PROJECT PROGRAMMING REQUEST

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110,255

131,610

0

46,479

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0

CON

TOTAL

District	Cou	nty	Roi	ute	EA	EA Project ID		PPNO		Alt Proj ID
12	ORA		ORA 5 0K021 1214000096		00096	2655		0		
Project Title:	Interstate 5 Improvement from SR-73 to Oso Parkway (Segment 1)									
Component	Prior 18/19		19/20	20/21	21/22	22/23	23/24+	Total	Imp	lementing Agency
E&P (PA&ED)	2,367	0	0	0	0	0	0	2,367		
PS&E	9,651	0	0	0	0	0	0	9,651		
R/W SUP (CT)	5,196	0	0	0	0	0	0	5,196		
CON SUP (CT)	0	0	2,234	9,353	0	0	0	11,587		
R/W	32,476	0	0	0	0	0	0	32,476		
CON	0	0	1,750	73,394	0	0	0	75,144		
TOTAL	49,690	0	3,984	82,747	0	0	0	136,421		
		F	Proposed Tota	al Project Cos	t (\$1,000s)					Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)	1,989	0	0	0	0	0	0	1,989		
PS&E	10,349	0	0	0	0	0	0	10,349		
R/W SUP (CT)	5,196	0	0	0	0	0	0	5,196		
CON SUP (CT)	0	21,355	0	0	0	0	0	21,355		
R/W	28,945	0	0	0	0	0	0	28,945		

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110,255

178,08

Fund No. 1:	RIP - Nationa	I Hwy System	(NH)						Program Code
			Existing	Funding (\$1,0)00s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	4,943	0	0	0	4,943	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	73,087	0	0	0	73,087	
TOTAL	0	0	0	78,030	0	0	0	78,030	
			Proposed	I Funding (\$1,	000s)				Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)		8,480						8,480	
R/W								0	
CON		65,255						65,255	
TOTAL	0	73,735	0	0	0	0	0	73,735	

Fund No. 2:	Local Funds	- Local Meası	ire (MEA)						Program Code
			Existing	Funding (\$1,0	000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	700	0	0	0	0	0	0	700	
PS&E	550	0	0	0	0	0	0	550	
R/W SUP (CT)	947	0	0	0	0	0	0	947	
CON SUP (CT)	0	0	0	4,410	0	0	0	4,410	
R/W	23,310	0	0	0	0	0	0	23,310	
CON	0	0	0	307	0	0	0	307	
TOTAL	25,507	0	0	4,717	0	0	0	30,224	
			Proposed	I Funding (\$1,	000s)				Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)	322							322	
PS&E	1,248							1,248	
R/W SUP (CT)	1,435							1,435	
CON SUP (CT)		5,989						5,989	
R/W	19,291							19,291	
CON		29,660						29,660	
TOTAL	22,296	35,649	0	0	0	0	0	57,945	

DTP-0001 (Revis	ed July 2017)									Date: 3/29/18
District	Cou	inty	Ro	ute	EA	Proje	ect ID	PPI	10	Alt Proj ID
12	OF	RA	5	5	0K021	12140	00096	265	55	0
Project Title:	Interstate 5 Im	provement fro	m SR-73 to O	so Parkway (S	Gegment 1)					
Fund No. 3:	Surface Trans	sportation Bl			Program Code					
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		Funding Agency
E&P (PA&ED)	1,667	0	0	0	0	0	0	1,667		
PS&E	9,101	0	0	0	0	0	0	9,101		
R/W SUP (CT)	4,249	0	0	0	0	0	0	4,249		
CON SUP (CT)	0	0	2,234	0	0	0	0	2,234		
R/W	9,166	0	0	0	0	0	0	9,166		
CON	0	0	1,750	0	0	0	0	1,750		
TOTAL	24,183	0	3,984	0	0	0	0	28,167		
			Proposed	I Funding (\$1	,000s)					Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)	1,667							1,667		
PS&E	9,101							9,101		
R/W SUP (CT)	3,761							3,761		
CON SUP (CT)		3,984						3,984		
R/W	9,654							9,654		
CON								0		
TOTAL	24,183	3,984	0	0	0	0	0	28,167		

Fund No. 4:	Local Partne		Program Code						
			Existing	Funding (\$1,0	000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	
			Proposed	I Funding (\$1	,000s)				Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)		2,902						2,902	
R/W								0	
CON		15,340						15,340	
TOTAL	0	18,242	0	0	0	0	0	18,242	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised	, ,							
mendment (Existing	g Project)	No				Date:		3/29/18
District	EA	Projec	t ID	PPNO	MPO ID		Alt	Proj. ID
12	J3400		1	3470				
	oute/Corri		PM Ahd		Project Spo			(
ORA	55	6.29	10.3		ange County Tran	sportation		
					PO		Eleme	
		-1 Dh		SC	AG		Capital O	utlay
Project Mana			one			ail Addres		
Ross	Lew	(714) 5	60-5775		<u>Riev</u>	w@octa.ne	<u>er</u>	
Project Title State Route 55 OC	Control Co	rridar Improver	nont from la	staratata 405 au	ad Interatata E			
ocation (Project L				iterstate 405 ai				
				lirection and f	ix chokepoints fro	m 405 to	L E: Add o	
					al improvements t	nough pro		
Component) (T			menting Agency			
PA&ED				uthority (OCT				
PS&E Pight of Woy	U U	, ,		uthority (OCT	/			
Right of Way				uthority (OCT	,			
egislative District			or transp	ortation (Caltr	ans)			
		4				_		- 40 40
Assembly:	68,69,7			24 27	Commencianal		4:	5,46,48
The project will: . Improve mobi 2. Improve traffic 3. Increase capa	c operations acity; and	uce congestic s;		34,37	Congressional			
	c operations acity; and ncorporate 5 has four G affic (AADT)	uce congestic s; up-to-date te 6P lanes and	on; chnologica	al traffic contro		ies approx	imately 2	
The project will: . Improve mobi 2. Improve traffic 3. Increase capa 4. Improve and i 2. Improve and Need Currently, SR-55 average daily transported by the second	5 has four G affic (AADT) by 2040	uce congestic s; up-to-date te 6P lanes and	on; chnologica	al traffic contro lane in each d service (LOS)	bl measures. lirection and it carr) F during peak ho	ries approx urs. Traffic	imately 25	are expected to
The project will: 1. Improve mobi 2. Improve traffic 3. Increase capa 4. Improve and i Purpose and Need Currently, SR-55 average daily transferences increase greatly	5 has four G affic (AADT) by 2040	uce congestic s; up-to-date ter GP lanes and operating at	on; chnologica one HOV I a level of s	al traffic contro lane in each d service (LOS) Outputs/Out	bl measures. lirection and it carr) F during peak ho	ries approx urs. Traffic	timately 25 c volumes	are expected to
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he project will: Improve mobi Improve traffic Improve traffic Increase capa Improve and i Improve and Improve Improve Improve Improve Improve Improve Improve Improve Improve Improve Improve Improve Im	c operations acity; and ncorporate 5 has four G affic (AADT) by 2040 Category Construction See (PaaB Construction Construc	uce congestic s; up-to-date ter P lanes and operating at Mixe HOV Auxil Bi Strategy Goals ved ED) Phase tal Document PA&ED Miles e to List for Adv Contract Awa	on; chnologica one HOV I a level of s d Flow Lanes /HOT lane-rr iary Lane mil ke/Ped Impro Yes Doc stone) rertisemen certification ard Milesto	al traffic contro lane in each d service (LOS) Outputs/Out s constructed illes constructed is constructed is constructed ovements No ument Type t Milestone) n Milestone) ne)	bl measures.	ries approx urs. Traffic M M Reversible La use Gas Emis	timately 25 c volumes files files files sions Ye	are expected to Total 7.4 5.8 4.5 Yes s Proposed 5/24/2011 4/3/2017 4/3/2017 4/3/2017 8/31/2017 8/31/2017 8/31/2017 6/26/2020 1/5/2018 6/12/2020 6/30/2021
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DTP-0001 (Revise	ed July 2017)									Date: 3/29/1
District	Cou	nty	Ro	ute	EA	Proje	ect ID	PP	NO	Alt Proj ID
12	OF	RA	5	5	J3400	()	34	70	0
Project Title:	State Route 58	5 OC Central (Corridor Improv	vement from In	iterstate 405 ai	nd Interstate 5				
			Existing Tot	al Project Cos	st (000's)					
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Im	plementing Agency
E&P (PA&ED)	3,700	0	220	0	0	0	0	3,920		
PS&E	20,330	0	3,500	0	0	0	0	23,830		
R/W SUP (CT)	0	0	2,700	0	0	0	0	2,700		
CON SUP (CT)	0	0	2,800	0	0	0	0	2,800		
R/W	0	0	24,500	0	0	0	0	24,500		
CON	0	0	13,100	0	0	0	0	13,100		
TOTAL	24,030	0	46,820	0	0	0	0	70,850		
		F	Proposed Tota	al Project Cos	t (\$1,000s)					Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)	6,532	0	0	0	0	0	0	6,532		
PS&E	21,195	0	0	0	0	0	0	21,195		
R/W SUP (CT)	7,320	0	0	0	0	0	0	7,320		
CON SUP (CT)	0	0	0	2,800	26,242	0	0	29,042		
R/W	118,061	0	0	0	0	0	0	118,061		
CON	0	0	0	91,455	53,758	0	0	145,213		
TOTAL	153,108	0	0	94,255	80,000	0	0	327,363		

Fund No. 1:	RIP - Nationa	l Hwy System	n (NH)						Program Code
			Existing	Funding (\$1,0	000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
			Proposed	l Funding (\$1	,000s)				Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	May request AB3090 or STIP
E&P (PA&ED)								0	advancement to FY20/21
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)					26,242			26,242	
R/W								0	
CON					53,758			53,758	
TOTAL	0	0	0	0	80,000	0	0	80,000	

Fund No. 2:	Surface Trans	sportation Blo	ock Grant (ST	BG)					Program Code
			Existing	Funding (\$1,0	000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	13,800	0	0	0	0	0	0	13,800	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	13,800	0	0	0	0	0	0	13,800	
			Proposed	I Funding (\$1	,000s)				Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)								0	
PS&E	17,000							17,000	
R/W SUP (CT)	4,620							4,620	
CON SUP (CT)								0	
R/W	58,830							58,830	
CON								0	
TOTAL	80,450	0	0	0	0	0	0	80,450	

DTP-0001 (Revised July 2017) Date:											
District	County	Route	EA	Project ID	PPNO	Alt Proj ID)				
12	ORA	55	J3400	0	3470	0					
Project Title:	tle: State Route 55 OC Central Corridor Improvement from Interstate 405 and Interstate 5										

Fund No. 3:	State Highwa	y Operation a	nd Protection	n Program (SH	iopp)				Program Code
			Existing	Funding (\$1,0)00s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	3,700	0	220	0	0	0	0	3,920	
PS&E	0	0	3,500	0	0	0	0	3,500	
R/W SUP (CT)	0	0	2,700	0	0	0	0	2,700	
CON SUP (CT)	0	0	2,800	0	0	0	0	2,800	
R/W	0	0	24,500	0	0	0	0	24,500	
CON	0	0	13,100	0	0	0	0	13,100	
TOTAL	3,700	0	46,820	0	0	0	0	50,520	
	•		Proposed	I Funding (\$1,	000s)				Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Caltrans Programming Fiscal Year may
E&P (PA&ED)	200							200	be different
PS&E	3,500							3,500	
R/W SUP (CT)	2,700							2,700	
CON SUP (CT)				2,800				2,800	
R/W	24,500							24,500	
CON				13,100				13,100	
TOTAL	30,900	0	0	15,900	0	0	0	46,800	

Fund No. 4:	Local Funds	- Local Measu	ure (MEA)						Program Code
			Existing	Funding (\$1,0)00s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	6,530	0	0	0	0	0	0	6,530	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	6,530	0	0	0	0	0	0	6,530	
			Proposed	I Funding (\$1,	000s)		-		Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)	6,332							6,332	
PS&E	695							695	
R/W SUP (CT)	0							0	
CON SUP (CT)								0	
R/W	14,731							14,731	
CON				5,000				5,000	
TOTAL	21,758	0	0	5,000	0	0	0	26,758	

Fund No. 5:	Congestion M	litigation and	Air Quality						Program Code
	-		Existing	Funding (\$1,0)00s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
			Proposed	I Funding (\$1,	000s)				Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W	20,000							20,000	
CON				3,355				3,355	
TOTAL	20,000	0	0	3,355	0	0	0	23,355	

DTP-0001 (Revis	ed July 2017)					Date: 3/29/18
District	County	Route	EA	Project ID	PPNO	Alt Proj ID
12	ORA	55	J3400	0	3470	0
Project Title:	State Route 55 OC Central	Corridor Improvement from I	nterstate 405 a	nd Interstate 5		

