

2016 Measure M2 Regional Traffic Synchronization Program Call for Projects - Programming Recommendation

AGENCY	PROJECT	FUND	TOTAL REQUEST	SCORE	CUMULATIVE
Anaheim	Brookhurst Street TSS (Commonwealth Avenue to Pacific Coast Highway)	RTSSP	\$ 2,895,884	88	\$ 2,895,884
Anaheim	Magnolia Avenue TSS (Commonwealth Avenue to Banning)	RTSSP	\$ 2,711,694	83	\$ 5,607,578
* Mission Viejo	Marguerite Parkway Corridor Signal Synchronization	RTSSP	\$ 759,232	78	\$ 6,366,810
Costa Mesa	Fairview Road Signal Synchronization	RTSSP	\$ 1,695,150	67	\$ 8,061,960
Lake Forest	El Toro Road Traffic Signal Synchronization	RTSSP	\$ 1,112,447	60	\$ 9,174,407
Irvine	Irvine Center Drive/Edinger Avenue Signal Synchronization	RTSSP	\$ 1,824,000	58	\$ 10,998,407
Irvine	Von Karman Avenue/Tustin Ranch Road Signal Synchronization	RTSSP	\$ 1,439,980	57	\$ 12,438,387
			\$ 12,438,387		

* City provided justification for the proposed enhancements and budget revision is no longer needed as previously reflected in the TSC report.

UNFUNDED (Beyond available programming capacity)

Fullerton	Gilbert Street/Idaho Street Corridor	RTSSP	\$ 1,093,448	50
Costa Mesa	Fair Drive Signal Synchronization	RTSSP	\$ 387,076	37
Costa Mesa	Bear Street Signal Synchronization	RTSSP	\$ 473,522	36
Mission Viejo	Olympiad Road - Felipe Road Corridor	RTSSP	\$ 632,912	30
San Clemente	Camino Vera Cruz	RTSSP	\$ 429,044	29
Costa Mesa	Anton Boulevard Signal Synchronization	RTSSP	\$ 237,752	20

Applicant requested fast track funding for ROW and construction phases. Staff recommends Engineering funding only at this time due to project readiness.

Acronyms

TSS - Traffic Signal Synchronization

RTSSP - Regional Traffic Signal Synchronization Program

TSC - Technical Steering Committee