

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2017)

General Instructions

Amendment (Existing Project) Yes				Date: 3/29/18	
District	EA	Project ID	PPNO	MPO ID	Alt Proj. ID
12	0K021	1214000096	2655		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
ORA	5	12.4	14.5	Orange County Transportation Authority (OCTA)	
				MPO	Element
				SCAG	Capital Outlay
Project Manager/Contact		Phone		E-mail Address	
Hamid Torkamanha		(714) 560-5436		Htorkamanha@octa.net	
Project Title					
Interstate 5 Improvement from SR-73 to Oso Parkway (Segment 1)					
Location (Project Limits), Description (Scope of Work)					
In Laguna Niguel, Mission Viejo and Laguna Hills from Route 73 to Oso Parkway. Add general purpose lane in each direction and reconstruct interchanges at Avery Parkway.					
Component		Implementing Agency			
PA&ED		Orange County Transportation Authority (OCTA)			
PS&E		Orange County Transportation Authority (OCTA)			
Right of Way		California Department of Transportation (Caltrans)			
Construction		California Department of Transportation (Caltrans)			
Legislative Districts					
Assembly:	68,73	Senate:	36,37	Congressional:	45,48,49
Project Benefits					
Project will increase capacity which will help reduce congestion in the Cities of Laguna Niguel, Mission Viejo, and Laguna Hills					
Purpose and Need					
Existing daily traffic volumes range from more than 279,000 to 365,000 vehicles per day, with peak hour volumes ranging from 6,270 to 13,490 in the NB direction and from 5,940 to 11,840 in the SB direction. Under current traffic conditions, substantial congestion is experienced in the NB direction during the AM peak hour and in the SB direction during the PM peak hour.					
Category		Outputs/Outcomes		Unit	Total
State Highway Road Construction		Mixed Flow Lanes constructed		Miles	4.2
ADA Improvements Yes		Bike/Ped Improvements Yes		Reversible Lane analysis No	
Includes Sustainable Communities Strategy Goals Yes			Reduces Greenhouse Gas Emissions No		
Project Milestone				Existing	Proposed
Project Study Report Approved				3/2/2011	3/2/2011
Begin Environmental (PA&ED) Phase				10/1/2011	10/1/2011
Circulate Draft Environmental Document		Document Type	EIR	9/6/2013	9/6/2013
Draft Project Report				9/6/2013	9/6/2013
End Environmental Phase (PA&ED Milestone)				7/1/2014	6/5/2014
Begin Design (PS&E) Phase				3/3/2015	3/3/2015
End Design Phase (Ready to List for Advertisement Milestone)				4/1/2018	3/1/2019
Begin Right of Way Phase				1/1/2016	1/1/2016
End Right of Way Phase (Right of Way Certification Milestone)				2/1/2018	2/1/2019
Begin Construction Phase (Contract Award Milestone)				12/1/2019	10/1/2019
End Construction Phase (Construction Contract Acceptance Milestone)				8/1/2023	10/1/2024
Begin Closeout Phase				9/1/2023	2/1/2024
End Closeout Phase (Closeout Report)				9/1/2025	1/1/2031

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2017)

Date: 3/29/18

District	County	Route	EA	Project ID	PPNO	Alt Proj ID
12	ORA	5	0K021	1214000096	2655	0

Project Title: Interstate 5 Improvement from SR-73 to Oso Parkway (Segment 1)

Existing Total Project Cost (000's)										Implementing Agency
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)	2,367	0	0	0	0	0	0	2,367		
PS&E	9,651	0	0	0	0	0	0	9,651		
R/W SUP (CT)	5,196	0	0	0	0	0	0	5,196		
CON SUP (CT)	0	0	2,234	9,353	0	0	0	11,587		
R/W	32,476	0	0	0	0	0	0	32,476		
CON	0	0	1,750	73,394	0	0	0	75,144		
TOTAL	49,690	0	3,984	82,747	0	0	0	136,421		

Proposed Total Project Cost (\$1,000s)										Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)	1,989	0	0	0	0	0	0	1,989		
PS&E	10,349	0	0	0	0	0	0	10,349		
R/W SUP (CT)	5,196	0	0	0	0	0	0	5,196		
CON SUP (CT)	0	21,355	0	0	0	0	0	21,355		
R/W	28,945	0	0	0	0	0	0	28,945		
CON	0	110,255	0	0	0	0	0	110,255		
TOTAL	46,479	131,610	0	0	0	0	0	178,089		

Fund No. 1: RIP - National Hwy System (NH)

Existing Funding (\$1,000s)										Program Code
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)	0	0	0	0	0	0	0	0		Funding Agency
PS&E	0	0	0	0	0	0	0	0		
R/W SUP (CT)	0	0	0	0	0	0	0	0		
CON SUP (CT)	0	0	0	4,943	0	0	0	4,943		
R/W	0	0	0	0	0	0	0	0		
CON	0	0	0	73,087	0	0	0	73,087		
TOTAL	0	0	0	78,030	0	0	0	78,030		

Proposed Funding (\$1,000s)										Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)								0		
PS&E								0		
R/W SUP (CT)								0		
CON SUP (CT)		8,480						8,480		
R/W								0		
CON		65,255						65,255		
TOTAL	0	73,735	0	0	0	0	0	73,735		

Fund No. 2: Local Funds - Local Measure (MEA)

Existing Funding (\$1,000s)										Program Code
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)	700	0	0	0	0	0	0	700		Funding Agency
PS&E	550	0	0	0	0	0	0	550		
R/W SUP (CT)	947	0	0	0	0	0	0	947		
CON SUP (CT)	0	0	0	4,410	0	0	0	4,410		
R/W	23,310	0	0	0	0	0	0	23,310		
CON	0	0	0	307	0	0	0	307		
TOTAL	25,507	0	0	4,717	0	0	0	30,224		