Fund No. 6:	Solutions for	Congested C	orridors or IN	IFRA					Program Code
	•		Existing	Funding (\$1,0	00s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0		0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
			Proposed	Funding (\$1,	000s)				Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Pending Approval
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON				70,000				70,000	
TOTAL	0	0	0	70,000	0	0	0	70,000	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised	5,						
Amendment (Existir		No				Date:	3/29/18
District	EA	Projec		PPNO	MPO ID		Alt Proj. ID
12	0K023	121400		2655B			
	Route/Corri		PM Ahd		Project Spo		
ORA	5	17.1	18.9		nge County Tran	sportation Al	, ,
				MP SCA		C	Element
Project Mana	agar/Conta	ot Dh	one	30A		ail Address	apital Outlay
	Barrett		60-5879			ett@octa.net	•
Project Title	barrott	(/ 14) 0	00 007 0 1		<u>I I Dall</u>		<u>-</u>
nterstate 5 Impro	ovement from	Alicia Parkway	to El Toro	Road - Segment	3		
ocation (Project I				5	-		
				lane 1.1 mile S	outh of Alicia Pa	rkway to Nor	th of Los Alisos.
							I Toro Road. Northbour
extend 2nd HO							
		•	,				
Component	0	2			enting Agency		
PA&ED				uthority (OCTA			
PS&E Pight of Way				uthority (OCTA ortation (Caltra			
Right of Way							
egislative District	-	a Department	or transpo	ortation (Caltra	ns)		
	68,73	Com		36,37			45,48,49
Assembly: Project Benefits	00,73	Sena	ate:		Commenceional		40,40,49
			neral Purp	,	Congressional		congestion in the Cities
Laguna Hills, M Purpose and Need Existing daily tra ranging from 6,3	lission Viejo I affic volume 270 to 13,49	s range from 00 in the NB d	neral Purp rest. more than lirection an	ose and HOV 279,000 to 364 d from 5,940 to	5,000 vehicles pe	elp reduce of the second secon	eak hour volumes Under current traffic
Aguna Hills, M Purpose and Need Existing daily tra ranging from 6,2 conditions, subs	lission Viejo I affic volume 270 to 13,4§ stantial cong	s range from 00 in the NB d	neral Purp rest. more than lirection an	ose and HOV 279,000 to 364 d from 5,940 to	5,000 vehicles pe	elp reduce of the second secon	eak hour volumes
Aurpose and Need Existing daily tra anging from 6,2 conditions, subs during the PM p	lission Viejo affic volume 270 to 13,49 stantial congoeak hour.	s range from 00 in the NB d	neral Purp rest. more than lirection an	ose and HOV 279,000 to 36 d from 5,940 to the NB directi	5,000 vehicles pe o 11,840 in the S on during the AM	elp reduce of the second secon	eak hour volumes Under current traffic and in the SB direction
Aurpose and Need Existing daily tra Existing from 6,2 conditions, subs during the PM p	lission Viejo affic volume 270 to 13,49 stantial cong beak hour. Category	s range from 90 in the NB d jestion is exp	neral Purp rest. more than lirection an	ose and HOV 279,000 to 36 d from 5,940 to the NB directi Outputs/Outc	5,000 vehicles pe o 11,840 in the S on during the AM	elp reduce c r day, with p B direction. I peak hour a	eak hour volumes Under current traffic and in the SB direction t Total
Aurpose and Need Existing daily tra anging from 6,3 conditions, subs during the PM p	lission Viejo affic volume 270 to 13,49 stantial cong beak hour. Category d Construction	s range from 00 in the NB d gestion is expo	neral Purp rest. more than lirection an erienced in d Flow Lanes	ose and HOV 279,000 to 36 d from 5,940 to the NB directi Outputs/Outc	5,000 vehicles pe o 11,840 in the S on during the AM	er day, with p B direction. I peak hour a	eak hour volumes Under current traffic and in the SB direction t Total s 1.1
Purpose and Need Existing daily tra anging from 6,2 conditions, subs during the PM p	lission Viejo affic volume 270 to 13,49 stantial cong beak hour. Category d Construction	s range from 00 in the NB d gestion is expo	neral Purp rest. more than lirection an erienced in d Flow Lanes	ose and HOV 279,000 to 36 d from 5,940 to the NB directi Outputs/Outc	5,000 vehicles pe o 11,840 in the S on during the AM	er day, with p B direction. I peak hour a <u>Uni</u>	eak hour volumes Under current traffic and in the SB direction t Total s 1.1
Laguna Hills, M Purpose and Need Existing daily tra anging from 6,7 conditions, subs during the PM p state Highway Road state Highway Road	lission Viejo affic volume 270 to 13,4§ stantial conq beak hour. Category d Construction d Construction	s range from 00 in the NB d gestion is expo Mixe HOV	neral Purp rest. more than lirection an erienced in d Flow Lanes //HOT lane-m	ose and HOV 279,000 to 364 d from 5,940 to the NB directi Outputs/Outc constructed iles constructed	5,000 vehicles pe o 11,840 in the S on during the AM	er day, with p B direction. I peak hour a Mile Mile	eak hour volumes Under current traffic and in the SB direction t Total s 1.1 s 2.9
ADA Improvement	I affic volume 270 to 13,49 stantial cong beak hour. Category d Construction d Construction ts Yes	s range from 90 in the NB d gestion is expo Mixe HOV	neral Purp rest. more than lirection an erienced in <u>d Flow Lanes</u> //HOT lane-m ke/Ped Impro	ose and HOV 279,000 to 364 d from 5,940 to the NB directi Outputs/Outc constructed iles constructed	5,000 vehicles pe o 11,840 in the S on during the AN	er day, with p B direction. I peak hour a Mile Mile	eak hour volumes Under current traffic and in the SB direction t Total s 1.1 s 2.9
Purpose and Need Existing daily tra anging from 6,2 conditions, subs during the PM p state Highway Road state Highway Road state Highway Road ADA Improvement Includes Sustainat	I affic volume 270 to 13,49 stantial congo beak hour. Category d Construction d Construction d Construction d Construction	s range from 90 in the NB d gestion is expo Mixe HOV	neral Purp rest. more than lirection an erienced in d Flow Lanes //HOT lane-m	ose and HOV 279,000 to 364 d from 5,940 to the NB directi Outputs/Outc constructed iles constructed	5,000 vehicles pe o 11,840 in the S on during the AM	er day, with p B direction. I peak hour a Mile Mile Reversible Lance rse Gas Emissio	eak hour volumes Under current traffic and in the SB direction t Total s 1.1 s 2.9 c analysis No ons Yes
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Aguna Hills, M Purpose and Need Existing daily tra anging from 6,3 conditions, subs during the PM p State Highway Road State Highway Road ADA Improvement Includes Sustainat Project Milesto Project Study R	I affic volume 270 to 13,49 stantial cong beak hour. Category d Construction d Construction d Construction d Construction ts Yes ble Communities ble Communities ble Communities	s range from 90 in the NB d gestion is expe Mixe HOV Bi s Strategy Goals	neral Purp rest. more than lirection an erienced in <u>d Flow Lanes</u> //HOT lane-m ke/Ped Impro	ose and HOV 279,000 to 364 d from 5,940 to the NB directi Outputs/Outc constructed iles constructed	5,000 vehicles pe o 11,840 in the S on during the AN	er day, with p B direction. I peak hour a Mile Mile Reversible Lance rse Gas Emissio	eak hour volumes Under current traffic and in the SB direction t Total s 1.1 s 2.9 analysis No ons Yes Proposed
Aguna Hills, M Purpose and Need Existing daily tra anging from 6, conditions, subs luring the PM p state Highway Road tate Highway Road	I affic volume 270 to 13,49 stantial cong beak hour. Category d Construction d Construction	s range from 00 in the NB d gestion is expo Mixe HOV Bi Strategy Goals vved ED) Phase	neral Purp prest. more than lirection an erienced in d Flow Lanes //HOT lane-m ke/Ped Impro Yes	ose and HOV 279,000 to 36 d from 5,940 to the NB directi Outputs/Outc constructed iles constructed iles constructed	5,000 vehicles pe o 11,840 in the S on during the AM omes	er day, with p B direction. I peak hour a Mile Mile Reversible Lance rse Gas Emissio	eak hour volumes Under current traffic and in the SB direction t Total s 1.1 s 2.9 analysis No ons Yes Proposed 10/1/2011
Aguna Hills, M urpose and Need Existing daily tra anging from 6,2 conditions, subs luring the PM p tate Highway Road tate Highway Road tate Highway Road ADA Improvement Includes Sustainat Project Milesto Project Study R Begin Environm Circulate Draft F	I affic volume 270 to 13,45 stantial cong beak hour. Category d Construction d Construction d Construction d Construction ts Yes ble Communities ble Communiti	s range from 00 in the NB d gestion is expo Mixe HOV Bi Strategy Goals vved ED) Phase	neral Purp prest. more than lirection an erienced in d Flow Lanes //HOT lane-m ke/Ped Impro Yes	ose and HOV 279,000 to 364 d from 5,940 to the NB directi Outputs/Outc constructed iles constructed	5,000 vehicles pe o 11,840 in the S on during the AM omes	er day, with p B direction. I peak hour a Mile Mile Reversible Lance rse Gas Emissio	eak hour volumes Under current traffic and in the SB direction t Total s 1.1 s 2.9 c analysis No ons Yes Proposed 10/1/2011 9/6/2013
aguna Hills, M urpose and Need existing daily tra anging from 6,2 onditions, subs uring the PM p tate Highway Road tate	I affic volume 270 to 13,45 stantial cong beak hour. Category d Construction d Construction d Construction d Construction ts Yes ble Communities ble Communiti	s range from oo in the NB d gestion is expo Mixe HOV Bi s Strategy Goals ved ED) Phase tal Document	neral Purp rest. more than lirection an erienced in d Flow Lanes //HOT lane-m ke/Ped Impro Yes	ose and HOV 279,000 to 36 d from 5,940 to the NB directi Outputs/Outc constructed iles constructed iles constructed	5,000 vehicles pe o 11,840 in the S on during the AM omes	er day, with p B direction. I peak hour a Mile Mile Reversible Lance rse Gas Emissio	eak hour volumes Under current traffic and in the SB direction t Total s 1.1 s 2.9 canalysis No ons Yes Proposed 10/1/2011 9/6/2013 9/6/2013
Aguna Hills, M urpose and Need Existing daily tra anging from 6, onditions, subs luring the PM p tate Highway Road tate Highway Road tate Highway Road Topict Milesto Project Study R Begin Environme Draft Project Re End Environme	I affic volume 270 to 13,49 stantial cong beak hour. Category d Construction d Co	s range from 00 in the NB d gestion is expe Mixe HOV Bi s Strategy Goals ved ED) Phase tal Document	neral Purp rest. more than lirection an erienced in d Flow Lanes //HOT lane-m ke/Ped Impro Yes	ose and HOV 279,000 to 36 d from 5,940 to the NB directi Outputs/Outc constructed iles constructed iles constructed	5,000 vehicles pe o 11,840 in the S on during the AM omes	er day, with p B direction. I peak hour a Mile Mile Reversible Lance rse Gas Emissio	eak hour volumes Under current traffic and in the SB direction t Total s 1.1 s 2.9 c analysis No ons Yes Proposed 10/1/2011 9/6/2013 9/6/2013 5/1/2014
ADA Improvement Includes Sustainat Project Study Road ADA Improvement Includes Sustainat Project Study R Bagin Environme Dirculate Draft F Draft Project Re End Environme Bagin Design (F	I affic volume 270 to 13,49 stantial cong beak hour. Category d Construction d Co	s range from 00 in the NB d gestion is expe Mixe HOV Bi S Strategy Goals Ved ED) Phase tal Document PA&ED Miles e	neral Purp rest. more than lirection an erienced in d Flow Lanes //HOT lane-m ke/Ped Impro Yes Docu stone)	ose and HOV 1 279,000 to 363 d from 5,940 to the NB directi Outputs/Outc constructed iles constructed wements No	5,000 vehicles pe o 11,840 in the S on during the AM omes	er day, with p B direction. I peak hour a Mile Mile Reversible Lance rse Gas Emissio	eak hour volumes Under current traffic and in the SB direction t Total s 1.1 s 2.9 c analysis No ons Yes Proposed 10/1/2011 9/6/2013 9/6/2013 5/1/2014 1/1/2015
Application Applic	Ission Viejo affic volume 270 to 13,49 stantial cong beak hour. Category d Construction d Constr	s range from 00 in the NB d gestion is expe Mixe HOV Bi S Strategy Goals Ved ED) Phase tal Document PA&ED Miles e	neral Purp rest. more than lirection an erienced in d Flow Lanes //HOT lane-m ke/Ped Impro Yes Docu stone)	ose and HOV 1 279,000 to 363 d from 5,940 to the NB directi Outputs/Outc constructed iles constructed wements No	5,000 vehicles pe o 11,840 in the S on during the AM omes	er day, with p B direction. I peak hour a Mile Mile Reversible Lance rse Gas Emissio	eak hour volumes Under current traffic and in the SB direction t Total s 1.1 s 2.9 c analysis No ons Yes Proposed 10/1/2011 9/6/2013 9/6/2013 5/1/2014 1/1/2015 5/1/2019
Aguna Hills, M Aurpose and Need Existing daily tra anging from 6, conditions, subs luring the PM p tate Highway Road tate Highway Road tat	Ission Viejo affic volume 270 to 13,49 stantial cong beak hour. Category d Construction d Constr	s range from 20 in the NB d gestion is expo Mixe HOV Bi S Strategy Goals Ved ED) Phase tal Document (PA&ED Miles e to List for Adv	neral Purp rest. more than lirection an erienced in d Flow Lanes //HOT lane-m ke/Ped Impro Yes Docu stone)	ose and HOV 1 279,000 to 36 d from 5,940 to the NB directi Outputs/Outc constructed iles constructed iles constructed iles constructed iles constructed iles constructed iles constructed iles constructed	5,000 vehicles pe o 11,840 in the S on during the AM omes	er day, with p B direction. I peak hour a Mile Mile Reversible Lance rse Gas Emissio	eak hour volumes Under current traffic and in the SB direction t Total s 1.1 s 2.9 c analysis No ons Yes Proposed 10/1/2011 9/6/2013 9/6/2013 5/1/2014 1/1/2015 5/1/2019 10/1/2017
Aguna Hills, M Aurpose and Need Existing daily tra anging from 6, conditions, subs luring the PM p tate Highway Road tate Highway Road tat	Ission Viejo affic volume 270 to 13,49 stantial cong beak hour. Category d Construction d Constr	s range from 20 in the NB d gestion is expo Mixe HOV Bi S Strategy Goals Ved ED) Phase tal Document (PA&ED Miles e to List for Adv Right of Way C	neral Purp rest. more than lirection an erienced in d Flow Lanes //HOT lane-m ke/Ped Impro Yes Docu stone) //ertisemen	ose and HOV 1 279,000 to 36 d from 5,940 to the NB directi Outputs/Outc constructed iles constructed iles constructed wements No	5,000 vehicles pe o 11,840 in the S on during the AM omes	er day, with p B direction. I peak hour a Mile Mile Reversible Lance rse Gas Emissio	eak hour volumes Under current traffic and in the SB direction t Total s 1.1 s 2.9 c analysis No ons Yes Proposed 10/1/2011 9/6/2013 9/6/2013 5/1/2014 1/1/2015 5/1/2019 10/1/2017 8/1/2019
ADA Improvement ADA Improvement Includes Sustainat Project Milesto Project Study R Begin Environme Direculate Draft E Draft Project Re End Environme Begin Right of W Begin Right of W Begin Construc	I affic volume 270 to 13,49 stantial cong beak hour. Category d Construction d Co	s range from 00 in the NB d gestion is expo Mixe HOV Bis Strategy Goals Ved ED) Phase tal Document PA&ED Miles e to List for Adv Right of Way C Contract Awa	neral Purp rest. more than lirection an erienced in d Flow Lanes //HOT lane-m ke/Ped Impro Yes Docu stone) //ertisement certification ard Milesto	279,000 to 36 d from 5,940 to the NB directi Outputs/Outc constructed iles constructed iles constructed wements No	5,000 vehicles per 5,000 vehicle	er day, with p B direction. I peak hour a Mile Mile Reversible Lance rse Gas Emissio	eak hour volumes Under current traffic and in the SB direction t Total s 1.1 s 2.9 c analysis No ons Yes Proposed 10/1/2011 9/6/2013 9/6/2013 5/1/2014 1/1/2015 5/1/2019 10/1/2017
Aguna Hills, M Purpose and Need Existing daily tra anging from 6,3 conditions, subs during the PM p State Highway Road State Highway Road ADA Improvement Includes Sustainat Project Milesto	I affic volume 270 to 13,49 stantial cong beak hour. Category d Construction d Co	s range from 00 in the NB d gestion is expo Mixe HOV Bis Strategy Goals Ved ED) Phase tal Document PA&ED Miles e to List for Adv Right of Way C Contract Awa	neral Purp rest. more than lirection an erienced in d Flow Lanes //HOT lane-m ke/Ped Impro Yes Docu stone) //ertisement certification ard Milesto	279,000 to 36 d from 5,940 to the NB directi Outputs/Outc constructed iles constructed iles constructed wements No	5,000 vehicles per 5,000 vehicle	er day, with p B direction. I peak hour a Mile Mile Reversible Lance rse Gas Emissio	eak hour volumes Under current traffic and in the SB direction t Total s 1.1 s 2.9 analysis No ons Yes Proposed 10/1/2011 9/6/2013 9/6/2013 5/1/2014 1/1/2015 5/1/2019 10/1/2017 8/1/2019 4/1/2020

