

Measure M2

Quarterly Progress Report



For the 2nd Quarter of FY 2017-18
October 1, 2017 through December 31, 2017

- Highlights activity, status and challenges of M2 project and program delivery including safeguards
- Reports progress on Updated Next 10 Plan deliverables and risks
- Provides budget and schedule information
- Includes Revenue and Expenditure actuals, in addition to program projections and local allocations



ENVIRONMENTAL

- A total of 5% of OC Go Freeway Program funds is allocated to the Freeway Environmental Mitigation Program
- A total of 2% of the overall OC Go Program funds is allocated to the Environmental Cleanup Program

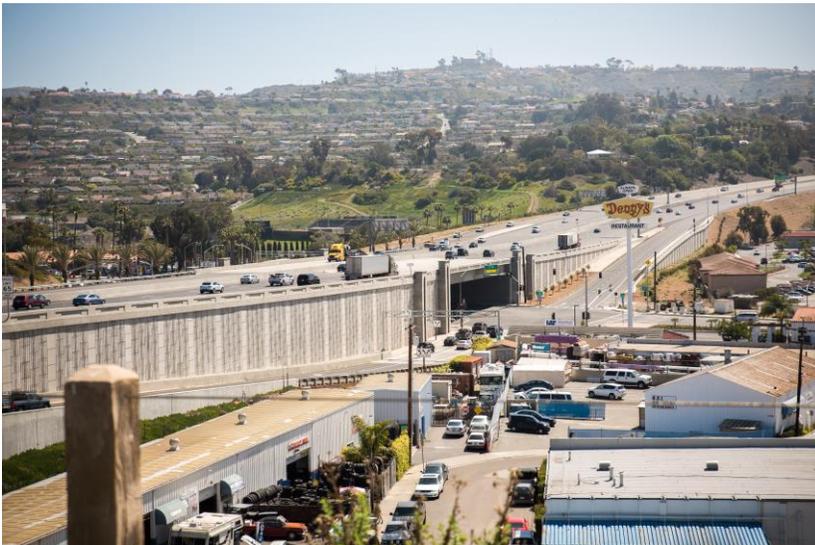
- South County I-5 Freeway HOV project opened to traffic and a completion event took place last week
- Commemoration event for completion of all seven OC Bridges Grade Separations
- OC Streetcar completed design and ROW certification
- Final Sales tax receipts through Q2 on target



Program Highlights - Freeways

Year 7 of the 30-year M2 program;

- 12 of the 27 freeway segments are complete
- 64,000 motorists assisted by the Freeway Service Patrol
- Streamlined environmental permitting process with 1,300 acres of open space preserved and 350 acres of restoration projects



Program Highlights – Street and Roads



- More than \$263 million in competitive funding awarded to local jurisdictions
- Approximately 2,000 intersections (540 miles) of streets synchronized
 - Travel time savings: 13%
 - Speed improvements: 15%
 - Stop reduction: 31%
- Over \$305 million in flexible funding provided to local agencies



Program Highlights - Transit

- 16 percent increase in Metrolink boardings
- \$52 million allocated to expand mobility choices for seniors and persons with disabilities providing 92 million boardings
- 16 Community Based Transit/Circulators in operation
- \$1.5 million allocated to improve 43 transit stops and funding towards mobile-ticketing application



OC STREETCAR BY THE NUMBERS

PROJECT FEATURES

OCTA BUS CONNECTIONS: 18

FLEET SIZE: 8

FREQUENCY: 10-15 MINUTES

STOPS: 10 (IN EACH DIRECTION)



STREETCAR CAPACITY:
UP TO 150 PEOPLE

DAILY TRAIN CONNECTIONS
AT SARTC: 65+

ROUTE: 4.15 MILES (in each direction)

- Completed design and ROW certification
- Vehicle procurement is being finalized
- Advertisement for construction released in December 2017
- Awaiting New Starts Grant approval

Environmental Cleanup

- \$47 million allocated to local jurisdictions
- 176 water quality improvement projects
 - 2,600 forty-foot shipping containers of trash captured
 - 157 million gallons of annual groundwater recharge potential



- Updated Next 10 Plan Adopted
- Annual Ordinance Compliance Matrix Completed
- Market Conditions Monitoring and Tracking Underway
- Triennial Performance Assessment Procurement In Process



- Resource for information on all aspects of M2 Plan and activities
- Status of Next 10 Plan delivery progress
- Success and challenges of M2 Implementation
- Transparent and fulfills Ordinance No. 3 requirements
- Available to the public via the OCTA website:
<http://octa.net/Projects-and-Programs/OC-Go/Documents-and-Reports/>