Proposed Funding (\$1,000s)										Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)	322							322		
PS&E	1,248							1,248		
R/W SUP (CT)	1,435							1,435		
CON SUP (CT)		5,989						5,989		
R/W	19,291							19,291		
CON		29,660						29,660		
TOTAL	22,296	35,649	0	0	0	0	0	57,945		

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2017)

General Instructions

Amendment (Existing Project) No		Date: 3/29/18			
District	EA	Project ID	PPNO	MPO ID	Alt Proj. ID
12	J3400		3470		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
ORA	55	6.29	10.3	Orange County Transportation Authority (OCTA)	
				MPO	Element
				SCAG	Capital Outlay
Project Manager/Contact		Phone		E-mail Address	
Ross Lew		(714) 560-5775		Rlew@octa.net	
Project Title					
State Route 55 OC Central Corridor Improvement from Interstate 405 and Interstate 5					
Location (Project Limits), Description (Scope of Work)					
Add one mixed flow lane and one HOV lane each direction and fix chokepoints from I-405 to I-5; Add one aux lane each direction between select on/off ramp and non-capacity operational improvements through project limits.					
Component					
Implementing Agency					
PA&ED	Orange County Transportation Authority (OCTA)				
PS&E	Orange County Transportation Authority (OCTA)				
Right of Way	Orange County Transportation Authority (OCTA)				
Construction	California Department of Transportation (Caltrans)				
Legislative Districts					
Assembly:	68,69,74	Senate:	34,37	Congressional:	45,46,48
Project Benefits					
The project will:					
1. Improve mobility and reduce congestion;					
2. Improve traffic operations;					
3. Increase capacity; and					
4. Improve and incorporate up-to-date technological traffic control measures.					
Purpose and Need					
Currently, SR-55 has four GP lanes and one HOV lane in each direction and it carries approximately 250,000 annual average daily traffic (AADT) operating at a level of service (LOS) F during peak hours. Traffic volumes are expected to increase greatly by 2040					
Category		Outputs/Outcomes		Unit	Total
State Highway Road Construction		Mixed Flow Lanes constructed		Miles	7.4
State Highway Road Construction		HOV/HOT lane-miles constructed		Miles	5.8
State Highway Road Construction		Auxiliary Lane miles constructed		Miles	4.5
ADA Improvements Yes		Bike/Ped Improvements No		Reversible Lane analysis Yes	
Includes Sustainable Communities Strategy Goals Yes		Reduces Greenhouse Gas Emissions Yes			
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					5/24/2011
Circulate Draft Environmental Document Document Type					4/3/2017
Draft Project Report					4/3/2017
End Environmental Phase (PA&ED Milestone)					8/31/2017
Begin Design (PS&E) Phase					9/16/2017
End Design Phase (Ready to List for Advertisement Milestone)					6/26/2020
Begin Right of Way Phase					1/5/2018
End Right of Way Phase (Right of Way Certification Milestone)					6/12/2020
Begin Construction Phase (Contract Award Milestone)					6/30/2021
End Construction Phase (Construction Contract Acceptance Milestone)					6/30/2025
Begin Closeout Phase					6/30/2025
End Closeout Phase (Closeout Report)					12/31/2027

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Date: 3/29/18

District	County	Route	EA	Project ID	PPNO	Alt Proj ID
12	ORA	55	J3400	0	3470	0
Project Title: State Route 55 OC Central Corridor Improvement from Interstate 405 and Interstate 5						

Fund No. 3: State Highway Operation and Protection Program (SHOPP)									Program Code
Existing Funding (\$1,000s)									
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	3,700	0	220	0	0	0	0	3,920	
PS&E	0	0	3,500	0	0	0	0	3,500	
R/W SUP (CT)	0	0	2,700	0	0	0	0	2,700	
CON SUP (CT)	0	0	2,800	0	0	0	0	2,800	
R/W	0	0	24,500	0	0	0	0	24,500	
CON	0	0	13,100	0	0	0	0	13,100	
TOTAL	3,700	0	46,820	0	0	0	0	50,520	
Proposed Funding (\$1,000s)									Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Caltrans Programming Fiscal Year may be different
E&P (PA&ED)	200							200	
PS&E	3,500							3,500	
R/W SUP (CT)	2,700							2,700	
CON SUP (CT)				2,800				2,800	
R/W	24,500							24,500	
CON				13,100				13,100	
TOTAL	30,900	0	0	15,900	0	0	0	46,800	

Fund No. 4: Local Funds - Local Measure (MEA)									Program Code
Existing Funding (\$1,000s)									
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	6,530	0	0	0	0	0	0	6,530	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	6,530	0	0	0	0	0	0	6,530	
Proposed Funding (\$1,000s)									Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)	6,332							6,332	
PS&E	695							695	
R/W SUP (CT)	0							0	
CON SUP (CT)								0	
R/W	14,731							14,731	
CON				5,000				5,000	
TOTAL	21,758	0	0	5,000	0	0	0	26,758	

Fund No. 5: Congestion Mitigation and Air Quality									Program Code
Existing Funding (\$1,000s)									
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding (\$1,000s)									Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W	20,000							20,000	
CON				3,355				3,355	
TOTAL	20,000	0	0	3,355	0	0	0	23,355	

PROJECT PROGRAMMING REQUEST

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Date: 3/29/18

District	County	Route	EA	Project ID	PPNO	Alt Proj ID
12	ORA	55	J3400	0	3470	0
Project Title: State Route 55 OC Central Corridor Improvement from Interstate 405 and Interstate 5						