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DTP-0001 (Revis	ed July 2017)									Date: 3/29/18
District	Cou	inty	Ro	ute	EA	Proje	ect ID	PPI	NO	Alt Proj ID
12	OF	RA	5	5	0K023	12140	00100	265	5B	0
Project Title:	Interstate 5 Im	provement fro	om Alicia Parkv	way to El Toro	Road - Segme	ent 3				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Impl	ementing Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0		
PS&E	0	0	0	0	0	0	0	0		
R/W SUP (CT)	0	0	0	0	0	0	0	0		
CON SUP (CT)	0	0	0	0	0	0	0	0		
R/W	0	0	0	0	0	0	0	0		
CON	0	0	0	0	0	0	0	0		
TOTAL	0	0	0	0	0	0	0	0		
		F	Proposed Tota	al Project Cos	st (\$1,000s)					Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)	1,847	0	0	0	0	0	0	1,847		
PS&E	8,656	0	0	0	0	0	0	8,656		
R/W SUP (CT)	4,176	0	0	0	0	0	0	4,176		
CON SUP (CT)	0	0	8,944	0	0	10,000	0	18,944		
R/W	22,866	0	0	0	0	0	0	22,866		
CON	0	0	37,652	0	0	59,911	0	97,563		
TOTAL	37,545	0	46,596	0	0	69,911	0	154,052		

Fund No. 1:	RIP - Nationa	I Hwy System	n (NH)						Program Code
			Existing	Funding (\$1,0	000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
			Proposed	Funding (\$1	,000s)				Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	May request AB3090 or STIP
E&P (PA&ED)								0	advancement to FY19/20
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)						10,000		10,000	
R/W								0	
CON						59,911		59,911	
TOTAL	0	0	0	0	0	69,911	0	69,911	

Fund No. 2:	Local Funds	- Local Measu	ure (MEA)						Program Code
			Existing	Funding (\$1,0)00s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
			Proposed	Funding (\$1	000s)				Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)	181							181	
PS&E	612							612	
R/W SUP (CT)	1,193							1,193	
CON SUP (CT)			8,944					8,944	
R/W	16,430							16,430	
CON			6,884					6,884	
TOTAL	18,416	0	15,828	0	0	0	0	34,244	

DTP-0001 (Revise	TP-0001 (Revised July 2017)										
District	County	Route	EA	Project ID	PPNO	Alt Proj ID					
12	ORA	5	0K023	1214000100	2655B	0					

Project Title: Interstate 5 Improvement from Alicia Parkway to El Toro Road - Segment 3

Fund No. 3:	Surface Tran	sportation Bl	ock Grant						Program Code
			Existing	Funding (\$1,0	000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
			Proposed	I Funding (\$1	,000s)				Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)	1,666							1,666	
PS&E	8,044							8,044	
R/W SUP (CT)	2,983							2,983	
CON SUP (CT)								0	
R/W	6,436							6,436	
CON			30,768					30,768	
TOTAL	19,129	0	30,768	0	0	0	0	49,897	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised	July 2017)						Gene	
Amendment (Existing	-	;				D	ate:	3/29/18
District	EA	Projec	t ID	PPNO	MPO II			Alt Proj. ID
12	0C110	-		3834				
	oute/Corrido		PM Ahd		Project S	Sponsor	Lead Ageno	cy
ORA	57	20.1	21.8			City of E		
					PO		Elen	
				SC	AG		Capital	Outlay
Project Mana			one			-mail Ac		
Steve Ko	oyman	714-99	90-7657		<u>Stev</u>	<u>/eK@ci.b</u>	rea.ca.us	
Project Title					- · · · ·			
State Route 57 Tru				Road Interchan	ge Improvement			
Location (Project Li				·				
In the City of Bre								
								ert Road and widen
northbound Lam	bert Road und	ercrossing	p bridge to	accommodat	e future truck-c	simbing i	ane.	
Component				Implei	menting Agen	су		
PA&ED	Brea							
PS&E	Brea							
Right of Way	Brea							
Construction	Caltrans							
Legislative Districts	;							
Assembly:	55	Sena	ate:	29	Congressio	onal:		39
					5			
•								
Proposed improvimprove LOS and	d operational p	performance			er accommodat			raffic increases; nazards for motorists
Proposed improv improve LOS an using this stretch Purpose and Need	d operational µ a of the roadwa	performand ay.	ce of the in	nterchange; m	er accommodat inimize delays	and pote	ential safety ł	nazards for motorists
Project Benefits Proposed improv improve LOS an- using this stretch Purpose and Need The area is prese performance will	d operational p of the roadwa	performand ay. rized by po	ce of the in	nterchange; m	er accommodat inimize delays ance during pea	and pote	ential safety ł	nazards for motorists
Proposed improving this stretch using this stretch Purpose and Need The area is prese performance will	d operational p of the roadwa ently characte further deterio category	performand ay. rized by po	ce of the in	nterchange; m	ance during pea	and pote	ential safety ł	nazards for motorists
Proposed improvimprove LOS and using this stretch Purpose and Need The area is prese performance will Contemporate Contempora	d operational p of the roadwa ently characte further deterio Category Construction	rized by po prate with i	por operat	nterchange; m ional performa n anticipated f	ance during pea	and pote	ential safety f	operational Total 1.7
Proposed improvimprove LOS and using this stretch Purpose and Need The area is prese performance will Contemporate Contempora	d operational p of the roadwa ently characte further deterio Category Construction	rized by po prate with i	por operat	ional performa n anticipated f Outputs/Out	ance during pea	and pote	periods and Unit	nazards for motorists operational Total
Proposed improvimprove LOS and using this stretch Purpose and Need The area is prese performance will Contemporate Contempora	d operational p of the roadwa ently characte further deterio Category Construction	rized by po prate with i	por operat ncrease in	ional performa n anticipated f Outputs/Out	ance during pea	and pote	periods and <u>Unit</u>	operational Total 1.7
Proposed improving this stretch using this stretch Purpose and Need The area is prese performance will State Highway Road State Highway Road	d operational p of the roadwa ently characte further deterio Construction Construction	rized by po prized by po prate with i Auxil Oper	oor operat ncrease in iary Lane mi rational Impr	ional performa n anticipated f Outputs/Out iles constructed ovements	ance during pea	and pote	periods and Unit Miles each	operational Total 1.7 1
Proposed improvimprove LOS and using this stretch using this stretch Purpose and Need The area is preseperformance will State Highway Road State Highway Road ADA Improvements	d operational p of the roadwa ently characte further deterio Construction Construction	rized by po prized by po prate with i Auxil Oper Bil Bil	por operat ncrease in iary Lane mi iary Lane mi ke/Ped Impr	ional performa n anticipated f Outputs/Out iles constructed ovements	er accommodat inimize delays ance during pea uture traffic vol	and pote	periods and <u>Unit</u> Miles each ible Lane analy	operational Total 1.7 1
Proposed improvimprove LOS and using this stretch using this stretch Purpose and Need The area is prese performance will State Highway Road State Highway Road ADA Improvements Includes Sustainable	d operational p a of the roadwa ently characte further deterio Category Construction Construction	rized by po prized by po prate with i Auxil Oper Bil Bil	oor operat ncrease in iary Lane mi rational Impr	ional performa n anticipated f Outputs/Out iles constructed ovements	ance during pea	and pote	periods and Unit Miles each ible Lane analy s Emissions	operational Total 1.7 1.7 1 Sis No Yes
Proposed improvimprove LOS and using this stretch using this stretch Purpose and Need The area is prese performance will State Highway Road State Highway Road ADA Improvements Includes Sustainable Project Mileston	d operational p a of the roadwa ently characte further deterio Category Construction Construction Construction	rized by po prized by po prate with i Auxii Oper Bil ategy Goals	por operat ncrease in iary Lane mi iary Lane mi ke/Ped Impr	ional performa n anticipated f Outputs/Out iles constructed ovements	er accommodat inimize delays ance during pea uture traffic vol	and pote	periods and Unit Miles each ible Lane analy s Emissions isting	operational Total 1.7 1 sis No Yes Proposed
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Proposed improve improve LOS and using this stretch Purpose and Need The area is prese performance will State Highway Road State Highway Road State Highway Road State Highway Road Project Study Re Begin Environme Circulate Draft E Draft Project Rej	d operational p of the roadwa ently characte further deterio Construction Construction Construction Construction Yes e Communities Strate port Approved ental (PA&ED) nvironmental port	rized by po prate with i Auxii Oper Auxii Oper Bii ategy Goals	por operat increase in iary Lane mi rational Impri Yes	ional performa n anticipated f Outputs/Out iles constructed ovements ovements No	er accommodat inimize delays ance during pea uture traffic vol tcomes	and pote	periods and Unit Miles each bible Lane analy s Emissions isting 11/15/2007 10/11/2011 3/2/2015 4/30/2015	Total 1.7 1 sis No Yes Proposed 11/15/2007 10/11/2017 3/2/2015 4/30/2015
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Proposed improvimprove LOS and using this stretch using this stretch Purpose and Need The area is preserved performance will Control State Highway Road State Highway Road Highway Road Road State Highway Road Highway Road Road Highway Road Road Highway Road Highway Road Highway Road Highway Road Road Highway Road Road Highway Road Highway Road Highway Road Highway Road Road Highway Road Road Highway Road Highway Road Highway Road Highway Road Road Highway Road Highway Road Highway Road Highway Road	d operational p of the roadwa ently characte further deterio Construction Construct	rized by po prized by po prate with i Auxil Oper Auxil Oper Bil ategy Goals Phase Document &ED Miles .ist for Adv	bor operat ncrease in iary Lane mi iary Lane mi yes istone) yertisemer	ional performa n anticipated f Outputs/Out iles constructed ovements ovements No	er accommodat inimize delays ance during pea uture traffic vol tcomes	and pote	Unit Deriods and Unit Miles each ible Lane analy s Emissions isting 11/15/2007 10/11/2011 3/2/2015 11/12/2015 11/12/2015 11/25/2015 11/25/2015 7/31/2018 8/1/2019	Total 1.7 1 sis No Yes Proposed 11/15/2007 10/11/2017 3/2/2015 8/20/2015 8/20/2015 5/1/2015 8/24/2017 8/24/2017
Proposed improve improve LOS and using this stretch Purpose and Need The area is prese performance will State Highway Road State Highway Road State Highway Road State Highway Road State Highway Road Circulate Sustainabl Project Mileston Project Study Re Begin Environmen Begin Environmen Begin Design (Pi End Design Pha- Begin Right of Wa	d operational p of the roadwa ently characte further deterio Construction Construct	rized by po prized by po prate with i Auxil Oper Auxil Oper Bil ategy Goals Phase Document &ED Miles .ist for Adv t of Way C	bor operat ncrease in iary Lane mi iary Lane mi yes Yes Lane Control (Control	ional performa n anticipated f Outputs/Out iles constructed ovements ovements ovements No cument Type nt Milestone)	er accommodat inimize delays ance during pea uture traffic vol tcomes	and pote	Unit periods and Unit Miles each ible Lane analy s Emissions isting 11/15/2007 10/11/2011 3/2/2015 11/25/2015 11/25/2015 11/25/2015 11/25/2015 7/31/2018 8/1/2019 6/30/2020	Total 1.7 1 sis No Yes Proposed 11/15/2007 10/11/2011 3/2/2015 8/20/2015 8/20/2015 5/1/2019 8/24/2017 4/1/2019
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Proposed improve improve LOS and using this stretch Purpose and Need The area is prese performance will State Highway Road State Highway Road State Highway Road ADA Improvements Includes Sustainabl Project Mileston Project Study Re Begin Environmen Begin Environmen Begin Design (Pr End Environmen Begin Design (Pr End Design Phas Begin Right of Wa Begin Constructio	d operational p of the roadwa a of the roadwa ently characte further deterio Construction Const Construction Const Con	rized by po prate with i Auxii Oper Auxii Oper Bii Auxii Oper Bii Bii Auxii Oper Bii Bii Auxii Oper Bii Auxii Oper Bii Auxii Oper Bii Auxii Auxii Oper Bii Auxii Stroper Bii Auxii Auxii Oper Bii Auxii Auxii Auxii Der Bii Auxii Auxii Auxii Auxii Auxii Auxii Oper Bii Auxii	bor operat increase in iary Lane mi rational Impri Yes Doc stone) vertisemer Certificatio ard Milesto	ional performa n anticipated f Outputs/Out iles constructed ovements ovements No covements No	er accommodat inimize delays ance during pea uture traffic vol tcomes	and pote	Unit Miles each semissions ible Lane analys s Emissions isting 11/15/2007 10/11/2011 3/2/2015 11/12/2015 11/12/2015 11/25/2015 7/31/2018 8/1/2019 6/30/2020 12/1/2021 12/30/2023	Total 1.7 1 sis No Yes Proposed 11/15/2007 10/11/2011 3/2/2015 4/30/2015 8/24/2015 5/1/2019 8/24/2017 4/1/2019 1/2/2020 1/2/2020
Proposed improve improve LOS and using this stretch Purpose and Need The area is prese performance will State Highway Road State Highway Road State Highway Road ADA Improvements Includes Sustainabl Project Mileston Project Study Re Begin Environmen Begin Environmen Begin Design (Pe End Environmen Begin Design (Pe End Design Phase Begin Right of Wa Begin Right of Wa Begin Constructi	ently characte further deterior Construction	rized by po prized by po prate with i Auxii Oper Auxii Oper Bil Auxii Oper Bil Bil Auxii Oper Bil Bil Bil Auxii Oper Bil Bil Bil Bil Auxii Oper Bil Bil Auxii Oper Bil Bil Auxii Oper Bil Auxii Oper Bil Bil Auxii Oper Bil Auxii Stroper Stro	bor operat increase in iary Lane mi rational Impri Yes Doc stone) vertisemer Certificatio ard Milesto	ional performa n anticipated f Outputs/Out iles constructed ovements ovements No covements No	er accommodat inimize delays ance during pea uture traffic vol tcomes	and pote	Unit Miles each semissions isting 11/15/2007 10/11/2011 3/2/2015 11/12/2015 11/12/2015 11/25/2015 7/31/2018 8/1/2019 6/30/2020 12/1/2021	operational Total 1.7 1.7 1 Sis No Yes

