



OCTA Measure M2 Environmental Cleanup Program

Background

- M2 - Water Quality Program Component
- Environmental Cleanup Allocation Committee
- Program Requirements
 - Transportation related
 - Competitive process
 - Capital improvements, cost effective
 - Not to supplant funding or mitigation
- Early Action Plan Project

Eligible Applicants

Lead Agencies

- Orange County cities
- County of Orange

Joint Application Partnerships

- Water/Wastewater public entities
- Environmental resource organizations
- Non-profit 501(c) environmental institutions
- Homeowner's associations

Early Action Plan Allocation

Up to \$57.5 million available through FY 2017-18
Ultimate funding projected to be approx. \$300 million

Tier 1

- Up to \$19.5 million pay-as-you-go
- 25% local match
- FY 2011-12 through FY 2017-18

Tier 2

- Up to \$38 million via financing
- 50% match
- Pay-as-you-go after FY 2014-15

Tier 1 Grant Program

- More visible forms of pollutants (trash & debris)
- Purchase and installation of catch basin related best management practices (BMPs)
 - screens
 - filters
 - inserts
 - street scale low flow diversion devices
- Can be completed in a single year
- \$200,000 maximum per project

Tier 1 Grant Program To Date

- 66 projects funded over two calls
- \$5.6 million awarded over two calls
- Third call resulted in 46 applications from 29 cities and the County
- Approximately \$2.8 million available for third call
- Anticipate Board approval in late Summer for third call

Tier 2 Grant Program

- Capital intensive BMP comprehensive pollutant mitigation projects
- Large scale, such as wetlands, infiltration basins, etc.
- Encourages partnerships and leveraging matching funds
- \$5 million maximum per project

Tier 2 Grant Program to Date

- Eight projects funded after first call
- \$12.7 million awarded
- Ten cities participated
- Second call anticipated late June
- Approximately \$25.3 million available for second call
- Third call may occur depending upon funding allocation from first two calls

Questions