Fund No. 6: Solutions for Congested Corridors or INFRA									Program Code
Existing Funding (\$1,000s)									
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding (\$1,000s)									
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Pending Approval
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON				70,000				70,000	
TOTAL	0	0	0	70,000	0	0	0	70,000	

PROJECT PROGRAMMING REQUEST

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General Instructions

Amendment (Existing Project) No				Date:	3/29/18	
District	EA	Project ID	PPNO	MPO ID	Alt Proj. ID	
12	0K023	1214000100	2655B			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
ORA	5	17.1	18.9	Orange County Transportation Authority (OCTA)		
				MPO	Element	
				SCAG	Capital Outlay	
Project Manager/Contact		Phone		E-mail Address		
Niall Barrett		(714) 560-5879		Nbarrett@octa.net		
Project Title						
Interstate 5 Improvement from Alicia Parkway to El Toro Road - Segment 3						
Location (Project Limits), Description (Scope of Work)						
Segment 3 - Southbound extend General Purpose lane 1.1 mile South of Alicia Parkway to North of Los Alisos. Southbound extend 2nd HOV lane by 1.1 mile between North of Alicia Parkway and South of El Toro Road. Northbound extend 2nd HOV 1.8 miles. Replace auxiliary lanes where needed.						
Component		Implementing Agency				
PA&ED		Orange County Transportation Authority (OCTA)				
PS&E		Orange County Transportation Authority (OCTA)				
Right of Way		California Department of Transportation (Caltrans)				
Construction		California Department of Transportation (Caltrans)				
Legislative Districts						
Assembly:	68,73	Senate:	36,37	Congressional:	45,48,49	
Project Benefits						
Project will increase capacity on both General Purpose and HOV lanes which will help reduce congestion in the Cities of Laguna Hills, Mission Viejo, and Lake Forest.						
Purpose and Need						
Existing daily traffic volumes range from more than 279,000 to 365,000 vehicles per day, with peak hour volumes ranging from 6,270 to 13,490 in the NB direction and from 5,940 to 11,840 in the SB direction. Under current traffic conditions, substantial congestion is experienced in the NB direction during the AM peak hour and in the SB direction during the PM peak hour.						
Category		Outputs/Outcomes		Unit	Total	
State Highway Road Construction		Mixed Flow Lanes constructed		Miles	1.1	
State Highway Road Construction		HOV/HOT lane-miles constructed		Miles	2.9	
ADA Improvements Yes		Bike/Ped Improvements No		Reversible Lane analysis		No
Includes Sustainable Communities Strategy Goals Yes			Reduces Greenhouse Gas Emissions Yes			
Project Milestone				Existing	Proposed	
Project Study Report Approved						
Begin Environmental (PA&ED) Phase					10/1/2011	
Circulate Draft Environmental Document		Document Type	EIR		9/6/2013	
Draft Project Report					9/6/2013	
End Environmental Phase (PA&ED Milestone)					5/1/2014	
Begin Design (PS&E) Phase					1/1/2015	
End Design Phase (Ready to List for Advertisement Milestone)					5/1/2019	
Begin Right of Way Phase					10/1/2017	
End Right of Way Phase (Right of Way Certification Milestone)					8/1/2019	
Begin Construction Phase (Contract Award Milestone)					4/1/2020	
End Construction Phase (Construction Contract Acceptance Milestone)					5/1/2024	
Begin Closeout Phase					5/1/2024	
End Closeout Phase (Closeout Report)					9/1/2025	

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DTP-0001 (Revised July 2017)

Date: 3/29/18

District	County	Route	EA	Project ID	PPNO	Alt Proj ID
12	ORA	5	0K023	1214000100	2655B	0

Project Title: Interstate 5 Improvement from Alicia Parkway to El Toro Road - Segment 3

Existing Total Project Cost (000's)										Implementing Agency
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)	0	0	0	0	0	0	0	0		
PS&E	0	0	0	0	0	0	0	0		
R/W SUP (CT)	0	0	0	0	0	0	0	0		
CON SUP (CT)	0	0	0	0	0	0	0	0		
R/W	0	0	0	0	0	0	0	0		
CON	0	0	0	0	0	0	0	0		
TOTAL	0	0	0	0	0	0	0	0		

Proposed Total Project Cost (\$1,000s)										Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)	1,847	0	0	0	0	0	0	1,847		
PS&E	8,656	0	0	0	0	0	0	8,656		
R/W SUP (CT)	4,176	0	0	0	0	0	0	4,176		
CON SUP (CT)	0	0	8,944	0	0	10,000	0	18,944		
R/W	22,866	0	0	0	0	0	0	22,866		
CON	0	0	37,652	0	0	59,911	0	97,563		
TOTAL	37,545	0	46,596	0	0	69,911	0	154,052		

Fund No. 1: RIP - National Hwy System (NH)

Existing Funding (\$1,000s)										Funding Agency
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)	0	0	0	0	0	0	0	0		
PS&E	0	0	0	0	0	0	0	0		
R/W SUP (CT)	0	0	0	0	0	0	0	0		
CON SUP (CT)	0	0	0	0	0	0	0	0		
R/W	0	0	0	0	0	0	0	0		
CON	0	0	0	0	0	0	0	0		
TOTAL	0	0	0	0	0	0	0	0		

Proposed Funding (\$1,000s)										Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)								0		May request AB3090 or STIP advancement to FY19/20
PS&E								0		
R/W SUP (CT)								0		
CON SUP (CT)						10,000		10,000		
R/W								0		
CON						59,911		59,911		
TOTAL	0	0	0	0	0	69,911	0	69,911		