on call (916) 654-6410 or TDD (916) 6 ADA Notice 3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

DTP-0001 (Revis	ed July 2017)									Date: 3/29/18
District	Cou	inty	Ro	ute	EA	Proje	ect ID	PPI	NO	Alt Proj ID
12	OF	RA	5	7	0C110	()	38	34	0
Project Title:	State Route 5	7 Truck Climb	ing Lane Phas	e I - Lambert F	Road Interchan	ge Improveme	ent			
			Existing Tota	al Project Cos	st (000's)					
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Imp	elementing Agency
E&P (PA&ED)	1,200	0	0	0	0	0	0	1,200		
PS&E	3,576	0	0	0	0	0	0	3,576		
R/W SUP (CT)	0	0	0	0	0	0	0	0		
CON SUP (CT)	0	0	0	0	0	0	0	0		
R/W	0	0	18,884	0	0	0	0	18,884		
CON	0	0	0	0	0	0	40,103	40,103		
TOTAL	4,776	0	18,884	0	0	0	40,103	63,763		
		F	Proposed Tota	I Project Cos	t (\$1,000s)					Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)	1,000	0	0	0	0	0	0	1,000		
PS&E	5,700	0	0	0	0	0	0	5,700		
R/W SUP (CT)	0	0	0	0	0	0	0	0		
CON SUP (CT)	0	16,000	0	0	0	0	0	16,000		
R/W	7,000	9,000	0	0	0	0	0	16,000		
CON	0	61,300	0	0	0	0	0	61,300		
TOTAL	13,700	86,300	0	0	0	0	0	100,000		

Fund No. 1:	RIP - Nationa	I Hwy System	(NH)						Program Code
			Existing	Funding (\$1,0	000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0		0	0	0	0	0	
R/W	0	0	9,000	0	0	0	0	9,000	
CON	0	0	0	0	0	0	13,100	13,100	
TOTAL	0	0	9,000	0	0	0	13,100	22,100	
			Proposed	Funding (\$1	,000s)				Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON		9,000						9,000	
TOTAL	0	9,000	0	0	0	0	0	9,000	

Fund No. 2:	Demonstratio	on - TEA21							Program Code
			Existing	Funding (\$1,0	000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	600	0	0	0	0	0	0	600	
PS&E	300	0	0	0	0	0	0	300	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	900	0	0	0	0	0	0	900	
			Proposed	I Funding (\$1	,000s)				Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)								0	
PS&E	924							924	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	924	0	0	0	0	0	0	924	

DTP-0001 (Revise)TP-0001 (Revised July 2017)											
District	County	Route	EA	Project ID	PPNO	Alt Pro	oj ID					
12	ORA	57	0C110	0	3834 0							
Project Title:	Project Title: State Route 57 Truck Climbing Lane Phase I - Lambert Road Interchange Improvement											

Fund No. 3:	Local Funds	- Orange Co.	Measure M2 ·	Regional Ca	pacity				Program Code
			Existing	Funding (\$1,0	000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	600	0	0	0	0	0	0	600	
PS&E	327	0	0	0	0	0	0	327	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	927	0	0	0	0	0	0	927	
			Proposed	I Funding (\$1,	,000s)				Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)								0	
PS&E	927							927	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W	5,929							5,929	
CON								0	
TOTAL	6,856	0	0	0	0	0	0	6,856	

Fund No. 4:	Local Funds								Program Code
			Existing	Funding (\$1,0)00s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	2,949	0	0	0	0	0	0	2,949	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	9,884	0	0	0	0	9,884	
CON	0	0	0	0	0	0	27,003	27,003	
TOTAL	2,949	0	9,884	0	0	0	27,003	39,836	
			Proposed	Funding (\$1,	000s)				Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)	1,000							1,000	
PS&E	3,849							3,849	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W	1,071	4,800						5,871	
CON								0	
TOTAL	5,920	4,800	0	0	0	0	0	10,720	

DTP-0001 (Revise	DTP-0001 (Revised July 2017)											
District	County	Alt Proj	ID									
12	ORA	57	0C110									
Project Title:	Project Title: State Route 57 Truck Climbing Lane Phase I - Lambert Road Interchange Improvement											

Fund No. 5:	Trade Corride	or Enhancem	ent Program	- State Share					Program Code
	•		Existing	Funding (\$1,0	000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
			Proposed	I Funding (\$1	,000s)				Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)		16,000						16,000	
R/W								0	
CON		22,650						22,650	
TOTAL	0	38,650	0	0	0	0	0	38,650	

Fund No. 6:	Trade Corrid	or Enhancem	ent Program	- Local Share					Program Code
			Existing	Funding (\$1,0)00s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
	-		Proposed	l Funding (\$1,	,000s)				Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Requested through OCTA
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON		27,055						27,055	
TOTAL	0	27,055	0	0	0	0	0	27,055	

Fund No. 7:	INFRA								Program Code
	-		Existing	Funding (\$1,0	000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
			Proposed	l Funding (\$1,	,000s)				Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W		4,200						4,200	
CON		2,595						2,595	
TOTAL	0	6,795	0	0	0	0	0	6,795	

