of Work Description: Safety - Install curb median Limits Fairmont Ave. to Village Center Dr.	Bastanchury R Project Descr Storm Drain Im programmed ir FISCAL YEAF 2022 Project Title Bastanchury R Project Descr Conversion of FISCAL YEAF 2022	iption provements at the Inten FY 2017/18. Carryove <u>FUND TYPE</u> Other <u>Totals:</u> oad Improvements from iption AC raised Medians to F <u>S</u> <u>FUND TYPE</u> Measure M2 Local Fa	rsection r projec ENG F \$0 \$ \$0 \$ n Fairmon PCC rais	of Rose t for FY 2 20W C 0 \$6 0 \$6 0 \$6 0 \$6 0 \$6 0 \$6 0 \$6 0 \$6	and Ba 21/22. ON/IMF 35,000 55,000 to Villag ans ROM \$0	stanchury. <u>O&M</u> \$0 \$0 IMPLEN ge Center E <u>7</u> <u>CON/IMF</u> \$0	Engin <u>TOT/</u> \$65,0 \$65,0 \$65,0 1 ENTIN Dr. <u>08M</u> \$0	eering an <u>AL TO</u> 000 \$67 000 \$67 Tota <u>NG AGEN</u> <u>I TOTAL</u> \$30,000	d Construction funds <u>TAL ESCALATED</u> 7,015 7,015 al Programmed: \$65,0 ICY Yorba Linda, Cit <u>TOTAL ESCALATE</u> \$30,000
Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Cross gutter / drainage improvements Limits Intersection Project Notes Special Reserve Last Revised: 21-00 - Approved TIP ID CP-10303 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work: Safety Type of Work Description: Safety - Install curb median Limits	Bastanchury R Project Descr Storm Drain Im programmed ir FISCAL YEAF 2022 Project Title Bastanchury R Project Descr Conversion of FISCAL YEAF	iption provements at the Inten FY 2017/18. Carryove <u>FUND TYPE</u> Other <u>Totals:</u> oad Improvements from iption AC raised Medians to F <u>FUND TYPE</u>	rsection r projec ENG F \$0 \$ \$0 \$ n Fairmon PCC rais	of Rose t for FY 2 20W C 0 \$6 0 \$6 0 \$6 0 \$6 0 \$6 0 \$6 0 \$6 0 \$6	and Ba 21/22. ON/IMF 35,000 55,000 to Villag ans ROM \$0	Stanchury. 2 <u>O&M</u> \$0 \$0 IMPLEN Je Center I 2 <u>CON/IMF</u>	Engin <u>TOT</u> \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0 \$60,0	eering an <u>AL TO</u> 000 \$67 Tota <u>NG AGEN</u> <u>1 TOTAL</u> \$30,000 \$150,000	d Construction funds <u>TAL ESCALATED</u> 7,015 7,015 al Programmed: \$65,0 ICY Yorba Linda, Cit <u>TOTAL ESCALATE</u>
Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Cross gutter / drainage improvements Limits Intersection Project Notes Special Reserve Last Revised: 21-00 - Approved TIP ID CP-10303 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work: Safety Type of Work: Safety Type of Work Description: Safety - Install curb median Limits Fairmont Ave. to Village Center Dr. Project Notes Funds are not allocated to "Tier 2" projects per City	Bastanchury R Project Descr Storm Drain Im programmed ir FISCAL YEAF 2022 Project Title Bastanchury R Project Descr Conversion of FISCAL YEAF 2022 2024	iption provements at the Inten FY 2017/18. Carryove <u>FUND TYPE</u> Other <u>Totals:</u> oad Improvements from iption AC raised Medians to F <u>FUND TYPE</u> Measure M2 Local Fa Unfunded/Unknown	rsection r projec ENG F \$0 \$ \$0 \$ n Fairmon PCC rais	of Rose t for FY 2 20W C 0 \$6 0 \$6 0 \$6 0 \$6 0 \$6 0 \$6 0 \$6 0 \$6	and Ba 21/22. ON/IMF 35,000 55,000 55,000 55,000 50 \$0 \$0 \$0 \$0 \$0	stanchury. 2 <u>O&M</u> \$0 \$0 IMPLEN ge Center E 4 CON/IMF \$0 \$0 \$0	Engin <u>TOT/</u> \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$60,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0	eering an <u>AL</u> <u>TO</u> 000 \$67 000 \$67 Tota <u>Tota</u> <u>Tota</u> <u>S30,000</u> \$150,00 \$350,00	d Construction funds TAL ESCALATED 7,015 7,015 al Programmed: \$65, ICY Yorba Linda, Cit TOTAL ESCALATE \$30,000 0 \$150,000
Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Cross gutter / drainage improvements Limits Intersection Project Notes Special Reserve Last Revised: 21-00 - Approved TIP ID CP-10303 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work: Safety Type of Work: Safety Type of Work: Safety Fairmont Ave. to Village Center Dr. Project Notes Funds are not allocated to "Tier 2" projects per City Council policy. Council reviews yearly	Bastanchury R Project Descr Storm Drain Im programmed ir FISCAL YEAF 2022 Project Title Bastanchury R Project Descr Conversion of FISCAL YEAF 2022 2024	iption provements at the Inten FY 2017/18. Carryove <u>FUND TYPE</u> Other <u>Totals:</u> oad Improvements from iption AC raised Medians to F <u>FUND TYPE</u> Measure M2 Local Fa Unfunded/Unknown	rsection r projec ENG F \$0 \$ \$0 \$ n Fairmon PCC rais	of Rose t for FY 2 20W C 0 \$6 0 \$6 0 \$6 0 \$6 0 \$6 0 \$6 0 \$6 0 \$6	and Ba 21/22. ON/IMF 35,000 55,000 55,000 55,000 50 \$0 \$0 \$0 \$0 \$0	Stanchury. <u>O&M</u> \$0 \$0 IMPLEN Je Center [CON/IMF \$0 \$0 \$350,000	Engin <u>TOT/</u> \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$60,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0	eering an <u>AL</u> <u>TO</u> 000 \$67 Tota NG AGEN <u>1</u> <u>TOTAL</u> \$30,000 \$150,00 \$350,000 \$530,000	d Construction funds TAL ESCALATED 7,015 7,015 al Programmed: \$65,0 ICY Yorba Linda, Cit \$30,000 \$30,000 \$30,000 \$395,460 \$0 \$575,460
Local Project Number: Additional Project IDs: Type of Work: Intersection Type of Work Description: Intersection - Cross gutter / drainage improvements Limits Intersection Project Notes Special Reserve Last Revised: 21-00 - Approved TIP ID CP-10303 Local Project Number: Additional Project IDs: Type of Work: Safety Type of Work: Safety Type of Work: Safety Type of Work Description: Safety - Install curb median Limits Fairmont Ave. to Village Center Dr. Project Notes Funds are not allocated to "Tier 2" projects per City	Bastanchury R Project Descr Storm Drain Im programmed ir FISCAL YEAF 2022 Project Title Bastanchury R Project Descr Conversion of FISCAL YEAF 2022 2024	iption provements at the Inten FY 2017/18. Carryove <u>FUND TYPE</u> Other <u>Totals:</u> oad Improvements from iption AC raised Medians to F <u>FUND TYPE</u> Measure M2 Local Fa Unfunded/Unknown	rsection r projec ENG F \$0 \$ \$0 \$ n Fairmon PCC rais	of Rose t for FY 2 20W C 0 \$6 0 \$6 0 \$6 0 \$6 0 \$6 0 \$6 0 \$6 0 \$6	and Ba 21/22. ON/IMF 35,000 55,000 55,000 55,000 50 \$0 \$0 \$0 \$0 \$0	Stanchury. <u>O&M</u> \$0 \$0 IMPLEN Je Center [CON/IMF \$0 \$0 \$350,000	Engin <u>TOT/</u> \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$65,0 \$60,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0	eering an <u>AL</u> <u>TO</u> 000 \$67 Tota NG AGEN <u>1</u> <u>TOTAL</u> \$30,000 \$150,00 \$350,000 \$530,000	d Construction funds <u>TAL ESCALATED</u> 7,015 7,015 al Programmed: \$65,0 ICY Yorba Linda, Cit \$30,000 0 \$150,000 10 \$395,460