Fund No. 2: Local Funds - Local Measure (MEA)

Existing Funding (\$1,000s)										Funding Agency
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)	0	0	0	0	0	0	0	0		
PS&E	0	0	0	0	0	0	0	0		
R/W SUP (CT)	0	0	0	0	0	0	0	0		
CON SUP (CT)	0	0	0	0	0	0	0	0		
R/W	0	0	0	0	0	0	0	0		
CON	0	0	0	0	0	0	0	0		
TOTAL	0	0	0	0	0	0	0	0		

Proposed Funding (\$1,000s)										Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)	181							181		
PS&E	612							612		
R/W SUP (CT)	1,193							1,193		
CON SUP (CT)			8,944					8,944		
R/W	16,430							16,430		
CON			6,884					6,884		
TOTAL	18,416	0	15,828	0	0	0	0	34,244		

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12	ORA	5	0K023	1214000100	2655B	0
Project Title: Interstate 5 Improvement from Alicia Parkway to El Toro Road - Segment 3						

Fund No. 3:	Surface Transportation Block Grant								Program Code
Existing Funding (\$1,000s)									
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding (\$1,000s)									Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)	1,666							1,666	
PS&E	8,044							8,044	
R/W SUP (CT)	2,983							2,983	
CON SUP (CT)								0	
R/W	6,436							6,436	
CON			30,768					30,768	
TOTAL	19,129	0	30,768	0	0	0	0	49,897	

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General Instructions

Amendment (Existing Project) Yes				Date: 3/29/18	
District	EA	Project ID	PPNO	MPO ID	Alt Proj. ID
12	0C110		3834		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
ORA	57	20.1	21.8	City of Brea	
				MPO	Element
				SCAG	Capital Outlay
Project Manager/Contact		Phone		E-mail Address	
Steve Kooyman		714-990-7657		SteveK@ci.brea.ca.us	
Project Title					
State Route 57 Truck Climbing Lane Phase I - Lambert Road Interchange Improvement					
Location (Project Limits), Description (Scope of Work)					
In the City of Brea at the SR-57 & Lambert Road Interchange. Reconfiguration of northbound ramps including construction of a loop on-ramp at the south-east quadrant; modify northbound off-ramp; lower Lambert Road and widen northbound Lambert Road undercrossing bridge to accommodate future truck-climbing lane.					
Component	Implementing Agency				
PA&ED	Brea				
PS&E	Brea				
Right of Way	Brea				
Construction	Caltrans				
Legislative Districts					
Assembly:	55	Senate:	29	Congressional:	39
Project Benefits					
Proposed improvements will relieve current congestion and better accommodate anticipated future traffic increases; improve LOS and operational performance of the interchange; minimize delays and potential safety hazards for motorists using this stretch of the roadway.					
Purpose and Need					
The area is presently characterized by poor operational performance during peak traffic periods and operational performance will further deteriorate with increase in anticipated future traffic volumes.					
Category		Outputs/Outcomes		Unit	Total
State Highway Road Construction		Auxiliary Lane miles constructed		Miles	1.7
State Highway Road Construction		Operational Improvements		each	1
ADA Improvements Yes		Bike/Ped Improvements No		Reversible Lane analysis No	
Includes Sustainable Communities Strategy Goals Yes		Reduces Greenhouse Gas Emissions Yes			
Project Milestone				Existing	Proposed
Project Study Report Approved				11/15/2007	11/15/2007
Begin Environmental (PA&ED) Phase				10/11/2011	10/11/2011
Circulate Draft Environmental Document		Document Type	ND/FONSI	3/2/2015	3/2/2015
Draft Project Report				4/30/2015	4/30/2015
End Environmental Phase (PA&ED Milestone)				11/12/2015	8/20/2015
Begin Design (PS&E) Phase				11/25/2015	8/24/2015
End Design Phase (Ready to List for Advertisement Milestone)				7/31/2018	5/1/2019
Begin Right of Way Phase				8/1/2019	8/24/2017
End Right of Way Phase (Right of Way Certification Milestone)				6/30/2020	4/1/2019
Begin Construction Phase (Contract Award Milestone)				12/1/2021	1/2/2020
End Construction Phase (Construction Contract Acceptance Milestone)				12/30/2023	1/2/2023
Begin Closeout Phase				1/31/2024	2/1/2023
End Closeout Phase (Closeout Report)				9/1/2024	4/1/2025

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2017)

