

**2020 Measure M2 Regional Capacity Program Call for Projects
Programming Recommendations**

Agency	Fiscal Year	Project	Fund	Phase	M2 Amount - Engineering	M2 Amount - Construction*	Total M2 Amount	Match	Totals	Match Rate
Irvine	20/21	University Drive Widening from Ridgeline Drive to I-405	ACE	C	\$ -	\$ 1,833,901	\$ 1,833,901	\$ 611,253	\$ 2,445,154	25%
Mission Viejo	20/21	Marguerite Parkway and Jeronimo Road Intersection Capacity Enhancement Project	ICE	ENG	\$ 37,500	\$ -	\$ 37,500	\$ 12,500	\$ 50,000	25%
	21/22			C	\$ -	\$ 444,249	\$ 444,249	\$ 148,083	\$ 592,332	25%
Newport Beach	20/21	West Coast Highway and Superior Avenue/Balboa Boulevard Intersection Improvements (Phase 2)	ICE	ENG	\$ 780,000	\$ -	\$ 780,000	\$ 420,000	\$ 1,200,000	35%
San Juan Capistrano	20/21	Ortega Highway Widening Improvements Project (PS&E Phase)	ACE	ENG	\$ 5,250,000	\$ -	\$ 5,250,000	\$ 1,750,000	\$ 7,000,000	25%
Santa Ana	20/21	Bristol Street Improvements Phase 3A - Civic Center Drive to Washington Avenue	ACE	C	\$ -	\$ 3,273,573	\$ 3,273,573	\$ 1,091,191	\$ 4,364,764	25%
Santa Ana	20/21	Bristol Street Improvements Phase 4 - Warner Avenue to St. Andrew Place	ACE	C	\$ -	\$ 7,501,206	\$ 7,501,206	\$ 2,500,402	\$ 10,001,608	25%
Yorba Linda	22/23	Bastanchury Road Improvements	ACE	C	\$ -	\$ 2,651,605	\$ 2,651,605	\$ 2,651,605	\$ 5,303,210	50%
Yorba Linda	20/21	Yorba Linda Boulevard Widening	ACE	ENG	\$ 1,636,500	\$ -	\$ 1,636,500	\$ 545,500	\$ 2,182,000	25%
TOTALS					\$ 7,704,000	\$ 15,704,534	\$ 23,408,534	\$ 9,730,534	\$ 33,139,068	

Acronyms:

ACE - Arterial Capacity Enhancements
C - Construction
ENG - Engineering
I-405 - Interstate 405
ICE - Intersection Capacity Enhancements
M2- Measure M2
PS&E - Plans, Specifications and Engineering

*Includes escalation amounts for applicable construction projects.