PROJECT PROGRAMMING REQUEST

Amendment (Exi District 12									General I	
	sting Project)	Yes						Date:	3	3/29/18
	EA		Project	ID	PPNO	MPO	D		Alt P	roj. ID
			12130001		2132	ORA040	607			
County	Route/Corr	idor	PM Bk	PM Ahd		Project	Sponso	r/Lead A	aencv	
ORA					Or	ange County 1				DCTA)
					М	<u> </u>	-		Element	,
						AG		Loc	al Assista	
Project Ma	anager/Conta	act	Pho	ne	_		E-mail A			
	n Cardoso		(714) 56					Docta.ne	et	
Project Title			()					,	_	
Planning, Prog	ramming and M	<i>l</i> onitor	rina							
• •	ct Limits), Desci			Nork)						
Planning, Pro										
Component						menting Ager	псу			
PA&ED					uthority (OCT					
PS&E					uthority (OCT					
Right of Way	/ Orange	Count	ty Transpo	ortation Au	uthority (OCT	A)				
Construction	n Orange	Count	ty Transpo	ortation Au	uthority (OCT	A)				
Legislative Dist	ricts									
Assembly:	55,65,68,69,	72,73,7	4 Senate	e:	29,34,36,37	Congressi	onal:		39,45,46	6,47,48,49
Project Benefits	;									
Purpose and Ne Orange Cour		_								
		d by s	evere con	gestion o	n many regio	nal and interre	egional fa	acilities.	Examina	tion of the
		tions a	are neces	sary for th	e future cons		proveme	nts. The	e PPM fu	nds will be used
	Category	tions a	are neces	sary for th	e future cons	struction of imp ge, thus creat	proveme	nts. The	e PPM fui jects for t	nds will be used
	-	tions a	are neces	sary for th	e future cons clearance sta	struction of imp ge, thus creat	proveme	nts. The elf of pro	e PPM fui jects for t	nds will be used the future.
	-	tions a	are neces	sary for th	e future cons clearance sta	struction of imp ge, thus creat	proveme	nts. The elf of pro	e PPM fui jects for t	nds will be used the future.
	-	tions a	are neces	sary for th	e future cons clearance sta	struction of imp ge, thus creat	proveme	nts. The elf of pro	e PPM fui jects for t	nds will be used the future.
	Category	tions a	are necess and enviro	sary for th	e future cons clearance sta Outputs/Out	struction of imp ge, thus creat	proveme	nts. The elf of pro Uni	e PPM fui jects for t	nds will be used the future. Total
ADA Improvem	Category ents Y/N	tions a PSR a	are necess and enviro	sary for the	e future cons clearance sta Outputs/Out	struction of imp ge, thus creat comes	proveme ing a sho	nts. The elf of pro Uni	e PPM fui jects for t t analysis	nds will be used the future.
ADA Improvem Includes Sustai	Category ents Y/N nable Communitie	tions a PSR a	are necess and enviro	sary for th	e future cons clearance sta Outputs/Out	struction of imp ge, thus creat	proveme ing a sho Reve enhouse G	nts. The elf of pro Uni sible Lane	e PPM fui jects for t t analysis	nds will be used the future. Total
ADA Improvem Includes Sustai Project Mile s	Category ents Y/N nable Communitie	s Strate	are necess and enviro	sary for the	e future cons clearance sta Outputs/Out	struction of imp ge, thus creat comes	proveme ing a sho Reve enhouse G	nts. The elf of pro Uni rsible Lane as Emissic xisting	e PPM fui jects for t t analysis	nds will be used the future. Total Y/N Proposed
ADA Improvem Includes Sustai Project Miles Project Study	Category ents Y/N nable Communitie stone Report Appro	s Strate	are necess and enviro	sary for the	e future cons clearance sta Outputs/Out	struction of imp ge, thus creat comes	proveme ing a sho Reve enhouse G	nts. The elf of pro Uni rsible Lane as Emissic xisting N/A	e PPM fui jects for t t analysis	nds will be used the future. Total Y/N Proposed N/A
ADA Improvem Includes Sustai Project Miles Project Study Begin Enviro	Category ents Y/N nable Communitie stone r Report Appro- nmental (PA&	s Strate ED) F	are necess and enviro	sary for th nmental (//Ped Improv //N	vements Y/N	struction of imp ge, thus creat comes	proveme ing a sho Reve enhouse G	nts. The elf of pro Uni rsible Lane as Emissio xisting N/A N/A	e PPM fui jects for t t analysis	nds will be used the future. Total Y/N Proposed N/A N/A
ADA Improvem Includes Sustai Project Miles Project Study Begin Envirol Circulate Dra	Category ents Y/N nable Communitie stone r Report Appro- nmental (PA& ft Environmer	s Strate ED) F	are necess and enviro	sary for th nmental (//Ped Improv //N	e future cons clearance sta Outputs/Out	struction of imp ge, thus creat comes	proveme ing a sho Reve enhouse G	nts. The elf of pro	e PPM fui jects for t t analysis	nds will be used the future. Total Y/N Proposed N/A N/A N/A N/A
ADA Improvem Includes Sustai Project Miles Project Study Begin Environ Circulate Dra Draft Project	Category ents Y/N nable Communitie stone r Report Appro- nmental (PA& ft Environmer Report	s Strate DVed ED) F ttal Do	are necess and enviro Bike egy Goals	sary for th nmental (//Ped Improv //N	vements Y/N	struction of imp ge, thus creat comes	proveme ing a sho Reve enhouse G	nts. The elf of pro	e PPM fui jects for t t analysis	nds will be used the future. Total Y/N Proposed N/A N/A N/A N/A N/A
ADA Improvem Includes Sustai Project Miles Project Study Begin Envirol Circulate Dra Draft Project End Environr	Category ents Y/N nable Communitie stone r Report Appro- nmental (PA& ft Environmer Report nental Phase	s Strate ED) F (PA&	are necess and enviro Bike egy Goals	sary for th nmental (//Ped Improv //N	vements Y/N	struction of imp ge, thus creat comes	proveme ing a sho Reve enhouse G	nts. The elf of pro	e PPM fui jects for t t analysis	nds will be used the future. Total Y/N Proposed N/A N/A N/A N/A N/A N/A N/A N/A
ADA Improvem Includes Sustai Project Miles Project Study Begin Envirol Circulate Dra Draft Project End Environn Begin Design	Category ents Y/N nable Communitie stone r Report Appro- nmental (PA& ft Environmer Report nental Phase (PS&E) Phase	tions a PSR a s Strate ED) F ital Do (PA&I se	are necess and enviro	sary for th nmental o /Ped Improv //N Docu	vements Y/N	struction of imp ge, thus creat comes	proveme ing a sho Reve enhouse G	nts. The elf of pro	e PPM fui jects for t t analysis	nds will be used the future. Total Y/N Y/N Proposed N/A N/A N/A N/A N/A N/A N/A N/A N/A
ADA Improvem Includes Sustai Project Miles Project Study Begin Environ Circulate Dra Draft Project End Environn Begin Design End Design F	Category ents Y/N nable Communitie stone r Report Appro- nmental (PA& ft Environmer Report nental Phase (PS&E) Phase Phase (Ready	tions a PSR a s Strate ED) F ital Do (PA&I se	are necess and enviro	sary for th nmental o /Ped Improv //N Docu	vements Y/N	struction of imp ge, thus creat comes	proveme ing a sho Reve enhouse G	nts. The elf of pro Uni rsible Lane as Emissic xisting N/A N/A N/A N/A N/A N/A N/A N/A N/A	e PPM fui jects for t t analysis	nds will be used the future. Total Y/N Y/N Proposed N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A
ADA Improvem Includes Sustai Project Miles Project Study Begin Environ Circulate Dra Draft Project End Environ Begin Design End Design F Begin Right c	Category ents Y/N nable Communitie stone Report Appro- mental (PA& ft Environmer Report nental Phase (PS&E) Phase Phase (Ready of Way Phase	tions a PSR a psr a s Strate ED) F ntal Do (PA& se to Lis	are necess and enviro Bike Bike Bike Bike Bike Bike Bike Bike	sary for th nmental o /Ped Improv //N Docu one)	vements Y/N ument Type Milestone)	struction of imp ge, thus creat comes	proveme ing a sho Reve enhouse G	nts. The elf of pro	e PPM fui jects for t t analysis	nds will be used the future. Total Y/N Y/N Proposed N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A
ADA Improvem Includes Sustai Project Miles Project Study Begin Environ Circulate Dra Draft Project End Environr Begin Design End Design F Begin Right of	Category ents Y/N nable Communitie stone r Report Appro- mental (PA& ft Environmer Report nental Phase (PS&E) Phase Phase (Ready of Way Phase (Figure 1) Way Phase (Figure 1)	s Strate pved ED) F ntal Do (PA&I se to Lis Right o	are necess and enviro	sary for th nmental of /Ped Improv //N Docu one) rtisement	vements Y/N ument Type Milestone)	struction of imp ge, thus creat comes	proveme ing a sho Reve enhouse G	nts. The elf of pro	e PPM fui jects for t t analysis	nds will be used the future. Total Y/N Proposed N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A
ADA Improvem Includes Sustai Project Study Begin Environ Circulate Dra Draft Project End Environr Begin Design End Design F Begin Right of Begin Constr	Category ents Y/N nable Communities tone r Report Appro- mental (PA& ft Environmer Report nental Phase (PS&E) Phase Phase (Ready of Way Phase (F Way Phase (F uction Phase)	s Strate pved ED) F ntal Do (PA& se to Lis Right o (Cont	are necess and enviro	sary for th nmental of /Ped Improv //N Docu one) rtisement ertification d Milestor	e future cons clearance sta Outputs/Out vements Y/N iment Type Milestone) Milestone)	struction of imp ge, thus creat comes Reduces Gree	proveme ing a sho Reve enhouse G	nts. The elf of pro	e PPM fui jects for t t analysis	nds will be used the future. Total Y/N Proposed N/A N/A N/A N/A N/A N/A N/A N/A
ADA Improvem Includes Sustai Project Study Begin Environ Circulate Dra Draft Project End Environr Begin Design End Design F Begin Right of Begin Construct	Category ents Y/N nable Communitie stone r Report Appro- mental (PA& ft Environmer Report nental Phase (PS&E) Phase Phase (Ready of Way Phase Way Phase (Function Phase cution Phase (Community) ft Community)	s Strate pved ED) F ntal Do (PA& se to Lis Right o (Cont	are necess and enviro	sary for th nmental of /Ped Improv //N Docu one) rtisement ertification d Milestor	e future cons clearance sta Outputs/Out vements Y/N iment Type Milestone)	struction of imp ge, thus creat comes Reduces Gree	proveme ing a sho Reve enhouse G	nts. The elf of pro	e PPM fui jects for t t analysis	nds will be used the future. Total Y/N Proposed N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A
ADA Improvem Includes Sustai Project Study Begin Environ Circulate Dra Draft Project End Environr Begin Design End Design F Begin Right of Begin Constr	Category ents Y/N nable Communitie stone r Report Appro- nmental (PA& ft Environmer Report nental Phase (PS&E) Phase (PS&E) Phase Phase (Ready of Way Phase Way Phase (Function Phase ction Phase (Court out Phase)	tions a PSR a s Strate oved ED) F ntal Do (PA&I se to Lis Right o (Control Constr	are necess and enviro	sary for th nmental of /Ped Improv //N Docu one) rtisement ertification d Milestor	e future cons clearance sta Outputs/Out vements Y/N iment Type Milestone)	struction of imp ge, thus creat comes Reduces Gree	proveme ing a sho Reve enhouse G	nts. The elf of pro	e PPM fui jects for t t analysis	nds will be used the future. Total Y/N Proposed N/A N/A N/A N/A N/A N/A N/A N/A

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DTP-0001 (Revis	DTP-0001 (Revised July 2017)										
District	County	Route	EA	Project ID	PPNO	Alt Proj ID					
12	ORA	0	0	1213000181	2132	0					

	•.	<u>.</u>			Ŭ	12100		210		0
Project Title:	Planning, Pro	gramming and	Monitoring							
			Existing Tot	al Project Cos	st (000's)					
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Imp	ementing Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0		
PS&E	0	0	0	0	0	0	0	0		
R/W SUP (CT)	0	0	0	0	0	0	0	0		
CON SUP (CT)	0	0	0	0	0	0	0	0		
R/W	0	0	0	0	0	0	0	0		
CON	0	0	0	0	0	0	0	0		
TOTAL	0	0	0	0	0	0	0	0		
		P	Proposed Tota	al Project Cos	st (\$1,000s)					Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)	0	0	0	0	0	0	0	0		
PS&E	0	0	0	0	0	0	0	0		
R/W SUP (CT)	0	0	0	0	0	0	0	0		
CON SUP (CT)	0	0	0	0	0	0	0	0		
R/W	0	0	0	0	0	0	0	0		
CON	0	1,481	0	0	1,848	1,848	0	5,177		
TOTAL	0	1,481	0	0	1,848	1,848	0	5,177		

Fund No. 1:	RIP - State C	ash (ST-CASH	H)						Program Code
			Existing	Funding (\$1,0	000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
			Proposed	I Funding (\$1	,000s)				Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON		1,481			1,848	1,848		5,177	
TOTAL	0	1,481	0	0	1,848	1,848	0	5,177	

Fund No. 2:									Program Code
			Existing	Funding (\$1,0	000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
			Proposed	Funding (\$1	,000s)				Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	

PROJECT PROGRAMMING REQUEST

g Project)	Yes					
					Date:	3/29/18
EA	Projec		PPNO	MPO ID		Alt Proj. ID
0C890	120000		2883A			
oute/Corri		PM Ahd		Project Spo		
5	31.3	34.2			sportation A	
						Element
	- 4		SC			Capital Outlay
arrell	(714) 5	00-5879		<u>INDAII</u>		<u>31</u>
Pouto 55 to P	Pouto 57					
		f Work)				
			55 Intorchand	in to the Poute 57	Intorchang	o Mako operational
				nge by moreasing	the weaving	
or on ramp	10 01 - 00.					
	-					
				,		
	a Department	of Transp	ortation (Caltra	ans)		
68,69	Sen	ate:	34,37	Congressional:		45,46
	need to reliev			and the chokepoir clude adding an a		
a. Propose	need to reliev d improveme	nts to the I	-5 Freeway in	clude adding an a	dditional ca	
a. Propose	need to reliev d improveme	nts to the I	-5 Freeway in	clude adding an a g length from the 4	dditional ca	rpool lane in the outhbound on-ramp.
a. Propose southbound	need to reliev d improveme d direction an	nts to the I d increasir	-5 Freeway in ng the weaving	clude adding an a g length from the 4	dditional ca 1th Street so	rpool lane in the outhbound on-ramp. nit Total
a. Propose southbound Category	need to reliev d improveme d direction an	nts to the I d increasir	-5 Freeway in ng the weaving Outputs/Out	clude adding an a g length from the 4	dditional ca 4th Street so Ur	rpool lane in the outhbound on-ramp. nit Total
a. Propose southbound Category	need to reliev d improveme d direction an	nts to the I d increasir	-5 Freeway in ng the weaving Outputs/Out	clude adding an a g length from the 4	dditional ca 4th Street so Ur	rpool lane in the outhbound on-ramp. nit Total
a. Propose southbound Category Construction	need to reliev d improveme d direction an HO\	nts to the I d increasir //HOT lane-m	-5 Freeway in ng the weaving Outputs/Out illes constructed	clude adding an a g length from the 4 comes	dditional ca hth Street so Ur Mil	rpool lane in the outhbound on-ramp. hit Total les
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	ager/Conta Barrett Route 55 to R imits), Descri ustin, and A the chokep eet on ramp Orange (Orange (Orange (Orange (California s 68,69	ager/Contact Ph Barrett (714) 5 Route 55 to Route 57 imits), Description (Scope o ustin, and Anaheim from the chokepoint within the eet on ramp to SR-55. Orange County Trans Orange County Trans Orange County Trans California Department s 68,69 Sen	ager/Contact Phone Barrett (714) 560-5879 Barrett (714) 560-5879 Route 55 to Route 57	Ager/Contact Phone Barrett (714) 560-5879 Route 55 to Route 57	Implementing Agency Orange County Transportation Authority (OCTA) California Department of Transportation (Caltrans) s 68,69 Senate: 34,37 Congressional: Improve operation, relieve congestion and improve mobility by addi Topic County S23 million in wages; I	MPO ager/Contact Phone SCAG Contact Barrett (714) 560-5879 Nbarrett@octa.ne Route 55 to Route 57 Nbarrett@octa.ne .imits), Description (Scope of Work) ustin, and Anaheim from the Route 55 Interchange to the Route 57 Interchange the chokepoint within the I-5 and SR-55 interchange by increasing the weavin bet on ramp to SR-55. Implementing Agency Orange County Transportation Authority (OCTA) Orange County Transportation Authority (OCTA) Orange County Transportation Authority (OCTA) Orange County Transportation Authority (OCTA) S 68,69 Senate: 34,37 68,69 Senate: 34,37 improve operation, relieve congestion and improve mobility by adding a second roject creates a total of 550 jobs, producing \$23 million in wages; Improves sa

