Capital Programs: Key Steps in Highway Delivery

Citizens Advisory Committee – Bicycle and Pedestrian Subcommittee
March 17, 2015
Typical Process – Highway Projects

Planning
• Project Study Report/Project Development Report (PSR/PDR)
• OCTA Planning Department

Preliminary Design/Environmental
• Project Approval/Environmental Documentation (PA/ED)
• Formal Opportunity for Public/Written Comment
• Comments & Responses included in Final ED
• OCTA Capital Programs Department
Typical Process – Highway Projects

Final Design
• Plans, Specifications, and Cost Estimates (PS&E)
  • OCTA Capital Programs Department

Construction
• Construction Documents (CDs)
  • Caltrans Lead
Key Design Documents

Caltrans as Owner Operator Bases Design on Following

• Caltrans Highway Design Manual (HDM)
• California Manual on Uniform Traffic Control Devices
Constrained Measure M2 Funding

Funding Challenges & Solutions

- Great Recession = Reduced Revenues
- M2020 Plan use of bonding for early delivery
Tracking OCTA Highway Delivery

Project Schedule & Contact Information

Schedule Information

• [http://octa.net/Measure-M/Schedules/](http://octa.net/Measure-M/Schedules/)

Contacts for Public Input

• [http://octa.net/Freeways-and-Streets/](http://octa.net/Freeways-and-Streets/)