

2014 Regional Capacity Program Call for Projects - Programming Recommendations

| LEAD AGENCY | PROJECT | FUND | SCORE | EXISTING LOS | IMPROVED LOS | ENG TOTAL | ROW TOTAL | CON TOTAL | TOTAL REQUEST* | CUMULATIVE |
|---------------------|--|------|-------|--------------|--------------|-----------|-----------|-----------|----------------|-------------------|
| Newport Beach | Newport Boulevard Widening (Via Lido to 30th Street) | ACE | 68 | 1.04 | 0.86 | | | 1,194,000 | 1,194,000 | 1,194,000 |
| Anaheim | Brookhurst Street from I-5 to SR-91 | ACE | 67 | 0.99 | 0.66 | | | 4,754,131 | 4,754,131 | 5,948,131 |
| Orange | Lincoln Avenue and Tustin Street | ICE | 66 | 1.01 | 0.87 | | 67,500 | 368,640 | 436,140 | 6,384,271 |
| San Juan Capistrano | Ortega Highway Improvement Project | ACE | 66 | 1.48 | 0.74 | | 3,679,800 | | 3,679,800 | 10,064,071 |
| Orange County | Brea Boulevard/Brea Canyon Road | ACE | 60 | 1.05 | 0.52 | 2,308,500 | | | 2,308,500 | 12,372,571 |
| Orange | Katella Avenue and Wanda Road | ICE | 57 | 1.02 | 0.82 | | 120,000 | 583,680 | 703,680 | 13,076,251 |
| Santa Ana | Bristol Street - Civic Center Drive to Washington Avenue | ACE | 57 | 0.96 | 0.64 | | 6,656,000 | | 6,656,000 | 19,732,251 |
| La Habra | Harbor Boulevard at Lambert Road | ICE | 56 | 0.89 | 0.77 | | | 691,828 | 691,828 | 20,424,079 |
| Santa Ana | Bristol Street - Warner Avenue to St. Andrew Place | ACE | 55 | 0.95 | 0.63 | | 9,468,000 | | 9,468,000 | 29,892,079 |
| Anaheim | Ball Road and Anaheim Boulevard | ICE | 52 | 0.86 | 0.68 | | 1,168,127 | | 1,168,127 | 31,060,206 |
| Anaheim | State College Boulevard and La Palma Avenue | ICE | 51 | 0.87 | 0.71 | | 345,666 | | 345,666 | 31,405,872 |
| Irvine | University Drive/Ridgeline Drive/Rosa Drew Lane | ICE | 50 | 1.01 | 0.80 | 385,000 | | | 385,000 | 31,790,872 |
| Westminster | Magnolia Avenue and Bolsa Avenue | ICE | 50 | 0.99 | 0.85 | 105,000 | | 896,000 | 1,001,000 | 32,791,872 |
| Anaheim | Ball Road and Sunkist Street | ICE | 47 | 0.87 | 0.65 | | 727,921 | | 727,921 | 33,519,793 |
| Laguna Beach | South Coast Highway and Broadway (SR-1/SR-133) | ICE | 46 | 0.92 | 0.66 | | 127,500 | 495,360 | 622,860 | 34,142,653 |
| Irvine | Jamboree Road and Barranca Parkway # | ICE | 42 | 0.95 | 0.87 | | 68,904 | 381,566 | 450,470 | 34,593,123 |
| La Habra | Whittier Boulevard and Beach Boulevard | ICE | 39 | 0.83 | 0.67 | | | 1,189,816 | 1,189,816 | 35,782,939 |

* Programming for years two and three has been escalated.

Technical variance approved by the Technical Steering Committee on February 26, 2014.

| Unfunded Applications | | | | | | | | | | |
|-----------------------|--|-----|----|------|------|---------|---------|---------|-----------|--|
| Orange | Tustin Street and Katella Avenue Intersection Widening | ICE | 38 | 0.83 | 0.75 | 105,000 | 750,000 | 345,000 | 1,200,000 | |

| Ineligible Applications (LOS below 0.81)** | | | | | | | | | | |
|--|--|-----|--|------|------|--------|---------|---------|---------|--|
| Costa Mesa | Harbor Boulevard and Gisler Avenue | ICE | | 0.69 | 0.68 | | | 362,161 | 362,161 | |
| Huntington Beach | Beach Boulevard and Warner Avenue | ICE | | 0.75 | 0.71 | | 201,209 | 434,545 | 635,754 | |
| Costa Mesa | Hyland Avenue and MacArthur Boulevard | ICE | | 0.80 | 0.69 | 35,000 | 123,200 | 231,204 | 389,404 | |
| Cypress | Lincoln Avenue (at Valley View Street) | ACE | | 0.70 | 0.70 | 25,046 | | | 25,046 | |
| Laguna Hills | La Paz Road Widening | ACE | | 0.47 | 0.37 | 80,198 | 384,720 | | 464,918 | |

**LOS Considerations : The Comprehensive Transportation Funding Program guidelines require a minimum LOS of 0.81 for a project to be eligible for construction. However, provisional eligibility is granted to projects that have a starting LOS of 0.71 depending on the availability of funding. For the 2014 call, no additional programming capacity existed, and all projects below 0.81 LOS are considered ineligible for funding.

- LOS - Level of service
- ENG - Engineering
- ROW - Right-of-way
- CON - Construction
- ACE - Arterial Capacity Enhancement
- I-5 - Interstate 5
- SR-91 - State Route 91
- ICE - Intersection Capacity Enhancement
- SR-1 - State Route 1
- SR-133 - State Route 133