TIP ID CP-10304					IMPLE	MENTING A	AGENCY Yorba Lin	da, City of
Local Project Number: 20-YLND-ACE-3970	Project Title							
Additional Project IDs:	Bastanchury I	Road Widening from Casa Lo	ma to E	ureka Avenu	le			
Type of Work: Road Widening	Project Desc	ription						
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits	Widening of re	badway between Casa Loma	and Eu	reka to acco	mmodate	e ultimate tr	affic volume.	
Limits	FISCAL	FUND TYPE		ENG ROV				
Casa Loma Ave. to Eureka Ave.	YEAR						ESCAL	
Project Notes	2023	Gas Tax		\$0 \$0	\$2,651	,605 \$0	\$2,651,605 \$2,818,	553
	2023	Arterial Capacity Enhancem (ACE)	ients	\$0 \$0	\$2,651	,605 \$0	\$2,651,605 \$2,818,	553
			<u>Totals</u>	<u>:</u> \$0 \$0	\$5,303	,210 \$0	\$5,303,210 \$5,637, ⁻	106
Last Revised: 21-00 - Approved						Т	otal Programmed: \$	5,303,210
TIP ID CP-11446					IMPLEI	MENTING A	GENCY Yorba Lin	da, City of
Local Project Number:	Project Title							
Additional Project IDs:	-	nance Program						
Type of Work: Bridge	Project Desc	ription						
Type of Work Description: Bridge - Other	Maintenance	of City bridges per Caltrans re	ecomme	endations.				
Limits	FISCAL YEA	<u>R FUND TYPE ENG</u>	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATE	<u>ED</u>
Citywide								
Project Notes		Totals: \$0	\$0	\$0	\$0	\$0	\$0	
Funds were programmed in FY 2018/19. Carryover project for FY 2021/22.		<u>10tais.</u> 90	φU	φυ	φU	φU	4 0	
Last Revised: 21-00 - Approved							Total Program	mmed: \$0
TIP ID CP-10305						MENTING	GENCY Yorba Lin	da. City of
Local Project Number:	Project Title							da, oity oi
Additional Project IDs:	•	ic Signal Modification-Rehabi	litation					
Type of Work: Traffic Signals	Project Desc	•	intation					
Type of Work Description: Traffic Signals - Replace	Rehabilitation	of traffic signals citywide by	eplacin	g controllers	, cabinet	s, compone	nts and inductive loo	р
and upgrade traffic signals and equipment		replacing signal heads. Loca						
Limits	-	R FUND TYPE	ENG				TAL TOTAL ESC	ALATED
Various locations citywide	2022	Measure M2 Local Fairsha	. ,		\$67,000		00,000 \$102,077	
Project Notes	2023	Measure M2 Local Fairsha			\$67,000		00,000 \$104,218	
	2024	Measure M2 Local Fairsha	. ,		\$100,00		50,000 \$159,591	
	2025 2026	Measure M2 Local Fairsha Measure M2 Local Fairsha			\$100,00 \$100,00		50,000 \$162,989 50,000 \$166,491	
	2020	Measure M2 Local Fairsha	. ,		\$100,00		50,000 \$170,491	
	2027	Measure M2 Local Fairsha	. ,		\$100,00		50,000 \$170,102	
			. ,	•	. ,			
		<u>Tota</u>	<u>ls:</u> \$316	6,000 \$0	\$634,00	0\$0\$9	50,000 \$1,039,294	
Last Revised: 21-00 - Approved							Total Programmed:	\$950,000
TIP ID CP-10306					IMPLE	MENTING A	GENCY Yorba Lin	da, City of
Local Project Number:	Project Title							
Additional Project IDs:	-	elchair Ramp Program/Trans	ition Pla	an				
Type of Work: Pedestrian	Project Desc							
Type of Work Description: Pedestrian - Installation of ADA access ramps	Construction of Act.	of wheelchair ramps through	out the C	City to be in o	complian	ce with the	Americans with Disal	bilities
Limits	FISCAL YEA	<u>R FUND TYPE ENG</u>	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALAT	<u>ED</u>
Various	2022	General Fund \$0	\$0	\$65,000	\$0	\$65,000	\$67,015	
Project Notes	2023	General Fund \$0	\$0	\$65,000	\$0	\$65,000	\$69,092	
	2024	General Fund \$0	\$0	\$65,000	\$0	\$65,000	\$71,234	
	2025	General Fund \$0	\$0	\$65,000	\$0	\$65,000	\$73,443	
	2026	General Fund \$0	\$0	\$65,000	\$0	\$65,000	\$75,719	
	2027	General Fund \$0	\$0	\$65,000	\$0	\$65,000	\$78,067	
	2028	General Fund \$0	\$0	\$65,000	\$0	\$65,000	\$80,487	
		<u>Totals:</u> \$0	\$0	\$455,000	\$0	\$455,000	\$515,057	
Last Revised: 21-00 - Approved							Total Programmed:	

TIP ID CP-10312 IMPLEMENTING AGENCY Yorba Linda, City o Local Project Number: **Project Title** Additional Project IDs: LMAD Capital Improvement Renovation Type of Work: Aesthetics Project Description Type of Work Description: Aesthetics - Landscaping Rehabilitation to City maintained turf areas within the public road right of way citywide. of roadway Limits FISCAL YEAR ENG ROW TOTAL ESCALATED FUND TYPE CON/IMP **O&M TOTAL** Citywide \$0 2022 Other \$0 \$1,000,000 \$0 \$1,000,000 \$1,031,000 **Project Notes** 2023 Other \$0 \$0 \$1,000,000 \$0 \$1,000,000 \$1,062,961 Other: LMAD Fund 2024 Other \$0 \$0 \$1,000,000 \$0 \$1,000,000 \$1,095,913 2025 Other \$0 \$0 \$1.000.000 \$0 \$1.000.000 \$1,129,886 2026 Other \$0 \$0 \$1,000,000 \$0 \$1,000,000 \$1,164,913 2027 Other \$0 \$0 \$1,000,000 \$0 \$1,000,000 \$1,201,025 2028 Other \$0 \$0 \$1,000,000 \$0 \$1,000,000 \$1,238,257 Totals: \$0 \$0 \$7,000,000 \$0 \$7,000,000 \$7,923,955 Total Programmed: \$7,000,000 Last Revised: 21-00 - Approved TIP ID CP-11741 **IMPLEMENTING AGENCY** Yorba Linda, City of Local Project Number: **Project Title** Additional Project IDs: La Palma Ave. Improvement Feasibility Study Type of Work: Transportation Planning **Project Description** Type of Work Description: Transportation Planning -This project will evaluate alternatives to alleviate traffic congestion along La Palma Avenue to Gypsum Canyon Studies Road related to cut through traffic from SR-91. Limits FISCAL YEAR FUND TYPE ROW CON/IMP **O&M TOTAL** TOTAL ESCALATED ENG La Palma Ave. from Yorba Linda Blvd. to Gypsum 2022 Traffic Impact Fees \$100,000 \$0 \$0 \$0 \$100.000 \$100,000 Canyon Rd. **Project Notes** Totals: \$100,000 \$0 \$0 \$0 \$100,000 \$100,000 Total Programmed: \$100,000 ast Revised: 21-00 - Approved TIP ID CP-1031 **IMPLEMENTING AGENCY** Yorba Linda. Citv of Local Project Number: **Project Title** Additional Project IDs: Lakeview Avenue Widening Type of Work: Road Widening **Project Description** Type of Work Description: Road Widening - Add 2 Widening of Lakeview Avenue from Yorba Linda Blvd. to South City Limit to provide two additional travel lanes, lanes to existing roadway in project limits landscaping and horse trail per the Circulation element of the General Plan. Limits FISCAL TOTAL FUND TYPE ENG ROW CON/IMP **O&M TOTAL** ESCALATED YEAR Yorba Linda Boulevard to South City Limit 2025 \$0 Unfunded/Unknown \$878.000 \$0 \$0 \$878,000 \$878,000 **Project Notes** 2026 Unfunded/Unknown \$0 \$13,761,000 \$0 \$0 \$13,761,000 \$16,030,362 Funds are not allocated to "Tier 2" projects per City Council policy. Council reviews yearly. 2027 Unfunded/Unknown \$0 \$0 \$3,050,000 \$0 \$3.050.000 \$3.663.126 Totals: \$878,000 \$13,761,000 \$3,050,000 \$0 \$17,689,000 \$20,571,488 _ast Revised: 21-00 - Approved Total Programmed: \$17,689,000 TIP ID CP--3597 **IMPLEMENTING AGENCY** Yorba Linda, City of **Project Title** Local Project Number: 21-YLND-ACE-3998 Additional Project IDs: 21-YLND-ACE-3998 Lakeview Avenue Widening from Bastanchury Road to Oriente Drive Type of Work: Road Widening Project Description Widening of Lakeview Avenue from Bastanchury Road to Oriente Drive. Lakeview Avenue will be improved from Type of Work Description: Road Widening - Add 2 a 2 lane undivided roadway to a 4 lane divided roadway with left turn pockets at intersecting roadways. The lanes to existing roadway in project limits widening required acquisition of app Limits FISCAL TOTAL FUND TYPE ENG ROW CON/IMP O&M TOTAL ESCAL ATED YEAR Lakeview Ave. from Bastanchury Rd. to Oriente Dr. 2022 Gas Tax \$0 \$0 \$159,831 \$0 \$159,831 \$164,786 **Project Notes** Arterial Capacity Enhancements 2022 \$0 \$0 \$479,462 \$0 \$479,462 \$494,325 (ACE) Totals: \$0 \$0 \$639,293 \$0 \$639,293 \$659,111 ast Revised: 21-00 - Approved Total Programmed: \$639,293 **TIP ID** CP-10310

