

# Measure M2 Project V Update



# Project V Overview

- M2 competitive funding program for capital and operations
- Key performance indicators:

Year 1	Year 2	Year 3+
Meet or exceed 6 B/RVH by end of Year 1 <sup>1</sup>	Maintain 6 B/RVH each reporting period and; Meet or exceed 10 B/RVH by end of Year 2	Maintain 10 B/RVH each reporting period

<sup>1</sup> One year from the first day of operating the Project V funded service

- Under-performing projects subject to cancellation
- Semi-annual performance updates provided to OCTA Board

## Acronyms

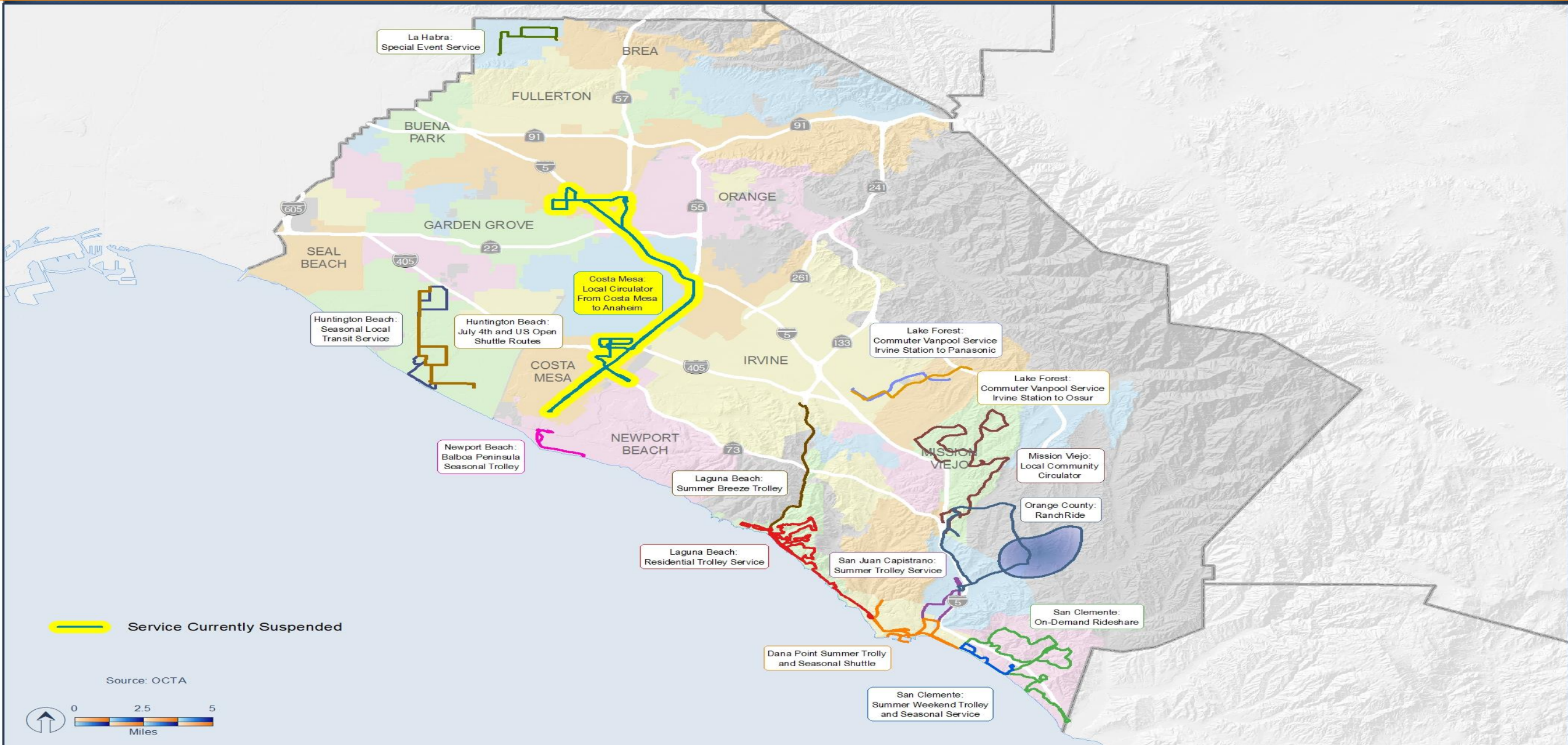
M2 – Measure M2

B/RVH – Boardings per revenue vehicle hour

OCTA – Orange County Transportation Authority

Board – Board of Directors

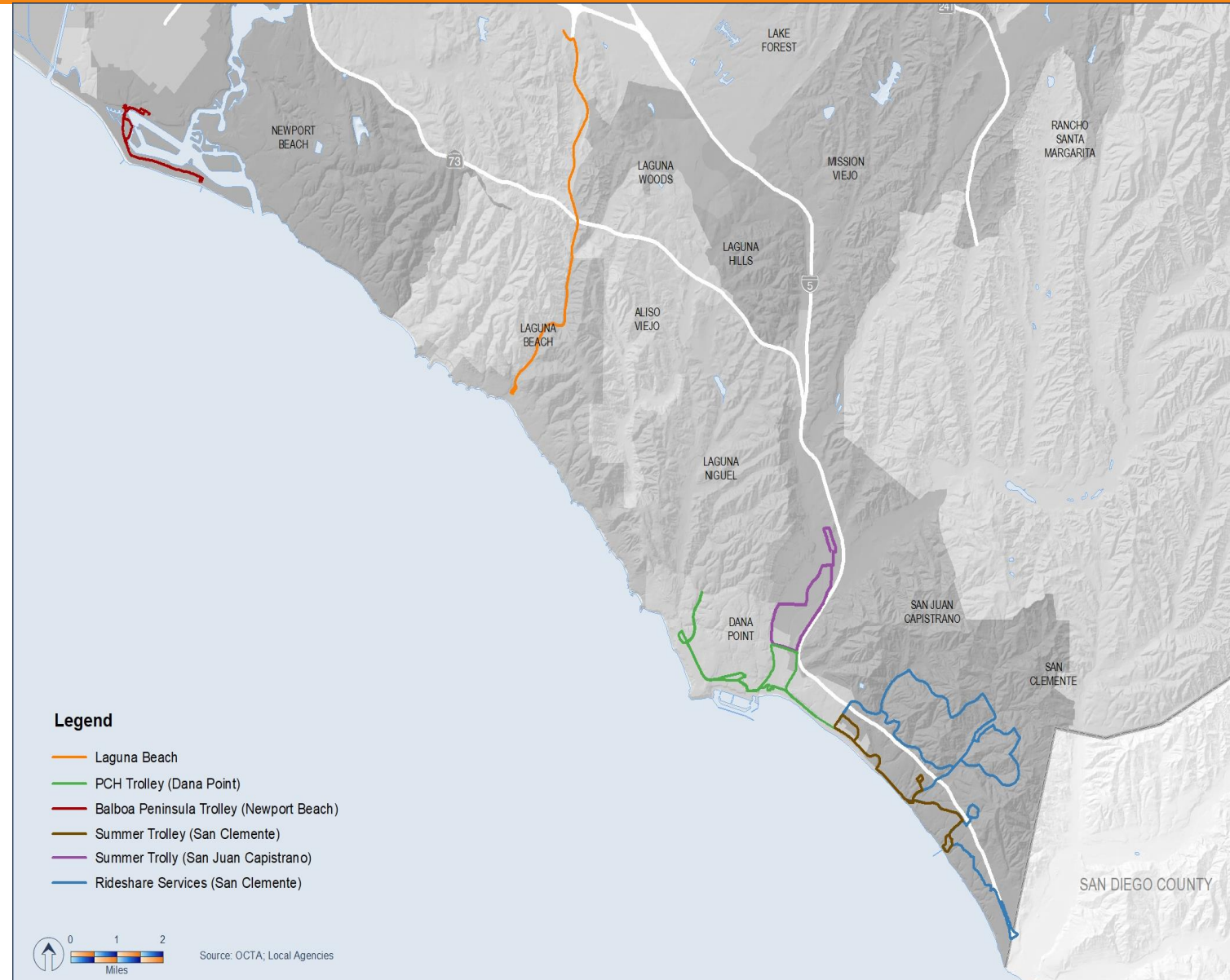
# Existing Project V Services





# 2018 Call for Projects

- 5 projects:
  - Dana Point
  - Laguna Beach
  - Newport Beach
  - San Clemente
  - San Juan Capistrano
- \$5.15 million in M2 Requests



# Project V Ridership Report

## Seasonal Services

(No service during this reporting period)

- Huntington Beach – Holiday and Event Shuttle
- Huntington Beach – Seasonal Local Transit Service
- Newport Beach – Balboa Peninsula Seasonal Trolley
- San Clemente – Summer Weekend Trolley and Seasonal Service

## Services meeting or exceeding the minimum performance standard

- Dana Point – Summer Trolley and Seasonal Shuttle
- Dana Point – Pacific Coast Highway and Special Event Trolley
- La Habra – Special Event Service
- Laguna Beach – Summer Weekend Trolley and Seasonal Service
- Lake Forest – Commuter Vanpool Service Irvine Station and Ossur
- Lake Forest – Commuter Shuttle Service Irvine Station and Panasonic

## Services below the minimum performance standard

- Anaheim – Anaheim Regional Transportation Intermodal Center to Downtown (no longer in operation)
- Costa Mesa – Local Circulator Costa Mesa to Anaheim (no longer in operation)
- County of Orange – Local Circulator and Special Event Service
- Laguna Beach – Residential Trolley Service Year-Round and Seasonal Service
- Mission Viejo – Local Community Circulator

# Next Steps

- Continue to work with local agencies and monitor service performance.
- Services approved at the June 25, 2018 Board meeting will be included in future ridership reports.
- The next ridership update is scheduled for January 2019.