General Instructions

Amendment (Existing Project) Yes				Date:	3/29/18	
District	EA	Project ID	PPNO	MPO ID	Alt Proj. ID	
12		1213000181	2132	ORA040607		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
ORA				Orange County Transportation Authority (OCTA)		
				MPO	Element	
				SCAG	Local Assistance	
Project Manager/Contact		Phone		E-mail Address		
Adriann Cardoso		(714) 560-5462		Acardoso@octa.net		
Project Title						
Planning, Programming and Monitoring						
Location (Project Limits), Description (Scope of Work)						
Planning, Programming and Monitoring						
Component						
Implementing Agency						
PA&ED	Orange County Transportation Authority (OCTA)					
PS&E	Orange County Transportation Authority (OCTA)					
Right of Way	Orange County Transportation Authority (OCTA)					
Construction	Orange County Transportation Authority (OCTA)					
Legislative Districts						
Assembly:	55,65,68,69,72,73,74	Senate:	29,34,36,37	Congressional:	39,45,46,47,48,49	
Project Benefits						
Purpose and Need						
Orange County is impacted by severe congestion on many regional and interregional facilities. Examination of the problem and potential solutions are necessary for the future construction of improvements. The PPM funds will be used to develop projects for the PSR and environmental clearance stage, thus creating a shelf of projects for the future.						
Category		Outputs/Outcomes			Unit	Total
ADA Improvements Y/N		Bike/Ped Improvements Y/N			Reversible Lane analysis Y/N	
Includes Sustainable Communities Strategy Goals Y/N			Reduces Greenhouse Gas Emissions Y/N			
Project Milestone				Existing	Proposed	
Project Study Report Approved				N/A	N/A	
Begin Environmental (PA&ED) Phase				N/A	N/A	
Circulate Draft Environmental Document			Document Type	N/A	N/A	
Draft Project Report				N/A	N/A	
End Environmental Phase (PA&ED Milestone)				N/A	N/A	
Begin Design (PS&E) Phase				N/A	N/A	
End Design Phase (Ready to List for Advertisement Milestone)				N/A	N/A	
Begin Right of Way Phase				N/A	N/A	
End Right of Way Phase (Right of Way Certification Milestone)				N/A	N/A	
Begin Construction Phase (Contract Award Milestone)				N/A	N/A	
End Construction Phase (Construction Contract Acceptance Milestone)				N/A	N/A	
Begin Closeout Phase				N/A	N/A	
End Closeout Phase (Closeout Report)				N/A	N/A	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2017)

General Instructions

Amendment (Existing Project) Yes					Date:	3/29/18	
District	EA	Project ID	PPNO	MPO ID	Alt Proj. ID		
12	0C890	1200000085	2883A				
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency			
ORA	5	31.3	34.2	Orange County Transportation Authority (OCTA)			
				MPO	Element		
				SCAG	Capital Outlay		
Project Manager/Contact		Phone		E-mail Address			
Niall Barrett		(714) 560-5879		Nbarrett@octa.net			
Project Title							
I-5 HOV Lanes - Route 55 to Route 57							
Location (Project Limits), Description (Scope of Work)							
In Santa Ana, Tustin, and Anaheim from the Route 55 Interchange to the Route 57 Interchange. Make operational improvement at the chokepoint within the I-5 and SR-55 interchange by increasing the weaving length at the SB I-5 between 4th street on ramp to SR-55.							
Component	Implementing Agency						
PA&ED	Orange County Transportation Authority (OCTA)						
PS&E	Orange County Transportation Authority (OCTA)						
Right of Way	Orange County Transportation Authority (OCTA)						
Construction	California Department of Transportation (Caltrans)						
Legislative Districts							
Assembly:	68,69	Senate:	34,37	Congressional:	45,46		
Project Benefits							
The project will improve operation, relieve congestion and improve mobility by adding a second HOV lane in each direction. The project creates a total of 550 jobs, producing \$23 million in wages; Improves safety and significantly reduces congestion-related accidents							
Purpose and Need							
The project addresses the need to relieve bottlenecks on the I-5 and the chokepoints within the I-5 and SR 55 interchange area. Proposed improvements to the I-5 Freeway include adding an additional carpool lane in the northbound and southbound direction and increasing the weaving length from the 4th Street southbound on-ramp.							
Category		Outputs/Outcomes			Unit	Total	
State Highway Road Construction		HOV/HOT lane-miles constructed			Miles		
ADA Improvements Y/N		Bike/Ped Improvements Y/N			Reversible Lane analysis Y/N		
Includes Sustainable Communities Strategy Goals Y/N				Reduces Greenhouse Gas Emissions Y/N			
Project Milestone					Existing	Proposed	
Project Study Report Approved					11/19/2010		
Begin Environmental (PA&ED) Phase					7/1/2011		
Circulate Draft Environmental Document			Document Type	ND/FONSI	8/6/2014		
Draft Project Report					8/5/2014		
End Environmental Phase (PA&ED Milestone)					4/27/2015		
Begin Design (PS&E) Phase					8/1/2015		
End Design Phase (Ready to List for Advertisement Milestone)					8/1/2017		
Begin Right of Way Phase					9/1/2016		
End Right of Way Phase (Right of Way Certification Milestone)					4/1/2017		
Begin Construction Phase (Contract Award Milestone)					2/1/2018		
End Construction Phase (Construction Contract Acceptance Milestone)					2/1/2020		
Begin Closeout Phase					2/1/2020		
End Closeout Phase (Closeout Report)					2/1/2021		

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2017)

Date: 3/29/18

District	County	Route	EA	Project ID	PPNO	Alt Proj ID
12	ORA	5	0C890	1200000085	2883A	0

Project Title: I-5 HOV Lanes - Route 55 to Route 57

Existing Total Project Cost (000's)										Implementing Agency
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)	1,685	0	0	0	0	0	0	1,685		
PS&E	4,292	0	0	0	0	0	0	4,292		
R/W SUP (CT)	116	0	0	0	0	0	0	116		
CON SUP (CT)	0	4,800	0	0	0	0	0	4,800		
R/W	116	0	0	0	0	0	0	116		
CON	0	26,049	0	0	0	0	0	26,049		
TOTAL	6,209	30,849	0	0	0	0	0	37,058		

Proposed Total Project Cost (\$1,000s)										Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)	1,685	0	0	0	0	0	0	1,685		
PS&E	4,292	0	0	0	0	0	0	4,292		
R/W SUP (CT)	116	0	0	0	0	0	0	116		
CON SUP (CT)	0	4,800	0	0	0	0	0	4,800		
R/W	116	0	0	0	0	0	0	116		
CON	0	26,049	0	0	0	0	0	26,049		
TOTAL	6,209	30,849	0	0	0	0	0	37,058		

Fund No. 1: RIP - National Hwy System (NH)