Local Project Number:

Additional Project IDs:

ast Revised: 21-00 - Approved

Type of Work:Road WideningType of Work Description:Road Widening - Add 2lanes to existing roadway in project limits

Limits

Oriente Dr. to Lemon Dr. **Project Notes**

Project Title

Lakeview Avenue Widening from Oriente Dr. to Lemon Dr.

Project Description

Widening of Lakeview Avenue from Oriente Drive to Lemon Drive to accommodate ultimate traffic volume. Improvements will include curb and gutter, sidewalk and roadway paving.

<u>FISCAL</u> <u>YEAR</u>	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
2023	Gas Tax	\$60,000	\$215,000	\$0	\$0	\$275,000	\$288,537
2023	Arterial Capacity Enhancements (ACE)	\$0	\$825,000	\$0	\$0	\$825,000	\$876,943
2025	Unfunded/Unknown	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,129,886

Totals: \$60,000 \$1,040,000 \$1,000,000 \$0 \$2,100,000 \$2,295,366

Total Programmed: \$2,100,000

IMPLEMENTING AGENCY Yorba Linda, City of

TIP ID CP-10308						MPLE	MENTIN	G AGEN	ICY Yorba Linda, City of
Local Project Number:	Project Title								
Additional Project IDs:	Lakeview and B	uena Vista Intersecti	on Imp	rovement	t				
Type of Work: Intersection	Project Descrip	otion							
Type of Work Description: Intersection - Other	Modify intersect	ion with traffic signal	or rou	ndabout. I	Engineering	funds p	orogramr	ned in F	Y 2015/16
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IN	<u>IP 0</u>	<u>&М тот</u>	TAL	TOTAL ESCALATED
Lakeview and Buena Vista	2024	Unfunded/Unknown	\$0	\$1,700,0	000 \$0	\$			\$1,863,052
Project Notes	2025	Unfunded/Unknown	\$0	\$0	\$4,300,	000 \$	0 \$4,3	300,000	\$4,858,510
Funds are not allocated to "Tier 2" projects per City									
Council policy. Council reviews yearly.		Totals	\$0	\$1,700.0	000 \$4,300,	000 \$	0 \$6.0	000.000	\$6,721,562
				<i>•••••••••••••••••••••••••••••••••••••</i>	···· • .,···,		÷ ,.	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Last Revised: 21-00 - Approved								Total P	rogrammed: \$6,000,000
TIP ID CP-10313						MPLE	MENTIN	G AGEN	ICY Yorba Linda, City of
Local Project Number:	Project Title								
Additional Project IDs:	Misc. Street Imp	provements							
Type of Work: Road Maintenance	Project Descrip	otion							
Type of Work Description:Road Maintenance -Reconstruction of roadway	Maintenance im	provements to variou	s stree	ets throug	hout the City	/.			
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW C	ON/IMP	0&M	TOTAL	<u>T0</u>	TAL ESCALATED
Various Locations	2022	Gas Tax	\$0	\$0 \$	100,000	\$0	\$100,00	0 \$10	03,100
Project Notes	2023	Gas Tax	\$0	\$0 \$	100,000	\$0	\$100,00	0 \$10	06,296
	2024	Gas Tax	\$0	\$0 \$	100,000	\$0	\$100,00	0 \$10	09,591
	2025	Gas Tax	\$0	\$0 \$	100,000	\$0	\$100,00	0 \$11	2,989
	2026	Gas Tax	\$0	\$0 \$	100,000	\$0	\$100,00	0 \$11	6,491
	2027		\$0	, - ,		\$0	\$100,00		20,102
	2028	Gas Tax	\$0	\$0 \$	100,000	\$0	\$100,00	0 \$12	23,826
		<u>Totals:</u>	\$0	\$0 \$	700,000	\$0	\$700,00	0 \$79	92,395
Last Revised: 21-00 - Approved								Total	Programmed: \$700,000

TIP ID CP-11204			
Local Project Number:	Project Ti	tle	
Additional Project IDs:	On-Going	Street Maintenance Program	
Type of Work: Road Maintenance	Project De	escription	
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Slurry seal System. Tl	l, crack seal, overlay and reconstr his cost-effective program enables	uction at vario s the City to re
Limits Various Locations	<u>FISCAL</u> YEAR	FUND TYPE	ENG
Project Notes	2022	Measure M2 Local Fairshare	\$0
Other: Competitive Grants LSR: RMRA	2022	Local Streets and Roads apportionments	\$0
	2022	Gas Tax	\$0
	2022	Other	\$150,000
	2023	Other	\$150,000
	2023	Measure M2 Local Fairshare	\$0
	2023	Local Streets and Roads apportionments	\$0
	2023	Gas Tax	\$0
	2024	Local Streets and Roads apportionments	\$0
	2024	Measure M2 Local Fairshare	\$0
	2024	Other	\$150,000
	2024	Gas Tax	\$0
	2025	Other	\$150,000
	2025	Measure M2 Local Fairshare	\$0
	2025	Gas Tax	\$0
	2025	Local Streets and Roads apportionments	\$0
	2026	Local Streets and Roads apportionments	\$0
	2026	Measure M2 Local Fairshare	\$0
	2026	Other	\$150,000
	2026	Gas Tax	\$0
	2027	Local Streets and Roads apportionments	\$0
	2027	Measure M2 Local Fairshare	\$0
	2027	Other	\$150,000
	2027	Gas Tax	\$0
	2028	Other	\$150,000

ious locations per the City Pavement Management repair and maintain the streets on a scheduled basis.