ADA Notice For individuals with sensory disabilities, this document is available in alternate formats. For infor 3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814. r information call (916) 654-6410 or TDD (916) 654-

DTP-0001 (Revis	ed July 2017)					Date: 3/29/18
District	County	Route	EA	Project ID	PPNO	Alt Proj ID
12	ORA	5	0C890	120000085	2883A	0
		-				

Project Title:	I-5 HOV Lane	s - Route 55 to	Route 57						
			Existing Tota	al Project Cos	st (000's)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Implementing Agency
E&P (PA&ED)	1,685	0	0	0	0	0	0	1,685	
PS&E	4,292	0	0	0	0	0	0	4,292	
R/W SUP (CT)	116	0	0	0	0	0	0	116	
CON SUP (CT)	0	4,800	0	0	0	0	0	4,800	
R/W	116	0	0	0	0	0	0	116	
CON	0	26,049	0	0	0	0	0	26,049	
TOTAL	6,209	30,849	0	0	0	0	0	37,058	
		P	roposed Tota	al Project Cos	t (\$1,000s)				Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)	1,685	0	0	0	0	0	0	1,685	
PS&E	4,292	0	0	0	0	0	0	4,292	
R/W SUP (CT)	116	0	0	0	0	0	0	116	
CON SUP (CT)	0	4,800	0	0	0	0	0	4,800	
R/W	116	0	0	0	0	0	0	116	
CON	0	26,049	0	0	0	0	0	26,049	
TOTAL	6,209	30,849	0	0	0	0	0	37,058	

Fund No. 1:	RIP - Nationa	I Hwy System	n (NH)						Program Code
			Existing	Funding (\$1,0)00s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	2,900	0	0	0	0	0	2,900	
R/W	0	0	0	0	0	0	0	0	
CON	0	26,049	0	0	0	0	0	26,049	
TOTAL	0	28,949	0	0	0	0	0	28,949	
			Proposed	I Funding (\$1,	000s)				Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 2:	Local Funds	- Local Measu	ire (MEA)						Program Code
	•		Existing	Funding (\$1,0)00s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	1,685	0	0	0	0	0	0	1,685	
PS&E	1,492	0	0	0	0	0	0	1,492	
R/W SUP (CT)	116	0	0	0	0	0	0	116	
CON SUP (CT)	0	1,900	0	0	0	0	0	1,900	
R/W	116	0	0	0	0	0	0	116	
CON	0	0	0	0	0	0	0	0	
TOTAL	3,409	1,900	0	0	0	0	0	5,309	
			Proposed	Funding (\$1	000s)				Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)	1,685							1,685	
PS&E	1,492							1,492	
R/W SUP (CT)	116							116	
CON SUP (CT)		1,900						1,900	
R/W	116							116	
CON								0	
TOTAL	3,409	1,900	0	0	0	0	0	5,309	

DTP-0001 (Revise	ed July 2017)					Date: 3	3/29/18
District	County	Route	EA	Project ID	PPNO	Alt Proj	ID
12	ORA	5	0C890	120000085	2883A	0	
Project Title:	I-5 HOV Lanes - Route 55 to	o Route 57					

Fund No. 3:	CMAQ - Cong	estion Mitiga	tion (CMAQ)						Program Code
	•		Existing	Funding (\$1,0)00s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	2,800	0	0	0	0	0	0	2,800	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	2,800	0	0	0	0	0	0	2,800	
			Proposed	I Funding (\$1,	000s)				Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)								0	
PS&E	2,800							2,800	
R/W SUP (CT)								0	
CON SUP (CT)		2,900						2,900	
R/W								0	
CON		26,049						26,049	
TOTAL	2,800	28,949	0	0	0	0	0	31,749	

Fund No. 4:									Program Code
			Existing	Funding (\$1,	000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
			Proposed	l Funding (\$1	,000s)				Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised	,	NL-					- 4	0/00/40
mendment (Existin		No			MDO		ate:	3/29/18
District 12	EA	Projec	לוט	PPNO 2743	MPO I	D		Alt Proj. ID
	0K670		PM Ahd	2743	Droject	Spapaarl		2001
County R	5	dor PM Bk 21.3	30.3		ange County T	Sponsor/		
	5	21.5	50.5	MP	<u> </u>	Тапэрона		ement
				SC/				tal Outlay
Project Mana	ager/Conta	ct Ph	one			-mail Ad		
Jeanni			60-5735		-	ilee@octa		
roject Title		1 (1 1) 0				<u></u>		
iterstate 5 Impro	vement from	Interstate 405	to State Rou	ute 55				
ocation (Project L								
nterstate 5 Wid dd 1 MF lane S							ick bypas	s on ramp to SR-55,
omponent				Implen	nenting Agen	icy		
PA&ED					OCTA			
PS&E	_				OCTA			
Right of Way					Caltrans			
Construction					Caltrans			
egislative District						· · ·		45
ssembly:	68,74			07				45
Reduces corrido	or traffic con	gestion in this				educes pe		rs of travel, improve
raffic operations Purpose and Need The purpose of p proposed projec	or traffic con s and impro the propose t will addres	gestion in this ves access to ed project is to	s segment b HOV lane	of I-5 in Irvine s. Reduces a existing and fu	e and Tustin, regiona annual regiona	educes pe al GHG er mand on l	nissions.	
Aeduces corrido affic operations urpose and Need The purpose of roposed projec ight-of-way acq	the propose will addres uisitions.	gestion in this ves access to ed project is to	s segment b HOV lane	of I-5 in Irvine s. Reduces a existing and funce freeway o	e and Tustin, re annual regiona iture traffic der perations whil	educes pe al GHG er mand on l	l-5 from I- ing enviro	405 to SR-55. The onmental impacts an
Reduces corrido raffic operations turpose and Need The purpose of to proposed projec ight-of-way acq	the propose the propose ti will addres uisitions.	gestion in this ves access to ed project is to ss congestion	address e	of I-5 in Irvine s. Reduces a existing and funce freeway o Outputs/Out	e and Tustin, re annual regiona iture traffic der perations whil	educes pe al GHG er mand on l	I-5 from I- ing enviro	405 to SR-55. The onmental impacts an
educes corrido affic operations urpose and Need he purpose of roposed projec ght-of-way acq tate Highway Road	the propose the propose ti will addres uisitions.	gestion in this ves access to ed project is to ss congestion Mixe	address e and enhai	of I-5 in Irvine s. Reduces a existing and funce freeway o Outputs/Oute constructed	e and Tustin, re annual regiona iture traffic der perations whil	educes pe al GHG er mand on l	I-5 from I- ing enviro Unit Miles	405 to SR-55. The onmental impacts an
educes corrido affic operations urpose and Need he purpose of roposed projec ght-of-way acq tate Highway Road	the propose the propose ti will addres uisitions.	gestion in this ves access to ed project is to ss congestion Mixe	address e and enhai	of I-5 in Irvine s. Reduces a existing and funce freeway o Outputs/Out	e and Tustin, re annual regiona iture traffic der perations whil	educes pe al GHG er mand on l	I-5 from I- ing enviro	405 to SR-55. The onmental impacts an
educes corrido affic operations urpose and Need he purpose of roposed projec ght-of-way acq tate Highway Road	the propose the propose ti will addres uisitions.	gestion in this ves access to ed project is to ss congestion Mixe	address e and enhai	of I-5 in Irvine s. Reduces a existing and funce freeway o Outputs/Oute constructed	e and Tustin, re annual regiona iture traffic der perations whil	educes pe al GHG er mand on l	I-5 from I- ing enviro Unit Miles	405 to SR-55. The onmental impacts an
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District	Cour	at a	Der		EA	Draia	et ID	PPN		
	Cou	-	Roi			Proje			-	Alt Proj ID
12	OR		5		0K670	0)	274	13	0
Project Title:	Interstate 5 Im	provement fro	m Interstate 4	05 to State Ro	ute 55					
			Existing Tota	al Project Cos	st (000's)					
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Imp	lementing Agency
E&P (PA&ED)	8,000	0	0	0	0	0	0	8,000		
PS&E	0	0	0	0	0	0	0	0		
R/W SUP (CT)	0	0	0	0	0	0	0	0		
CON SUP (CT)	0	0	0	0	0	0	0	0		
R/W	0	0	0	0	0	0	0	0		
CON	0	0	0	0	0	0	0	0		
TOTAL	8,000	0	0	0	0	0	0	8,000		
	· · · · · ·	P	roposed Tota	al Project Cos	t (\$1,000s)					Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)	8,000	0	0	0	0	0	0	8,000		
PS&E	0	0	0	0	0	25,000	0	25,000		
R/W SUP (CT)	0	0	0	0	0	0	0	0		
CON SUP (CT)	0	0	0	0	0	0	0	0		
R/W	0	0	0	0	0	0	0	0		
CON	0	0	0	0	0	0	0	0		
TOTAL	8,000	0	0	0	0	25,000	0	33,000		

Fund No. 1:	RSTP - STP L	.ocal (STPL)							Program Code
			Existing	Funding (\$1,0	000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	8,000	0	0	0	0	0	0	8,000	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	8,000	0	0	0	0	0	0	8,000	
			Proposed	d Funding (\$1	,000s)				Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)	8,000							8,000	
PS&E						7,372		7,372	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	8,000	0	0	0	0	7,372	0	15,372	

Fund No. 2:	STIP- APDE								Program Code
			Existing	Funding (\$1,0	000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
			Proposed	Funding (\$1	,000s)				Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)								0	
PS&E						12,628		12,628	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	12,628	0	12,628	

DTP-0001 (Revis	ed July 2017)					Date: 3/29/18
District	County	Route	EA	Project ID	PPNO	Alt Proj ID
12	ORA	5	0K670	0	2743	0

Project Title:	Interstate 5 Improvement from Interstate 405 to State Route 55
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Fund No. 3:	Measure M2								Program Code
	•		Existing	Funding (\$1,0)00s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
			Proposed	I Funding (\$1,	000s)				Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)								0	
PS&E						5,000		5,000	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	5,000	0	5,000	