Existing Funding (\$1,000s)										Funding Agency
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)	0	0	0	0	0	0	0	0		
PS&E	0	0	0	0	0	0	0	0		
R/W SUP (CT)	0	0	0	0	0	0	0	0		
CON SUP (CT)	0	2,900	0	0	0	0	0	2,900		
R/W	0	0	0	0	0	0	0	0		
CON	0	26,049	0	0	0	0	0	26,049		
TOTAL	0	28,949	0	0	0	0	0	28,949		

Proposed Funding (\$1,000s)										Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)								0		
PS&E								0		
R/W SUP (CT)								0		
CON SUP (CT)								0		
R/W								0		
CON								0		
TOTAL	0	0	0	0	0	0	0	0		

Fund No. 2: Local Funds - Local Measure (MEA)

Existing Funding (\$1,000s)										Funding Agency
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)	1,685	0	0	0	0	0	0	1,685		
PS&E	1,492	0	0	0	0	0	0	1,492		
R/W SUP (CT)	116	0	0	0	0	0	0	116		
CON SUP (CT)	0	1,900	0	0	0	0	0	1,900		
R/W	116	0	0	0	0	0	0	116		
CON	0	0	0	0	0	0	0	0		
TOTAL	3,409	1,900	0	0	0	0	0	5,309		

Proposed Funding (\$1,000s)										Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)	1,685							1,685		
PS&E	1,492							1,492		
R/W SUP (CT)	116							116		
CON SUP (CT)		1,900						1,900		
R/W	116							116		
CON								0		
TOTAL	3,409	1,900	0	0	0	0	0	5,309		

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2017)

General Instructions

Amendment (Existing Project) No				Date:	3/29/18	
District	EA	Project ID	PPNO	MPO ID	Alt Proj. ID	
12	0K670		2743			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
ORA	5	21.3	30.3	Orange County Transportation Authority (OCTA)		
				MPO	Element	
				SCAG	Capital Outlay	
Project Manager/Contact		Phone		E-mail Address		
Jeannie Lee		(714) 560-5735		jlee@octa.net		
Project Title						
Interstate 5 Improvement from Interstate 405 to State Route 55						
Location (Project Limits), Description (Scope of Work)						
Interstate 5 Widening from Interstate 405 to State Route 55 - Add 1 MF lane NB from truck bypass on ramp to SR-55, add 1 MF lane SB from SR-55 to Alton and 1 Aux lane from Alton to truck bypass.						
Component						
Implementing Agency						
PA&ED	OCTA					
PS&E	OCTA					
Right of Way	Caltrans					
Construction	Caltrans					
Legislative Districts						
Assembly:	68,74	Senate:	37	Congressional:	45	
Project Benefits						
Reduces corridor traffic congestion in this segment of I-5 in Irvine and Tustin, reduces person hours of travel, improves traffic operations and improves access to HOV lanes. Reduces annual regional GHG emissions.						
Purpose and Need						
The purpose of the proposed project is to address existing and future traffic demand on I-5 from I-405 to SR-55. The proposed project will address congestion and enhance freeway operations while minimizing environmental impacts and right-of-way acquisitions.						
Category		Outputs/Outcomes		Unit	Total	
State Highway Road Construction		Mixed Flow Lanes constructed		Miles	18	
State Highway Road Construction		Auxiliary Lane miles constructed		Miles	18	
ADA Improvements No N		Bike/Ped Improvements No		Reversible Lane analysis Yes		
Includes Sustainable Communities Strategy Goals No			Reduces Greenhouse Gas Emissions No			
Project Milestone				Existing	Proposed	
Project Study Report Approved						
Begin Environmental (PA&ED) Phase					5/8/2014	
Circulate Draft Environmental Document			Document Type		2/1/2018	
Draft Project Report					2/1/2018	
End Environmental Phase (PA&ED Milestone)					10/1/2018	
Begin Design (PS&E) Phase					11/1/2022	
End Design Phase (Ready to List for Advertisement Milestone)					1/1/2026	
Begin Right of Way Phase					11/1/2023	
End Right of Way Phase (Right of Way Certification Milestone)					12/1/2025	
Begin Construction Phase (Contract Award Milestone)					8/1/2026	
End Construction Phase (Construction Contract Acceptance Milestone)					5/1/2030	
Begin Closeout Phase					6/1/2030	
End Closeout Phase (Closeout Report)					6/1/2032	

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2017)

Date: 3/29/18

District	County	Route	EA	Project ID	PPNO	Alt Proj ID
12	ORA	5	OK670	0	2743	0

Project Title: Interstate 5 Improvement from Interstate 405 to State Route 55

Existing Total Project Cost (000's)										Implementing Agency
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)	8,000	0	0	0	0	0	0	8,000		
PS&E	0	0	0	0	0	0	0	0		
R/W SUP (CT)	0	0	0	0	0	0	0	0		
CON SUP (CT)	0	0	0	0	0	0	0	0		
R/W	0	0	0	0	0	0	0	0		
CON	0	0	0	0	0	0	0	0		
TOTAL	8,000	0	0	0	0	0	0	8,000		

Proposed Total Project Cost (\$1,000s)										Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)	8,000	0	0	0	0	0	0	8,000		
PS&E	0	0	0	0	0	25,000	0	25,000		
R/W SUP (CT)	0	0	0	0	0	0	0	0		
CON SUP (CT)	0	0	0	0	0	0	0	0		
R/W	0	0	0	0	0	0	0	0		
CON	0	0	0	0	0	0	0	0		
TOTAL	8,000	0	0	0	0	25,000	0	33,000		

Fund No. 1: RSTP - STP Local (STPL)

