



OCTA Measure M2 Environmental Cleanup Program

Background

- M2 - Water Quality Program Component
- Environmental Cleanup Allocation Committee
- Program Requirements
 - Transportation related
 - Competitive process
 - Capital improvements, cost effective
 - Not to supplant funding or mitigation
- Early Action Plan Project

Eligible Applicants

Lead Agencies

- Orange County cities
- County of Orange

Joint Application Partnerships

- Water/Wastewater public entities
- Environmental resource organizations
- Non-profit 501(c) environmental institutions
- Homeowner's associations

Early Action Plan Allocation

Up to \$57.5 million available through FY 2017-18

Ultimate funding projected to be approx. \$300 million

Tier 1

- Up to \$19.5 million pay-as-you-go
- 25% local match
- FY 2011-12 through FY 2017-18

Tier 2

- Up to \$38 million via financing
- 50% match
- Pay-as-you-go after FY 2014-15

Tier 1 Grant Program

- More visible forms of pollutants (trash & debris)
- Purchase and installation of catch basin related best management practices (BMPs)
 - screens
 - filters
 - inserts
 - street scale low flow diversion devices
- Can be completed in a single year
- \$200,000 maximum per project

Tier 1 Grant Program To Date

- 85 projects funded over three calls
- \$8.6 million awarded over three calls
- Approximately \$2.8 million available for fourth call (anticipate in early 2014)

Tier 2 Grant Program

- Capital intensive BMP comprehensive pollutant mitigation projects
- Large scale, such as wetlands, infiltration basins, etc.
- Encourages partnerships and leveraging matching funds
- \$5 million maximum per project

Tier 2 Grant Program to Date

- First call: eight funded projects
 - \$12.7 million awarded
 - Ten cities participated
- Second call: received 17 applications from 11 agencies
 - Approximately \$25.3 million available
 - Currently in evaluation process
- Third call: may occur depending upon funding allocation from second call

Next Steps

- Tier 1 Grants Program
 - Refine the Comprehensive Transportation Funding Programs (CTFP) Guidelines
 - Issue fourth call for projects
 - Continue to assess future needs of program

Next Steps (continued)

- Tier 2 Grants Program
 - Seek Environmental Cleanup Allocation Committee and Board funding authorization for second round
 - Refine CTFP Guidelines
 - Issue third call for projects if funds remain from second call
 - Continue to assess future needs of program

Questions

