



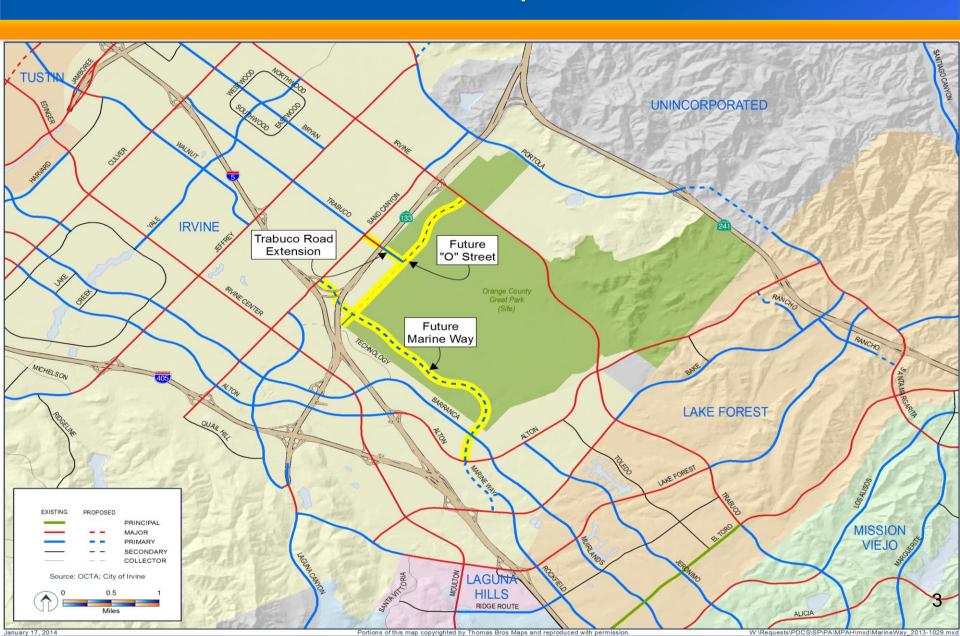
# Sand Canyon Bus Base and Marine Way Update