Existing Funding (\$1,000s)										Funding Agency
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)	8,000	0	0	0	0	0	0	8,000		
PS&E	0	0	0	0	0	0	0	0		
R/W SUP (CT)	0	0	0	0	0	0	0	0		
CON SUP (CT)	0	0	0	0	0	0	0	0		
R/W	0	0	0	0	0	0	0	0		
CON	0	0	0	0	0	0	0	0		
TOTAL	8,000	0	0	0	0	0	0	8,000		

Proposed Funding (\$1,000s)										Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)	8,000							8,000		
PS&E						7,372		7,372		
R/W SUP (CT)								0		
CON SUP (CT)								0		
R/W								0		
CON								0		
TOTAL	8,000	0	0	0	0	7,372	0	15,372		

Fund No. 2: STIP- APDE

Existing Funding (\$1,000s)										Funding Agency
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)	0	0	0	0	0	0	0	0		
PS&E	0	0	0	0	0	0	0	0		
R/W SUP (CT)	0	0	0	0	0	0	0	0		
CON SUP (CT)	0	0	0	0	0	0	0	0		
R/W	0	0	0	0	0	0	0	0		
CON	0	0	0	0	0	0	0	0		
TOTAL	0	0	0	0	0	0	0	0		

Proposed Funding (\$1,000s)										Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)								0		
PS&E						12,628		12,628		
R/W SUP (CT)								0		
CON SUP (CT)								0		
R/W								0		
CON								0		
TOTAL	0	0	0	0	0	12,628	0	12,628		

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2017)

Date: 3/29/18

District	County	Route	EA	Project ID	PPNO	Alt Proj ID
12	ORA	5	0K670	0	2743	0
Project Title: Interstate 5 Improvement from Interstate 405 to State Route 55						

Fund No. 3:	Measure M2									Program Code
Existing Funding (\$1,000s)										
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency	
E&P (PA&ED)	0	0	0	0	0	0	0	0		
PS&E	0	0	0	0	0	0	0	0		
R/W SUP (CT)	0	0	0	0	0	0	0	0		
CON SUP (CT)	0	0	0	0	0	0	0	0		
R/W	0	0	0	0	0	0	0	0		
CON	0	0	0	0	0	0	0	0		
TOTAL	0	0	0	0	0	0	0	0		
Proposed Funding (\$1,000s)										Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)								0		
PS&E						5,000		5,000		
R/W SUP (CT)								0		
CON SUP (CT)								0		
R/W								0		
CON								0		
TOTAL	0	0	0	0	0	5,000	0	5,000		

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2017)

General Instructions

Amendment (Existing Project) No		Date: 3/29/18			
District	EA	Project ID	PPNO	MPO ID	Alt Proj. ID
12	0C120		3847A		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
ORA		21.2	22.55	Orange County Transportation Authority (OCTA)	
LA		0.0	0.68	MPO	Element
				SCAG	Capital Outlay
Project Manager/Contact		Phone		E-mail Address	
Doug Pekrul		(714) 560-5822		Dpekrul@octa.net	
Project Title					
SR-57 Truck Climbing Lane Phase II - From Lambert Road to County Line					
Location (Project Limits), Description (Scope of Work)					
In the City of Brea, Orange County and Los Angeles County from Lambert Road Undercrossing to just north of Orange County/Los Angeles County line. Construct truck climbing lane from Lambert Road undercrossing to just north of Los Angeles County line.					
Component	Implementing Agency				
PA&ED	Caltrans				
PS&E	Caltrans				
Right of Way	Caltrans				
Construction	Caltrans				
Legislative Districts					
Assembly:	55	Senate:	29	Congressional:	39
Project Benefits					
Heavy trucks are slow on long climbing grades, which result in further congestion along SR-57 corridor. Manual traffic counts indicate truck volumes of 12% during peak hour and over 17% during mid day. Southern California Association of Governments (SCAG) projected that the 2020 daily truck volumes of SR-57 will be 40,000 or more. This makes the SR-57 a major interregional goods movement corridor.					
Purpose and Need					
A climbing lane would improve truck traffic travel speeds and would increase the throughput of northbound SR-57.					
Category	Outputs/Outcomes			Unit	Total
State Highway Road Construction	Truck Climbing Lane miles constructed			Miles	0.5
State Highway Road Construction	Modified/ Improved Interchanges			Feet	500
ADA Improvements No	Bike/Ped Improvements No		Reversible Lane analysis No		
Includes Sustainable Communities Strategy Goals No		Reduces Greenhouse Gas Emissions Yes			
Project Milestone				Existing	Proposed
Project Study Report Approved					9/7/2011
Begin Environmental (PA&ED) Phase					7/1/2020
Circulate Draft Environmental Document			Document Type		7/1/2022
Draft Project Report					7/1/2022
End Environmental Phase (PA&ED Milestone)					1/1/2023
Begin Design (PS&E) Phase					
End Design Phase (Ready to List for Advertisement Milestone)					
Begin Right of Way Phase					
End Right of Way Phase (Right of Way Certification Milestone)					
Begin Construction Phase (Contract Award Milestone)					
End Construction Phase (Construction Contract Acceptance Milestone)					
Begin Closeout Phase					
End Closeout Phase (Closeout Report)					

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2017)

Date: 3/29/18

District	County	Route	EA	Project ID	PPNO	Alt Proj ID
12	ORA	0	0C120	0	3847A	0

Project Title: SR-57 Truck Climbing Lane Phase II - From Lambert Road to County Line

Existing Total Project Cost (000's)										Implementing Agency
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)	0	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	0	