1 5	- ,					
FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
Measure M2 Local Fairshare	\$0	\$0	\$1,097,153	\$0	\$1,097,153	\$1,131,165
Local Streets and Roads apportionments	\$0	\$0	\$1,342,838	\$0	\$1,342,838	\$1,384,466
Gas Tax	\$0	\$0	\$1,060,009	\$0	\$1,060,009	\$1,092,869
Other	\$150,000	\$0	\$350,000	\$0	\$500,000	\$510,850
Other	\$150,000	\$0	\$350,000	\$0	\$500,000	\$522,036
Measure M2 Local Fairshare	\$0	\$0	\$1,097,153	\$0	\$1,097,153	\$1,166,231
Local Streets and Roads apportionments	\$0	\$0	\$1,342,838	\$0	\$1,342,838	\$1,427,384
Gas Tax	\$0	\$0	\$1,060,009	\$0	\$1,060,009	\$1,126,748
Local Streets and Roads apportionments	\$0	\$0	\$1,342,838	\$0	\$1,342,838	\$1,471,633
Measure M2 Local Fairshare	\$0	\$0	\$1,097,153	\$0	\$1,097,153	\$1,202,384
Other	\$150,000	\$0	\$350,000	\$0	\$500,000	\$533,569
Gas Tax	\$0	\$0	\$1,060,009	\$0	\$1,060,009	\$1,161,677
Other	\$150,000	\$0	\$350,000	\$0	\$500,000	\$545,460
Measure M2 Local Fairshare	\$0	\$0	\$1,097,153	\$0	\$1,097,153	\$1,239,658
Gas Tax	\$0	\$0	\$1,342,838	\$0	\$1,342,838	\$1,517,254
Local Streets and Roads apportionments	\$0	\$0	\$1,060,009	\$0	\$1,060,009	\$1,197,689
Local Streets and Roads apportionments	\$0	\$0	\$1,342,838	\$0	\$1,342,838	\$1,564,289
Measure M2 Local Fairshare	\$0	\$0	\$1,097,153	\$0	\$1,097,153	\$1,278,087
Other	\$150,000	\$0	\$350,000	\$0	\$500,000	\$557,719
Gas Tax	\$0	\$0	\$1,060,009	\$0	\$1,060,009	\$1,234,818
Local Streets and Roads apportionments	\$0	\$0	\$1,342,838	\$0	\$1,342,838	\$1,612,782
Measure M2 Local Fairshare	\$0	\$0	\$1,097,153	\$0	\$1,097,153	\$1,317,708
Other	\$150,000	\$0	\$350,000	\$0	\$500,000	\$570,359
Gas Tax	\$0	\$0	\$1,060,009	\$0	\$1,060,009	\$1,273,097
Other	\$150,000	\$0	\$350,000	\$0	\$500,000	\$583,390
Measure M2 Local Fairshare	\$0	\$0	\$1,097,153	\$0	\$1,097,153	\$1,358,557
Gas Tax	\$0	\$0	\$1,060,009	\$0	\$1,060,009	\$1,312,563
Local Streets and Roads apportionments	\$0	\$0	\$1,342,838	\$0	\$1,342,838	\$1,662,778
	Measure M2 Local Fairshare Local Streets and Roads apportionments Gas Tax Other Other Measure M2 Local Fairshare Local Streets and Roads apportionments Gas Tax Local Streets and Roads apportionments Measure M2 Local Fairshare Other Gas Tax Local Streets and Roads apportionments Local Streets and Roads apportionments Local Streets and Roads apportionments Measure M2 Local Fairshare Gas Tax Local Streets and Roads apportionments Measure M2 Local Fairshare Other Gas Tax Local Streets and Roads apportionments Measure M2 Local Fairshare Other Gas Tax Local Streets and Roads apportionments Measure M2 Local Fairshare Other Gas Tax Local Fairshare Other Gas Tax Local Fairshare Other Gas Tax Local Fairshare Other	Measure M2 Local Fairshare\$0Local Streets and Roads apportionments\$0Gas Tax\$0Other\$150,000Other\$150,000Other\$150,000Measure M2 Local Fairshare\$0Local Streets and Roads apportionments\$0Gas Tax\$0Local Streets and Roads apportionments\$0Gas Tax\$0Local Streets and Roads apportionments\$0Measure M2 Local Fairshare\$0Other\$150,000Gas Tax\$0Other\$150,000Gas Tax\$0Other\$150,000Measure M2 Local Fairshare\$0Gas Tax\$0Local Streets and Roads apportionments\$0Local Streets and Roads apportionments\$0Local Streets and Roads apportionments\$0Measure M2 Local Fairshare\$0Other\$150,000Gas Tax\$0Local Streets and Roads apportionments\$0Measure M2 Local Fairshare\$0Other\$150,000Gas Tax\$0Local Streets and Roads apportionments\$0Measure M2 Local Fairshare\$0Other\$150,000Gas Tax\$0Other\$150,000Gas Tax\$0Other\$150,000Measure M2 Local Fairshare\$0Other\$150,000Measure M2 Local Fairshare\$0Other\$150,000Measure M2 Local	Measure M2 Local Fairshare\$0\$0Local Streets and Roads apportionments\$0\$0Gas Tax\$0\$0Other\$150,000\$0Other\$150,000\$0Measure M2 Local Fairshare\$0\$0Local Streets and Roads apportionments\$0\$0Gas Tax\$0\$0Local Streets and Roads apportionments\$0\$0Gas Tax\$0\$0Local Streets and Roads apportionments\$0\$0Measure M2 Local Fairshare\$0\$0Other\$150,000\$0Gas Tax\$0\$0Other\$150,000\$0Gas Tax\$0\$0Cas Tax\$0\$0Local Streets and Roads apportionments\$0\$0Local Streets and Roads apportionments\$0\$0Local Streets and Roads apportionments\$0\$0Local Streets and Roads apportionments\$0\$0Measure M2 Local Fairshare\$0\$0Cother\$150,000\$0Local Streets and Roads apportionments\$0\$0Measure M2 Local Fairshare\$0\$0Cother\$150,000\$0Gas Tax\$0\$0Cotal Streets and Roads apportionments\$0\$0Measure M2 Local Fairshare\$0\$0Measure M2 Local Fairshare\$0\$0Measure M2 Local Fairshare\$0\$0Measure M2 Local Fairshare\$0 <td< td=""><td>Measure M2 Local Fairshare \$0 \$0 \$1,097,153 Local Streets and Roads apportionments \$0 \$0 \$1,342,838 Gas Tax \$0 \$0 \$1,060,009 Other \$150,000 \$0 \$350,000 Measure M2 Local Fairshare \$0 \$0 \$1,097,153 Local Streets and Roads apportionments \$0 \$0 \$1,097,153 Local Streets and Roads apportionments \$0 \$0 \$1,097,153 Local Streets and Roads apportionments \$0 \$0 \$1,097,153 Gas Tax \$0 \$0 \$1,042,838 Gas Tax \$0 \$0 \$1,042,838 Measure M2 Local Fairshare \$0 \$0 \$1,042,838 Measure M2 Local Fairshare \$0 \$0 \$1,097,153 Other \$150,000 \$0 \$350,000 Measure M2 Local Fairshare \$0 \$0 \$1,097,153 Gas Tax \$0 \$0 \$1,060,009 Local Streets and Roads apportionments \$0 \$1,060,009 <</td><td>Measure M2 Local Fairshare \$0 \$0 \$1,097,153 \$0 Local Streets and Roads apportionments \$0 \$0 \$1,342,838 \$0 Gas Tax \$0 \$0 \$1,060,009 \$0 Other \$150,000 \$0 \$350,000 \$0 Other \$150,000 \$0 \$350,000 \$0 Measure M2 Local Fairshare \$0 \$0 \$1,997,153 \$0 Local Streets and Roads apportionments \$0 \$0 \$1,097,153 \$0 Gas Tax \$0 \$0 \$1,097,153 \$0 Local Streets and Roads apportionments \$0 \$0 \$1,342,838 \$0 Measure M2 Local Fairshare \$0 \$0 \$1,097,153 \$0 Other \$150,000 \$0 \$350,000 \$0 Gas Tax \$0 \$0 \$1,097,153 \$0 Gas Tax \$0 \$0 \$1,097,153 \$0 Gas Tax \$0 \$0 \$1,097,153 \$0 Local Streets and R</td><td>Measure M2 Local Fairshare \$0 \$0 \$1,097,153 \$0 \$1,097,153 Local Streets and Roads apportionments \$0 \$0 \$1,342,838 \$0 \$1,342,838 Gas Tax \$0 \$0 \$1,060,009 \$0 \$1,060,009 Other \$150,000 \$0 \$350,000 \$0 \$500,000 Measure M2 Local Fairshare \$0 \$0 \$1,097,153 \$0 \$1,097,153 Local Streets and Roads apportionments \$0 \$0 \$1,040,009 \$0 \$1,040,009 Local Streets and Roads apportionments \$0 \$0 \$1,0460,009 \$0 \$1,040,009 Local Streets and Roads apportionments \$0 \$0 \$1,040,009 \$0 \$1,040,009 Local Streets and Roads apportionments \$0 \$0 \$1,040,009 \$0 \$1,060,009 Cher \$150,000 \$0 \$1,060,009 \$0 \$1,060,009 Other \$150,000 \$0 \$1,060,009 \$0 \$1,060,009 Other \$10 \$0 <t< td=""></t<></br></td></td<>	Measure M2 Local Fairshare \$0 \$0 \$1,097,153 Local Streets and Roads apportionments \$0 \$0 \$1,342,838 Gas Tax \$0 \$0 \$1,060,009 Other \$150,000 \$0 \$350,000 Measure M2 Local Fairshare \$0 \$0 \$1,097,153 Local Streets and Roads apportionments \$0 \$0 \$1,097,153 Local Streets and Roads apportionments \$0 \$0 \$1,097,153 Local Streets and Roads apportionments \$0 \$0 \$1,097,153 Gas Tax \$0 \$0 \$1,042,838 Gas Tax \$0 \$0 \$1,042,838 Measure M2 Local Fairshare \$0 \$0 \$1,042,838 Measure M2 Local Fairshare \$0 \$0 \$1,097,153 Other \$150,000 \$0 \$350,000 Measure M2 Local Fairshare \$0 \$0 \$1,097,153 Gas Tax \$0 \$0 \$1,060,009 Local Streets and Roads apportionments \$0 \$1,060,009 <	Measure M2 Local Fairshare \$0 \$0 \$1,097,153 \$0 Local Streets and Roads apportionments \$0 \$0 \$1,342,838 \$0 Gas Tax \$0 \$0 \$1,060,009 \$0 Other \$150,000 \$0 \$350,000 \$0 Other \$150,000 \$0 \$350,000 \$0 Measure M2 Local Fairshare \$0 \$0 \$1,997,153 \$0 Local Streets and Roads apportionments \$0 \$0 \$1,097,153 \$0 Gas Tax \$0 \$0 \$1,097,153 \$0 Local Streets and Roads apportionments \$0 \$0 \$1,342,838 \$0 Measure M2 Local Fairshare \$0 \$0 \$1,097,153 \$0 Other \$150,000 \$0 \$350,000 \$0 Gas Tax \$0 \$0 \$1,097,153 \$0 Gas Tax \$0 \$0 \$1,097,153 \$0 Gas Tax \$0 \$0 \$1,097,153 \$0 Local Streets and R	Measure M2 Local Fairshare \$0 \$0 \$1,097,153 \$0 \$1,097,153 Local Streets and Roads apportionments \$0 \$0 \$1,342,838 \$0 \$1,342,838 Gas Tax \$0 \$0 \$1,060,009 \$0 \$1,060,009 Other \$150,000 \$0 \$350,000 \$0 \$500,000 Measure M2 Local Fairshare \$0 \$0 \$1,097,153 \$0 \$1,097,153 Local Streets and Roads apportionments \$0 \$0 \$1,040,009 \$0 \$1,040,009 Local Streets and Roads apportionments \$0 \$0 \$1,0460,009 \$0 \$1,040,009 Local Streets and Roads apportionments \$0 \$0 \$1,040,009 \$0 \$1,040,009 Local Streets and Roads

