

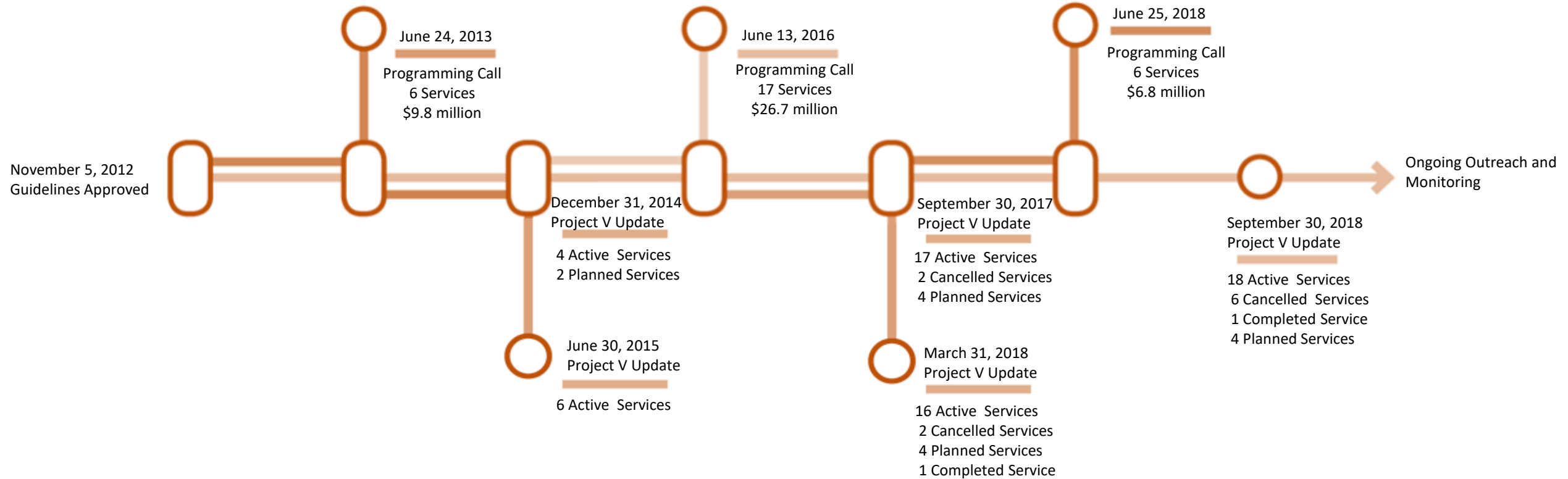


Measure M2 Project V (Community-Based Transit Circulators Program)

