

2017 Measure M2 Regional Capacity Program Call for Projects - Programming Recommendations

Tier 1 Projects - Category 1 (60 percent) Measure M Funds Request <\$5 million and Project Score > 50						
Agency	Project	Fund	Phase	Score	Funding	Balance
					Beginning Balance	\$ 19,200,000
Orange County	Ortega Highway Widening Improvements (PA&ED Phase)	ACE	E	69	\$ 1,950,000	\$17,250,000
Santa Ana	Warner Avenue Improvements from Oak Street to Grand Avenue	ACE	E	61	\$ 811,125	\$16,438,875
Irvine	University/Ridgeline Intersection Improvement	ICE	C	57	\$ 1,724,024	\$14,714,851
Anaheim	Lincoln Avenue from East Street to Evergreen Street	ACE	R	51	\$ 1,147,669	\$13,567,182
					Sub-Total: \$	5,632,818 \$13,567,182

Tier 1 projects - Category 2 (40 percent) Measure M Funds Request >\$5 million and Project Score > 50						
Agency	Project	Fund	Phase	Score	Funding	Balance
					Beginning Balance	\$ 12,800,000
Santa Ana	Warner Avenue Improvements from Main Street to Orange Avenue	ACE	R	58	\$ 8,586,900	\$ 4,213,100
					Sub-Total: \$	8,586,900 \$ 4,213,100

Tier 1 Total: \$ 14,219,718

Balance available for Tier 2 Projects \$17,780,282

Tier 2 Projects - No Category Split - Qualifying Projects After Tier 1						
Agency	Project	Fund	Phase	Score	Funding	Balance
					Beginning Balance	\$ 17,780,282
Orange County	Cow Camp Road Segment 2A and 2B Construction	ACE	C	56	\$ 14,278,770	\$3,501,512
Orange	Tustin/Meats Intersection Right Turn Lane Addition	ICE	C	47	\$ 719,625	\$2,781,887
Garden Grove	Euclid Street and Westminster Avenue Intersection Improvement	ICE	R	45	\$ 784,326	\$1,997,561
Mission Viejo	Los Alisos Boulevard and Santa Margarita Parkway ICE Project	ICE	E, C	45	\$ 205,589	\$1,791,972
Costa Mesa	Hyland Avenue at MacArthur Boulevard Intersection Improvements	ICE	R, C	44	\$ 406,184	\$1,385,788
Santa Ana	Bristol Street and Memory Lane Intersection Improvements	ICE	R	43	\$ 1,167,244	\$218,544
Orange	Tustin Street and Chapman Avenue Intersection Widening	ICE	C	38	\$ 375,000	-\$156,456
Santa Ana	Warner Avenue and Flower Street Intersection Improvements	ICE	C	34	\$ 87,187	-\$243,643
					Tier 2 Total: \$	18,023,925

Tier 1 and 2 Total: \$ 32,243,643

Brea	SR-57 and Lambert Road Interchange Improvements Project Phase 1	FAST	C	50	\$ 12,400,000	
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* All projects recommended for funding met the minimum requirement of level of service "D".

Acronyms:

PA&ED - Project Approval and Environmental Documentation, ACE - Arterial Capacity Enhancements, E - Engineering,

ICE - Intersection Capacity Enhancements, C - Construction, R - Right-of-Way , SR-57 - State Route 57, FAST - Fixing America's Surface Transportation Act