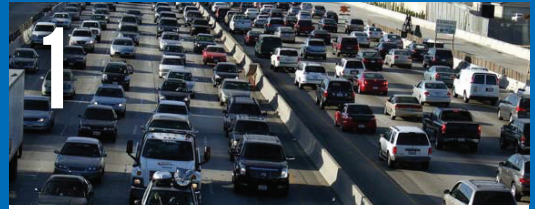




2013

OCTA LOOKING FORWARD

21 Years of Public Service



1 ADVANCE DELIVERY OF THE M2020 PROJECTS.

- Ensure progress on the I-405 Improvement Project.
- Further develop M2 freeway projects.
- Continue delivery of the OC Bridges and LOSSAN grade separations.



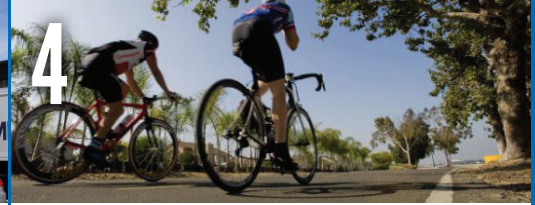
2 EXPLORE NEW AND ENHANCED TRANSIT SERVICES.

- Implement new, higher-speed bus service.
- Support development of fixed guideway projects.
- Award an ACCESS service provider contract.



3 IMPROVE PASSENGER RAIL SERVICES.

- Continue implementation of a new Joint Powers Authority (JPA) on the LOSSAN corridor.
- Implement rail station improvements.



4 ENHANCE REGIONAL BICYCLE PROGRAMS.

- Provide grant funding for bike projects.
- Launch the bike-share pilot program.
- Continue regional bike corridor planning.



5 EMPHASIZE COMMUNITY OUTREACH AND INVOLVEMENT IN DELIVERY OF M2020 PROJECTS.

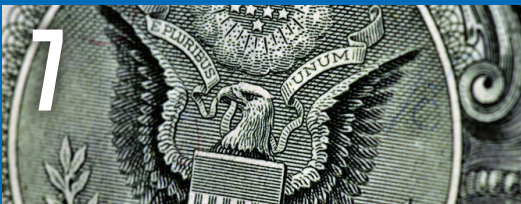
- Enhance public participation of M2020 projects.
- Create public information and awareness programs.

Chairman Winterbottom's STRATEGIC INITIATIVES



6 STRENGTHEN REGIONAL PARTNERSHIPS.

- Focus efforts on building relationships between Orange County and our border counties and communities.



7 DEVELOP EFFECTIVE FUNDING STRATEGIES AND PROGRAMS.

- Maximize the use of state and federal funds to deliver the M2020 projects and ensure timely use of funds.



8 MAINTAIN M2 ORDINANCE PROMISE TO VOTERS.

- Deliver the M2 performance assessment
- Seek Taxpayer Oversight Committee annual compliance finding.



9 CONTINUE TO SUPPORT ENVIRONMENTAL STEWARDSHIP AND SUSTAINABILITY INITIATIVES.

- Release the Natural Community Conservation/Habitat Conservation Plans.
- Award M2 water quality program funding.
- Emphasize sustainability and environmental stewardship.



10 REFINE AND UPDATE THE STRATEGIC PLAN.

- Complete the first, two-year review cycle.



11 ENSURE ACCOUNTABILITY AND EFFICIENCY IN OPERATIONS.

- Continue to focus on demand management strategies.
- Pursue Collective Bargaining Agreements.
- Address pension reform requirements.
- Conclude headquarters building strategy.



12 ADVANCE WORKFORCE DEVELOPMENT AND MAXIMIZE HUMAN CAPITAL POTENTIAL.

- Review employee compensation policies.
- Continue leadership development, succession planning, training and activities.