Overview

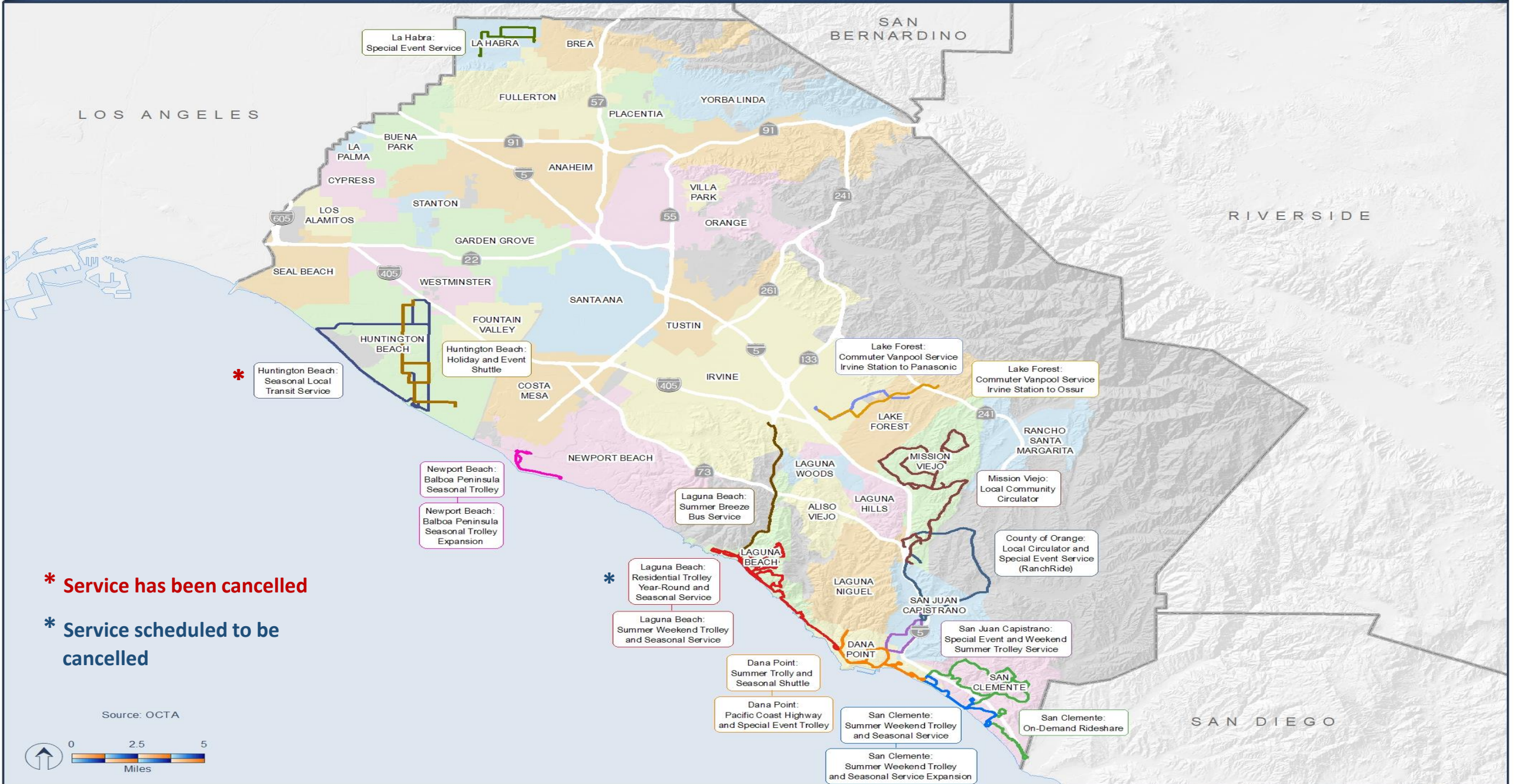


Background



Call – Call for Projects

Current Project V Services



La Habra: Special Event Service

SAN BERNARDINO

LOS ANGELES

RIVERSIDE

* Huntington Beach: Seasonal Local Transit Service

Huntington Beach: Holiday and Event Shuttle

Lake Forest: Commuter Vanpool Service Irvine Station to Panasonic

Lake Forest: Commuter Vanpool Service Irvine Station to Ossur

Newport Beach: Balboa Peninsula Seasonal Trolley

Newport Beach: Balboa Peninsula Seasonal Trolley Expansion

Laguna Beach: Summer Breeze Bus Service

Mission Viejo: Local Community Circulator

County of Orange: Local Circulator and Special Event Service (RanchRide)

* Service has been cancelled

* Service scheduled to be cancelled

* Laguna Beach: Residential Trolley Year-Round and Seasonal Service

Laguna Beach: Summer Weekend Trolley and Seasonal Service

San Juan Capistrano: Special Event and Weekend Summer Trolley Service

Dana Point: Summer Trolley and Seasonal Shuttle

Dana Point: Pacific Coast Highway and Special Event Trolley

San Clemente: Summer Weekend Trolley and Seasonal Service

San Clemente: Summer Weekend Trolley and Seasonal Service Expansion

San Clemente: On-Demand Rideshare

SAN DIEGO

Source: OCTA



Performance Criteria and Monitoring

❖ Key performance indicators:

Year 1	Year 2	Year 3+
Meet or exceed 6 B/RVH by end of Year 1 ¹	Meet or exceed 10 B/RVH by end of Year 2	Maintain 10 B/RVH each reporting period

¹ One Year from the first day of operations

- Under-performing projects subject to cancellation

❖ Reporting Requirements:

- Ridership Reports – Quarterly
- Updates provided to Transit Committee and OCTA Board – Semi-annually

B/RVH – Boardings per revenue vehicle hour
OCTA – Orange County Transportation Authority
Board – Board of Directors



Services meeting or exceeding the minimum established performance standard:

- Dana Point - Summer Trolley & Seasonal Shuttle
- Dana Point - Pacific Coast Highway & Special Event Trolley
- Huntington Beach - Holiday & Event Shuttle
- La Habra – Special Event Service
- Laguna Beach - Summer Weekend Trolley & Seasonal Service
- Laguna Beach - Summer Breeze Bus Service
- Lake Forest - Commuter Vanpool Irvine Station & Ossur
- Lake Forest - Commuter Shuttle Irvine Station & Panasonic
- Newport Beach - Balboa Peninsula Seasonal Trolley
- Newport Beach - Balboa Peninsula Seasonal Trolley Expansion
- San Clemente - Summer Weekend Trolley & Seasonal Service
- San Clemente - Summer Weekday Trolley & Seasonal Service Expansion
- San Clemente – On Demand Lyft Service
- San Juan Capistrano - Special Event & Weekend Summer Trolley Service

Services trending below the minimum established performance standard:

- County of Orange - Local Circulator & Special Event Service
- Irvine - iShuttle Route E- Irvine Station East
- Irvine – iShuttle Route F- Tustin Station – Irvine Business Complex

Services below the minimum established performance standard:

- Laguna Beach - Residential Trolley Year-Round and Seasonal Service
- Mission Viejo - Local Community Circulator

Next Steps

- Total Cumulative Boardings (through 2018) 1.92 million



- Monitor service performance
- Developing 2019 - 2020 Call for Projects