Totals: \$1,050,000 \$0

\$28,000,000 \$31,557,220 \$26,950,000 \$0

_ast Revised: 21-00 - Approved

Total Programmed: \$28,000,000

TIP ID CP-11777					IMPLE	MENT	ING AGEN	CY Yorba Linda, City of
Local Project Number: 18-Full-TSP-3896	Project Title							
Additional Project IDs:	Orangethorpe/E	speranza Corridor Traffic Sign	al Syn	chroniza	ation			
Type of Work: Traffic Signals	Project Descrip	otion						
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Orangethorpe A	e 17.27-mile project segment ovenue/Walker Street in the Cit ntia, and the County of Orange	y of La					
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Esperanza Rd.	2022	Measure M2 Local Fairshare	\$0	\$0	\$80,000	\$0	\$80,000	\$82,480
Project Notes	2023	Measure M2 Local Fairshare	\$0	\$0	\$20,000	\$0	\$20,000	\$21,259
Match funding for project lead by Fullerton.								
		Totals	<u>:</u> \$0	\$0	\$100,000	\$0	\$100,000	\$103,739
Last Revised: 21-00 - Approved							Total	Programmed: \$100,000

TIP ID CP-10318					IMPL	EMEN	TING AGEN	CY Yorba Linda, City of
Local Project Number:	Project Title							
Additional Project IDs:	Rose Drive							
Type of Work: Road Maintenance	Project Descrip	otion						
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Street improven	nents and asphalt reh	abilitation	per updat	ed MPAH cla	ssifica	tion. Design	has been completed.
Limits	FISCAL YEAR	FUND TYPE	ENG R	<u>ow</u>	CON/IMP	<u>M&C</u>	TOTAL	TOTAL ESCALATED
Yorba Linda Boulevard to Imperial Highway	2025	Unfunded/Unknown	\$0 \$	183,000 \$	\$0 \$	\$0	\$183,000	\$206,769
Project Notes	2026	Unfunded/Unknown	\$0 \$	0 9	\$5,002,000	\$0	\$5,002,000	\$5,826,893
Funds are not allocated to "Tier 2" projects per City								
Council policy. Council reviews yearly.		Totals	<u>s:</u> \$0 \$	183,000 \$	\$5,002,000	50	\$5,185,000	\$6,033,662
Last Device du 04.00 Approved								
Last Revised: 21-00 - Approved							Iotai Pi	rogrammed: \$5,185,000
TIP ID CP-10319					IMPL			CY Yorba Linda. Citv of
Local Project Number:	Project Title							or Torba Einda, orty or
-	•					~		I
Additional Project IUS:	Savi Ranch Par	kwav Improvements 1	rom Yorba	a Linda Blv	In the Mirage	St.		
Additional Project IDs: Type of Work: Intersection	Savi Ranch Par Project Descrip	kway Improvements t otion	rom Yorba	a Linda Bli	vd. to Mirage	St.		
-	Project Descrip Widen intersect	, ,	rkway and	l Yorba Lir	nda Boulevaro		commodate a	additional turn lanes.
Type of Work: Intersection Type of Work Description: Intersection - Add through	Project Descrip Widen intersect	otion ion of Savi Ranch Pa d includes widening a	rkway and	l Yorba Lir	nda Boulevaro	d to ac	commodate a	additional turn lanes. <u>TOTAL ESCALATED</u>
Type of Work: Intersection Type of Work Description: Intersection - Add through and left turn lanes to intersection	Project Descrij Widen intersecti Yorba Linda Blv	otion ion of Savi Ranch Pa d includes widening a	rkway and and bike la <u>ENG</u>	l Yorba Lir ine improv	nda Boulevaro vements.	d to ac		
Type of Work: Intersection Type of Work Description: Intersection - Add through and left turn lanes to intersection Limits	Project Descrip Widen intersecti Yorba Linda Blv FISCAL YEAR	otion ion of Savi Ranch Pa d includes widening a <u>FUND TYPE</u>	rkway and and bike la <u>ENG</u>	l Yorba Lir ine improv <u>ROW</u>	nda Boulevaro vements. <u>CON/IMP</u>	d to ac <u>O&N</u>	<u>1 TOTAL</u>	TOTAL ESCALATED
Type of Work:IntersectionType of Work Description:Intersection - Add throughand left turn lanes to intersectionLimitsSavi Ranch Pkwy. from yorba Linda Blvd. to Mirage St.	Project Descrip Widen intersect Yorba Linda Blv FISCAL YEAR 2022	otion ion of Savi Ranch Pa d includes widening a <u>FUND TYPE</u> Traffic Impact Fees	rkway and and bike la <u>ENG</u> \$75,000 \$62,500	l Yorba Lir ine improv <u>ROW</u> \$0 \$0	nda Boulevard rements. <u>CON/IMP</u> \$0	d to ac <u>O&N</u> \$0	<u>1</u> <u>TOTAL</u> \$75,000	TOTAL ESCALATED \$75,000
Type of Work:IntersectionType of Work Description:Intersection - Add through and left turn lanes to intersectionLimitsSavi Ranch Pkwy. from yorba Linda Blvd. to Mirage St.Project Notes	Project Descriț Widen intersect Yorba Linda Blv FISCAL YEAR 2022 2023	btion ion of Savi Ranch Pa d includes widening a <u>FUND TYPE</u> Traffic Impact Fees Gas Tax	rkway and and bike la <u>ENG</u> \$75,000 \$62,500 \$162,500	l Yorba Lir ine improv <u>ROW</u> \$0 \$0	nda Boulevaro vements. <u>CON/IMP</u> \$0 \$0 \$0	d to ac <u>O&N</u> \$0 \$0	<u>1</u>	TOTAL ESCALATED \$75,000 \$62,500
Type of Work:IntersectionType of Work Description:Intersection - Add through and left turn lanes to intersectionLimitsSavi Ranch Pkwy. from yorba Linda Blvd. to Mirage St.Project Notes	Project Descriț Widen intersect Yorba Linda Blv FISCAL YEAR 2022 2023 2023	btion ion of Savi Ranch Pa d includes widening a <u>FUND TYPE</u> Traffic Impact Fees Gas Tax Unfunded/Unknown	rkway and and bike la <u>ENG</u> \$75,000 \$62,500 \$162,500 \$0	l Yorba Lir ine improv ROW \$0 \$0 \$0	nda Boulevaro vements. <u>CON/IMP</u> \$0 \$0 \$0	d to ac <u>O&N</u> \$0 \$0 \$0 \$0 \$0	<u>TOTAL</u> \$75,000 \$62,500 \$162,500 \$575,000	TOTAL ESCALATED \$75,000 \$62,500 \$162,500
Type of Work:IntersectionType of Work Description:Intersection - Add through and left turn lanes to intersectionLimitsSavi Ranch Pkwy. from yorba Linda Blvd. to Mirage St.Project Notes	Project Descrip Widen intersecti Yorba Linda Blv FISCAL YEAR 2022 2023 2023 2023 2024	botion ion of Savi Ranch Pa d includes widening a FUND TYPE Traffic Impact Fees Gas Tax Unfunded/Unknown Unfunded/Unknown Unfunded/Unknown	rkway and and bike la <u>ENG</u> \$75,000 \$62,500 \$162,500 \$0 \$0 \$0	I Yorba Lir ne improv ROW \$0 \$0 \$0 \$575,000 \$0	nda Boulevaro rements. \$0 \$0 \$0 \$0 \$0 \$0 \$0	d to ac <u>O&N</u> \$0 \$0 \$0 \$0 \$0 \$0	TOTAL \$75,000 \$62,500 \$162,500 \$575,000 \$3,320,000	TOTAL ESCALATED \$75,000 \$62,500 \$162,500 \$630,150
Type of Work:IntersectionType of Work Description:Intersection - Add through and left turn lanes to intersectionLimitsSavi Ranch Pkwy. from yorba Linda Blvd. to Mirage St.Project Notes	Project Descrip Widen intersecti Yorba Linda Blv FISCAL YEAR 2022 2023 2023 2023 2024	botion ion of Savi Ranch Pa d includes widening a FUND TYPE Traffic Impact Fees Gas Tax Unfunded/Unknown Unfunded/Unknown Unfunded/Unknown	rkway and and bike la <u>ENG</u> \$75,000 \$62,500 \$162,500 \$0 \$0 \$0	I Yorba Lir ne improv ROW \$0 \$0 \$0 \$575,000 \$0	ada Boulevaro vements. <u>CON/IMP</u> \$0 \$0 \$0 \$0 \$0 \$0 \$3,320,000	d to ac <u>O&N</u> \$0 \$0 \$0 \$0 \$0 \$0	TOTAL \$75,000 \$62,500 \$162,500 \$575,000 \$3,320,000 \$4,195,000	TOTAL ESCALATED \$75,000 \$62,500 \$162,500 \$630,150 \$3,751,222
Type of Work: Intersection Type of Work Description: Intersection - Add through and left turn lanes to intersection Limits Savi Ranch Pkwy. from yorba Linda Blvd. to Mirage St. Project Notes Future grant applications planned for ACE/ICE	Project Descrip Widen intersecti Yorba Linda Blv FISCAL YEAR 2022 2023 2023 2023 2024	botion ion of Savi Ranch Pa d includes widening a FUND TYPE Traffic Impact Fees Gas Tax Unfunded/Unknown Unfunded/Unknown Unfunded/Unknown	rkway and and bike la <u>ENG</u> \$75,000 \$62,500 \$162,500 \$0 \$0 \$0	I Yorba Lir ne improv ROW \$0 \$0 \$0 \$575,000 \$0	ada Boulevaro vements. <u>CON/IMP</u> \$0 \$0 \$0 \$0 \$0 \$0 \$3,320,000	d to ac <u>O&N</u> \$0 \$0 \$0 \$0 \$0 \$0	TOTAL \$75,000 \$62,500 \$162,500 \$575,000 \$3,320,000 \$4,195,000	TOTAL ESCALATED \$75,000 \$62,500 \$162,500 \$630,150 \$3,751,222 \$4,681,372
Type of Work: Intersection Type of Work Description: Intersection - Add through and left turn lanes to intersection Limits Savi Ranch Pkwy. from yorba Linda Blvd. to Mirage St. Project Notes Future grant applications planned for ACE/ICE	Project Descrip Widen intersecti Yorba Linda Blv FISCAL YEAR 2022 2023 2023 2023 2024	botion ion of Savi Ranch Pa d includes widening a FUND TYPE Traffic Impact Fees Gas Tax Unfunded/Unknown Unfunded/Unknown Unfunded/Unknown	rkway and and bike la <u>ENG</u> \$75,000 \$62,500 \$162,500 \$0 \$0 \$0	I Yorba Lir ne improv ROW \$0 \$0 \$0 \$575,000 \$0	ada Boulevaro rements. <u>CON/IMP</u> \$0 \$0 \$0 \$0 \$0 \$3,320,000 \$3,320,000	d to ac <u>O&N</u> \$0 \$0 \$0 \$0 \$0 \$0	1 TOTAL \$75,000 \$62,500 \$162,500 \$575,000 \$3,320,000 \$4,195,000 Total Pi	TOTAL ESCALATED \$75,000 \$62,500 \$162,500 \$630,150 \$3,751,222 \$4,681,372