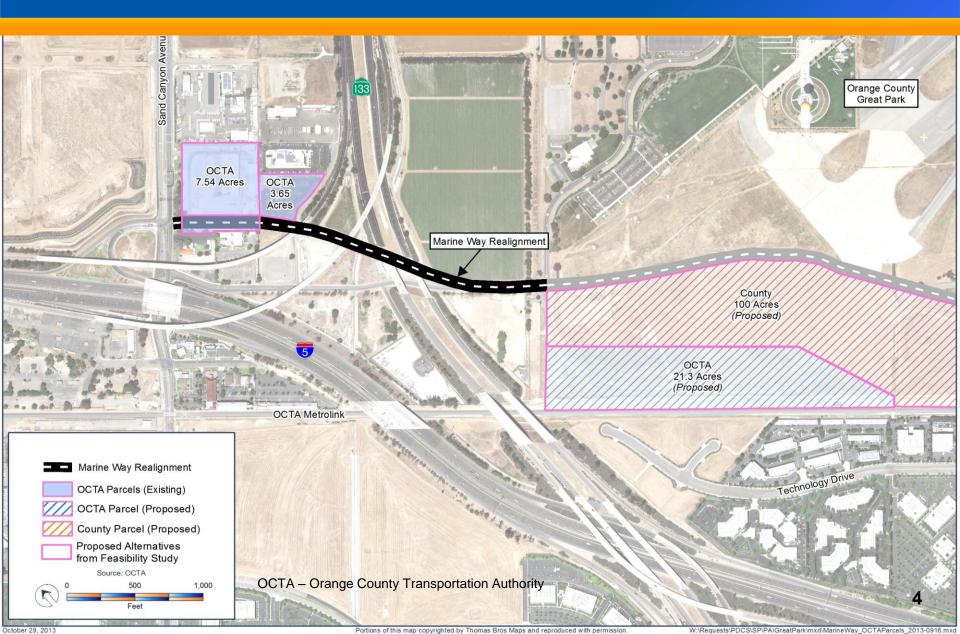
## Existing Sand Canyon Bus Base



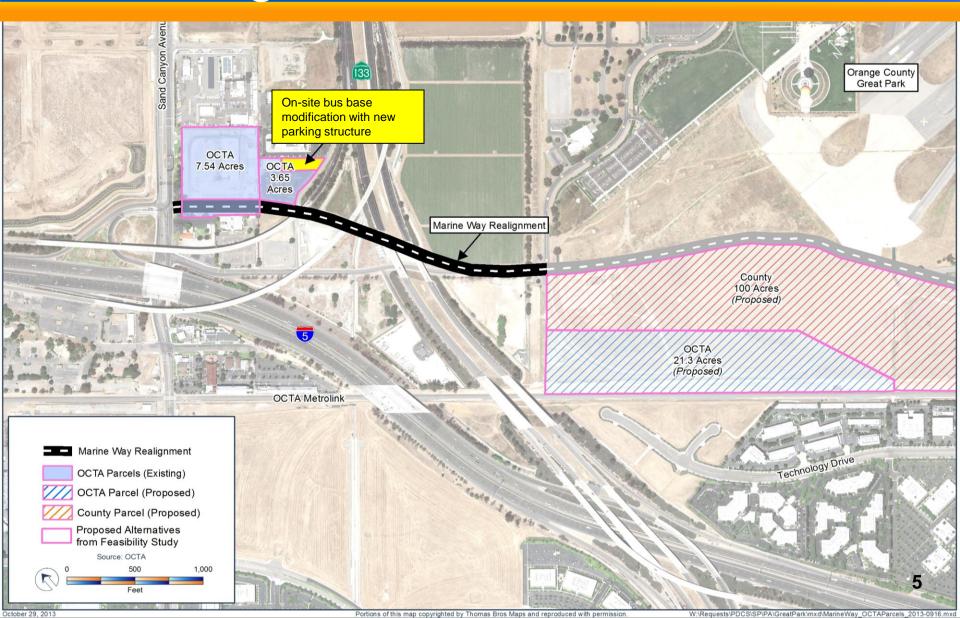
## Great Park Circulation System



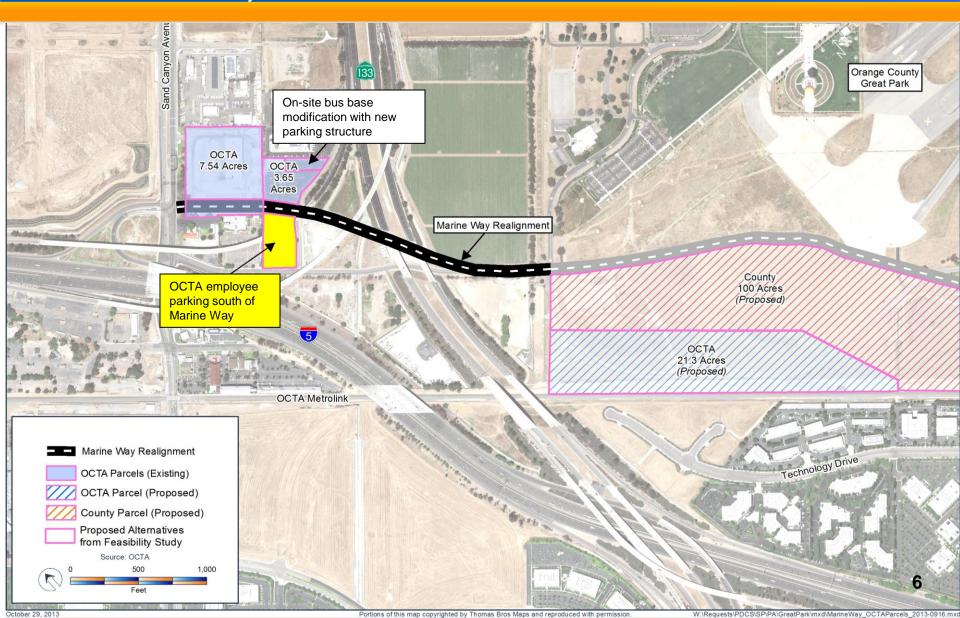
## Marine Way Proposed Alignment



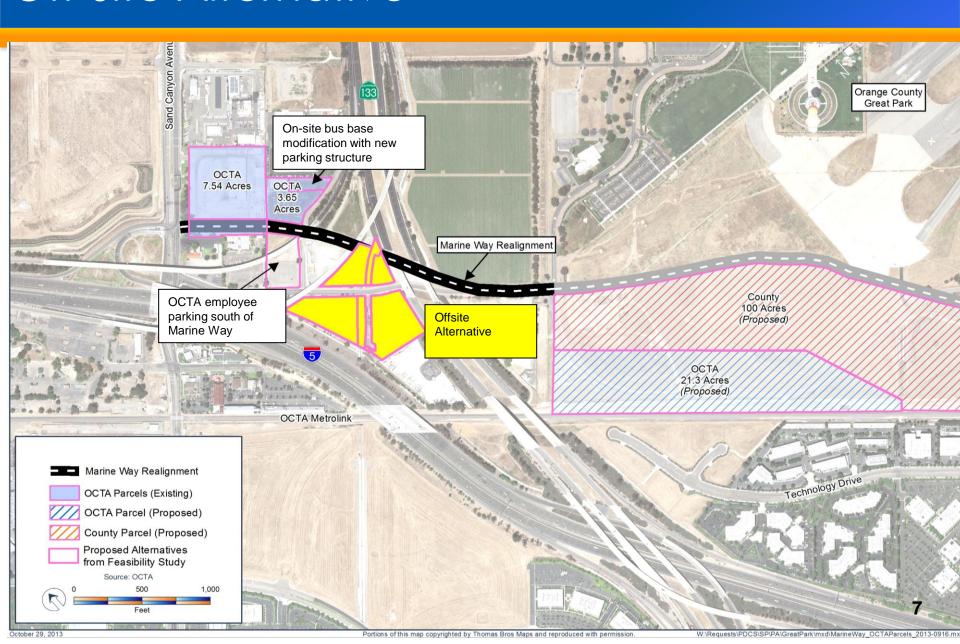
# On-Site Bus Base Modification with New Parking Structure



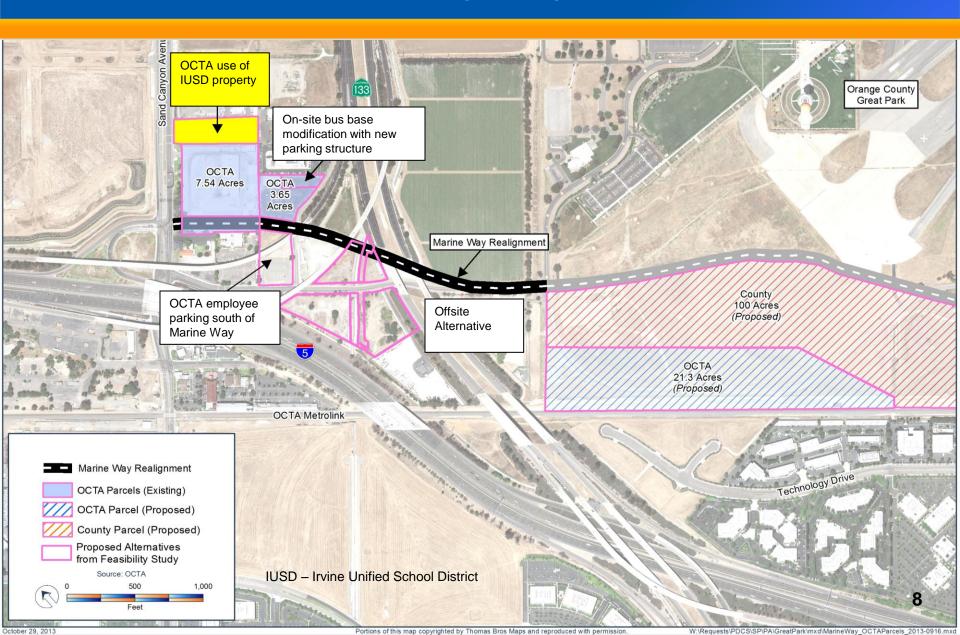
# OCTA Employee Parking South of Marine Way



#### Off-Site Alternative



### OCTA Use of IUSD Property



#### Alternatives Cost Estimates

- On site bus base modification with new parking structure = \$46 million
- OCTA employee parking south of Marine Way = \$40 million
- Offsite alternative = \$71 million
- Offsite use of IUSD property = \$69 million

<sup>\*</sup>Note: Cost information was current as of the publishing of this staff report; however, it remains subject to change. Further, these estimates solely reflect capital costs and a high-level right-of-way (ROW) estimate.

#### Recommendations

- Direct staff to advance further development of Alternative 1D, concurrent with continued operations of the Sand Canyon Bus Base
- Authorize the Chief Executive Officer, or his designee, to initiate independent ROW assessment of the Sand Canyon Bus Base
- Direct staff to return and seek Board of Directors' approval of a memorandum of understanding or agreement on a preferred alternative