

**2022 M2 Regional Capacity Program Call for Projects
Programming Recommendations**

Agency	Fiscal Year (FY)	Project	Fund	Phase	Total M2 Funding	Match**	Totals	Match Rate
Anaheim	22/23	Lincoln Avenue and Harbor Boulevard Intersection Improvements	ICE	ENG	\$ 78,750	\$ 26,250	\$ 105,000	25%
Anaheim	22/23	Lincoln Widening Avenue (East Street to Evergreen Street)	ACE	CON	\$ 5,341,867	\$ 1,780,623	\$ 7,122,490	25%
Brea ¹	22/23	SR-90 at SR-57 Southbound On-Ramp Project	FAST	ENG	\$ 476,150	\$ 476,150	\$ 952,300	50%
Garden Grove	22/23	Harbor Boulevard at Garden Grove Boulevard Intersection Improvement Project - Engineering Phase	ICE	ENG	\$ 97,500	\$ 52,500	\$ 150,000	35%
Irvine	23/24	Culver Drive at Alton Parkway Intersection Improvements	ICE	CON	\$ 2,236,846	\$ 745,615	\$ 2,982,461	25%
Irvine	23/24	Harvard Avenue at Michelson Drive Intersection Improvements	ICE	CON	\$ 306,311	\$ 2,756,795	\$ 3,063,106	90%
City of Orange	22/23	Cannon Street at Serrano Avenue Intersection Widening	ICE	CON	\$ 631,814	\$ 210,605	\$ 842,419	25%
Santa Ana	22/23	Fairview Street Improvements (Monte Carlo Drive to Trask Street)	ACE	ENG	\$ 825,000	\$ 275,000	\$ 1,100,000	25%
Yorba Linda	22/23	Savi Ranch Parkway Widening	ICE	ENG	\$ 227,624	\$ 122,567	\$ 350,191	35%
PROGRAMMING TOTALS					\$ 10,221,862	\$ 6,446,105	\$ 16,667,967	

*Includes escalation of 8.4% for all construction projects in FY 2022/23 and an additional 3.1% in FY 2023/24 for applicable construction projects as determined by the ENR CCI and DOF CPI, Los Angeles Region.

**Actual match is determined through the match rate and not by dollar amount.

¹ Programming contingent upon submission of updated city council resolution.

Acronyms:

ACE - Arterial Capacity Enhancements

CON - Construction

DOF CPI - Department of Finance Consumer Price Index

ENG - Engineering

ENG CCI - Engineering News Record Construction Cost Index

FAST - Freeway Arterial/Streets Transitions

ICE - Intersection Capacity Enhancements

M2 - Measure M2

SR-57 - State Route 57

SR-90 - State Route 90