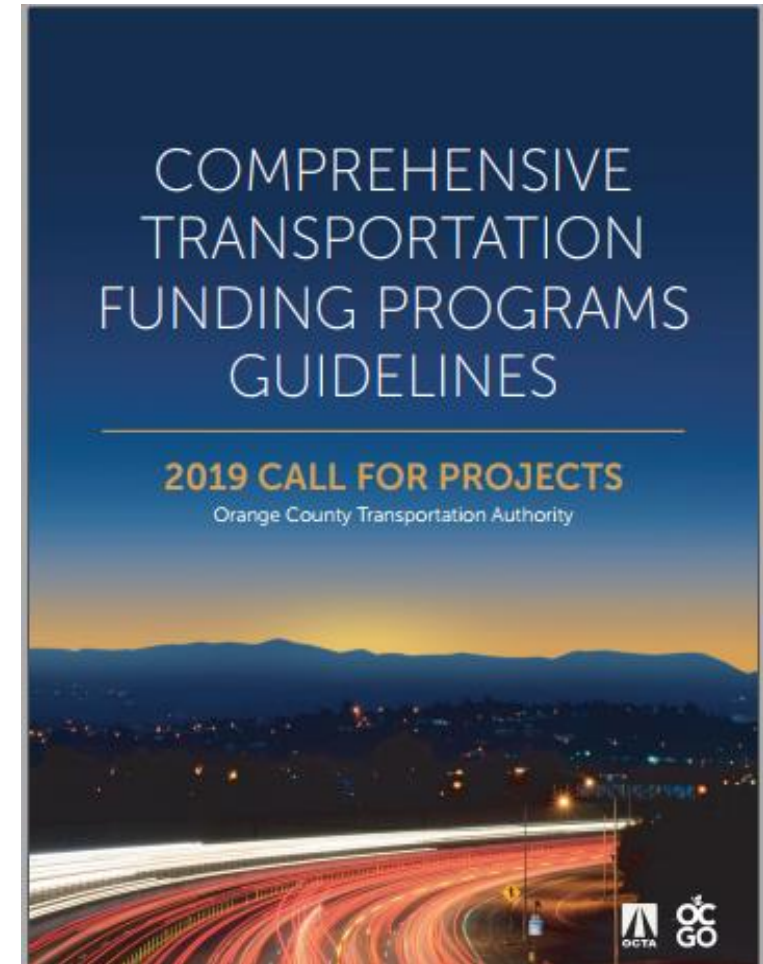


# M2 Comprehensive Transportation Funding Programs Update



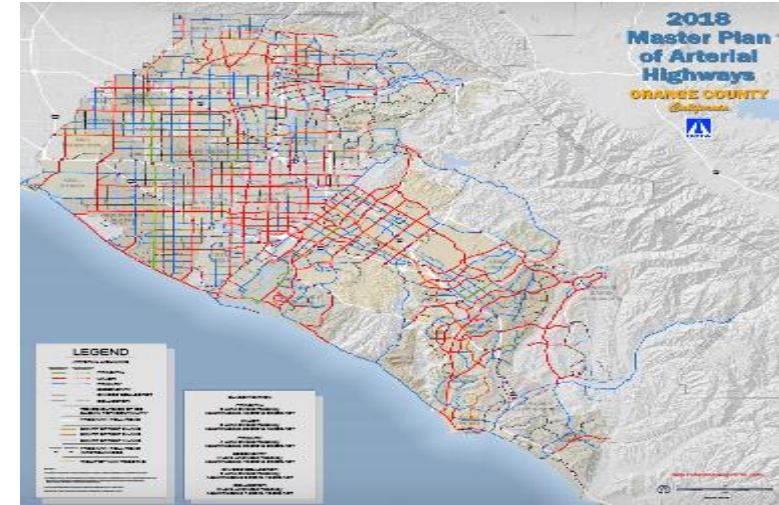
# CTFP

- M2 Comprehensive Transportation Funding Programs (CTFP)
- Offers M2 competitive grants for:
  - Regional Capacity Program;
  - Signal Synchronization Program;
  - Transit Improvements; and
  - Environmental Clean Up Programs
- Projects must meet M2 Eligibility and local match requirements



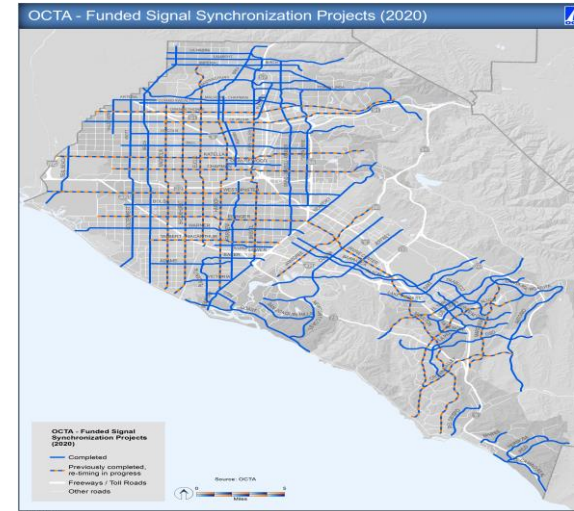
# Regional Capacity Program

- Funds arterial improvements to MPAH system:
  - \$296 million programmed to date
  - 179 project phases
- Comprised of 3 Funding Programs:
  - ACE;
  - ICE; and
  - FAST
- Annual Call for Projects (Call):
  - Open – Oct. 24, 2019; and
  - Approx. \$32 million available



# Signal Synchronization Program

- Funds signal coordination across jurisdictions:
  - \$105 million programmed to date
  - 228 project phases
- Funds:
  - Primary Implementation (capital); and
  - Ongoing Operations and Maintenance (O&M)
- Annual Call:
  - Open – Oct. 24, 2019
  - Approx. \$8 million available



# Transit Programs

- CTFP Funds 3 Transit Programs:
  - Project S (Extensions to Metrolink)
    - \$730K programmed to date
    - 5 phases
  - Project V (Community Based Transit Circulators)
    - \$42 million programmed to date
    - 55 phases (19 active services)
    - Call anticipated Fall, 2019
  - Project W Safe Transit Stops
    - \$2 million programmed to date
    - 22 phases



# Environmental Clean Up Program

- Funds M2 Environmental Cleanup Programs:
  - Tier I- Visible forms of pollutants
    - \$24 million programmed to date;
    - 177 phases
  - Tier II – Large-scale BMP construction
    - \$27 million programmed to date;
    - 22 phases



# Administration

- Calls for Projects occur annually or periodically (depending on program and economic conditions);
- CTFP Administrative Guidelines are amended with each Call;
  - Based upon lessons learned and local agency/ies' input
- Project monitoring occurs continuously through Semi-Annual Review, payment, and auditing processes; and
- Overall M2 program performance reported quarterly to OCTA Board.