Additional Project IDs:	Sidewalk, Curb a	ind Gutter Repai	r Progra	ım				
Type of Work: Pedestrian	Project Descript	tion						
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	Citywide sidewall curbs and gutters							r and maintain sidewalks, ess and safety.
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&M</u>	TOTAL	TOTAL ESCALATED
Various Locations	2022	Gas Tax	\$0	\$0	\$180,000	\$0	\$180,000	\$185,580
Project Notes	2023	Gas Tax	\$0	\$0	\$180,000	\$0	\$180,000	\$191,333
	2024	Gas Tax	\$0	\$0	\$180,000	\$0	\$180,000	\$197,264
	2025	Gas Tax	\$0	\$0	\$180,000	\$0	\$180,000	\$203,379
	2026	Gas Tax	\$0	\$0	\$180,000	\$0	\$180,000	\$209,684
	2027	Gas Tax	\$0	\$0	\$180,000	\$0	\$180,000	\$216,184
	2028	Gas Tax	\$0	\$0	\$180,000	\$0	\$180,000	\$222,886
		Totals	<u>;:</u> \$0	\$0	\$1,260,000	\$0	\$1,260,000	\$1,426,310
Last Revised: 21-00 - Approved							Tot	tal Programmed: \$1,260,00
TIP ID CP-11449						IMPLE		GENCY Yorba Linda, City
Local Project Number:	Project Title							
Additional Project IDs:	Town Center Imp	orovements (Lem	on/Olin	da)				
Type of Work: Road Maintenance	Project Descript	tion						
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of l curb & gutter mod		inda St.	and Le	emon Dr. to inc	lude roa	adway resurfac	cing, sidewalk improvement
Limits	FISCAL YEAR	FUND TYPE	<u>ENG</u>	R	OW CON/IMI	<u>P 0&I</u>	<u>M TOTAL</u>	TOTAL ESCALATED
Lemon Dr. from Imperial to Lakeview & Olinda St. from	2022	Other	\$50.0	00 \$0	\$250.000	∩ \$∩	\$300.000	\$307 750

 Limits
 FISCAL YEAR
 FUND TYPE
 ENG
 ROW
 CON/IMP
 O&M
 TOTAL
 TOTAL ESCALATED

 Lemon Dr. from Imperial to Lakeview & Olinda St. from
 2022
 Other
 \$50,000
 \$0
 \$250,000
 \$0
 \$300,000
 \$307,750

 Lemon to Imperial
 Project Notes
 Totals:
 \$50,000
 \$0
 \$250,000
 \$0
 \$300,000
 \$307,750

 Other: Special Reserve
 Totals:
 \$50,000
 \$0
 \$250,000
 \$0
 \$300,000
 \$307,750

 Last Revised: 21-00 - Approved
 Total Programmed: \$300,000
 \$300,000
 \$300,000
 \$300,000