Proposed Total Project Cost (\$1,000s)										Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)	0	0	0	4,300	0	0	0	4,300		
PS&E	0	0	0	0	0	0	0	0		
R/W SUP (CT)	0	0	0	0	0	0	0	0		
CON SUP (CT)	0	0	0	0	0	0	0	0		
R/W	0	0	0	0	0	0	0	0		
CON	0	0	0	0	0	0	0	0		
TOTAL	0	0	0	4,300	0	0	0	4,300		

Fund No. 1: RIP-National Hwy System (NH)

Existing Funding (\$1,000s)										Funding Agency
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)	0	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	0	

Proposed Funding (\$1,000s)										Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)				4,050				4,050		
PS&E								0		
R/W SUP (CT)								0		
CON SUP (CT)								0		
R/W								0		
CON								0		
TOTAL	0	0	0	4,050	0	0	0	4,050		

Fund No. 2: Local Funds - Local Measure (MEA)

Existing Funding (\$1,000s)										Funding Agency
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)	0	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	0	

Proposed Funding (\$1,000s)										Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)				250				250		
PS&E								0		
R/W SUP (CT)								0		
CON SUP (CT)								0		
R/W								0		
CON								0		
TOTAL	0	0	0	250	0	0	0	250		

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised August 2013)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)			Date:	3/20/14
District	EA	Project ID		PPNO	MPO ID	TCRP No.
12				2566D		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
ORA	I-5	12.4	18.9	OCTA		
				MPO	Element	
Project Manager/Contact		Phone		E-mail Address		
Hamid Torkamanha		714-560-5436		Htorkamanha@octa.net		
Project Title						
Interstate 5 widening from State Route 73 to El Toro Road Landscaping						
Location, Project Limits, Description, Scope of Work						<input type="checkbox"/> See page 2
Interstate 5 widening from State Route 73 to El Toro Road Landscaping.						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency				Reimbursements	
PA&ED	OCTA					
PS&E	OCTA					
Right of Way	Caltrans					
Construction	Caltrans					
Legislative Districts						
Assembly:	68, 73			Senate:	36, 37	
Congressional:	45, 48, 49					
Purpose and Need						<input type="checkbox"/> See page 2
The project addresses the need to replace planting and install landscaping associated with the I-5 widening from SR -73 to El Toro.						
Project Benefits						<input type="checkbox"/> See page 2
The project will replace planting and install landscaping associated with the Interstate 5 widening from State Route 73 to El Toro Road						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone				Existing	Proposed	
Project Study Report Approved						
Begin Environmental (PA&ED) Phase					10/01/11	
Circulate Draft Environmental Document			Document Type	EIR	09/06/13	
Draft Project Report					09/06/13	
End Environmental Phase (PA&ED Milestone)					05/01/14	
Begin Design (PS&E) Phase					05/01/21	
End Design Phase (Ready to List for Advertisement Milestone)					06/01/22	
Begin Right of Way Phase					03/01/22	
End Right of Way Phase (Right of Way Certification Milestone)					10/01/22	
Begin Construction Phase (Contract Award Milestone)					11/01/22	
End Construction Phase (Construction Contract Acceptance Milestone)					12/01/24	
Begin Closeout Phase					06/01/25	
End Closeout Phase (Closeout Report)					07/01/26	

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-0410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised May 2013)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)			Date:	12/15/13
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
12			2566D			

Project Title

Interstate 5 widening from State Route 73 to El Toro Road Landscaping

Additional Information

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

Date: 3/20/14

District	County	Route	EA	Project ID	PPNO	TCRP No.			
12	ORA	I-5	0	0	2566D	0			
Project Title: Interstate 5 widening from State Route 73 to El Toro Road Landscaping									
Existing Total Project Cost							Implementing Agency		
Component	Prior	18/19	19/20	20/21	21/22	22/23		23/24+	Total
E&P (PA&ED)	0	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	0	0	0	0
R/W SUP (CT)	0	0	0	0	0	0	0	0	0
CON SUP (CT)	0	0	0	0	0	0	0	0	0
R/W	0	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0
Proposed Total Project Cost (\$1,000s)							Notes		
Component	Prior	18/19	19/20	20/21	21/22	22/23		23/24+	Total
E&P (PA&ED)	0	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	650	0	650	650
R/W SUP (CT)	0	0	0	0	0	50	0	50	50
CON SUP (CT)	0	0	0	0	0	950	0	950	950
R/W	0	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	6,250	0	6,250	6,250
TOTAL	0	0	0	0	0	7,900	0	7,900	7,900

Fund No. 1:	RIP - National Hwy System (NH)								Program Code
Existing Funding									Funding Agency
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	0	0	0	0
R/W SUP (CT)	0	0	0	0	0	0	0	0	0
CON SUP (CT)	0	0	0	0	0	0	0	0	0
R/W	0	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0
Proposed Funding (\$1,000s)									Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)								0	0
PS&E						650		650	650
R/W SUP (CT)						50		50	50
CON SUP (CT)						950		950	950
R/W								0	0
CON						4,350		4,350	4,350
TOTAL	0	0	0	0	0	6,000	0	6,000	6,000

Fund No. 2:	Measure M2								Program Code
Existing Funding									Funding Agency
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)								0	0
PS&E								0	0
R/W SUP (CT)								0	0
CON SUP (CT)								0	0
R/W								0	0
CON								0	0
TOTAL	0	0	0	0	0	0	0	0	0
Proposed Funding (\$1,000s)									Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)								0	0
PS&E								0	0
R/W SUP (CT)								0	0
CON SUP (CT)								0	0
R/W								0	0
CON						1,900		1,900	1,900
TOTAL	0	0	0	0	0	1,900	0	1,900	1,900