PROJECT PROGRAMMING REQUEST

OTP-0001 (Revision Mendment (Exi	isting Project)	No					Da	te:	3/29/18
District			Project	D I	PPNO	MPO ID			It Proj. ID
12	0C120	- ·	10,000		3847A			-	
County	Route/Cor	ridor P	M Bk	PM Ahd		Project Sp	onsor/L	ead Agenc	v
ORA			21.2	22.55	Ora	inge County Tra			
LA			0.0	0.68	MP		-	Elem	
					SCA			Capital (
Project Ma	anager/Cont	act	Pho	one			nail Add		
	ug Pekrul			60-5822			krul@oc		
Project Title	•	I \	, , -						
•		Phase II -	From L	ambert Roa	d to County Lin	e			
	ct Limits), Desc				- ,				
					County from	Lambert Road	Jndercro	ossina to ius	t north of Orange
									ust north of Los
Angeles Cou		,			0			5,	
0	,								
omponent					Implem	nenting Agency	1		
A&ED	Caltran								
PS&E	Caltran								
Right of Way									
Constructio		S							
egislative Dist.	ricts								
Assembly:	55		Sena	ite:	29	0			39
Project Benefits	S					Congressiona	ı		
loow trucks				ł					
ounts indica Sovernments	are slow on te truck volur	nes of 12 jected th	2% dur at the :	rades, whi ing peak h 2020 daily	our and over	ther congestion 17% during mid	along S day. So	uthern Calife	or. Manual traffic ornia Association his makes the SI
counts indica Governments 57 a major in Purpose and No	are slow on te truck volur s (SCAG) pro terregional go eed	nes of 12 jected that bods mov	2% dur hat the vemen	rades, whi ing peak h 2020 daily t corridor.	our and over truck volumes	ther congestion 17% during mid	along S day. So e 40,000	uthern Califr	ornia Association his makes the SI
counts indica Governments 7 a major in Purpose and No	are slow on te truck volur s (SCAG) pro terregional go eed ne would imp	nes of 12 jected that bods mov	2% dur hat the vemen	rades, whi ing peak h 2020 daily t corridor.	our and over truck volumes eeds and wou	ther congestion 17% during mid s of SR-57 will b	along S day. So e 40,000	uthern Califr) or more. T	ornia Association his makes the SI oound SR-57.
counts indica Governments 57 a major in Purpose and Ne A climbing la	are slow on te truck volur s (SCAG) pro terregional go eed ne would imp Category	nes of 12 jected the bods mov	2% dur lat the 2 vemen	rades, whit ing peak h 2020 daily t corridor. ic travel sp	our and over truck volumes eeds and wou Outputs/Outo	ther congestion 17% during mid s of SR-57 will b Id increase the	along S day. So e 40,000	uthern Califr) or more. T out of northb Unit	ornia Association his makes the SI oound SR-57.
counts indica Governments 7 a major in Purpose and Ne A climbing lan State Highway R	ered ne would imp	nes of 12 jected the bods mov	2% dur at the 2 vemen ck traffi	rades, whit ing peak h 2020 daily t corridor. ic travel sp	our and over truck volumes eeds and wou <u>Outputs/Outc</u> ne miles construc	ther congestion 17% during mid s of SR-57 will b Id increase the	along S day. So e 40,000	uthern Califr) or more. T out of northb <u>Unit</u> Miles	ornia Association his makes the SI oound SR-57. Total 0.5
counts indica Governments 7 a major in Purpose and Ne A climbing lan State Highway R	are slow on te truck volur s (SCAG) pro terregional go eed ne would imp Category	nes of 12 jected the bods mov	2% dur at the 2 vemen ck traffi	rades, whit ing peak h 2020 daily t corridor. ic travel sp	our and over truck volumes eeds and wou Outputs/Outo	ther congestion 17% during mid s of SR-57 will b Id increase the	along S day. So e 40,000	uthern Califr) or more. T out of northb Unit	ornia Association his makes the SI oound SR-57.
counts indica Governments 7 a major in Purpose and Ne A climbing lan State Highway R	ered ne would imp	nes of 12 jected the bods mov	2% dur at the 2 vemen ck traffi	rades, whit ing peak h 2020 daily t corridor. ic travel sp	our and over truck volumes eeds and wou <u>Outputs/Outc</u> ne miles construc	ther congestion 17% during mid s of SR-57 will b Id increase the	along S day. So e 40,000	uthern Califr) or more. T out of northb <u>Unit</u> Miles	ornia Association his makes the SI oound SR-57. Total 0.5
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counts indica Governments 7 a major in Purpose and Ne A climbing lan State Highway R State Highway R ADA Improvem	are slow on te truck volur s (SCAG) pro terregional go eed ne would imp <u>Category</u> coad Construction	rove truc	2% dur lat the 2 vemen ck traffi	rades, white ing peak h 2020 daily t corridor. ic travel sp	our and over truck volumes eeds and wou <u>Outputs/Outc</u> ne miles construc	ther congestion 17% during mid s of SR-57 will b Id increase the	along S day. So e 40,000	uthern Califo) or more. T out of northb <u>Unit</u> <u>Miles</u> Feet	ornia Association his makes the SI oound SR-57. Total 0.5 500
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Counts indica Governments Ta major in Purpose and Ne A climbing lan State Highway R State Highway R ADA Improvem Includes Sustai	are slow on the truck volur s (SCAG) pro- terregional go eed ne would imp Category toad Construction toad Construction toad Construction toad Construction toad Construction toad Construction	nes of 12 jected the bods move rove truck	2% dur lat the 2 vemen ck traffi	rades, white ing peak h 2020 daily t corridor. t corridor. c travel sp c Climbing La fied/ Improved	our and over truck volumes eeds and wou <u>Outputs/Outc</u> ne miles construc <u>d Interchanges</u>	ther congestion 17% during mid s of SR-57 will b Id increase the comes	along S day. So e 40,000	uthern Califo) or more. T out of northb <u>Unit</u> <u>Miles</u> Feet	ornia Association his makes the SI oound SR-57. Total 0.5 500 s No
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Counts indica Covernments Ta major in Purpose and Ne A climbing lan State Highway R State Highway R ADA Improvem Includes Sustai Project Miles Project Study Begin Enviro	are slow on the truck volur s (SCAG) pro- terregional ge eed ne would imp <u>Category</u> coad Construction to ad Construction	rove truc	2% dur lat the 2 vemen ck traffi Goals Bik Goals	rades, white ing peak h 2020 daily t corridor. ic travel sp c Climbing La fied/ Improved ke/Ped Improved	our and over truck volumes eeds and wou <u>Outputs/Outc</u> ne miles construct d Interchanges vements No	ther congestion 17% during mid s of SR-57 will b Id increase the comes	along S day. So e 40,000	Unit Unit Miles Feet Emissions Y	ornia Association his makes the SI oound SR-57. Total 0.5 500 s No ′es Proposed 9/7/20 7/1/20
Counts indica Covernments Ta major in Purpose and No A climbing lan Cate Highway R Cate Highway	are slow on te truck volur s (SCAG) pro terregional ge eed ne would imp <u>Category</u> toad Construction toad Construction t	rove truc	2% dur lat the 2 vemen ck traffi Goals Bik Goals	rades, white ing peak h 2020 daily t corridor. ic travel sp c Climbing La fied/ Improved ke/Ped Improved	our and over truck volumes eeds and wou <u>Outputs/Outc</u> ne miles construc <u>d Interchanges</u>	ther congestion 17% during mid s of SR-57 will b Id increase the comes	along S day. So e 40,000	Unit Unit Miles Feet Emissions Y	ornia Association his makes the SI oound SR-57. Total 0.5 500 s No 'es Proposed 9/7/20 7/1/20 7/1/20
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Count's indica Count's indica Covernments	are slow on te truck volur s (SCAG) pro terregional ge eed ne would imp <u>Category</u> toad Construction toad Construction t	rove truc	2% dur lat the 2 vemen ck traffi Truck Modif Bik Goals ase ument	rades, white ing peak h 2020 daily t corridor. ic travel sp c Climbing La fied/ Improved ke/Ped Improved No	our and over truck volumes eeds and wou <u>Outputs/Outc</u> ne miles construct d Interchanges vements No	ther congestion 17% during mid s of SR-57 will b Id increase the comes	along S day. So e 40,000	Unit Unit Miles Feet Emissions Y	ornia Association his makes the SI oound SR-57. Total 0.5 500 s No 'es Proposed 9/7/20 7/1/20 7/1/20
ADA Improvem Includes Sustai Project Miles Project Study Begin Environ Circulate Dra Draft Project End Environ Begin Design	are slow on the truck volur s (SCAG) pro terregional ge eed ne would imp Category toad Construction toad Construction to ad Constr	nes of 12 jected the boods move rove truck n n n es Strategy oved &ED) Pha ntal Docu (PA&ED se	2% dur lat the 2 vemen ck traffi Goals ase ument D Miles	rades, white ing peak h 2020 daily t corridor. ic travel sp c Climbing La fied/ Improved ce/Ped Improved ke/Ped Improved No Docu tone)	our and over truck volumes eeds and wou <u>Outputs/Outc</u> ne miles construct d Interchanges vements No	ther congestion 17% during mid s of SR-57 will b Id increase the comes	along S day. So e 40,000	Unit Unit Miles Feet Emissions Y	ornia Association his makes the SI oound SR-57. Total 0.5 500 s No res Proposed 9/7/20 7/1/20 7/1/20
Count's indica Covernments Tamajor in Purpose and Na A climbing lan Cate Highway R State Highway R State Highway R ADA Improvem Includes Sustai Project Study Begin Environ Circulate Dra Draft Project End Environ Begin Design End Design F	are slow on the truck volur s (SCAG) pro- terregional go eed ne would imp Category toad Construction toad Construction t	rove truc rove truc es Strategy oved &ED) Pha ntal Docu (PA&ED se / to List fo	2% dur lat the 2 vemen ck traffi Goals ase ument D Miles	rades, white ing peak h 2020 daily t corridor. ic travel sp c Climbing La fied/ Improved ce/Ped Improved ke/Ped Improved No Docu tone)	our and over truck volumes eeds and wou <u>Outputs/Outc</u> ne miles construct d Interchanges vements No	ther congestion 17% during mid s of SR-57 will b Id increase the comes	along S day. So e 40,000	Unit Unit Miles Feet Emissions Y	ornia Association his makes the SI oound SR-57. Total 0.5 500 s No res Proposed 9/7/20 7/1/20 7/1/20
ADA Improvem Includes Sustai Project Miles Project Study Begin Environ Circulate Dra Draft Project End Environ Begin Design End Design F Begin Right of	are slow on the truck volur s (SCAG) pro- terregional go eed ne would imp <u>Category</u> toad Construction toad Construction	rove truc rove truc es Strategy oved &ED) Pha ntal Docu (PA&ED se / to List fo	2% dur lat the 2 vemen ck traffi Truck Modif Goals ase ument D Miles	rades, white ing peak h 2020 daily t corridor. ic travel sp c Climbing La fied/ Improved ke/Ped Improved ke/Pe	our and over truck volumes eeds and wou outputs/Outo ne miles construct d Interchanges vements No	ther congestion 17% during mid s of SR-57 will b Id increase the comes	along S day. So e 40,000	Unit Unit Miles Feet Emissions Y	ornia Association his makes the SI oound SR-57. Total 0.5 500 s No res Proposed 9/7/20 7/1/20 7/1/20
ADA Improvem Includes Sustai Project Miles Project Study Begin Environ Diraft Project End Environ Begin Design End Design F Begin Right of	are slow on te truck volur s (SCAG) pro- terregional ge eed ne would imp <u>Category</u> toad Construction toad Construction	rove truc rove truc a a a b coved a coved co	2% dur lat the 2 vemen ck traffi Truck Modifi Goals ase ument D Miles for Adv Way C	rades, white ing peak h 2020 daily t corridor. ic travel sp c Climbing La fied/ Improved ke/Ped Improved ke/Ped Improved no Docu tone) ertisement	our and over truck volumes eeds and wou outputs/Outo ne miles construct d Interchanges vements No wements No iment Type Milestone)	ther congestion 17% during mid s of SR-57 will b Id increase the comes	along S day. So e 40,000	Unit Unit Miles Feet Emissions Y	ornia Association his makes the SI oound SR-57. Total 0.5 500 s No res Proposed 9/7/20 7/1/20 7/1/20
ADA Improvem Includes Sustai Project Miles Project Study Begin Environ Circulate Dra Draft Project End Environ Begin Right of Begin Constr	are slow on te truck volur s (SCAG) pro- terregional ge eed ne would imp <u>Category</u> coad Construction to ad	rove truc rove truc n es Strategy oved ED) Pha ntal Docu (PA&ED se / to List fe Right of 1 (Contrac	2% dur lat the 2 vemen ck traffi Truck Modifi Bik Goals Bik Goals Bik Goals Diffes Goals Diffes Goals Diffes Goals Charles Cha	rades, white ing peak h 2020 daily t corridor. ic travel sp c Climbing La fied/ Improved ce/Ped Improved ce/Ped Improved tone) ertisement certification rd Milestor	our and over truck volumes eeds and wou <u>Outputs/Outc</u> ne miles construct d Interchanges vements No wements No iment Type Milestone) Milestone)	ther congestion 17% during mid s of SR-57 will b ild increase the comes ted Reduces Greenh	along S day. So e 40,000	Unit Unit Miles Feet Emissions Y	ornia Association his makes the SI oound SR-57. Total 0.5 500 s No res Proposed 9/7/20 7/1/20 7/1/20
ADA Improvem Includes Sustai Project Miles Project Study Begin Environ Circulate Dra Draft Project End Environ Begin Design End Design F Begin Right of Begin Construe	eed ne would imp <u>category</u> coad Construction coad Construction co	rove truc rove truc n es Strategy oved ED) Pha ntal Docu (PA&ED se / to List fe Right of 1 (Contrac	2% dur lat the 2 vemen ck traffi Truck Modifi Bik Goals Bik Goals Bik Goals Diffes Goals Diffes Goals Diffes Goals Charles Cha	rades, white ing peak h 2020 daily t corridor. ic travel sp c Climbing La fied/ Improved ce/Ped Improved ce/Ped Improved tone) ertisement certification rd Milestor	our and over truck volumes eeds and wou outputs/Outo ne miles construct d Interchanges vements No wements No iment Type Milestone)	ther congestion 17% during mid s of SR-57 will b ild increase the comes ted Reduces Greenh	along S day. So e 40,000	Unit Unit Miles Feet Emissions Y	ornia Association his makes the SI oound SR-57. Total 0.5 500 s No res Proposed 9/7/20 7/1/20 7/1/20
ADA Improvem Includes Sustain Project Miles Project Study Begin Environ Circulate Dra Draft Project End Environ Begin Right of Begin Construct Begin Construct Begin Closec	eed ne would imp <u>category</u> coad Construction coad Construction co	rove truc n n rove truc n n es Strategy roved &ED) Pha ntal Docu (PA&ED se / to List fr B Right of 1 (Contrac Construc	2% dur lat the 2 vemen ck traffi Truck Modif Bik Goals ase ument D Miles for Adv Way C ct Awa ct Awa	rades, white ing peak h 2020 daily t corridor. ic travel sp c Climbing La fied/ Improved ce/Ped Improved ce/Ped Improved tone) ertisement certification rd Milestor	our and over truck volumes eeds and wou <u>Outputs/Outc</u> ne miles construct d Interchanges vements No wements No iment Type Milestone) Milestone) ne)	ther congestion 17% during mid s of SR-57 will b ild increase the comes ted Reduces Greenh	along S day. So e 40,000	Unit Unit Miles Feet Emissions Y	ornia Association his makes the SI oound SR-57. Total 0.5 500 s No res Proposed 9/7/20 7/1/20 7/1/20

call (916) 654-6410 or TDD (916) 654 ADA Notice For individuals with sensory disabilities, this document is available in alternate formats. For minor 3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

DTP-0001 (Revise	ed July 2017)									Date: 3/29/		
District	Cou	inty	Ro	ute	EA	Proje	ect ID	PPN	10	Alt Proj ID		
12	OF	RA	()	0C120		0		0		7A	0
Project Title:	SR-57 Truck (Climbing Lane	Phase II - Fro	m Lambert Ro	ad to County L	ine						
			Existing Tot	al Project Cos	st (000's)							
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Imp	elementing Agency		
E&P (PA&ED)	0	0	0	0	0	0	0	0				
PS&E	0	0	0	0	0	0	0	0				
R/W SUP (CT)	0	0	0	0	0	0	0	0				
CON SUP (CT)	0	0	0	0	0	0	0	0				
R/W	0	0	0	0	0	0	0	0				
CON	0	0	0	0	0	0	0	0				
TOTAL	0	0	0	0	0	0	0	0				
		F	Proposed Tota	al Project Cos	st (\$1,000s)					Notes		
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total				
E&P (PA&ED)	0	0	0	4,300	0	0	0	4,300				
PS&E	0	0	0	0	0	0	0	0				
R/W SUP (CT)	0	0	0	0	0	0	0	0				
CON SUP (CT)	0	0	0	0	0	0	0	0				
R/W	0	0	0	0	0	0	0	0				
CON	0	0	0	0	0	0	0	0				
TOTAL	0	0	0	4,300	0	0	0	4,300				

