

Renewed M Early Action Plan

Taxpayers Oversight Committee



HOND

August 8, 2007



Renewal of Measure M



- M2 received 69.7% approval in November 2006
- Extends local 1/2 ¢ sales tax for transportation improvements from 2011 to 2041
- Revenues available starting April 1, 2011



M2 Overview



- 30 year duration
- \$11.86 Billion*
- 43% Freeways (\$4.8 Billion)
- 32% Roads (\$3.6 Billion)
- 25% Transit (\$2.8 Billion)
- Environmental Programs
- Taxpayer Safeguards



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Early Action Plan Introduction

- Five years: 2007 to 2012
- Criteria:
 - Readiness
 - Funding availability
 - Congestion and safety
 - Public support
 - Construction impacts
 - Resources and absorption capacity
- Benefits = lower cost and traffic relief delivered sooner





Early Action Plan Highlights

- Safeguards in place
- Phase 1 of all freeway projects done
- All cities eligible for M2 funds
- Five freeway projects under construction
- \$1.6 Billion in freeway, street and transit improvements underway
- Funds for environmental mitigation/ water quality projects









EARLY ACTION FREEWAY PROJECTS TIMELINE

Programs	Calendar Year 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021
Conceptual Engineering (all projects)	
G SR-57, NB Orangethorpe to Lambert	
J SR-91, SR-55 to SR-241	
J SR-91 EB, SR-241 to SR-71	
(H) SR-91 WB, I-5 to SR-57	
G SR-57 NB, Katella to Lincoln	
K I-405, SR-55 to I-605	
D I-5/Ortega Interchange	
C I-5, PCH to Pico	
SR-91, SR-241 to County Line (RCTC Project)	
	Early Action 5-yr Window
	M2 Revenue

The remaining freeway projects listed below will be implemented subsequent to the 2007-2012 Early Action Plan period. Priorities, schedules and project phasing will be presented for Committee and Board of Directors' action as conceptual engineering is completed and more information is known about each project.

A B

I-5, SR-57 to SR-55

I-5, SR-55 to El Toro Y

South OC Freeway Interchanges D

Ε

G

SR-57 NB, Lambert to CL

SR-91, SR-57 to SR-55



M

I-405, SR-55 to I-5

I-605 Access Improvements

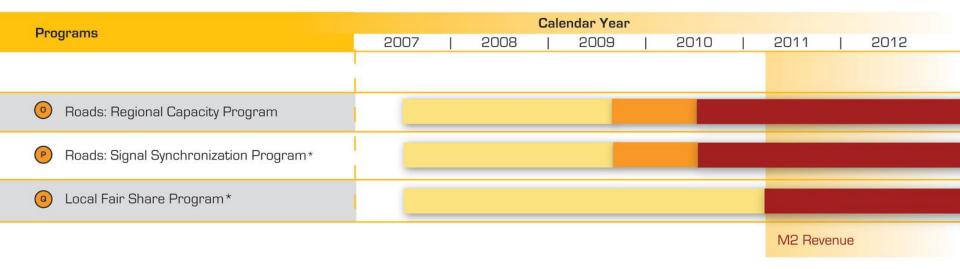
I-5, El Toro Y to SR-73

SR-55, SR-22 to 1-405

SR-22 Access Improvements

SR-91, SR-241 to County line (OCTA Project)

EARLY ACTION STREETS & ROADS PROGRAM TIMELINE





Notes

* Renewed M eligibility requirement and funding program

Program Implementation

EARLY ACTION TRANSIT PROGRAM TIMELINE

				0.1	I V						
Programs	2007	1	2008	Cale	<mark>endar Year</mark> 2009		2010		2011		2012
Crossings Improvements & Quiet Zones											
- (B) Grade Separations											
B Other Metrolink Improvements											
S Transit Extensions to Metrolink											
Convert Metrolink Station(s) to Regional Gateways											
Expand Mobility Choices for Seniors & Persons with Disabilities											
Community Based Transit/Circulators											
🛞 Safe Transit Stops	1										
				-	id Program D Call For Pro Program Ir	rojects	S	_	M2 Re	venue	

EARLY ACTION ENVIRONMENTAL PROGRAM TIMELINE

Programs	Calendar Year											
		2007		2008	1	2009		2010	1	2011	1	2012
	1											
Environmental Mitigation Program												
•	1											
💉 Water Quality Program	- S.											
										M2 Rev	/enue	

Legend



Call For Projects







- 1. Greater competition and costs for resources
- 2. Impact of multiple construction projects on traffic and communities
- 3. Capacity of cities, OCTA, Caltrans, permitting agencies and private sector to manage workload







Public Review of Draft	June - July 2007
Funding and Financing	June 2007
Resources and Budget	July 2007
Final Early Action Plan	July 16, 2007
Adoption by OCTA Board	August 13, 2007