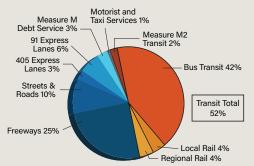
ORANGE COUNTY TRANSPORTATION **AUTHORITY**

OCTA is responsible for planning, funding and delivering safe, reliable and sustainable public transportation services within Orange County.

- FUNDING: A combination of local, state and federal funds, including Measure M, Orange County's half-cent sales tax for transportation improvements renewed by voters in 2006.
- **BUDGET:** \$1.76 billion, FY 2024-25
- **STAFFING:** 1,425 OCTA Employees

WEBSITE: www.octa.net

OCTA Program Fiscal Year Budget



CONNECT WITH OCTA



Fact Sheet as of 6/6/2025



Orange County Transportation Authority 550 S. Main Street P.O. Box 14184 Orange, CA 92863-1584 (714) 560-OCTA • www.octa.net



The Orange County Transportation Authority (OCTA) is the county transportation planning commission, responsible for funding and implementing transit and capital projects for a balanced and sustainable transportation system that reflects the diverse travel needs of the county's 34 cities and 3.2 million residents. With the mission of keeping Orange County moving, this includes freeways and express lanes, bus and rail transit, rideshare, commuter rail, active transportation and environmental programs. OCTA was formed in 1991 through the consolidation of seven separate transportation agencies and is governed by a 17-member Board of Directors with the Caltrans District Director serving as the 18th member in an ex-officio capacity.

OUR VISION

To create an integrated and balanced transportation system that supports the diverse travel needs and reflects the character of Orange County.

OUR MISSION

To develop and deliver transportation solutions to enhance the quality of life and keep Orange County moving.

OUR VALUES

We strive to uphold our six core va • Integrity • Tear • Can-Do Spirit • Cust	
OCTA PROJECTS, PROGRAMS AND SERVICES	
 Regional planning Freeway improvements Street and road improvements Bus and rail transit Microtransit Paratransit 	 Zero-Emission Bus Transition Motorist services Express toll lanes Environmental programs Active transportation Measure M administration
OCTA BOARD INITIATIVES	
 Provide the Public with a Balance Sustainable and Equitable Transport System Ensure positive outcomes by en- all stakeholders, including diver- disadvantaged communities Deliver programs, services, and to continue upholding Measure 	ortationand Measure M administration to ensure ongoing accountability and transparencygaging se andSupport healthy communities by advancing environmental stewardship, safety and sustainability commitments
promises to voters	Sustain Organizational Excellence,

 Improve travel by optimizing reliability and enhancing mobility options

Safeguard the Future through Fiscal **Responsibility and Environmental** Sustainability

• Focus on the future by adapting and building resilience to a changing environment

Collaboration, and Diversity

- · Promote employee belonging, growth, and development through a safe and welcoming workplace
- Reflect community values by sustaining an inclusive and diverse work culture
- Strengthen regional and business partnerships to advance mutual priorities