TIP ID CP-10321 IMPLEMENTING AGENCY Yorba Linda, City of Local Project Number: **Project Title** Traffic Calming/Safety Improvements Additional Project IDs: Type of Work: Safety Project Description Type of Work Description: Safety - Traffic calming Traffic calming citywide to reduce traffic speeds such as bulbout, chokers, speed hump, etc. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Various \$10.000 \$40.000 \$0 \$50.000 \$51.240 2022 Traffic Impact Fees \$0 **Project Notes** 2023 **Traffic Impact Fees** \$10,000 \$0 \$40,000 \$0 \$50,000 \$52,518 2024 Measure M2 Local Fairshare \$20,000 \$0 \$80,000 \$0 \$100,000 \$107,673 2025 Measure M2 Local Fairshare \$20.000 \$0 \$80.000 \$0 \$100,000 \$110,391 2026 Measure M2 Local Fairshare \$20,000 \$0 \$80,000 \$0 \$100,000 \$113,193 2027 Measure M2 Local Fairshare \$20,000 \$0 \$80,000 \$0 \$100,000 \$116,082 2028 Measure M2 Local Fairshare \$20,000 \$0 \$80,000 \$0 \$100,000 \$119,061 \$480,000 \$0 Totals: \$120,000 \$0 \$600,000 \$670,158 Last Revised: 21-00 - Approved Total Programmed: \$600,000 TIP ID CP-10323 IMPLEMENTING AGENCY Yorba Linda, City of Local Project Number: **Project Title** Additional Project IDs: Traffic Signal (Bastanchury at Casa Loma) Type of Work: Traffic Signals **Project Description** Type of Work Description: Traffic Signals - Install new New Traffic Signals. Previously consolidated project included the intersections of Bastanchury at Eureka and traffic signals and equipment Bastanchury at Plumosa. Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Bastanchury at Casa Loma 2023 Other \$0 \$0 \$362.235 \$0 \$362.235 \$385.042 **Project Notes** 2023 Measure M2 Local Fairshare \$0 \$0 \$87,765 \$0 \$87,765 \$93,291 Totals: \$0 \$0 \$450,000 \$0 \$450,000 \$478,333 Total Programmed: \$450,000 ast Revised: 21-00 - Approved **IMPLEMENTING AGENCY** TIP ID Yorba Linda, City o **Project Title** Local Project Number: Additional Project IDs: Traffic Signal (Bastanchury at Eureka) Type of Work: Traffic Signals **Project Description** Type of Work Description: Traffic Signals - Install new New Traffic Signal. Previously consolidated project included the intersections of Bastanchury at Casa Loma and Bastanchury at Plumosa. traffic signals and equipment FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Limits Bastanchury at Eureka 2023 Traffic Impact Fees \$0 \$0 \$126,820 \$0 \$126,820 \$134,805 **Project Notes** 2023 Measure M2 Local Fairshare \$0 \$0 \$323,180 \$0 \$323,180 \$343,528 Totals: \$0 \$0 \$450,000 \$0 \$450,000 \$478,333 _ast Revised: 21-00 - Approved Total Programmed: \$450,000 TIP ID CP-10325 **IMPLEMENTING AGENCY** Yorba Linda, City o Local Project Number: **Project Title** Traffic Signal (Buena Vista at Van Buren) Additional Project IDs: Type of Work: Traffic Signals **Project Description** Type of Work Description: Traffic Signals - Install new New Traffic Signal traffic signals and equipment Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Buena Vista at Van Buren 2024 Unfunded/Unknown \$40,000 \$0 \$0 \$0 \$40,000 \$40,000 **Project Notes** \$463,253 2025 Unfunded/Unknown \$0 \$0 \$410.000 \$0 \$410,000 Funds are not allocated to "Tier 2" projects per City Council policy. Council reviews yearly. Totals: \$40,000 \$0 \$410,000 \$0 \$450,000 \$503,253 Total Programmed: \$450,000 ast Revised: 21-00 - Approved

TIP ID CP-10326						IMPLEN	IENTI	NG AGEN	CY Yorba Linda, City
Local Project Number:	Project Title								,,
Additional Project IDs:	•	speranza at Yorba Ranc	ch)						
Type of Work: Traffic Signals	Project Descrip	•	,						
Type of Work Description: Traffic Signals - Install new	New Traffic Sigr	nal							
traffic signals and equipment									
Limits	FISCAL YEAR		ENG		<u>/ CON</u>		<u>&М то</u>		TOTAL ESCALATED
Esperanza at Yorba Ranch	2024	Unfunded/Unknown	\$40,00		\$0	\$0		-	\$40,000
Project Notes	2025	Unfunded/Unknown	\$0	\$0	\$410,	,000 \$0	\$4	10,000	\$463,253
Funds are not allocated to "Tier 2" projects per City Council policy. Council reviews yearly.									
		Totals:	\$40,00)0 \$0	\$410,	,000 \$0	\$4	150,000	\$503,253
Last Revised: 21-00 - Approved								Total	Programmed: \$450,0
TIP ID CP-11445						IMPLEN	IENTI	NG AGEN	CY Yorba Linda, City
Local Project Number:	Project Title								
Additional Project IDs:	-	Bastanchury Rd. at Yorba	a Linda	High Sch	lool				
Type of Work: Traffic Signals	Project Descrip	otion							
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	New Traffic Sigr	nal							
Limits	FISCAL YEAR	FUND TYPE EN	<u>NG</u> RC	<u>ov co</u>	N/IMP	<u>0&M</u>	<u>тот</u>	<u>AL TO1</u>	AL ESCALATED
Bastanchury Rd. and Princeton Pl.									
Project Notes		Totals: \$0) \$0	\$0		\$0	\$0	\$0	
Carryover for FY 2021/22. Engineering and construction funds programmed for FY 2017/18.		<u></u> **		ţŢ				÷ -	
Last Revised: 21-00 - Approved									Total Programmed:
									lotal i rogrammou
TIP ID CP-11447						IMPLEN	IENTI	NG AGEN	CY Yorba Linda, City
Local Project Number:	Project Title								,
Additional Project IDs:		akeview Ave. at Oriente	Dr.						
Type of Work: Traffic Signals	Project Descrip								
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	New Traffic Sigr	nal							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IN	/P 0&P	и то	TAL T	OTAL ESCALATED
Lakeview Ave. and Oriente Dr.	2022	Traffic Impact Fees	\$0		\$50,000				51,550
Project Notes	2024	' Unfunded/Unknown	\$0		\$400,00				438,365
		Totals	s: \$0	\$0	\$450,00	00 \$0	\$45	50,000 \$	489,915
					,			. •	-
Last Revised: 21-00 - Approved								Total	Programmed: \$450,0
TIP ID CP-10328	Design of The					IMPLEN	IENTI	NG AGEN	CY Yorba Linda, City
Local Project Number:	Project Title	mina							
Additional Project IDs:	Traffic Signal Til	-							
Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate	Project Descrip								
signals within project limits	frame signal un	ing improvements provi	Ū						
Limits	FISCAL YEAR							<u>I TOTAL</u>	TOTAL ESCALATE
Various locations citywide	2022	Measure M2 Local Fairs		,		\$0 \$0	\$0	\$50,000	
Project Notes	2023	Measure M2 Local Fairs		,		\$0 ¢0	\$0 ¢0	\$50,000	
		Measure M2 Local Fairs Measure M2 Local Fairs		,		\$0 \$0	\$0 \$0	\$50,000	
		Measure M2 Local Fairs		,		\$0 \$0	\$0 \$0	\$50,000 \$50,000	
	2026 2027	Measure M2 Local Fairs		,	• -	ֆՍ \$0	\$0 \$0	\$50,000	
		Measure M2 Local Fairs		'		φ0 \$0	\$0 \$0	\$50,000	
			αιο ψι	20,000	Ψ υ ι	<i></i>	ΨŪ	<i>400,000</i>	<i>400,000</i>
		_			**	**			
		<u>Tc</u>	otals: \$	350,000	\$U \$	\$0	\$0	\$350,00	0 \$350,000
Last Revised: 21-00 - Approved								Total	Programmed: \$350,0