Fund No. 1:	RIP-National	Hwy System	(NH)						Program Code
	-		Existing	Funding (\$1,0)00s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
			Proposed	I Funding (\$1,	000s)				Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	APDE
E&P (PA&ED)				4,050				4,050	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	4,050	0	0	0	4,050	

Fund No. 2:	Local Funds	- Local Meası	ure (MEA)						Program Code
			Existing	Funding (\$1,0	000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
			Proposed	I Funding (\$1	,000s)				Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)				250				250	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	250	0	0	0	250	

PROJECT PROGRAMMING REQUEST

✓ New Project								
	t	Amendn	nent (Existing I	Project)			Dat	te: 3/20/14
District		EA	Projec	ct ID	PPNO	MPO I	D	TCRP No.
12					2566D			
County	Ro	ute/Corrid	or PM Bk	PM Ahd		Project Spon		Agency
ORA		I-5	12.4	18.9			OCTA	
					M	PO		Element
Project M				none			I Address	
		amanha	714-5	60-5436		<u>Htorkama</u>	<u>nha@octa.</u>	. <u>net</u>
Project Title								
					ad Landscaping	1		
Location, Pr	-				Work ro Road Land			See page 2
	ADA	Improver				d Improvements		
Component			l	-	ing Agency		R	eimbursements
PA&ED								
PS&E								
Right of Way	-			_	trans			
Constructio				Calt	trans			
Legislative I					Comotor			
Congressio		68, 73			Senate	30, 37		
Purpose and								See page 2
El Toro.	aresse	es the need	to replace pl	anting and i	install landscap	ing associated w	ith the I-5 w	idening from SR -73 to
El Toro.		es the need	to replace pl	anting and i	install landscap	ing associated w	ith the I-5 w	idening from SR -73 to
El Toro. Project Bend	efits							idening from SR -73 to
El Toro. Project Bene The project w Route 73 to E U Supports	efits vill rep El Tor s Sus	place plant o Road tainable C	ing and inst	all landsca		ted with the Int	erstate 5 w Greenhous	idening from SR -73 to See page 2 idening from State se Gas Emissions
El Toro. Project Bene The project w Route 73 to E Supports Project Miles	efits vill rep El Tor s Sus stone	place plant o Road tainable C	ing and inst	all landsca	aping associa	ted with the Int	erstate 5 w	idening from SR -73 to See page 2 idening from State se Gas Emissions
El Toro. Project Bene The project w Route 73 to E Supports Project Miles Project Study	e fits vill rep El Tor s Sus stone / Rep	olace plant o Road tainable C ort Approv	ing and inst ommunities ed	all landsca	aping associa	ted with the Int	erstate 5 w Greenhous	idening from SR -73 to See page 2 idening from State se Gas Emissions ng Proposed
El Toro. Project Bene The project w Route 73 to E Supports Project Miles Project Study Begin Enviro	efits vill rep El Tor s Sus stone / Rep nmen	blace plant o Road tainable C ort Approv tal (PA&E	ommunities ed D) Phase	all landsca	aping associa SCS) Goals	ted with the Int	erstate 5 w Greenhous	idening from SR -73 to See page 2 idening from State se Gas Emissions ng Proposed
El Toro. Project Bene The project w Route 73 to E Supports Project Miles Project Study Begin Enviro Circulate Dra	efits vill rep I Tor s Sus stone v Rep nmen ift Env	place plant to Road tainable C ort Approv tal (PA&E vironmenta	ommunities ed D) Phase	all landsca	aping associa	ted with the Int	erstate 5 w Greenhous	idening from SR -73 to See page 2 idening from State se Gas Emissions ng Proposed 10/01/11 09/06/13
El Toro. Project Bene The project w Route 73 to E Supports Project Study Begin Enviro Circulate Dra Draft Project	efits vill rep El Tor s Sus stone v Rep nmen ift Env Repo	place plant tainable C ort Approv tal (PA&E vironmenta	ing and inst ommunities ed D) Phase al Documen	all landsca Strategy (aping associa SCS) Goals	ted with the Int	erstate 5 w Greenhous	idening from SR -73 to See page 2 idening from State se Gas Emissions ng Proposed 10/01/11 09/06/13 09/06/13
El Toro. Project Bene The project w Route 73 to E Supports Project Study Begin Enviro Circulate Dra Draft Project End Environr	efits vill rep El Tor s Sus stone (Rep nmen ift Env Repo menta	place plant tainable C ort Approv tal (PA&E vironmenta ort al Phase (F	ing and inst ommunities ed D) Phase al Documen PA&ED Mile	all landsca Strategy (aping associa SCS) Goals	ted with the Int	erstate 5 w Greenhous	idening from SR -73 to See page 2 idening from State se Gas Emissions ng Proposed 10/01/11 09/06/13 09/06/13 05/01/14
El Toro. Project Bene The project w Route 73 to E Supports Project Study Begin Enviro Circulate Dra Draft Project End Environr Begin Desigr	efits vill rep El Tor s Sus stone (Rep nmen ft Env Repc menta n (PSa	olace plant o Road tainable C ort Approv ital (PA&E vironmenta ort al Phase (F &E) Phase	ing and inst ommunities ed D) Phase al Documen PA&ED Mile	stone)	aping associa (SCS) Goals :ument Type	ted with the Int	erstate 5 w Greenhous	idening from SR -73 to See page 2 idening from State se Gas Emissions ng Proposed 10/01/11 09/06/13 09/06/13 05/01/14 05/01/21
El Toro. Project Bener The project w Route 73 to E Supports Project Study Begin Enviro Circulate Dra Draft Project End Environr Begin Design End Design	efits vill rep El Tor s Sus stone / Rep nmen ft Env Repc menta n (PSa Phase	olace plant o Road tainable C ort Approv tal (PA&E vironmenta ort al Phase (F &E) Phase e (Ready to	ing and inst ommunities ed D) Phase al Documen PA&ED Mile	stone)	aping associa (SCS) Goals :ument Type	ted with the Int	erstate 5 w Greenhous	idening from SR -73 to See page 2 idening from State se Gas Emissions ng Proposed 10/01/11 09/06/13 09/06/13 05/01/14 05/01/21 06/01/22
El Toro. Project Bend The project w Route 73 to E Project Study Begin Enviro Circulate Dra Draft Project End Environr Begin Design End Design F Begin Right of	efits vill rep El Tor s Sus stone / Repo menta n (PSo Phase of Wa	olace plant o Road tainable C ort Approv tal (PA&E vironmenta ort al Phase (F &E) Phase e (Ready to by Phase	ommunities ed D) Phase al Documen PA&ED Mile	Strategy (t Doc stone)	aping associa SCS) Goals cument Type	ted with the Int	erstate 5 w Greenhous	idening from SR -73 to See page 2 idening from State se Gas Emissions ng Proposed 10/01/11 09/06/13 09/06/13 09/06/13 05/01/14 05/01/21 06/01/22 03/01/22
El Toro. Project Bend The project w Route 73 to E Project Study Begin Environ Circulate Dra Draft Project End Environr Begin Design End Design F Begin Right of	efits vill rep I Tor s Sus stone v Rep nmen ft Env Repo menta n (PSa Phase of Wa Way	blace plant o Road tainable C ort Approv tal (PA&E vironmenta ort al Phase (F &E) Phase e (Ready to y Phase Phase (Ri	ing and inst ommunities ed D) Phase al Documen PA&ED Mile o List for Ad	all landsca Strategy (t Doc stone) vertisemer	aping associa SCS) Goals sument Type nt Milestone)	ted with the Int	erstate 5 w Greenhous	idening from SR -73 to See page 2 idening from State se Gas Emissions ng Proposed 10/01/11 09/06/13 09/06/13 09/06/13 05/01/21 06/01/22 03/01/22 10/01/22
El Toro. Project Bene The project W Route 73 to E Supports Project Study Begin Environ Circulate Dra Draft Project End Environr Begin Design End Design F Begin Right of Begin Constr	efits vill rep I Tor s Sus stone v Rep nmen ft Env Repo menta n (PSo Phase of Wa Way uction	place plant to Road tainable C ort Approvital (PA&E vironmenta ort al Phase (Fi &E) Phase e (Ready to y Phase Phase (Ri n Phase (Ci	ing and inst ommunities ed D) Phase al Documen PA&ED Mile D List for Ad ght of Way Contract Aw	all landsca Strategy (t Doc stone) vertisemer Certificatic ard Milesto	aping associa SCS) Goals cument Type nt Milestone) on Milestone) one)	ted with the Int	erstate 5 w Greenhous	idening from SR -73 to See page 2 idening from State se Gas Emissions ng Proposed 10/01/11 09/06/13 09/06/13 09/06/13 05/01/14 05/01/21 06/01/22 10/01/22 11/01/22
El Toro. Project Bene The project W Route 73 to E Circulate Dra Draft Project Miles Project Study Begin Environ Circulate Dra Draft Project End Environr Begin Design End Design End Right of Begin Constru End Construe	efits vill rep I Tor s Sus stone (Rep nmen a (PS Phase of Wa Way uction ction	place plant to Road tainable C ort Approvital (PA&E vironmenta ort al Phase (F &E) Phase e (Ready to y Phase Phase (Ri n Phase (Co	ing and inst ommunities ed D) Phase al Documen PA&ED Mile D List for Ad ght of Way Contract Aw	all landsca Strategy (t Doc stone) vertisemer Certificatic ard Milesto	aping associa SCS) Goals sument Type nt Milestone)	ted with the Int	erstate 5 w Greenhous	idening from SR -73 to See page 2 idening from State se Gas Emissions ng Proposed 10/01/11 09/06/13 09/06/13 09/06/13 05/01/21 06/01/22 10/01/22 10/01/22 11/01/22 12/01/24
Project Bend The project W Route 73 to B Project Miles Project Study Begin Environ Circulate Dra Draft Project End Environr Begin Design End Design F Begin Right of Begin Constr	efits vill rep I Tor S Sus stone (Rep Menta (PSa Phase of Wa Way uction ction put Ph	place plant to Road tainable C ort Approvital (PA&E vironmenta ort al Phase (F &E) Phase e (Ready to y Phase Phase (Ri phase (Co phase (Co phase	ing and inst ommunities ed D) Phase al Documen PA&ED Mile D List for Ad ontract Aw nstruction (all landsca Strategy (t Doc stone) vertisemer Certificatic ard Milesto	aping associa SCS) Goals cument Type nt Milestone) on Milestone) one)	ted with the Int	erstate 5 w Greenhous	idening from SR -73 to See page 2 idening from State se Gas Emissions ng Proposed 10/01/11 09/06/13 09/06/13 09/06/13 05/01/21 06/01/22 10/01/22 10/01/22 11/01/22

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PROJECT PROGRAMMING REQUEST

	May 2013)		Ger			
New Project		ent (Existing Project)			Date:	12/15/13
District	EA	Project ID	PPNO	MPO ID		TCRP No.
12			2566D			
ect Title						
state 5 widenii	ng from State	Route 73 to El Toro R	oad Landscaping			
itional Infor	mation					

(916) 654-3880 or write Records and Forms Manadement. 1120 N Street. MS-89. Sacramento. CA 95814.

PROJECT PROGRAMMING REQUEST

District	Cou	inty	Ro	ute	EA	Proje	ct ID	PPN	0	TCRP No.
12	OF	RA	-ا	5	0		0		D	0
Project Title:	Interstate 5 wi	dening from S	tate Route 73	to El Toro Roa	ad Landscapin	g				
			Existing	Total Project	Cost					
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Imple	ementing Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0		
PS&E	0	0	0	0	0	0	0	0		
R/W SUP (CT)	0	0	0	0	0	0	0	0		
CON SUP (CT)	0	0	0	0	0	0	0	0		
R/W	0	0	0	0	0	0	0	0		
CON	0	0	0	0	0	0	0	0		
TOTAL	0	0	0	0	0	0	0	0		
		P	roposed Tota	al Project Cos	st (\$1,000s)					Notes
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total		
E&P (PA&ED)	0	0	0	0	0	0	0	0		
PS&E	0	0	0	0	0	650	0	650		
R/W SUP (CT)	0	0	0	0	0	50	0	50		
CON SUP (CT)	0	0	0	0	0	950	0	950		
R/W	0	0	0	0	0	0	0	0		
CON	0	0	0	0	0	6,250	0	6,250		
TOTAL	0	0	0	0	0	7,900	0	7,900		

Fund No. 1:	RIP - Nationa	Program Code							
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
	Notes								
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)								0	
PS&E						650		650	
R/W SUP (CT)						50		50	
CON SUP (CT)						950		950	
R/W								0	
CON						4,350		4,350	
TOTAL	0	0	0	0	0	6,000	0	6,000	

Fund No. 2:	Measure M2								Program Code
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	
	Notes								
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON						1,900		1,900	
TOTAL	0	0	0	0	0	1,900	0	1,900	