TIP ID CP-11778 IMPLEMENTING AGENCY Yorba Linda, City o Local Project Number: 20-ORNG-TSP-3976 **Project Title** Additional Project IDs: Tustin Avenue-Rose Drive Corridor Traffic Signal Synchronization Type of Work: Traffic Signals Project Description The approximate 11 .4-mile project segment covers 55 traffic signals from First Street in Santa Ana to Wabash Type of Work Description: Traffic Signals - Coordinate Avenue in Yorba Linda. The City of Yorba Linda has four (4) traffic signals on this corridor and will be receiving signals within project limits controller/cabinet, signa FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL Limits TOTAL ESCALATED Rose Dr. 2022 Measure M2 Local Fairshare \$0 \$0 \$100,000 \$0 \$100,000 \$103,100 **Project Notes** 2023 Measure M2 Local Fairshare \$0 \$0 \$50,000 \$0 \$50,000 \$53,148 Match funding for project led by City of Orange. \$150,000 \$0 Totals: \$0 \$0 \$150,000 \$156,248 ast Revised: 21-00 - Approved Total Programmed: \$150,000 TIP ID CP-11798 **IMPLEMENTING AGENCY** Yorba Linda, City o Local Project Number: 20-YLND-ECP-3990 **Project Title** Additional Project IDs: Yorba Linda Arterial Roadway Automatic Retractable Screens Retrofit Project Type of Work: Environmental Cleanup Project Description Type of Work Description: Environmental Cleanup -Install 182 automatic retractable screens (ARS) in catch basins that were installed with connector pipe Screens Automatic Retractable Screen and other debris screens (CPS) in the 2017 project. the ARS devices prevent any object 3/4" or larger from entering catch basins. The City or inserts would like to install AR FISCAL Limits TOTAL FUND TYPE ENG ROW CON/IMP O&M TOTAL ESCALATED YEAR Arterial streets citywide Environmental Cleanup Program (ECP) **Project Notes** 2022 \$0 \$0 \$160,000 \$0 \$160,000 \$164,960 Tier 1 2022 Measure M2 Local Fairshare \$0 \$0 \$81,500 \$0 \$81,500 \$84,026 Totals: \$0 \$0 \$241,500 \$0 \$241,500 \$248,986 ast Revised: 21-00 - Approved Total Programmed: \$241,500 TIP ID CP-11740 **IMPLEMENTING AGENCY** Yorba Linda, City o Local Project Number: **Project Title** Additional Project IDs: Yorba Linda Blvd. & Savi Ranch MPAH and General Plan Amendment Study Type of Work: Transportation Planning Project Description Reclassify Yorba Linda Boulevard/Weir Canyon Road, from La Palma Avenue to the Westbound SR-91 off-ramp, Type of Work Description: Transportation Planning -Studies from a Primary to a Major Arterial with asymmetrical lane designation to include a fourth northbound lane Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED Yorba Linda Boulevard/Weir Canyon Road, from La 2022 Traffic Impact Fees \$30,000 \$0 \$0 \$0 \$30.000 \$30.000 Palma Avenue to the Westbound SR-91 off-ramp **Project Notes** \$0 \$0 \$30,000 \$30,000 Totals: \$30,000 \$0 Last Revised: 21-00 - Approved Total Programmed: \$30,000 TIP ID CP-10329 **IMPLEMENTING AGENCY** Yorba Linda. Citv o Local Project Number: 21-YLND-ICE-3999 **Project Title** Additional Project IDs: Yorba Linda Blvd. Widening from Imperial Hwy. to Lakeview Ave. Type of Work: Road Widening **Project Description** Proposed improvements include widening Yorba Linda Boulevard 300 feet west of Imperial Highway to Type of Work Description: Road Widening - Widen approximately 450 feet east of Lakeview Ave to accommodate dual left turn lanes from EB and WB onto both width of existing traffic lanes northbound and southbound Imperial Highway and Limits FISCAL TOTAL FUND TYPE ENG ROW CON/IMP O&M TOTAL YEAR ESCALATED Imperial Hwy. to Lakeview 2022 Gas Tax \$0 \$150.000 \$0 \$0 \$150.000 \$154.650 **Project Notes** Intersection Capacity Funds are not allocated to "Tier 2" projects per City 2022 \$229,379 \$0 \$0 \$0 \$229,379 \$229,379 Enhancements (ICE) Council policy. Council reviews yearly. 2022 Measure M2 Local Fairshare \$229,379 \$0 \$0 \$0 \$229,379 \$229,379 2023 Unfunded/Unknown \$0 \$450,000 \$0 \$0 \$450,000 \$478,332 2024 Unfunded/Unknown \$0 \$0 \$2 099 160 \$0 \$2,099,160 \$2,300,496 2024 \$0 \$0 Measure M2 Local Fairshare \$700.840 \$0 \$700,840 \$768,060 Totals: \$458,758 \$600,000 \$2,800,000 \$0 \$3,858,758 \$4,160,296

Total Programmed: \$3,858,758

TIP ID CP-10330					IMPLEMENT	ING A	GENCY Yo	orba Linda, City of
Local Project Number: 18-YLND-ACE-3910	Project Ti	tle						
Additional Project IDs: 20-YLND-ACE-3971	Yorba Lind	la Blvd. Widening from La F	Palma Ave. Sar	ta Ana Can	yon Road			
Type of Work: Road Widening	Project De	escription						
Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits	Widening over the work with th	of Yorba Linda Blvd. betwee	en La Palma Av	e. and San	ta Ana Canyo	n to a	ccommodate	ultimate traffic
Limits	FISCAL	FUND TYPE	ENG	ROW	CON/IMP	0.8.1	I TOTAL	<u>TOTAL</u>
La Palma Ave. to Santa Ana Canyon Rd.	<u>YEAR</u>							ESCALATED
Project Notes	2022	Gas Tax	\$300,025	\$0	\$0	\$0	\$300,025	\$300,025
Widening includes additional Right-of-Way and installation of cycle track	2022	Arterial Capacity Enhancements (ACE)	\$1,636,500	\$0	\$0	\$0	\$1,636,500	\$1,636,500
	2024	Unfunded/Unknown	\$0	\$2,270,000	\$0	\$0	\$2,270,000) \$2,487,722
	2025	Unfunded/Unknown	\$0	\$0	\$22,020,000	0 \$0	\$22,020,00	00 \$24,880,092
Last Revised: 21-00 - Approved					IMPLEMENT			ned: \$26,226,525
	Project Ti	tle			IMPLEMENT			
TIP ID CP-10322	-	tle la Boulevard Corridor Traffi	c Signal Synchi		IMPLEMENT			
TIP ID CP-10322 Local Project Number:	Yorba Lind		c Signal Synch		IMPLEMENT			
TIP ID CP-10322 Local Project Number: Additional Project IDs:	Yorba Lind	la Boulevard Corridor Traffi escription	c Signal Synch		IMPLEMENT			
TIP ID CP-10322 Local Project Number: Additional Project IDs: Type of Work: Systems Management Type of Work Description: Systems Management - Install video cameras to help coordinate traffic signals	Yorba Lind Project De New CCTV FISCAL	la Boulevard Corridor Traffi escription /'s/Signal		ronization		ING A	GENCY Yo	orba Linda, City of
TIP ID CP-10322 Local Project Number: Additional Project IDs: Type of Work: Systems Management Type of Work Description: Systems Management - Install video cameras to help coordinate traffic signals and manage congestion	Yorba Lind Project De New CCTV <u>FISCAL</u> <u>YEAR</u>	la Boulevard Corridor Traffi escription /'s/Signal <u>FUND TYPE</u>	<u>ENG</u>	ronization <u>ROW</u> <u>CC</u>	DN/IMP <u>O&</u>	ING A	GENCY Yo TAL TO	orba Linda, City of TAL CALATED
TIP ID CP-10322 Local Project Number: Additional Project IDs: Type of Work: Systems Management Type of Work Description: Systems Management - Install video cameras to help coordinate traffic signals and manage congestion Limits	Yorba Lind Project De New CCTV FISCAL	la Boulevard Corridor Traffi escription /'s/Signal <u>FUND TYPE</u> Unfunded/Unknown		ronization <u>ROW</u> <u>CC</u>		ING A	GENCY Yo TAL TO	orba Linda, City of
TIP ID CP-10322 Local Project Number: Additional Project IDs: Type of Work: Systems Management Type of Work Description: Systems Management - Install video cameras to help coordinate traffic signals and manage congestion Limits Yorba Linda Boulevard from Valley View to New River	Yorba Lind Project De New CCTV <u>FISCAL</u> <u>YEAR</u>	la Boulevard Corridor Traffi escription /'s/Signal <u>FUND TYPE</u>	<u>ENG</u>	ronization ROW CC \$0 \$4	DN/IMP <u>O&</u> 72,500 \$0	<u>ING A</u> <u>M</u> <u>TO</u> \$47	<u>GENCY</u> Yo <u>TAL</u> <u>TO</u> 72,500 \$50	orba Linda, City of TAL CALATED

Unfunded/Unknown

2024

<u>Totals:</u> \$315,000 \$0 \$1,260,000 \$0 \$1,575,000 \$1,680,280

\$787,500 \$0

\$0

\$0

Last Revised: 21-00 - Approved

Total Programmed: \$1,575,000

\$787,500 \$863,031